

Appendix A Master Programme

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE		Contract No. EP/SP/66/12								環境保護署 Environmental Protection Department				
Integrated Waste Management Facilities, Phase 1														
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M101 Remarks	2026			
											Apr 101	May 102	Jun 103	Jul 104
Programme for Design and Construction Works WP7M-M101 - 3 Month		3472	227		20-Jan-19 A	12-Dec-26	08-Jul-25	30-Nov-26	-12					
Key Dates		0	0		25-Jul-26	25-Jul-26	27-Dec-25	27-Dec-25	-210					
Other Key Dates		0	0		25-Jul-26	25-Jul-26	27-Dec-25	27-Dec-25	-210					
01-1060	Issuance of all FS Certificate (Phase 1 to Phase 5)	0	0	0%	25-Jul-26			27-Dec-25	-210		◆ Issuanc			
License/Permit Applications		445	172		27-Feb-25 A	18-Oct-26	10-Jul-25	18-Oct-26	0					
DG Licence		445	172		27-Feb-25 A	18-Oct-26	29-Sep-25	18-Oct-26	0					
Day Tank & Fuel Oil Storage (Cat 5)		172	172		30-Apr-26	18-Oct-26	30-Apr-26	18-Oct-26	0					
03-3880(7K)	Application and Issuance of License from Marine Department (MD) for berthing of local oil carrier vessel at WWMF Berth	172	172	0%	30-Apr-26	18-Oct-26*	30-Apr-26	18-Oct-26	0	Update Original Duration from 214d to 172				
Chemical Stores (all Cat)		297	24		27-Feb-25 A	23-May-26	29-Sep-25	22-Oct-25	-213					
03-1490	DGD and VD Review and Approval of Submission	30	1	53.33%	27-Feb-25 A	30-Apr-26	30-Sep-25	30-Sep-25	-212		■ DGD and VD Review and Approval of Submission			
03-1500	DGD Compliance Inspection, Defects Rectification and Re-inspection	30	2	46.67%	16-Jul-25 A	01-May-26	29-Sep-25	30-Sep-25	-213		■ DGD Compliance Inspection, Defects Rectification and Re-inspection			
03-1510	VD Compliance Inspection, Defects Rectification and Re-inspection	30	10	46.67%	16-Jul-25 A	09-May-26	29-Sep-25	08-Oct-25	-213		■ VD Compliance Inspection, Defects Rectification and Re-inspection			
03-1520	Issuance of DG License	14	14	0%	10-May-26	23-May-26	09-Oct-25	22-Oct-25	-213		■ Issuance of DG License			
Fire Services Installations (FSI) Certificate		86	86		30-Apr-26	25-Jul-26	27-Oct-25	27-Dec-25	-210					
Fire Services Installations Certificate Inspection		86	86		30-Apr-26	25-Jul-26	27-Oct-25	27-Dec-25	-210					
FSI Phase 3 (PB M1, EDAS, MT & WTP)		49	49		30-Apr-26	18-Jun-26	27-Oct-25	27-Dec-25	-173					
03-4010(7C)	Complete C&S construction and FSI Installations	0	0	0%		30-Apr-26		27-Oct-25	-186		◆ Complete C&S construction and FSI Installations			
03-4020(7C)	Application for FSI inspection (FS314 & FS 501)	10	10	0%	30-Apr-26	14-May-26	27-Oct-25	10-Nov-25	-131		■ Application for FSI inspection (FS314 & FS 501)			
03-4030(7C)	FSD Initial Inspection	14	14	0%	14-May-26	03-Jun-26	11-Nov-25	28-Nov-25	-131		■ FSD Initial Inspection			
03-4060(7C)10	Hot Smoke Test for PB Module 1 Compartment	1	1	0%	08-Jun-26	09-Jun-26	18-Dec-25	18-Dec-25	-121		■ Hot Smoke Test for PB Module 1 Compartment			
03-4065(7L)	Finalize Documentation with FSD	8	8	0%	10-Jun-26	17-Jun-26	19-Dec-25	26-Dec-25	-173		■ Finalize Documentation with FSD			
03-4067(7L)	Issue Phase 3 FS Certificate	1	1	0%	18-Jun-26	18-Jun-26	27-Dec-25	27-Dec-25	-173		■ Issue Phase 3 FS Certificate			
FSI Phase 4 (PB M2&3, Admin Bld and Reception Pav)		32	32		21-Jun-26	23-Jul-26	24-Nov-25	27-Dec-25	-208					
03-4070(7C)	Complete C&S construction and FSI Installations	0	0	0%		21-Jun-26		24-Nov-25	-210		◆ Complete C&S construction and FSI Installations			
03-4080(7C)	Application for FSI inspection (FS314 & FS 501)	7	7	0%	22-Jun-26	28-Jun-26	24-Nov-25	01-Dec-25	-210	Update Original Duration from 10d to 7d	■ Application for FSI inspection (FS314 & FS 501)			
03-4090(7C)	FSD Inspection	7	7	0%	29-Jun-26	07-Jul-26	01-Dec-25	09-Dec-25	-148	Update Original Duration from 10d to 7d	■ FSD Inspection			
03-4125(7C)	Hot Smoke Test for PB Module 2 & 3 Compartment	1	1	0%	08-Jul-26	08-Jul-26	12-Dec-25	12-Dec-25	-146		■ Hot Smoke Test for PB Module 2 & 3			
03-4127(7L)	Finalize Documentation with FSD	14	14	0%	09-Jul-26	22-Jul-26	13-Dec-25	26-Dec-25	-208		■ Finalize Docu			
03-4129(7L)	Issue Phase 4 FS Certificate	1	1	0%	23-Jul-26	23-Jul-26	27-Dec-25	27-Dec-25	-208		■ Issue Phas			
FSI Phase 5 (All Remaining Areas)		35	35		20-Jun-26	25-Jul-26	02-Dec-25	27-Dec-25	-210					
03-4130(7C)	Complete C&S construction and FSI Installations	0	0	0%		20-Jun-26		09-Dec-25	-194		◆ Complete C&S construction and FSI Installations			
03-4140(7C)	Application for FSI inspection (FS314 & FS 501)	7	7	0%	22-Jun-26	28-Jun-26	02-Dec-25	09-Dec-25	-202		■ Application for FSI inspection (FS314 & FS 501)			
03-4150(7C)	FSD Inspection	3	3	0%	08-Jul-26	10-Jul-26	10-Dec-25	12-Dec-25	-148	Update Original Duration from 5d to 3d	■ FSD Inspection			
03-4185(7L)	Finalize Documentation with FSD	14	14	0%	11-Jul-26	24-Jul-26	13-Dec-25	26-Dec-25	-210		■ Finalize C			
03-4187(7L)	Issue Phase 5 FS Certificate	1	1	0%	25-Jul-26	25-Jul-26	27-Dec-25	27-Dec-25	-210		■ Issue P			
Boilers and Pressure Vessels License		128	39		04-Sep-25 A	07-Jun-26	10-Jul-25	14-Sep-25	-267					
03-1940(3)	L1 & L2 Issuance of all Boiler License	28	28	0%	30-Apr-26	27-May-26	10-Jul-25	06-Aug-25	-294		■ L1 & L2 Issuance of all Boiler License			
03-1960(M83)	L3 & L4 Preparation and Submit inspection report and associated document to LD	30	1	96.67%	04-Sep-25 A	30-Apr-26	12-Aug-25	13-Aug-25	-261		■ L3 & L4 Preparation and Submit inspection report and associated document to LD			
03-1970(M83)	L3 & L4 Issuance of all Boiler License	32	32	0%	01-May-26	01-Jun-26	13-Aug-25	14-Sep-25	-261		■ L3 & L4 Issuance of all Boiler License			
03-1980(M83)10	L5 & L6 Preparation and Submit inspection report and associated document to LD	42	9	78.57%	10-Sep-25 A	08-May-26	13-Jul-25	21-Jul-25	-291		■ L5 & L6 Preparation and Submit inspection report and associated document to LD			
03-1980(M83)20	L5 & L6 Issuance of all Boiler License	30	30	0%	09-May-26	07-Jun-26	22-Jul-25	20-Aug-25	-291		■ L5 & L6 Issuance of all Boiler License			
Lifts or Escalators		60	60		05-May-26	03-Jul-26	27-Nov-25	26-Dec-25	-189					
03-1060-1(7C)	Application for a Use Permit for Lifts at Administration Building	30	30	0%	05-May-26	03-Jun-26	27-Nov-25	26-Dec-25	-159		■ Application for a Use Permit for Lifts at Administration Building			
03-1060-1(7C)10	Application for a Use Permit for Lifts at Process Building Stage 1	29	29	0%	05-May-26	02-Jun-26	28-Nov-25	26-Dec-25	-158		■ Application for a Use Permit for Lifts at Process Building Stage 1			
03-1060-1(7C)20	Application for a Use Permit for Lifts at Process Building Stage 2	29	29	0%	21-May-26	18-Jun-26	28-Nov-25	26-Dec-25	-174		■ Application for a Use Permit for Lifts at Process Building Stage 2			
03-1060-1(7C)40	Application for a Use Permit for Lifts at Chimney	23	23	0%	11-Jun-26	03-Jul-26	04-Dec-25	26-Dec-25	-189		■ Application for a Use Permit for Lifts at Chimne			
General Submissions		180	180		16-Jun-26	12-Dec-26	04-Jun-26	30-Nov-26	-12					
Contractor's Plans Submission and Approval		180	180		16-Jun-26	12-Dec-26	04-Jun-26	30-Nov-26	-12					
BEAM Plus Assessment		180	180		16-Jun-26	12-Dec-26	04-Jun-26	30-Nov-26	-12					
04-1500-3(1)	Finial Assessment	180	180	0%	16-Jun-26	12-Dec-26	04-Jun-26	30-Nov-26	-12					
Design Submissions		2717	136		20-Jan-19 A	12-Sep-26	13-Jul-25	18-Oct-26	36					
DDA Design Package Submissions		2717	136		20-Jan-19 A	12-Sep-26	13-Jul-25	18-Oct-26	36					
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)		2687	30		20-Jan-19 A	29-May-26	13-Jul-25	12-Nov-25	-198					
05-3450	Seawall design (2.2.20)	60	2	97%	20-Jan-19 A	01-May-26	23-Aug-25	24-Aug-25	-250		■ Seawall design (2.2.20)			
05-3510(7J)	Storm Gate System (2.2.39)	90	23	75%	05-Jul-25 A	22-May-26	13-Jul-25	04-Aug-25	-291		■ Storm Gate System (2.2.39)			
05-7410(7L)	Tide Level Measurement System	30	30	0%	30-Apr-26	29-May-26	14-Oct-25	12-Nov-25	-198		■ Tide Level Measurement System			
DDA IWMF Substation (2.8)		90	6		16-Oct-21 A	06-May-26	12-Aug-25	18-Aug-25	-261					
Electrical and instrumentation works design (2.8.15)		90	6		16-Oct-21 A	06-May-26	12-Aug-25	18-Aug-25	-261					
2.8.15.06		90	6		16-Oct-21 A	06-May-26	12-Aug-25	18-Aug-25	-261					
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 43)	90	6	93.33%	16-Oct-21 A	06-May-26	12-Aug-25	18-Aug-25	-261		■ Electrical and instrumentation works design (2.8.15.06.01 to 43)			
DDA Roads and Utilities (2.10)		90	2		22-Feb-23 A	01-May-26	07-Aug-25	08-Aug-25	-266					
Drainage system design on the Artificial Island (2.10.15)		90	2		22-Feb-23 A	01-May-26	07-Aug-25	08-Aug-25	-266					
05-5310	Surface water Drainage System	90	2	98%	22-Feb-23 A	01-May-26	07-Aug-25	08-Aug-25	-266		■ Surface water Drainage System			
DDA Miscellaneous Works (2.14)		31	136		16-Mar-26 A	12-Sep-26	05-Jun-26	18-Oct-26	36					
05-4870	Process Related CCTV and Existing onshore crane replacement works at Portion 2 (2.14.05)	31	136	0%	16-Mar-26 A	12-Sep-26	05-Jun-26	18-Oct-26	36					
DDA Miscellaneous Detailing (2.15)		93	29		06-Sep-23 A	29-May-26	28-Jul-25	27-Oct-25	-213					
05-4890	Covered walkway at passenger berth (2.15.09)	70	29	57.86%	06-Sep-23 A	29-May-26	28-Jul-25	26-Aug-25	-275		■ Covered walkway at passenger berth (2.15.09)			
05-4900	Gatehouses (2.15.09)	60	18	70%	06-Sep-23 A	17-May-26	10-Oct-25	27-Oct-25	-202		■ Gatehouses (2.15.09)			
05-4910	Weighbridge office (2.15.08)	32	2	95%	01-Nov-24 A	01-May-26	16-Aug-25	17-Aug-25	-257		■ Weighbridge office (2.15.08)			
DDA Auxiliary Plant Systems (2.16)		90	30		04-Feb-26 A	29-May-26	19-Sep-26	18-Oct-26	142					
3-Month Rolling Programme (April 2026)										Actual Work Remaining Work Critical Remaining Work Milestone Critical Milestone Actual Milestone Critical Milestone				
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3-Month Rolling Programme (April 2026)

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Actual Work

Remaining Work

Critical Remaining Work

Milestone

Actual Milestone

Critical Milestone

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE												Contract No. EP/SP/66/12			環境保護署 Environmental Protection Department	
Integrated Waste Management Facilities, Phase 1																
Activity ID		Activity Name		Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M101 Remarks				
09-3060(M100)		Excavation, Formation, Compaction & Raft Foundation Construction		75	47	37.33%	10-Mar-26 A	15-Jun-26	30-Apr-26	15-Jun-26	0					
Superstructure Works		545	91		28-Jan-25 A	30-Jul-26	28-Jul-25	13-Jul-26	-16							
Process Building - Waste Bunker & Tipping Hall Bld Structure		30	12		04-Oct-25 A	11-May-26	09-Aug-25	20-Aug-25	-264							
Waste & Ash Bunker Bld Structure		30	12		04-Oct-25 A	11-May-26	09-Aug-25	20-Aug-25	-264							
Process Building Waste & Ash Bunker Bld Misc. Steel Structure		30	12		04-Oct-25 A	11-May-26	09-Aug-25	20-Aug-25	-264							
10-2370-1(7L)	Installation of Movement Joint at Bunker and Boiler	30	12	60%	04-Oct-25 A	11-May-26	09-Aug-25	20-Aug-25	-264							
Process Building - Boiler & Flue Gas Treatment Bld Structure		69	16		31-Mar-25 A	15-May-26	13-Aug-25	28-Aug-25	-260							
Process Building Internal Partition Wall and Staircase		69	16		31-Mar-25 A	15-May-26	13-Aug-25	28-Aug-25	-260							
10-1870	RC Partition and Staircase at Module 3	69	16	99%	31-Mar-25 A	15-May-26	13-Aug-25	28-Aug-25	-260							
Mechanical Treatment Plant Bld Structure		39	39		30-Apr-26	08-Jun-26	31-Jul-25	08-Sep-25	-272							
10-2170-1(7K)	Decking Between MT Plant Building and Rear Wavewall	39	39	0%	30-Apr-26	08-Jun-26	31-Jul-25	08-Sep-25	-272							
Elevated Drive Way and Associated Structures		14	16		28-Jan-25 A	15-May-26	26-Aug-25	11-Sep-25	-246							
Elevated Drive Way RSX to RSAB		14	16		28-Jan-25 A	15-May-26	26-Aug-25	11-Sep-25	-246							
10-2440(M81)	Wall & Column to +17.5 Ramp Level (Temporary Access Road)	14	16	85%	28-Jan-25 A	15-May-26	26-Aug-25	11-Sep-25	-246							
Reception Pavilion Structure		24	15		21-Dec-25 A	14-May-26	28-Jul-25	11-Aug-25	-276							
10-2280	Reception Pavilion RC Structure Construction	24	15	99%	21-Dec-25 A	14-May-26	28-Jul-25	11-Aug-25	-276	Add Successors 11-1440, 11-1450, 11-1460, 11-1470 and 11-1480 FFO						
Vessel Offloading Point		62	62		29-May-26	30-Jul-26	27-Aug-25	27-Oct-25	-275							
08-2410(6D)	Construction of Passenger Vessel Berth	62	62	0%	29-May-26	30-Jul-26	27-Aug-25	27-Oct-25	-275							
EOS Equipment Room at Portion 5A		28	28		16-Jun-26	13-Jul-26	16-Jun-26	13-Jul-26	0							
10-2470(M100)	Structure Steel Erection	28	28	0%	16-Jun-26	13-Jul-26	16-Jun-26	13-Jul-26	0							
Architectural Builders Works & Finishes		951	160		20-Nov-23 A	06-Oct-26	09-Jul-26	26-Dec-26	-284							
Administration & Viewing Gallery Bld ABWF Works		488	62		12-Feb-25 A	30-Jun-26	28-Jul-25	14-Dec-25	-198							
11-1010	External Door and Windows	90	32	8%	01-Aug-25 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1020	Metal Railings, Platforms and Misc. Metal Works Installations	90	32	3%	01-Aug-25 A	31-May-26	08-Aug-25	08-Sep-25	-265							
11-1030	Internal Wall, Door and Floor Finishes	150	32	82%	12-Feb-25 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1040	False ceiling and Raise Floor installation	32	32	0%	30-Apr-26	31-May-26	28-Jul-25	28-Aug-25	-276	Update Original Duration from 62d to 32d						
11-1050	Roof Waterproofing	46	16	2%	22-Apr-26 A	15-May-26	24-Aug-25	08-Sep-25	-249	Update Actual Start Date						
11-1050-1(7C)	External Louver Wall, Window Wall and Cladding Wall Erection	90	32	11%	05-Jun-25 A	31-May-26	30-Oct-25	01-Dec-25	-182							
11-1050-1(7L)	Installation of Curtain Wall (Admin Building)	54	32	11%	20-Mar-26 A	31-May-26	30-Oct-25	01-Dec-25	-182							
11-1060-1(7J)	Link Bridge Between Administration Building and MT Plant Building	62	32	10%	10-Apr-26 A	31-May-26	08-Aug-25	08-Sep-25	-265	Update Actual Start Date						
11-1070-1(7K)	Visitors and Environmental Education Facilities	62	62	0%	30-Apr-26	30-Jun-26	14-Oct-25	14-Dec-25	-198							
Sky Deck ABWF Works		62	62		30-Apr-26	30-Jun-26	09-Jul-25	08-Sep-25	-295							
11-1540(M62)	Metal Railings, Platforms and Misc. Metal Works Installations	62	62	0%	30-Apr-26	30-Jun-26	09-Jul-25	08-Sep-25	-295	Update Original Duration from 92d to 62d						
11-1570(M62)	External Finishes, Roof Waterproofing	62	62	0%	30-Apr-26	30-Jun-26	09-Jul-25	08-Sep-25	-295	Update Original Duration from 92d to 62d						
Process Building - Waste Bunker & Tipping Hall Bld ABWF Works		547	62		20-Nov-23 A	30-Jun-26	09-Jul-25	19-Sep-25	-285							
11-1060	Door, Roller Shutter, Windows and Louvers Installation	180	32	97.44%	02-Nov-24 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1070	Metal Railings, Staircase, Platforms, Gratings, Cable trench covers Installations	90	32	53%	10-May-25 A	31-May-26	08-Aug-25	08-Sep-25	-265							
11-1080	Internal Wall and Floor Finishes	230	32	96%	20-Nov-23 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1100	External Finishes and Roof Waterproofing	90	62	85%	20-Feb-24 A	30-Jun-26	09-Jul-25	08-Sep-25	-295							
11-1100-1(7L)	Installation of Curtain Walls	90	16	93.33%	11-Nov-25 A	15-May-26	24-Aug-25	08-Sep-25	-249							
11-1530(M63)	Facade Panels Erection at Bunker	51	32	99%	27-Nov-24 A	31-May-26	18-Aug-25	19-Sep-25	-255	Remove Successor 16-1665(5a) S50						
Process Building - Boiler & Flue Gas Bld ABWF Works		516	32		01-Aug-24 A	31-May-26	28-Jul-25	08-Sep-25	-265							
11-1110-1(7C)	Door, Roller Shutter, Windows and Louvers Installation (Module 2 & 3)	90	32	94.86%	05-May-25 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1120	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-5 to ST-9)	60	0	96%	09-Nov-25 A	30-Apr-26	28-Jul-25	28-Jul-25	-275							
11-1120-1(7C)	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-1 to ST-4)	60	31	96%	09-Nov-25 A	30-May-26	29-Jul-25	28-Aug-25	-275							
11-1130	Wall and Floor Finishes (Module 1)	180	32	91.67%	01-Aug-24 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1130-1(7C)	Wall and Floor Finishes (Module 2&3)	60	32	53%	01-Jun-25 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1140	Curtain Walls and Roof at Viewing Gallery	35	16	85%	02-Jul-25 A	15-May-26	24-Aug-25	08-Sep-25	-249							
Turbine Hall Bld ABWF Works		492	32		15-Apr-24 A	31-May-26	25-Jul-25	08-Sep-25	-265							
Electrical Bld ABWF Works		381	32		15-Apr-24 A	31-May-26	25-Jul-25	08-Sep-25	-265							
11-1150	Door, Windows and Louvers Installation	50	16	95%	05-Dec-24 A	15-May-26	25-Jul-25	10-Aug-25	-278							
11-1160	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	32	90%	15-Apr-24 A	31-May-26	25-Jul-25	26-Aug-25	-278							
11-1190	Roof Waterproofing	60	16	80%	17-Jan-25 A	15-May-26	24-Aug-25	08-Sep-25	-249							
Turbine Hall ABWF Works		60	16		22-May-25 A	15-May-26	24-Aug-25	08-Sep-25	-249							
11-1240	Roof Waterproofing	60	16	90%	22-May-25 A	15-May-26	24-Aug-25	08-Sep-25	-249							
Compressor & CCCW Bld ABWF Works		160	32		14-Oct-25 A	31-May-26	08-Aug-25	08-Sep-25	-265							
11-1260	Metal Railings, Platforms, Gratings, Cable trench covers Installations	40	32	10%	07-Jan-26 A	31-May-26	08-Aug-25	08-Sep-25	-265							
11-1290	External Finishes and Roof Waterproofing	40	32	50%	14-Oct-25 A	31-May-26	08-Aug-25	08-Sep-25	-265							
Chimney ABWF Works		597	160		13-Jan-25 A	06-Oct-26	09-Jul-25	14-Dec-25	-296							
11-1000	Installation of Metal Staircase, Railings, Lift Shaft	350	32	96%	13-Jan-25 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1500	Internal Wall and Floor Finishes	30	30	0%	30-Apr-26	29-May-26	30-Jul-25	28-Aug-25	-274							
11-1520	External Steel Cladding and Waterproofing	83	62	20%	25-Aug-25 A	30-Jun-26	09-Jul-25	08-Sep-25	-295							
11-1530(7C)	Installation of BMU	70	70	0%	29-Jul-26	06-Oct-26	06-Oct-25	14-Dec-25	-296							
Mechanical Treatment Plant & Water Treatment Plant Bld ABWF Works		357	62		06-Jan-25 A	30-Jun-26	28-Jul-25	08-Oct-25	-265							
Mechanical Treatment Plant ABWF Works		357	62		06-Jan-25 A	30-Jun-26	28-Jul-25	08-Oct-25	-265							
11-1300	Door, Roller Shutter, Windows and Louvers Installation	90	62	90%	27-Feb-25 A	30-Jun-26	08-Aug-25	08-Oct-25	-265							
11-1310	Metal Railings, Platforms, Gratings, Cable trench covers Installations	120	19	54%	28-Jun-25 A	18-May-26	21-Aug-25	08-Sep-25	-252							
11-1320	Internal Wall and Floor Finishes	120	32	95%	26-Feb-25 A	31-May-26	28-Jul-25	28-Aug-25	-276							
11-1330	External Finishes and Roof Waterproofing	90	19	60%	06-Jan-25 A	18-May-26	21-Aug-25	08-Sep-25	-252							
11-1330-0(7L)	Installation of Curtain Walls (MT Plant)	51	16	67%	22-Dec-25 A	15-May-26	24-Aug-25	08-Sep-25	-249							

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Actual Milestone

Critical Milestone

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Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE												Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department	
Integrated Waste Management Facilities, Phase 1																	
Activity ID		Activity Name				Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M101 Remarks			
														2026			
														Apr 101	May 102	Jun 103	Jul 104
Water Treatment Plant ABWF Works						248	32		27-Feb-25 A	31-May-26	28-Jul-25	08-Sep-25	-265				
11-1600(7)	Door, Roller Shutter, Windows and Louvers Installation					60	16	95%	27-Feb-25 A	15-May-26	13-Aug-25	28-Aug-25	-260	Remove Successor 16-1320 FF0; Add Successor 16-1880 FS0			
11-1610(7)	Metal Railings, Platforms, Gratings, Cable trench covers Installations					40	32	54%	02-Oct-25 A	31-May-26	08-Aug-25	08-Sep-25	-265	Remove Successor 16-1320 SS0; Add Successor 16-1870 FS0			
11-1620(7)	Internal Wall and Floor Finishes					62	32	95%	20-May-25 A	31-May-26	28-Jul-25	28-Aug-25	-276	Remove Successor 16-1320 SS0; Add Successor 16-1860 FS0			
11-1630(7)	External Finishes, and Roof Waterproofing					40	32	75%	20-Oct-25 A	31-May-26	08-Aug-25	08-Sep-25	-265	Remove Successor 16-1320 SS0; Add Successor 16-1870 FS0			
IWMF Substation ABWF Works						62	62		30-Apr-26	30-Jun-26	09-Jul-25	08-Sep-25	-295				
11-1380-1(7C)	External Paint Finish					62	62	0%	30-Apr-26	30-Jun-26	09-Jul-25	08-Sep-25	-295	Update Original Duration from 92d to 62d			
11-1380-2(7C)	Green Wall Planter Installation					62	62	0%	30-Apr-26	30-Jun-26	09-Jul-25	08-Sep-25	-295	Update Original Duration from 92d to 62d			
Elevated Drive Way and Associated Structures ABWF Works						457	62		08-Mar-25 A	30-Jun-26	09-Jul-25	26-Dec-25	-186				
11-1430	External Finishes and Roof Waterproofing					132	62	50%	01-Aug-25 A	30-Jun-26	09-Jul-25	08-Sep-25	-295				
Elevated Drive Way RSA to RSG						405	32		08-Mar-25 A	31-May-26	28-Jul-25	08-Sep-25	-265				
11-1390	Door, Roller Shutter, Windows and Louvers Installation					30	32	98%	09-Apr-25 A	31-May-26	28-Jul-25	28-Aug-25	-276	Remove Successor 11-1430 FF60; Add Successor 16-1880 FS0			
11-1400	Metal Railings, Platforms, Gratings, Cable trench covers Installations					30	16	55%	01-Nov-25 A	15-May-26	24-Aug-25	08-Sep-25	-249				
11-1410	Internal Wall and Floor Finishes					60	32	98%	08-Mar-25 A	31-May-26	28-Jul-25	28-Aug-25	-276				
11-1420	False ceiling and Raise Floor installation					32	32	0%	30-Apr-26	31-May-26	28-Jul-25	28-Aug-25	-276	Update Plan Finish Date			
Elevated Drive Way RSG to RSU						427	62		01-Apr-25 A	30-Jun-26	28-Jul-25	26-Dec-25	-186				
11-1390-1(M76)	Door, Roller Shutter, Windows and Louvers Installation					30	32	98%	08-Jun-25 A	31-May-26	28-Jul-25	28-Aug-25	-276	Remove Successor 16-1870 FS0; Add Successor 16-1880 FS0			
11-1400-1(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations					60	16	40%	01-Nov-25 A	15-May-26	24-Aug-25	08-Sep-25	-249				
11-1410-1(M76)	Internal Wall and Floor Finishes					57	62	96%	01-Apr-25 A	30-Jun-26	26-Aug-25	27-Oct-25	-246	Add Successor 16-1860 FF0			
11-1420-1(M76)	False ceiling and Raise Floor installation					62	62	0%	30-Apr-26	30-Jun-26	26-Oct-25	26-Dec-25	-186	Update Original Duration from 31d to 62d			
Elevated Drive Way RSU to RSAF						457	62		08-Mar-25 A	30-Jun-26	28-Jul-25	26-Dec-25	-186				
11-1390-2(M76)	Door, Roller Shutter, Windows and Louvers Installation					30	32	98%	01-Jul-25 A	31-May-26	28-Jul-25	28-Aug-25	-276	Remove Successor 16-1870 FS0; Add Successor 16-1880 FS0			
11-1400-2(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations					31	31	0%	30-Apr-26	30-May-26	09-Aug-25	08-Sep-25	-264				
11-1410-2(M76)	Internal Wall and Floor Finishes					60	62	67%	08-Mar-25 A	30-Jun-26	26-Aug-25	27-Oct-25	-246	Add Successor 16-1860 FF0			
11-1420-2(M76)	False ceiling and Raise Floor installation					62	62	0%	30-Apr-26	30-Jun-26	26-Oct-25	26-Dec-25	-186	Update Original Duration from 31d to 62d			
Reception Pavilion ABWF Works						62	32		06-Apr-26 A	31-May-26	28-Jul-25	08-Sep-25	-265				
11-1440	Door, Roller Shutter, Windows and Louvers Installation					62	32	10%	06-Apr-26 A	31-May-26	28-Jul-25	28-Aug-25	-276	Update Actual Start Date			
11-1450	Metal Railings, Platforms, Gratings, Cable trench covers Installations					32	32	0%	30-Apr-26	31-May-26	28-Jul-25	28-Aug-25	-276				
11-1460	Internal Wall and Floor Finishes					62	32	15%	06-Apr-26 A	31-May-26	28-Jul-25	28-Aug-25	-276	Update Actual Start Date			
11-1470	False ceiling and Raise Floor installation					32	32	0%	30-Apr-26	31-May-26	28-Jul-25	28-Aug-25	-276				
11-1480	External Finishes, Curtain Walls and Roof Waterproofing					62	32	15%	06-Apr-26 A	31-May-26	08-Aug-25	08-Sep-25	-265	Update Actual Start Date			
Seawater Intake Chamber ABWF Works						328	32		06-May-25 A	31-May-26	28-Jul-25	28-Aug-25	-276				
11-1670(7)	Floor, wall and ceiling finishes					26	32	26.92%	24-Jul-25 A	31-May-26	28-Jul-25	28-Aug-25	-276	Remove Successor 11-1680(7) SS0; Add Successor 16-1860 FS0			
11-1680(7)	Steel platforms, metal covers, cat ladder and staircase					24	1	70%	06-May-25 A	30-Apr-26	28-Jul-25	28-Jul-25	-276				
11-1690(7)	Roller Shutter installation					30	32	50%	30-Mar-26 A	31-May-26	28-Jul-25	28-Aug-25	-276				
Building Services Installation						881	89		20-May-22 A	27-Jul-26	16-Jul-25	27-Jul-26	0				
Administration & Viewing Gallery Bld BS Works						651	74		15-Sep-24 A	12-Jul-26	30-Jul-25	26-Dec-25	-198				
12-1000	Plumbing & Drainage System					120	62	66%	21-Oct-24 A	30-Jun-26	06-Sep-25	06-Nov-25	-236	Update Plan Finish Date			
12-1010	MVAC System					120	45	37%	28-Jan-25 A	13-Jun-26	21-Sep-25	04-Nov-25	-221	Update Plan Finish Date			
12-1020	Fire Service System (Admin building)					120	45	80%	15-Sep-24 A	13-Jun-26	12-Oct-25	26-Nov-25	-200	Update Plan Finish Date			
12-1030	Electrical and Lighting System					150	62	56%	15-Sep-24 A	30-Jun-26	22-Sep-25	23-Nov-25	-220	Update Plan Finish Date			
12-1040	CCTV & Surveillance System					150	62	75%	05-Nov-24 A	30-Jun-26	30-Jul-25	30-Sep-25	-273	Update Plan Finish Date			
12-1050-1(5A)	Installation & Commissioning Test of Education facilities					60	60	0%	14-May-26	12-Jul-26	28-Oct-25	26-Dec-25	-198				
Sky Deck BS Works						92	62		30-Mar-26 A	30-Jun-26	16-Jul-25	30-Sep-25	-273				
12-1580(M62)	Plumbing & Drainage System					30	62	5%	30-Mar-26 A	30-Jun-26	16-Jul-25	15-Sep-25	-288	Update Plan Finish Date			
12-1600(M62)	Fire Service System (Sky Deck)					45	45	0%	30-Apr-26	13-Jun-26	30-Jul-25	13-Sep-25	-273	Update Plan Finish Date			
12-1610(M62)	Electrical and Lighting System					45	45	0%	30-Apr-26	13-Jun-26	30-Jul-25	13-Sep-25	-273	Update Plan Finish Date			
12-1620(M62)	CCTV & Surveillance System					62	62	0%	30-Apr-26	30-Jun-26	30-Jul-25	30-Sep-25	-273	Update Plan Finish Date			
Process Building - Waste Bunker & Tipping Hall Bld BS Works						210	32		11-Oct-23 A	31-May-26	01-Aug-25	22-Oct-25	-221				
12-1060	Plumbing & Drainage System					180	32	70%	11-Oct-23 A	31-May-26	01-Aug-25	01-Sep-25	-272	Update Plan Finish Date			
12-1070	MVAC & OCS System					120	32	73%	14-Oct-23 A	31-May-26	05-Aug-25	05-Sep-25	-268	Update Plan Finish Date			
12-1090	Electrical and Lighting System					180	32	79%	18-Oct-23 A	31-May-26	26-Aug-25	27-Sep-25	-246	Update Plan Finish Date			
12-1100	Security, Surveillance & Communication System					180	32	65%	25-Apr-24 A	31-May-26	21-Sep-25	22-Oct-25	-221	Update Plan Finish Date			
Process Building - Boiler & Flue Gas Bld BS Works						713	62		20-May-22 A	30-Jun-26	22-Jul-25	27-Dec-25	-186				
12-1110	Plumbing & Drainage System					180	62	87.22%	11-Oct-23 A	30-Jun-26	07-Aug-25	08-Oct-25	-266	Update Plan Finish Date			
12-1120	MVAC System (Module 1 Area)					180	62	79.56%	14-Oct-23 A	30-Jun-26	21-Sep-25	21-Nov-25	-221	Update Plan Finish Date			
12-1120-1(7C)	MVAC System (Module 2 & 3 Area)					60	46	20%	22-Oct-25 A	14-Jun-26	02-Oct-25	17-Nov-25	-210	Update Plan Finish Date			
12-1130	Fire Service System (Module 1 Area)					180	62	70%	11-Oct-23 A	30-Jun-26	26-Oct-25	27-Dec-25	-186	Update Plan Finish Date			
12-1130-1(7C)	Fire Service System (Module 2 & 3 Areas)					72	45	9%	01-Oct-25 A	13-Jun-26	03-Oct-25	17-Nov-25	-209	Update Plan Finish Date			
12-1140	Electrical and Lighting System					180	62	70.22%	18-Oct-23 A	30-Jun-26	22-Jul-25	21-Sep-25	-282	Update Plan Finish Date			
12-1150	Security, Surveillance & Communication System					180	62	50.89%	25-Apr-24 A	30-Jun-26	21-Sep-25	21-Nov-25	-221				
12-1160	FS Lift Installation (PB-L1 & L2)					77	13	83.12%	22-Oct-25 A	13-May-26	15-Nov-25	27-Nov-25	-166				
12-1580(6E)	Earthing and Lightning Protection System					180	62	31.11%	20-May-22 A	30-Jun-26	22-Jul-25	21-Sep-25	-282	Update Plan Finish; Remove Successor 16-1755(5a) FS0			
Turbine Hall Bld BS Works						152	32		11-Oct-23 A	31-May-26	07-Aug-25	16-Nov-25	-196				
Electrical Bld BS Works						120	32		11-Oct-23 A	31-May-26	26-Aug-25	22-Oct-25	-221				
12-1270	Plumbing & Drainage System					60	32	87%	11-Oct-23 A	31-May-26	26-Aug-25	27-Sep-25	-246	Update Plan Finish Date			
Actual Work Remaining Work Critical Remaining Work Milestone Actual Milestone Critical Milestone																	
3-Month Rolling Programme (April 2026)										PAGE 4 OF 9							

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 Actual Work
  Critical Remaining Work
  Actual Milestone
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 Critical Milestone

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Critical Milestone

Keppel Seghers 吉寶西格赫斯-德華聯營公司 KEPPEL SEGHERS - ZHEN HUA JOINT VENTURE													Contract No. EP/SP/66/12				環境保護署 Environmental Protection Department			
Integrated Waste Management Facilities, Phase 1																				
Activity ID		Activity Name				Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M101 Remarks						
16-2260-3(7L)		Waste Tipping Door (Module 3) Conduct System Commissioning Tests				14	14	0%	09-May-26	22-May-26	07-Aug-25	20-Aug-25	-275							
Building Services Electrical System T&C						33	31		05-Jan-26 A	26-Jun-26	22-Sep-25	22-Oct-25	-246							
16-1030		Systemwise Construction Completion Inspection				7	6	20%	05-Jan-26 A	31-May-26	22-Sep-25	27-Sep-25	-246							
16-1040		Conduct Site Acceptance Tests				7	6	10%	12-Jan-26 A	07-Jun-26	27-Sep-25	04-Oct-25	-246							
16-1050		Conduct System Commissioning Tests				21	19	10%	19-Jan-26 A	26-Jun-26	04-Oct-25	22-Oct-25	-246							
Tide Level Measurement System						14	14		29-Jun-26	12-Jul-26	13-Dec-25	26-Dec-25	-198							
16-2250(7L)		Conduct Site Acceptance Tests				14	14	0%	29-Jun-26	12-Jul-26	13-Dec-25	26-Dec-25	-198							
Water Supply System T&C						101	62		05-Jan-26 A	30-Jun-26	07-Aug-25	22-Oct-25	-251							
Process Water Supply Pipe System T&C						14	17		01-Apr-26 A	16-May-26	07-Aug-25	23-Aug-25	-266							
16-1070		Conduct Site Acceptance Tests				7	3	60%	01-Apr-26 A	02-May-26	07-Aug-25	09-Aug-25	-266	Update Actual Start Date						
16-1080		Conduct System Commissioning Tests				14	14	0%	02-May-26	16-May-26	10-Aug-25	23-Aug-25	-266	Remove Successor 16-1725(5a) SS0; Add Successor 16-1825 FS0						
Building Services Water Supply Pipe System T&C						101	62		05-Jan-26 A	30-Jun-26	22-Aug-25	22-Oct-25	-251							
16-1090		Systemwise Construction Completion Inspection				7	32	65%	05-Jan-26 A	31-May-26	06-Sep-25	07-Oct-25	-236							
16-1100		Conduct Site Acceptance Tests				14	47	30%	15-Mar-26 A	15-Jun-26	22-Aug-25	07-Oct-25	-251	Update Actual Start Date						
16-1110		Conduct System Commissioning Tests				15	15	0%	16-Jun-26	30-Jun-26	08-Oct-25	22-Oct-25	-251							
MVAC & OCS System T&C						73	62		05-Jan-26 A	30-Jun-26	22-Jul-25	22-Oct-25	-251							
Building Service AC System T&C (Excluded FS MVAC)						49	62		05-Jan-26 A	30-Jun-26	22-Aug-25	22-Oct-25	-251							
16-1120		Systemwise Construction Completion Inspection				14	32	50%	05-Jan-26 A	31-May-26	21-Sep-25	22-Oct-25	-221							
16-1130		Conduct Site Acceptance Tests				21	47	40%	12-Jan-26 A	15-Jun-26	06-Sep-25	22-Oct-25	-236							
16-1140		Conduct System Commissioning Tests				14	62	40%	19-Jan-26 A	30-Jun-26	22-Aug-25	22-Oct-25	-251							
OCS System T&C						21	29		12-Jan-26 A	29-May-26	22-Jul-25	20-Aug-25	-281							
16-1160		Conduct Site Acceptance Tests				14	16	60%	12-Jan-26 A	15-May-26	05-Aug-25	20-Aug-25	-268							
16-1170		Conduct System Commissioning Tests				7	29	60%	19-Jan-26 A	29-May-26	22-Jul-25	20-Aug-25	-281	Remove Successor 16-1725(5a) FF0; Add Successor 16-1755(5a) FF0						
Security, Surveillance & Communication System T&C						60	84		05-Jan-26 A	23-Jul-26	22-Aug-25	22-Oct-25	-273							
Process related CCTV & Communication System T&C						35	62		05-Jan-26 A	30-Jun-26	22-Aug-25	22-Oct-25	-251							
16-1180		Systemwise Construction Completion Inspection				7	32	40%	05-Jan-26 A	31-May-26	21-Sep-25	22-Oct-25	-221							
16-1190		Conduct Site Acceptance Tests				14	47	30%	12-Jan-26 A	15-Jun-26	06-Sep-25	22-Oct-25	-236							
16-1200		Conduct System Commissioning Tests				14	62	30%	19-Jan-26 A	30-Jun-26	22-Aug-25	22-Oct-25	-251	Remove Successor 16-1725(5a) FF0; Add Successor 16-1825 FF30						
Non Process related Security, Surveillance & Communication System T&C						35	27		05-Jan-26 A	23-Jul-26	25-Sep-25	22-Oct-25	-273							
16-2060		Systemwise Construction Completion Inspection				7	5	40%	05-Jan-26 A	30-Jun-26	25-Sep-25	30-Sep-25	-273							
16-2070		Conduct Site Acceptance Tests				7	6	30%	12-Jan-26 A	06-Jul-26	30-Sep-25	06-Oct-25	-273							
16-2080		Conduct System Commissioning Tests				21	17	30%	19-Jan-26 A	23-Jul-26	06-Oct-25	22-Oct-25	-273							
Fuel Oil System T&C						14	4		21-Apr-26 A	03-May-26	17-Aug-25	20-Aug-25	-256							
16-1250(7)		Conduct Site Acceptance Tests				14	3	80%	21-Apr-26 A	02-May-26	17-Aug-25	20-Aug-25	-256	Update Actual Start Date						
16-1260(7)		Conduct System Commissioning Tests				7	4	50%	21-Apr-26 A	03-May-26	17-Aug-25	20-Aug-25	-256	Update Actual Start Date						
Lift System T&C						102	42		09-Feb-26 A	10-Jun-26	07-Nov-25	03-Dec-25	-189							
Administration Building Lift T&C						14	5		23-Mar-26 A	04-May-26	22-Nov-25	26-Nov-25	-159							
16-2110		Conduct System Commissioning Tests				14	5	64.29%	23-Mar-26 A	04-May-26	22-Nov-25	26-Nov-25	-159							
Process Building Lift T&C						99	21		09-Feb-26 A	20-May-26	07-Nov-25	27-Nov-25	-174							
Process Building Lift T&C Stage 1						10	5		25-Apr-26 A	04-May-26	23-Nov-25	27-Nov-25	-158							
16-2230		Conduct System Commissioning Tests Stage 1				10	5	50%	25-Apr-26 A	04-May-26	23-Nov-25	27-Nov-25	-158	Update Actual Start Date						
Process Building Lift T&C Stage 2						99	21		09-Feb-26 A	20-May-26	07-Nov-25	27-Nov-25	-174							
16-2120		Systemwise Construction Completion Inspection				95	15	84.21%	09-Feb-26 A	14-May-26	13-Nov-25	27-Nov-25	-168							
16-2130		Conduct Site Acceptance Tests				93	17	81.72%	13-Feb-26 A	16-May-26	11-Nov-25	27-Nov-25	-170							
16-2140		Conduct System Commissioning Tests Stage 2				89	21	76.4%	21-Feb-26 A	20-May-26	07-Nov-25	27-Nov-25	-174							
Chimney Lift T&C						8	8		03-Jun-26	10-Jun-26	26-Nov-25	03-Dec-25	-189							
16-2180		Systemwise Construction Completion Inspection				3	3	0%	03-Jun-26	05-Jun-26	26-Nov-25	28-Nov-25	-189							
16-2190		Conduct Site Acceptance Tests				3	3	0%	03-Jun-26	05-Jun-26	26-Nov-25	28-Nov-25	-189							
16-2200		Conduct System Commissioning Tests				5	5	0%	06-Jun-26	10-Jun-26	29-Nov-25	03-Dec-25	-189	Update Original Duration from 7d to 5d						
FS & FS MVAC System T&C						173	53		21-Dec-25 A	21-Jun-26	26-Oct-25	09-Dec-25	-195							
16-1520		FS System T&C for Stage 3 FS Inspection				30	1	99%	21-Dec-25 A	30-Apr-26	26-Oct-25	27-Oct-25	-186							
16-1530		FS System T&C for Stage 4 FS Inspection				7	7	0%	15-Jun-26	21-Jun-26	17-Nov-25	24-Nov-25	-210	Update Original Duration from 30d to 7d						
16-1630		FS System T&C for Stage 5 FS Inspection				7	7	0%	14-Jun-26	20-Jun-26	02-Dec-25	09-Dec-25	-194	Remove Predecessor 12-1240 FF0; Update Original Duration from 30d to 7d						
Turbine Hall Process T&C						112	51		03-Jan-26 A	19-Jun-26	20-Jul-25	08-Oct-25	-254							
Turbine Hall Module 1						19	22		03-Jan-26 A	21-May-26	17-Sep-25	08-Oct-25	-225							
16-1320(7)		Turbine Module 1 Conduct System Commissioning Tests				19	22	90%	03-Jan-26 A	21-May-26	17-Sep-25	08-Oct-25	-225							
Turbine Hall Module 2						58	26		08-Jan-26 A	25-May-26	13-Sep-25	08-Oct-25	-229							
16-1340(7)		Turbine Module 2 Conduct Site Acceptance Tests				30	24	80%	08-Jan-26 A	23-May-26	15-Sep-25	08-Oct-25	-227							
16-1350(7)		Turbine Module 2 Conduct System Commissioning Tests				29	26	40%	04-Mar-26 A	25-May-26	13-Sep-25	08-Oct-25	-229							
Turbine Hall Module 3						64	32		15-Jan-26 A	31-May-26	20-Jul-25	20-Aug-25	-284							
16-1360(7)		Turbine Module 3 Systemwise Construction Completion Inspection				20	26	95%	15-Jan-26 A	26-May-26	26-Jul-25	20-Aug-25	-279							
16-1370(7)		Turbine Module 3 Conduct Site Acceptance Tests				30	26	50%	19-Jan-26 A	26-May-26	26-Jul-25	20-Aug-25	-279							
16-1380(7)		Turbine Module 3 Conduct System Commissioning Tests				29	32	20%	10-Mar-26 A	31-May-26	20-Jul-25	20-Aug-25	-284							
Independent Redundancy Electrical System (IRES)						14	14		06-Jun-26	19-Jun-26	25-Sep-25	08-Oct-25	-254							
16-1390(7K)		Conduct Site Acceptance Tests				14	14	0%	06-Jun-26	19-Jun-26	25-Sep-25	08-Oct-25	-254							
IS Limiter						7	7		26-May-26	01-Jun-26	02-Oct-25	08-Oct-25	-236							
16-1480(M98)		Conduct Site Acceptance Tests (IS Limiter No. 1)				7	7	0%	26-May-26	01-Jun-26	02-Oct-25	08-Oct-25	-236							
16-1490(M98)		Conduct Site Acceptance Tests (IS Limiter No. 2)				7	7	0%	26-May-26	01-Jun-26	02-Oct-25	08-Oct-25	-236							
3-Month Rolling Programme (April 2026)																				
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Actual Work Remaining Work Critical Remaining Work Milestone Actual Milestone Critical Milestone																				

3-Month Rolling Programme (April 2026)
 Actual Work
  Critical Remaining Work
  Actual Milestone
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