

## Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
<b>Programme for Design and Construction Works WP7D-M88 - 3-Month</b>														
<b>Key Dates</b>														
<b>Contractual Key Dates</b>														
01-1020(7A) Extension of Time (EOT) Granted (in working days)														
<b>Dates of Site Possession</b>														
01-1190 Possession of Portion 6														
<b>License/Permit Applications</b>														
<b>DG Licence</b>														
<b>Day Tank &amp; Fuel Oil Storage (Cat 5)</b>														
03-1410 DGD and VD Review and Approval of Submission														
<b>E. Gen RM for IWMF Substation</b>														
03-1420 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-1430 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-1440 Issue of DG License														
<b>Fuel Oil System</b>														
03-3850 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-3860 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-3870 Issuance of DG License														
<b>Chemical Stores (all Cat)</b>														
03-1490 DGD and VD Review and Approval of Submission														
03-1500 DGD Compliance Inspection, Defects Rectification and Re-inspection														
03-1510 VD Compliance Inspection, Defects Rectification and Re-inspection														
03-1520 Issuance of DG License														
<b>Fire Services Installations (FSI) Certificate</b>														
<b>Fire Services Installations Certificate Inspection</b>														
03-1555-1(7C) FSI 314 Submission and Approval														
<b>FSI Phase 1 (PB M1, Bunker and IWMF Substation with associated Pump Rms)</b>														
03-3945(7C) Hot Smoke Test for Module 1 and Bunker Compartment														
<b>Air Pollution Control (Specified Processes) License</b>														
03-1780(3) Preparation and Submission for Trial Plan														
03-1790(3) Review and approval of Trial Plan by EPD Licensing Department														
<b>Boilers and Pressure Vessels License</b>														
03-1930(3) L1 & L2 Preparation and Submit inspection report and associated document to LD														
03-1940(3) L1 & L2 Issuance of all Boiler License														
03-1950(M83) L3 & L4 Completion of on-site boiler installation & Testing														
03-1960(M83) L3 & L4 Preparation and Submit inspection report and associated document to LD														
03-1970(M83) L3 & L4 Issuance of all Boiler License														
03-1980(M83) L5 & L6 Completion of on-site boiler installation & Testing														
03-1980(M83)10 L5 & L6 Preparation and Submit inspection report and associated document to LD														
03-1980(M83)20 L5 & L6 Issuance of all Boiler License														
<b>Lifts or Escalators</b>														
03-1060 Notification of Commencement of Works Involving Installation or Maintenance														
<b>Design Submissions</b>														
<b>AIP Design Package Submissions</b>														
<b>AIP Testing and Commissioning (2.12)</b>														
05-2680 Plant commissioning plan (2.12.04)														
<b>AIP O&amp;M Packages</b>														
05-8010(6E) Warehouse (O&M Scope)														
05-8020(6E) Workshop (O&M Scope)														
<b>DDA Design Package Submissions</b>														
<b>DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>														
05-3450 Seawall design (2.2.20)														
05-3460 Breakwater design (2.2.21)														
05-3470 Berth design (2.2.22)														
05-3480 Onshore crane Facility (2.2.23)														
05-3490 Onshore vessel power supply system (2.2.24)														
<b>DDA Incineration Plant Buildings (2.3)</b>														
<b>Electrical and instrumentation works design (2.3.15)</b>														
<b>Operation Management System (2.3.15.04)</b>														
05-5400-1(M22) Automatic Traffic Control System (ATCS)														
<b>Building services design (excluding fire services installation design) (2.3.18)</b>														
05-3750 Lifts and Escalators (2.3.18.07.01)														
05-3780 Vehicle & Container Wash System (2.3.18.01.10.01)														
<b>DDA Mechanical Treatment Plant Building (2.4)</b>														
05-5190 Electrical and instrumentation works design														
05-5200 Mechanical works design (2.4.16)														
<b>Building services design (excluding fire services installation design) (2.4.18)</b>														
05-3910 Lifts and Escalators (2.4.18.08.01)														
<b>DDA Wastewater Treatment Plant (2.5)</b>														
05-3960 Mechanical works design (2.5.16) (5 Packages)														

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
<b>DDA Water Treatment Plant Building (2.6)</b>														
05-4090	Mechanical works design (2.6.16)	90	31	65.56%	02-May-22 A	30-Apr-25	14-Jan-25	27-Feb-25	-62					
<b>Electrical and instrumentation works design (2.6.15)</b>														
05-7450(7B)	WTP Process Control Philosophy (2.6.15.05.03)	90	31	65.56%	16-Jan-24 A	30-Apr-25	14-Jan-25	13-Feb-25	-76					
<b>DDA Administration Building (2.7)</b>														
05-4200	Electrical and instrumentation works design (2.7.13)	60	20	66.67%	02-Dec-22 A	19-Apr-25	14-Apr-25	03-May-25	14					
<b>Building services design (excluding fire services installation design) (2.7.15)</b>														
05-4280	Lifts and Escalators (2.7.15.06.01)	90	7	92.22%	13-Jul-23 A	06-Apr-25	30-Apr-25	06-May-25	30					
<b>DDA IWMF Substation (2.8)</b>														
<b>Electrical and instrumentation works design (2.8.15)</b>														
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	6	93.33%	16-Oct-21 A	05-Apr-25	14-Feb-25	19-Feb-25	-45					
<b>DDA Chimney</b>														
05-5540-3(7C)	BMU Design	90	90	0%	31-Mar-25*	28-Jun-25	25-Jan-25	24-Apr-25	-65					
<b>Building services design (excluding fire services installation design)</b>														
05-6050-1(5a)	Lift	90	6	93.33%	13-Jul-23 A	05-Apr-25	01-Apr-25	06-Apr-25	1					
<b>DDA Roads and Utilities (2.10)</b>														
<b>Permanent road works layout on the Artificial Island (2.10.13)</b>														
05-4480	Road signage and markings	90	18	80%	08-Aug-22 A	17-Apr-25	12-Feb-25	01-Mar-25	-47					
05-5400	Roads and hardstandings layout	90	18	80%	08-Aug-22 A	17-Apr-25	12-Feb-25	01-Mar-25	-47					
<b>Sewerage design on the Artificial Island (2.10.14)</b>														
05-4430	Foul Sewerage	60	9	85%	14-Mar-23 A	08-Apr-25	07-May-25	15-May-25	37					
05-4440	Contaminated Sewerage (Site Wide Sewerage System)	60	9	85%	14-Mar-23 A	08-Apr-25	07-May-25	15-May-25	37					
05-4440-2(M55)	Ship-to-shore Sewage Transfer System for Passenger Ferry	90	32	64.91%	13-Jan-21 A	01-May-25	19-Apr-25	20-May-25	19					
<b>Drainage system design on the Artificial Island (2.10.15)</b>														
05-5310	Surface water Drainage System	90	7	92%	22-Feb-23 A	07-Apr-25	08-May-25	15-May-25	39					
05-5340(M81)	Pipework Design and Operation for Brine Discharge (2.10.15.05)	90	23	75%	20-Feb-23 A	22-Apr-25	29-Mar-25	20-Apr-25	-2					
<b>Water supply system design on the Artificial Island (2.10.16)</b>														
05-5290	Water Tanks (2.11.20.01)	60	2	96.67%	28-Apr-21 A	01-Apr-25	02-Jan-25	03-Jan-25	-88					
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	14	86.67%	04-Apr-22 A	13-Apr-25	21-Dec-24	03-Jan-25	-100					
<b>Design of telecommunication and other utilities (2.10.18)</b>														
05-4650	Fuel Handling System concept / schematics (2.10.18.08)	60	16	73.33%	14-Dec-24 A	15-Apr-25	16-Nov-24	01-Dec-24	-135					
<b>DDA Architectural, Finishes and Landscaping Works (2.11)</b>														
<b>External and internal finishes design</b>														
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15.01)	90	22	75.08%	19-Sep-22 A	22-Apr-25	18-Mar-25	09-Apr-25	-12					
05-4720	External and internal finishes design for Reception Pavilion (2.11.01.05)	90	23	75%	10-Nov-22 A	22-Apr-25	08-Feb-25	02-Mar-25	-51					
05-4730	External and internal finishes design for MT Plant Building (2.11.16)	60	18	69.68%	16-Aug-23 A	18-Apr-25	28-Mar-25	15-Apr-25	-2					
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	60	17	71.33%	06-Jun-23 A	17-Apr-25	26-Feb-25	15-Mar-25	-32					
05-4750	External and internal finishes design for the Water Treatment Plant Building (2.11.08)	60	19	68.89%	16-Aug-23 A	18-Apr-25	05-Jan-25	23-Jan-25	-85					
05-4760	External and internal finishes design for the Administration Building (2.11.19)	60	15	75%	21-Sep-23 A	14-Apr-25	20-May-25	03-Jun-25	50					
05-5430	External and internal finishes design for Elevated Driveway	90	22	75.72%	15-Jun-21 A	21-Apr-25	31-Jan-25	21-Feb-25	-59					
<b>Landscaping Works (2.11.21)</b>														
05-4780	Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01)	105	2	98%	26-Jan-23 A	02-Apr-25	02-May-25	04-May-25	33					
<b>DDA Testing and Commissioning (2.12)</b>														
05-4810-2(M55)	FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)	105	10	90.48%	19-May-22 A	09-Apr-25	05-Jan-25	14-Jan-25	-85					
<b>DDA Transportation Facilities for the Operation (2.13)</b>														
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	186	82	55.91%	17-Dec-24 A	20-Jun-25	12-Aug-25	01-Nov-25	134					
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	240	61	74.58%	30-Jun-23 A	30-May-25	02-Sep-25	01-Nov-25	155					
<b>DDA Miscellaneous Works (2.14)</b>														
05-4870	Process Related CCTV and Existing onshore crane replacement works at Portion 2 (2.14.05)	220	58	73.64%	20-Oct-24 A	27-May-25	16-Feb-26	14-Apr-26	322					
05-4880	Design of visitors and environmental education facilities (2.14.06)	123	122	0.81%	30-Mar-25 A	30-Jul-25	03-May-25	01-Sep-25	33	Update Actual Start Date				
<b>DDA Miscellaneous Detailing (2.15)</b>														
05-4890	Covered walkway at passenger berth (2.15.09)	70	21	70%	06-Sep-23 A	20-Apr-25	03-Jan-25	23-Jan-25	-87					
05-4900	Gatehouses (2.15.09)	60	18	70%	06-Sep-23 A	17-Apr-25	12-Feb-25	01-Mar-25	-47					
05-4910	Weighbridge office (2.15.08)	32	8	75%	01-Nov-24 A	07-Apr-25	28-Dec-24	04-Jan-25	-93					
<b>DDA Auxiliary Plant Systems (2.16)</b>														
05-4930	Vehicle Fuel Filling Station (2.16.05)	30	15	50%	07-Mar-23 A	14-Apr-25	06-Jan-25	20-Jan-25	-84					
<b>DDA O&amp;M Packages</b>														
05-8070(6E)	Warehouse (O&M Scope)	181	181	0%	28-May-25	24-Nov-25	30-Dec-24	28-Jun-25	-149					
05-8080(6E)	Workshop (O&M Scope)	181	181	0%	28-May-25	24-Nov-25	30-Dec-24	28-Jun-25	-149					
05-8090(6E)	Ash & Residues Container (O&M Scope)	180	61	66.11%	24-Dec-24 A	30-May-25	28-Feb-25	29-Apr-25	-31					
05-8110(6E)	Other Mobile Plants (O&M Scope)	181	106	41.44%	31-Dec-24 A	14-Jul-25	14-Jan-25	29-Apr-25	-76					
05-8110-1(M55)	Design of (pilot) Electric Vehicle	180	180	0%	30-Mar-25 A	26-Sep-25	31-Dec-24	28-Jun-25	-90	Predecessor 05-8050-1(M55) SSO has been DELETED from the Programme; Update Actual Start Date				
<b>System Commissioning Plan</b>														
05-4820-1(M83)	SAT Trial Plan Volume (2)	90	27	70%	12-Apr-24 A	26-Apr-25	11-Jan-25	06-Feb-25	-79					
05-4830	System Commissioning Plan	90	32	80%	08-Jan-25 A	01-May-25	13-Feb-25	16-Mar-25	-46					
<b>Procurement of Major Equipment</b>														
<b>Off-site Fabrication of Incineration Modules</b>														
<b>Fabrication of Module (TPU)</b>														

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											Mar 88	Apr 89	May 90	Jun 91
<b>PFab 1- Line 1</b>		78	19		10-Jun-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>Precommissioning</b>		78	19		10-Jun-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	78	19	75.64%	10-Jun-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>PFab 1- Line 2</b>		70	19		30-Sep-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>Precommissioning</b>		70	19		30-Sep-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	70	19	72.86%	30-Sep-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>PFab 1- Line 3</b>		80	31		17-Feb-25 A	30-Apr-25	29-Dec-24	28-Jan-25	-92					
<b>Precommissioning</b>		80	31		17-Feb-25 A	30-Apr-25	29-Dec-24	28-Jan-25	-92					
06-TPU-3-1020	PFab 1-Line 3 - Pre-commissioning	80	31	61.25%	17-Feb-25 A	30-Apr-25	29-Dec-24	28-Jan-25	-92					
<b>PFab 1- Line 4</b>		62	62		14-Apr-25	14-Jun-25	09-Dec-24	08-Feb-25	-126					
<b>Precommissioning</b>		62	62		14-Apr-25	14-Jun-25	09-Dec-24	08-Feb-25	-126					
06-TPU-4-1020	PFab 1-Line 4 - Pre-commissioning	62	62	0%	14-Apr-25	14-Jun-25	09-Dec-24	08-Feb-25	-126	Update Original Duration from 68d to 62d				
<b>PFab 1- Line 5</b>		339	97		01-Aug-24 A	05-Jul-25	26-Nov-24	29-Mar-25	-98					
<b>E&amp;I Installation</b>		224	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
<b>Electrical</b>		194	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
06-TPU-5-1270	PFab 1-Line 5 - Electrical Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	27-Feb-25	29-Mar-25	-32					
06-TPU-5-1280	PFab 1-Line 5 - Electrical Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Instrument</b>		193	31		01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-TPU-5-1300	PFab 1-Line 5 - Instrument Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-TPU-5-1310	PFab 1-Line 5 - Instrument Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-TPU-5-1320	PFab 1-Line 5 - Instrument Tubing Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Precommissioning</b>		66	66		01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
06-TPU-5-1020	PFab 1-Line 5 - Pre-commissioning	66	66	0%	01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
<b>PFab 1- Line 6</b>		339	97		01-Aug-24 A	05-Jul-25	26-Nov-24	29-Mar-25	-98					
<b>E&amp;I Installation</b>		224	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
<b>Electrical</b>		194	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
06-TPU-6-1270	PFab 1-Line 6 - Electrical Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	27-Feb-25	29-Mar-25	-32					
06-TPU-6-1280	PFab 1-Line 6 - Electrical Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Instrument</b>		193	31		01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-TPU-6-1300	PFab 1-Line 6 - Instrument Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-TPU-6-1310	PFab 1-Line 6 - Instrument Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-TPU-6-1320	PFab 1-Line 6 - Instrument Tubing Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Precommissioning</b>		66	66		01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
06-TPU-6-1020	PFab 1-Line 6 - Pre-commissioning	66	66	0%	01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
<b>Fabrication of Module (FGC)</b>		340	97		10-Jun-24 A	05-Jul-25	26-Nov-24	29-Mar-25	-98					
<b>PFab 2 - Line 1</b>		78	19		10-Jun-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>Precommissioning</b>		78	19		10-Jun-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	78	19	75.64%	10-Jun-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>PFab 2 - Line 2</b>		70	19		30-Sep-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>Precommissioning</b>		70	19		30-Sep-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	70	19	72.86%	30-Sep-24 A	18-Apr-25	10-Jan-25	28-Jan-25	-80					
<b>PFab 2 - Line 3</b>		60	31		17-Feb-25 A	30-Apr-25	29-Dec-24	28-Jan-25	-92					
<b>Precommissioning</b>		60	31		17-Feb-25 A	30-Apr-25	29-Dec-24	28-Jan-25	-92					
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	60	31	48.33%	17-Feb-25 A	30-Apr-25	29-Dec-24	28-Jan-25	-92					
<b>PFab 2 - Line 4</b>		53	53		15-Apr-25	06-Jun-25	18-Dec-24	08-Feb-25	-118					
<b>Precommissioning</b>		53	53		15-Apr-25	06-Jun-25	18-Dec-24	08-Feb-25	-118					
06-FGC-4-1020	PFab 2-Line 4 - Pre-commissioning	53	53	0%	15-Apr-25	06-Jun-25	18-Dec-24	08-Feb-25	-118					
<b>PFab 2 - Line 5</b>		339	97		01-Aug-24 A	05-Jul-25	26-Nov-24	29-Mar-25	-98					
<b>E&amp;I Installation</b>		210	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
<b>Electrical</b>		197	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
06-FGC-5-1250	PFab 2-Line 5 - Electrical Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	27-Feb-25	29-Mar-25	-32					
06-FGC-5-1260	PFab 2-Line 5 - Electrical Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Instrument</b>		193	31		01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-FGC-5-1280	PFab 2-Line 5 - Instrument Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-FGC-5-1290	PFab 2-Line 5 - Instrument Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-FGC-5-1300	PFab 2-Line 5 - Instrument Tubing Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Precommissioning</b>		66	66		01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
06-FGC-5-1210	PFab 2-Line 5 - Pre-commissioning	66	66	0%	01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
<b>PFab 2 - Line 6</b>		339	97		01-Aug-24 A	05-Jul-25	26-Nov-24	29-Mar-25	-98					
<b>E&amp;I Installation</b>		224	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
<b>Electrical</b>		194	31		01-Aug-24 A	30-Apr-25	26-Nov-24	29-Mar-25	-32					
06-FGC-6-1260	PFab 2-Line 6 - Electrical Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	27-Feb-25	29-Mar-25	-32					
06-FGC-6-1270	PFab 2-Line 6 - Electrical Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Instrument</b>		193	31		01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-FGC-6-1290	PFab 2-Line 6 - Instrument Cable Pulling and Termination	180	31	82.78%	14-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-FGC-6-1300	PFab 2-Line 6 - Instrument Equipment Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
06-FGC-6-1310	PFab 2-Line 6 - Instrument Tubing Installation	180	31	82.78%	01-Aug-24 A	30-Apr-25	26-Nov-24	26-Dec-24	-125					
<b>Precommissioning</b>		66	66		01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
06-FGC-6-1030	PFab 2-Line 6 - Pre-commissioning	66	66	0%	01-May-25	05-Jul-25	27-Dec-24	02-Mar-25	-125					
<b>Procurement for ACC Units</b>		13	31		19-Jan-25 A	30-Apr-25	20-Oct-24	19-Nov-24	-162					
06-1190	Delivery to Site ACC-3	13	31	0%	19-Jan-25 A	30-Apr-25	20-Oct-24	19-Nov-24	-162					
<b>Procurement for Mechanical Treatment Plant Building Plant Equipment</b>		61	25		01-May-24 A	24-Apr-25	23-Nov-24	17-Dec-24	-128					
06-1180	Delivery to Site	61	25	59.02%	01-May-24 A	24-Apr-25	23-Nov-24	17-Dec-24	-128					
<b>Procurement for Wastewater Treatment Plant Equipment</b>		90	31		15-Jan-24 A	30-Apr-25	16-Nov-24	17-Dec-24	-135					
06-1220	Delivery to Site	90	31	65.56%	15-Jan-24 A	30-Apr-25	16-Nov-24	17-Dec-24	-135					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
<b>Procurement for HV Transformers and Associated Equipment</b>														
<b>Procurement of IS Limiter</b>														
06-1270(7)	IS Limiter Design Approval (2.8.15.06.27)	120	16	86.67%	26-Sep-22 A	15-Apr-25	04-Nov-24	19-Nov-24	-147					
06-1280(7)	Manufacturing of IS Limiter	41	41	0%	16-Apr-25	26-May-25	20-Nov-24	30-Dec-24	-147	Update Duration from 56d to 41d				
06-1290(7)	Factory Acceptance Test (FAT)	15	15	0%	27-May-25	10-Jun-25	31-Dec-24	14-Jan-25	-147					
06-1300(7)	Delivery to Site	15	15	0%	11-Jun-25	25-Jun-25	15-Jan-25	29-Jan-25	-147					
<b>Procurement for Onshore Crane at Berth</b>														
06-1370	Factory Acceptance Test (FAT)	30	2	95%	01-Oct-24 A	01-Apr-25	09-Feb-25	10-Feb-25	-50					
06-1380	Delivery to Site	14	14	0%	01-Apr-25	15-Apr-25	11-Feb-25	24-Feb-25	-50					
<b>Procurement for Soft Landscape Materials</b>														
06-1790	Material Submission and Approval	60	60	0%	31-Mar-25	29-May-25	02-Nov-24	31-Dec-24	-149					
06-1800	Material Procurement & Nursery	94	94	0%	30-May-25	31-Aug-25	01-Jan-25	04-Apr-25	-149	Update Original Duration from 112d to 94d				
<b>Procurement for Weighbridge System</b>														
06-2240(1)	Delivery to Site (EIAC Equipment)	40	31	22.5%	29-Oct-24 A	30-Apr-25	11-Jan-25	10-Feb-25	-79					
<b>Procurement for Truck Wash System</b>														
06-2290(1)	Material Submission and Approval	29	29	0%	13-Apr-25	11-May-25	22-Jan-25	19-Feb-25	-81					
06-2300(1)	Material & Equipment Procurement	30	30	0%	12-May-25	10-Jun-25	20-Feb-25	21-Mar-25	-81					
06-2310(1)	Factory Acceptance Test (FAT)	30	30	0%	12-May-25	10-Jun-25	20-Feb-25	21-Mar-25	-81					
06-2320(1)	Delivery to Site	30	30	0%	12-May-25	10-Jun-25	20-Feb-25	21-Mar-25	-81					
<b>Procurement for Hard Landscape Materials (Paving, Greening, Furniture and Lighting)</b>														
06-7000(6)	Material Submission and Approval	60	32	46.67%	20-Sep-23 A	01-May-25	09-Nov-24	10-Dec-24	-142					
06-7010(6)	Material Procurement	60	60	0%	02-May-25	30-Jun-25	11-Dec-24	08-Feb-25	-142					
<b>Procurement for Curtain Wall Materials</b>														
06-8200(6D)	Material Submission and Approval	60	18	70%	30-Apr-24 A	17-Apr-25	14-Jul-26	31-Jul-26	470					
06-8210(6D)	Material & Equipment Procurement	90	18	15%	18-Oct-24 A	17-Apr-25	14-Jul-26	31-Jul-26	470					
06-8220(6D)	Factory Acceptance Test (FAT)	60	60	0%	31-Mar-25	29-May-25	14-Jul-26	11-Sep-26	470					
06-8230(6D)	Delivery to Site	90	90	0%	31-Mar-25	28-Jun-25	14-Jul-26	11-Oct-26	470					
<b>Off-site Precasting of Facade Panels</b>														
06-8040(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	205	46	77.56%	14-Feb-23 A	15-May-25	05-Dec-24	19-Jan-25	-116					
<b>Turbine Hall</b>														
06-8150	Delivery to Site	30	8	73.33%	08-Nov-24 A	07-Apr-25	11-Jan-25	18-Jan-25	-79					
<b>Process Building</b>														
06-8160	Precasting of Concrete Panels	60	15	75%	21-Oct-24 A	14-Apr-25	11-Dec-24	26-Dec-24	-110					
06-8170	Factory Acceptance Test (FAT)	60	7	88.33%	05-Nov-24 A	06-Apr-25	11-Dec-24	18-Dec-24	-110					
06-8180	Delivery to Site	60	22	63.33%	20-Nov-24 A	21-Apr-25	11-Dec-24	02-Jan-25	-110					
<b>Mechanical Treatment Plant</b>														
06-8190	Precasting of Concrete Panels	37	37	0%	31-Mar-25	06-May-25	04-Feb-25	12-Mar-25	-55					
06-8200	Factory Acceptance Test (FAT)	30	30	0%	15-Apr-25	14-May-25	19-Feb-25	20-Mar-25	-55					
06-8210	Delivery to Site	30	30	0%	30-Apr-25	29-May-25	06-Mar-25	04-Apr-25	-55					
<b>Water Treatment Plant</b>														
06-8310(M82)	Precasting of Concrete Panels	37	37	0%	31-Mar-25	06-May-25	25-Dec-24	30-Jan-25	-96					
06-8320(M82)	Factory Acceptance Test (FAT)	30	30	0%	15-Apr-25	14-May-25	09-Jan-25	07-Feb-25	-96					
06-8330(M82)	Delivery to Site	30	30	0%	15-Apr-25	14-May-25	09-Jan-25	07-Feb-25	-96					
<b>Administration Building</b>														
06-8250	Precasting of Concrete Panels	21	21	0%	25-Apr-25	15-May-25	31-Dec-24	20-Jan-25	-115					
06-8260	Factory Acceptance Test (FAT)	21	21	0%	02-May-25	22-May-25	07-Jan-25	27-Jan-25	-115					
06-8270	Delivery to Site	14	14	0%	16-May-25	29-May-25	21-Jan-25	03-Feb-25	-115					
<b>Chimney</b>														
06-8280	Steel Claddings Fabrication	67	67	0%	31-Mar-25	05-Jun-25	05-Dec-24	09-Feb-25	-116					
06-8290	Factory Acceptance Test (FAT)	60	60	0%	07-May-25	05-Jul-25	11-Jan-25	11-Mar-25	-116					
<b>Maritime Works</b>														
<b>Marine Construction</b>														
<b>Phase I - Construction of Perimeter Seawalls</b>														
<b>Seawall and Berth at DCM Area</b>														
<b>Seawall Structural Works</b>														
08-1115(3)	Caisson infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying	250	5	98.18%	30-Nov-19 A	04-Apr-25	27-Nov-24	01-Dec-24	-124					
<b>Remain Works</b>														
08-1120	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A	220	10	95.55%	10-Oct-21 A	21-Aug-25	19-Nov-24	24-Apr-25	-119					
08-1120-1(6)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B	220	2	99.31%	10-Oct-21 A	01-Apr-25	30-Nov-24	01-Dec-24	-121					
08-1120-2(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3)	60	13	78.75%	28-Jun-23 A	12-Apr-25	19-Nov-24	01-Dec-24	-132					
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C734	60	9	84.51%	01-Dec-23 A	09-Apr-25	20-Nov-24	29-Nov-24	-130					
08-1320(6)	Construction of Rear Wall Buttress & Panel for Seawall A	150	144	4%	10-Feb-25 A	21-Aug-25	02-Dec-24	24-Apr-25	-119					
<b>Seawall at Dredging Area</b>														
<b>Remain Works</b>														
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)	160	7	95.5%	20-Jan-23 A	07-Apr-25	25-Aug-25	01-Sep-25	148					
<b>Phase II - Reclamation, Breakwater and Berth Construction</b>														
<b>Breakwater</b>														
<b>Remain Works</b>														
08-1310(7)	Breakwater Profile Barrier and Pavement Road	120	120	0%	24-Apr-25	21-Aug-25	05-May-25	01-Sep-25	11					
<b>Seawall and Berth at Marine Access</b>														
<b>Remain Works</b>														
08-1330(2)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level	30	24	20%	10-May-24 A	23-Apr-25	08-Nov-24	01-Dec-24	-143					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
08-2500(6D)	Construction of Fire Boat Access	90	90	0%	12-Apr-25	11-Jul-25	08-Mar-25	06-Jun-25	-35					
<b>Foundation Works</b>														
<b>Sky Deck Foundation</b>														
<b>Sky Deck Pile Caps Construction</b>														
09-2730(M62)	Excavation to Pile Cap Formation	21	6	70%	23-Jun-24	06-Apr-25	04-Nov-24	10-Nov-24	-146					
09-2740(M62)	Pile Cut-off & Capping Plate (2 Welders @ 2nr/d)	21	7	66%	03-Jul-24	13-Apr-25	10-Nov-24	17-Nov-24	-146					
09-2750(M62)	Pile Caps Construction	30	15	50%	27-Aug-24	20-Apr-25	10-Nov-24	24-Nov-24	-146					
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld Foundation</b>														
<b>Process Building Pile Cap Construction</b>														
<b>Pile Cap Stage 3 (Module 3 Between Grid PB22 to PB32)</b>														
<b>Process Building (Module 3) WWTP</b>														
09-1260	Pile Caps and Raft Foundation Construction (60m x 24m 4set@100m2/7day)	26	2	92.12%	05-Aug-23	02-Apr-25	02-Nov-24	04-Nov-24	-149					
<b>ACC Equipment Foundation</b>														
<b>ACC Pile Cap Construction</b>														
09-1720-1(M58)	On-grade Slab Construction Grid ACA-ACG, AC3-AC4	22	22	0%	31-Mar-25	21-Apr-25	03-Dec-24	24-Dec-24	-118					
<b>Reception Pavilion Foundation</b>														
09-2100	Formation, Compaction & Raft Foundation Construction	30	30	0%	09-Apr-25	09-May-25	30-Nov-24	29-Dec-24	-130					
<b>Weighbridge Foundation</b>														
09-2710(6F)	Excavation & Construction of Weighbridge Bays and Cast-in bolts	14	14	0%	24-Apr-25	07-May-25	28-Jan-25	10-Feb-25	-86					
<b>Superstructure Works</b>														
<b>Administration &amp; Viewing Gallery Bld Structure</b>														
10-1080(M63)	Facade Structural Frame Installation	60	60	0%	31-Mar-25	29-May-25	06-Dec-24	03-Feb-25	-115					
<b>Sky Deck Structure</b>														
10-2310 (M55)	Construction of RC Column (16nr, 0.9m Dia x 11m, 3 pours @ 5d/pour with 4 formwork sets)	45	45	0%	05-Apr-25	20-May-25	10-Nov-24	24-Dec-24	-146					
10-2315 (7)	Beam & Slab to Deck Level app.+18mPD (appx. 600m3)	30	30	0%	11-May-25	10-Jun-25	16-Dec-24	14-Jan-25	-146					
10-2320 (M55)	Sky Deck Steel Structure Erection	50	50	0%	10-Jun-25	30-Jul-25	15-Jan-25	05-Mar-25	-146					
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld Structure</b>														
<b>Waste &amp; Ash Bunker Bld Structure</b>														
<b>Process Building Waste &amp; Ash Bunker Bld Structural Steel Roof</b>														
10-2220(7)	Module 1 Bunker Roof Cladding Installation	35	4	90%	30-Nov-24	03-Apr-25	11-Jan-25	14-Jan-25	-79					
10-2220-1(M81)	Module 2 Bunker Roof Cladding Installation	30	14	52%	24-Feb-25	14-Apr-25	29-Jan-25	12-Feb-25	-60					
10-2220-2(M81)	Module 3 Bunker Roof Cladding Installation	30	30	0%	31-Mar-25	29-Apr-25	27-Jan-25	25-Feb-25	-63					
<b>Process Building Waste &amp; Ash Bunker Bld Structure Between Bunker 1 and 2</b>														
10-2410 (M78)	Beam & Slab to +11.58mPD and +12.4mPD	11	11	0%	31-Mar-25	10-Apr-25	01-Oct-26	11-Oct-26	549					
<b>Process Building Waste &amp; Ash Bunker Bld Structure Between Bunker 2 and 3</b>														
10-2480 (M78)	Beam & Slab to +11.58mPD and +12.4mPD	11	11	0%	31-Mar-25	10-Apr-25	25-Nov-24	05-Dec-24	-126					
<b>Process Building Waste &amp; Ash Bunker Bld Misc. Steel Structure</b>														
10-2360-6(M81)	Ash Crane Runway Beam at Module 3	36	36	0%	31-Mar-25	05-May-25	21-Dec-24	25-Jan-25	-100					
<b>Process Building - Boiler &amp; Flue Gas Treatment Bld Structure</b>														
<b>Steel Structure</b>														
<b>Boiler Building Steel Structure</b>														
<b>Process Building (Module 2) Steel Structure Erection</b>														
10-1680	Roof Cladding Installation	60	11	81.33%	25-Oct-23	11-Apr-25	04-Feb-25	15-Feb-25	-54					
<b>Process Building (Module 3) Process Building Steel Structure Erection</b>														
10-1720	Roof Cladding Installation	60	12	80%	12-Dec-23	11-Apr-25	04-Feb-25	15-Feb-25	-55					
<b>Process Building Internal Partition Wall and Staircase</b>														
10-1850	RC Partition and Staircase at Module 1	90	22	76%	09-Nov-24	21-Apr-25	04-Feb-25	25-Feb-25	-55	Add Successor 11-1130 FFO				
10-1860	RC Partition and Staircase at Module 2	69	62	10%	08-Mar-25	01-Jun-25	23-Jan-25	26-Mar-25	-66	Update Actual Start Date				
10-1870	RC Partition and Staircase at Module 3	69	69	0%	31-Mar-25	07-Jun-25	26-Jan-25	04-Apr-25	-64	Remove Successor 11-1130 FFO				
<b>Chimney Structure</b>														
10-2060-1	Chimney Roof Slab (47th Pour)	40	40	0%	18-Apr-25	28-May-25	25-Mar-25	04-May-25	-24					
<b>Mechanical Treatment Plant Bld Structure</b>														
10-2135(7C)	Heli Pad @+26.5mPD	21	21	0%	31-Mar-25	20-Apr-25	31-Dec-24	20-Jan-25	-90					
10-2140	Column & Wall to +27.28mPD	21	21	0%	04-Apr-25	24-Apr-25	04-Jan-25	24-Jan-25	-90					
10-2150	Roof Slab @+27.28mPD	21	21	0%	08-Apr-25	28-Apr-25	08-Jan-25	28-Jan-25	-90					
10-2160	Roof Parapet Wall	21	21	0%	29-Apr-25	19-May-25	15-Mar-25	04-Apr-25	-45					
<b>Elevated Drive Way and Associated Structures</b>														
<b>Elevated Drive Way RSA to RSG (FS Control Rm &amp; Vehicle Washing Facility)</b>														
10-2270(M57)	Truck Washing Facility House Column and Roof Slab to +28mPD	70	70	0%	31-Mar-25	08-Jun-25	11-Jan-25	21-Mar-25	-79					
10-2300(M57)	Parapet Wall	30	15	50%	14-Dec-24	14-Apr-25	19-Jun-25	03-Jul-25	80					
<b>Elevated Drive Way RSG to RSX (Transform Room)</b>														
10-2320(M57)	Wall & Column to +12.5mPD Mezzanine Level	21	4	80%	22-Sep-24	04-Apr-25	09-Feb-25	13-Feb-25	-50					
10-2330(M57)	Beam & Slab to +12.5mPD Mezzanine Level	21	4	80%	13-Oct-24	04-Apr-25	09-Feb-25	13-Feb-25	-50					
10-2340(M57)	Wall & Column to +17.5 Ramp Level	21	5	75%	19-Nov-24	05-Apr-25	19-Feb-25	25-Feb-25	-39					
<b>Elevated Drive Way RSX to RSAB</b>														
10-2440(M81)	Wall & Column to +17.5 Ramp Level	14	32	85%	28-Jan-25	01-May-25	06-Mar-25	07-Apr-25	-24					
<b>Reception Pavilion Structure</b>														
10-2280	Reception Pavilion RC Structure Construction	30	30	0%	09-May-25	08-Jun-25	30-Dec-24	02-Mar-25	-130					
10-2290	Roof	30	30	0%	11-Jun-25	11-Jul-25	01-Feb-25	02-Mar-25	-130					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
<b>Vessel Offloading Point</b>														
08-2410(6D)	Construction of Passenger Vessel Berth	120	120	0%	09-May-25	06-Sep-25	23-Feb-25	22-Jun-25	-75					
08-2420(7)	Vehicle Ferry Ramp Installation	43	43	0%	31-Mar-25	12-May-25	03-Jan-25	14-Feb-25	-87					
<b>Weighbridge Kiosk</b>														
08-2430(M79)	Construction of Weighbridge Kiosk	30	30	0%	08-Apr-25	07-May-25	05-Jan-25	03-Feb-25	-93					
<b>ACC Yard</b>														
13-2000	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 1)	90	15	83.33%	31-Mar-24 A	14-Apr-25	05-Nov-24	19-Nov-24	-146					
13-2040	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 2)	90	58	35.56%	24-Oct-24 A	27-May-25	05-Nov-24	01-Jan-25	-146					
13-2080	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 3)	80	80	0%	16-Apr-25	04-Jul-25	05-Nov-24	23-Jan-25	-162					
<b>Misc. External Structures</b>														
10-2440	Reuse Water Tanks, Water Cannon Water Tank Erection & pipe connection to Pump Room	45	14	68.89%	28-Feb-25 A	13-Apr-25	13-Mar-25	26-Mar-25	-18	Update Actual Start Date				
10-2460	Seawater Intake Structure Steel Roof Erection	30	30	0%	31-Mar-25	29-Apr-25	10-Dec-24	08-Jan-25	-111					
<b>Architectural Builders Works &amp; Finishes</b>														
<b>Administration &amp; Viewing Gallery Bld ABWF Works</b>														
11-1010	External Door and Windows	90	90	0%	29-Jun-25	26-Sep-25	06-Mar-25	03-Jun-25	-115					
11-1030	Internal Wall, Door and Floor Finishes	150	128	15%	12-Feb-25 A	05-Aug-25	27-Jan-25	03-Jun-25	-63					
11-1050	Roof Waterproofing	30	30	0%	31-Mar-25	29-Apr-25	04-Jun-25	03-Jul-25	65					
11-1050-1(7C)	External Louver Wall, Window Wall, Curtain Wall and Cladding Wall Erection	90	90	0%	29-Jun-25	26-Sep-25	14-Jul-26	11-Oct-26	380					
11-1050-1(M63)	Facade Panels Erection (130pcs. @4pc/day)	30	30	0%	30-May-25	28-Jun-25	04-Feb-25	05-Mar-25	-115					
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld ABWF Works</b>														
11-1060	Door, Roller Shutter, Windows and Louvers Installation	180	123	31.44%	02-Nov-24 A	01-Aug-25	02-Mar-25	03-Jul-25	-28					
11-1070	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	31-Mar-25	28-Jun-25	05-Apr-25	03-Jul-25	5					
11-1080	Internal Wall and Floor Finishes	230	99	23%	20-Nov-23 A	07-Jul-25	25-Dec-24	02-Apr-25	-96					
11-1090	False ceiling and Raise Floor installation (in CCR)	45	9	80%	17-Dec-24 A	08-Apr-25	27-Dec-24	04-Jan-25	-94					
11-1100	External Finishes, Curtain Walls and Roof Waterproofing	90	25	72%	20-Feb-24 A	25-Apr-25	18-Feb-25	15-Mar-25	-40					
11-1530(M63)	Facade Panels Erection at Bunker	51	47	1%	27-Nov-24 A	16-May-25	26-Dec-24	10-Feb-25	-95					
11-1550(M63)	Facade Panels Erection at Tipping Hall	51	51	0%	17-May-25	06-Jul-25	11-Feb-25	02-Apr-25	-95					
11-1550(M63)10	WWTP DG Stores Finish (Door, Louver, Bund Wall, Floor etc.)	39	8	80%	25-Jan-25 A	07-Apr-25	28-Jan-25	04-Feb-25	-62	Update Actual Start Date				
11-1550(M63)20	Process Analysis Cabinet (DG Cabinet)	39	39	0%	31-Mar-25	08-May-25	28-Dec-24	04-Feb-25	-93					
<b>Process Building - Boiler &amp; Flue Gas Bld ABWF Works</b>														
11-1110	Door, Roller Shutter, Windows and Louvers Installation (Module 1)	60	58	3%	25-Feb-25 A	28-May-25	26-Mar-25	23-May-25	-4					
11-1120	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-5 to ST-9)	60	60	0%	21-Apr-25	20-Jun-25	06-Mar-25	04-May-25	-47					
11-1120-1(7C)	Metal Railings, Staircase Access Platforms & Gratings Installations (ST-1 to ST-4)	60	60	0%	20-Jun-25	19-Aug-25	05-May-25	03-Jul-25	-47	Add Successor 16-1860 FSO				
11-1130	Wall and Floor Finishes (Module 1)	180	60	66.67%	01-Aug-24 A	29-May-25	09-Feb-25	09-Apr-25	-50					
11-1130-1(7C)	Wall and Floor Finishes (Module 2&3)	60	60	0%	30-May-25	28-Jul-25	05-May-25	03-Jul-25	-25	Add Successor 16-1860 FSO				
11-1140	Curtain Walls and Roof at Viewing Gallery	90	90	0%	31-Mar-25	28-Jun-25	27-Dec-24	26-Mar-25	-94					
11-1530(M63)	Facade Panels Erection for Module 1 (658pcs. @8pcs/d)	83	39	53.2%	27-Dec-24 A	08-May-25	11-Dec-24	18-Jan-25	-110					
11-1540(M63)	Facade Panels Erection for Module 2 (344pcs. @4pcs/d)	86	86	0%	28-Apr-25	23-Jul-25	09-Jan-25	04-Apr-25	-110					
11-1550(M63)	Facade Panels Erection for Module 3 (658pcs. @8pcs/d)	83	82	1%	23-Mar-25 A	21-Jun-25	13-Mar-25	03-Jun-25	-17	Remove Predecessor 11-1540 (M63) FS-10; Change Relationship from Predecessor 06-8180 from FSO to FFO;				
<b>Turbine Hall Bld ABWF Works</b>														
<b>Electrical Bld ABWF Works</b>														
11-1150	Door, Windows and Louvers Installation	50	5	90%	05-Dec-24 A	04-Apr-25	11-Dec-24	16-Dec-24	-110					
11-1160	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	12	86.78%	15-Apr-24 A	11-Apr-25	11-Dec-24	22-Dec-24	-110					
11-1170	Internal Wall and Floor Finishes	90	3	97%	09-Dec-23 A	02-Apr-25	13-Dec-24	15-Dec-24	-108					
11-1180	False ceiling and Raise Floor installation	40	30	25%	24-Feb-25 A	29-Apr-25	02-Dec-24	31-Dec-24	-119					
11-1190	Roof Waterproofing	60	51	15%	17-Jan-25 A	20-May-25	14-May-25	03-Jul-25	44					
11-1540	Facade Panels Erection (167pcs. @8pcs/d)	23	20	14%	27-Sep-24 A	19-Apr-25	10-Dec-24	29-Dec-24	-111					
<b>Turbine Hall ABWF Works</b>														
11-1200	Door, Roller Shutter, Windows and Louvers Installation	60	54	10%	07-Mar-25 A	23-May-25	16-Jan-25	10-Mar-25	-74	Update Actual Start Date; Change Relationship from Predecessor 11-1540-1(M63) from FSO to FFO				
11-1210	Metal Railings, Platforms, Gratings, Cable trench covers Installations	32	32	0%	31-Mar-25	01-May-25	09-Dec-24	09-Jan-25	-112					
11-1220	Internal Wall and Floor Finishes for remain area	47	47	0%	31-Mar-25	16-May-25	24-Nov-24	09-Jan-25	-127					
11-1240	Roof Waterproofing	60	60	0%	24-May-25	22-Jul-25	05-May-25	03-Jul-25	-19					
11-1540-1(M63)	Facade Structural Frame Erection	22	9	57%	30-Sep-24 A	09-Apr-25	20-Dec-24	29-Dec-24	-100					
11-1550	Facade Panels Erection (207pcs. @4pcs/d)	51	12	23%	16-Jan-25 A	11-Apr-25	13-Feb-25	24-Feb-25	-46					
<b>Compressor &amp; CCCW Bld ABWF Works</b>														
11-1250	Door, Roller Shutter, Windows and Louvers Installation	90	90	0%	31-Mar-25	28-Jun-25	05-Apr-25	03-Jul-25	5					
11-1260	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	90	0%	31-Mar-25	28-Jun-25	05-Apr-25	03-Jul-25	5					
11-1270	Internal Wall and Floor Finishes	90	90	0%	31-Mar-25	28-Jun-25	05-Apr-25	03-Jul-25	5					
11-1280	False ceiling and Raise Floor installation	90	90	0%	31-Mar-25	28-Jun-25	05-Apr-25	03-Jul-25	5					
11-1290	External Finishes and Roof Waterproofing	90	90	0%	31-Mar-25	28-Jun-25	05-Apr-25	03-Jul-25	5					
<b>Chimney ABWF Works</b>														
11-1000	Installation of Metal Staircase, Railings, Lift Shaft	26	18	30%	13-Jan-25 A	18-Apr-25	19-Feb-25	09-Mar-25	-39					
11-1490	Door and Windows Installation	60	60	0%	31-Mar-25	29-May-25	09-Jan-25	09-Mar-25	-81					
11-1500	Internal Wall and Floor Finishes	30	30	0%	31-Mar-25	29-Apr-25	21-Jan-25	19-Feb-25	-69					
<b>Mechanical Treatment Plant &amp; Water Treatment Plant Bld ABWF Works</b>														
<b>Mechanical Treatment Plant ABWF Works</b>														
11-1300	Door, Roller Shutter, Windows and Louvers Installation	90	83	8%	27-Feb-25 A	21-Jun-25	06-Feb-25	29-Apr-25	-53					
11-1310	Metal Railings, Platforms, Gratings, Cable trench covers Installations	120	120	0%	31-Mar-25	28-Jul-25	31-Dec-24	29-Apr-25	-90					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
11-1320	Internal Wall and Floor Finishes	120	118	2%	26-Feb-25 A	26-Jul-25	19-Dec-24	15-Apr-25	-102	Update Actual Start Date; Update Relationship from Predecessor 05-4730 from FS0 to FFO				
11-1330	External Finishes, Curtain Walls and Roof Waterproofing	90	85	6%	06-Jan-25 A	23-Jun-25	04-Feb-25	29-Apr-25	-55					
11-1330-1(M63)	Facade Structural Frame Erection	136	136	0%	31-Mar-25	13-Aug-25	19-Jan-25	03-Jun-25	-71					
11-1330-2(M63)	Facade Panels Erection (272pcs. @8pcs/d)	90	90	0%	15-Jun-25	12-Sep-25	05-Apr-25	03-Jul-25	-71					
<b>Water Treatment Plant ABWF Works</b>														
11-1600(7)	Door, Roller Shutter, Windows and Louvers Installation	60	54	10%	27-Feb-25 A	15-Jun-25	17-Jan-25	11-Mar-25	-96					
11-1610(7)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	62	62	0%	31-Mar-25	31-May-25	09-Jan-25	11-Mar-25	-81					
11-1620(7)	Internal Wall and Floor Finishes	62	62	0%	03-Apr-25	04-Jun-25	08-Jan-25	11-Mar-25	-85					
11-1630(7)	External Finishes, and Roof Waterproofing	74	74	0%	31-Mar-25	12-Jun-25	28-Dec-24	11-Mar-25	-93					
11-1640(7)	Facade Structural Frame Erection	62	62	0%	31-Mar-25	31-May-25	09-Jan-25	11-Mar-25	-81					
11-1650(7)	Facade Panels Erection (272pcs. @8pcs/d)	60	60	0%	17-Apr-25	15-Jun-25	11-Jan-25	11-Mar-25	-96					
<b>IWMF Substation ABWF Works</b>														
11-1340	Windows and Louvers Installation	60	3	95.67%	18-Dec-23 A	02-Apr-25	24-Mar-25	26-Mar-25	-7					
11-1350	Gratings, Cable trench covers Installations	90	6	93.33%	27-Dec-23 A	06-Apr-25	27-Jun-25	03-Jul-25	89					
11-1360	Internal Wall and Floor Finishes	90	2	98%	27-Sep-23 A	01-Apr-25	16-Dec-24	17-Dec-24	-105					
11-1380	Roof Waterproofing	86	11	87.33%	06-May-24 A	10-Apr-25	23-Feb-25	05-Mar-25	-36					
11-1380-1(7C)	External Paint Finish	60	60	0%	10-Apr-25	09-Jun-25	06-Mar-25	04-May-25	-36					
11-1380-2(7C)	Green Wall Planter Installation	60	60	0%	09-Jun-25	08-Aug-25	05-May-25	03-Jul-25	-36					
11-1510(7C)	Doors, Roller Shutter	60	3	95%	05-Feb-25 A	02-Apr-25	21-May-25	23-May-25	51					
<b>Elevated Drive Way and Associated Structures ABWF Works</b>														
11-1430	External Finishes and Roof Waterproofing	132	132	0%	21-Apr-25	31-Aug-25	22-Feb-25	03-Jul-25	-59					
<b>Elevated Drive Way RSA to RSG</b>														
11-1390	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	31-Mar-25	29-Apr-25	05-Apr-25	04-May-25	5					
11-1400	Metal Railings, Platforms, Gratings, Cable trench covers Installations	50	50	0%	31-Mar-25	19-May-25	05-Feb-25	26-Mar-25	-54					
11-1410	Internal Wall and Floor Finishes	60	58	3%	08-Mar-25 A	28-May-25	22-Jan-25	21-Mar-25	-67	Update Actual Start Date; Change Relationship from Predecessor from FS0 to FFO				
11-1420	False ceiling and Raise Floor Installation	60	60	0%	12-Apr-25	11-Jun-25	05-May-25	03-Jul-25	23					
<b>Elevated Drive Way RSG to RSU</b>														
11-1390-1(M76)	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	31-Mar-25	29-Apr-25	12-Sep-26	11-Oct-26	530					
11-1400-1(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	31-Mar-25	29-May-25	05-May-25	03-Jul-25	35					
11-1410-1(M76)	Internal Wall and Floor Finishes	57	57	0%	31-Mar-25	26-May-25	25-Dec-24	19-Feb-25	-96					
11-1420-1(M76)	False ceiling and Raise Floor installation	60	60	0%	11-Apr-25	09-Jun-25	05-May-25	03-Jul-25	24					
<b>Elevated Drive Way RSU to RSAF</b>														
11-1390-2(M76)	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	31-Mar-25	29-Apr-25	12-Sep-26	11-Oct-26	530					
11-1400-2(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	31-Mar-25	29-May-25	05-May-25	03-Jul-25	35					
11-1410-2(M76)	Internal Wall and Floor Finishes	60	58	3%	08-Mar-25 A	28-May-25	06-Feb-25	05-Apr-25	-52	Update Actual Start Date				
11-1420-2(M76)	False ceiling and Raise Floor installation	60	60	0%	12-Apr-25	11-Jun-25	05-May-25	03-Jul-25	23					
<b>Seawater Intake Chamber ABWF Works</b>														
11-1670(7)	Floor, wall and ceiling finishes	30	30	0%	31-Mar-25	29-Apr-25	17-Dec-24	15-Jan-25	-104					
11-1680(7)	Steel platforms, metal covers, cat ladder and staircase	30	30	0%	07-Apr-25	06-May-25	17-Dec-24	15-Jan-25	-111					
11-1690(7)	Roller Shutter installation	30	30	0%	07-Apr-25	06-May-25	28-Dec-24	26-Jan-25	-100					
<b>Building Services Installation</b>														
<b>Administration &amp; Viewing Gallery Bld BS Works</b>														
12-1000	Plumbing & Drainage System	120	65	46%	21-Oct-24 A	28-Jun-25	28-Feb-25	03-May-25	-56					
12-1010	MVAC System	120	114	5%	28-Jan-25 A	22-Jul-25	08-Jan-25	01-May-25	-82					
12-1020	Fire Service System (Admin building)	120	46	62%	15-Sep-24 A	29-May-25	07-Jun-25	22-Jul-25	54					
12-1030	Electrical and Lighting System	150	86	43%	15-Sep-24 A	24-Jun-25	07-Feb-25	03-May-25	-52					
12-1040	CCTV & Surveillance System	150	62	59%	05-Nov-24 A	31-May-25	03-Mar-25	03-May-25	-28					
12-1050	FS Lift & Escalator Installation	60	60	0%	30-May-25	28-Jul-25	07-May-25	05-Jul-25	-23					
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld BS Works</b>														
12-1060	Plumbing & Drainage System	180	85	53%	11-Oct-23 A	23-Jun-25	08-Feb-25	03-May-25	-51					
12-1070	MVAC & OCS System	120	18	39%	14-Oct-23 A	17-Apr-25	11-Jan-25	28-Jan-25	-79					
12-1080	Fire Service System (Waste Bunker and Tipping Hall)	180	92	47%	11-Oct-23 A	30-Jun-25	25-Dec-24	26-Mar-25	-96					
12-1090	Electrical and Lighting System	180	81	55%	18-Oct-23 A	19-Jun-25	11-Jan-25	01-Apr-25	-79					
12-1100	Security, Surveillance & Communication System	180	40	52%	25-Apr-24 A	09-May-25	11-Jan-25	19-Feb-25	-79					
12-1680(7C)	FS Lift Installation (VG-L1)	60	60	0%	31-Mar-25	29-May-25	08-Mar-25	06-May-25	-23					
<b>Process Building - Boiler &amp; Flue Gas Bld BS Works</b>														
12-1110	Plumbing & Drainage System	180	32	82.22%	11-Oct-23 A	01-May-25	19-Jan-25	19-Feb-25	-71					
12-1120	MVAC System (Module 1 Area)	180	62	65.56%	14-Oct-23 A	31-May-25	21-Feb-25	23-Apr-25	-38					
12-1120-1(7C)	MVAC System (Module 2 & 3 Area)	60	60	0%	08-Jun-25	06-Aug-25	24-May-25	22-Jul-25	-15					
12-1130	Fire Service System (Module 1 Area)	180	99	45%	11-Oct-23 A	07-Jul-25	25-Dec-24	02-Apr-25	-96					
12-1130-1(7C)	Fire Service System (Module 2 & 3 Areas)	90	90	0%	09-May-25	06-Aug-25	24-Apr-25	22-Jul-25	-15					
12-1140	Electrical and Lighting System	180	77	57.22%	18-Oct-23 A	15-Jun-25	31-Dec-24	17-Mar-25	-90					
12-1150	Security, Surveillance & Communication System	180	42	43.89%	25-Apr-24 A	11-May-25	09-Jan-25	19-Feb-25	-81					
12-1160	FS Lift Installation (PB-L3, L4 & L5)	30	30	0%	30-May-25	28-Jun-25	07-Apr-25	06-May-25	-53					
12-1160-1(7C)	FS Lift Installation (PB-L1 & L2)	30	30	0%	08-Jun-25	07-Jul-25	06-Jun-25	05-Jul-25	-2					
12-1580(6E)	Earthing and Lightning Protection System	180	86	21.11%	20-May-22 A	24-Jun-25	31-Dec-24	26-Mar-25	-90					
<b>Turbine Hall Bld BS Works</b>														
<b>Electrical Bld BS Works</b>														
12-1270	Plumbing & Drainage System	60	18	70%	11-Oct-23 A	17-Apr-25	14-Feb-25	04-Mar-25	-44					
12-1280	MVAC System	120	18	85%	25-Feb-24 A	17-Apr-25	14-Feb-25	04-Mar-25	-44					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
12-1290	Fire Service System (Electrical Building)	120	22	82%	31-Mar-24 A	21-Apr-25	02-May-25	23-May-25	32					
12-1300	Electrical and Lighting System	120	14	88%	11-Oct-23 A	14-Apr-25	14-Feb-25	28-Feb-25	-44					
12-1310	Security, Surveillance & Communication System	90	5	94%	25-Feb-24 A	05-Apr-25	14-Feb-25	19-Feb-25	-44					
<b>Turbine Hall BS Works</b>		<b>412</b>	<b>80</b>		<b>11-Oct-23 A</b>	<b>18-Jun-25</b>	<b>27-Dec-24</b>	<b>16-Mar-25</b>	<b>-94</b>					
12-1320	Plumbing & Drainage System	90	28	68.89%	11-Oct-23 A	27-Apr-25	22-Jan-25	18-Feb-25	-68					
12-1330	MVAC System	60	12	80%	31-May-24 A	11-Apr-25	22-Jan-25	02-Feb-25	-68					
12-1340	Fire Service System (Turbine Hall)	90	8	91.11%	31-May-24 A	07-Apr-25	03-Feb-25	11-Feb-25	-56					
12-1350	Electrical and Lighting System	90	28	68.89%	11-Oct-23 A	27-Apr-25	03-Feb-25	02-Mar-25	-56					
12-1360	Security, Surveillance & Communication System	80	80	0%	31-Mar-25	18-Jun-25	27-Dec-24	16-Mar-25	-94					
<b>Compressor &amp; CCCW Bid BS Works</b>		<b>192</b>	<b>42</b>		<b>20-Mar-24 A</b>	<b>11-May-25</b>	<b>15-Feb-25</b>	<b>23-May-25</b>	<b>12</b>					
12-1370	Plumbing & Drainage System	60	3	95%	31-Mar-24 A	02-Apr-25	17-Feb-25	19-Feb-25	-42					
12-1380	MVAC System	120	6	95%	15-May-24 A	05-Apr-25	26-Apr-25	01-May-25	26					
12-1390	Fire Service System (CCCW Bid)	120	11	91%	27-Apr-24 A	10-Apr-25	13-May-25	23-May-25	43					
12-1400	Electrical and Lighting System	120	42	65%	20-Mar-24 A	11-May-25	15-Feb-25	29-Mar-25	-44					
12-1410	Security, Surveillance & Communication System	90	5	95%	20-Mar-24 A	04-Apr-25	15-Feb-25	19-Feb-25	-44					
<b>Chimney BS Works</b>		<b>120</b>	<b>120</b>		<b>31-Mar-25</b>	<b>28-Jul-25</b>	<b>25-Dec-24</b>	<b>05-Jun-25</b>	<b>-53</b>					
12-1520	Plumbing & Drainage System	14	14	0%	30-Apr-25	13-May-25	24-Feb-25	09-Mar-25	-65					
12-1530	MVAC System	60	60	0%	30-Apr-25	28-Jun-25	03-Mar-25	01-May-25	-58					
12-1540	Fire Service System (Chimney)	60	60	0%	30-Apr-25	28-Jun-25	25-Mar-25	23-May-25	-36					
12-1550	Electrical and Lighting System	60	60	0%	30-Apr-25	28-Jun-25	05-Mar-25	03-May-25	-56					
12-1560	Security, Surveillance & Communication System	57	57	0%	31-Mar-25	26-May-25	25-Dec-24	19-Feb-25	-96					
12-1570	Lift Installation (Chimney)	60	60	0%	30-May-25	28-Jul-25	07-Apr-25	05-Jun-25	-53					
<b>Mechanical Treatment Plant &amp; Water Treatment Plant Bid BS Works</b>		<b>394</b>	<b>151</b>		<b>30-Jun-24 A</b>	<b>28-Aug-25</b>	<b>22-Dec-24</b>	<b>22-Jun-25</b>	<b>-67</b>					
<b>Mechanical Treatment BS Works</b>		<b>151</b>	<b>151</b>		<b>31-Mar-25</b>	<b>28-Aug-25</b>	<b>25-Dec-24</b>	<b>05-Jun-25</b>	<b>-84</b>					
12-1420	Plumbing & Drainage System	40	40	0%	31-Mar-25	09-May-25	25-Dec-24	02-Feb-25	-96					
12-1430	MVAC & OCS System	35	35	0%	31-Mar-25	04-May-25	25-Dec-24	28-Jan-25	-96					
12-1440	Fire Service System	77	77	0%	31-Mar-25	15-Jun-25	09-Jan-25	26-Mar-25	-81					
12-1450	Electrical and Lighting System	120	120	0%	01-May-25	28-Aug-25	04-Jan-25	03-May-25	-117					
12-1460	Security, Surveillance & Communication System	80	80	0%	31-Mar-25	18-Jun-25	27-Dec-24	16-Mar-25	-94					
12-1460-1(6C)	Lift Installation (LT-1 - 4)	30	30	0%	30-May-25	28-Jun-25	07-May-25	05-Jun-25	-23					
<b>Water Treatment Plant BS Works</b>		<b>151</b>	<b>44</b>		<b>30-Jun-24 A</b>	<b>14-May-25</b>	<b>22-Dec-24</b>	<b>22-Jun-25</b>	<b>40</b>					
12-1580(7)	Plumbing & Drainage System	120	33	48%	30-Jun-24 A	02-May-25	22-Dec-24	23-Jan-25	-99					
12-1590(7)	MVAC & OCS System	120	25	69%	27-Jul-24 A	24-Apr-25	22-Dec-24	15-Jan-25	-99					
12-1600(7)	Fire Service System	107	44	59%	28-Jul-24 A	13-May-25	10-May-25	22-Jun-25	40					
12-1610(7)	Electrical and Lighting System	120	44	63%	15-Aug-24 A	14-May-25	27-Jan-25	12-Mar-25	-62					
12-1620(7)	Security, Surveillance & Communication System	90	23	74%	30-Jul-24 A	23-Apr-25	27-Jan-25	19-Feb-25	-62					
<b>IWMF Substation BS Works</b>		<b>120</b>	<b>6</b>		<b>10-Oct-23 A</b>	<b>06-Apr-25</b>	<b>18-Feb-25</b>	<b>23-Apr-25</b>	<b>18</b>					
12-1470	Plumbing & Drainage System	90	6	93%	10-Oct-23 A	06-Apr-25	18-Feb-25	24-Feb-25	-41					
12-1480	MVAC System	90	2	98%	11-Oct-23 A	05-Apr-25	22-Apr-25	23-Apr-25	18					
12-1490	Fire Service System (IWMF Substation)	90	2	98%	12-Oct-23 A	05-Apr-25	22-Apr-25	23-Apr-25	18					
12-1500	Electrical and Lighting System	90	2	98%	10-Oct-23 A	05-Apr-25	18-Feb-25	19-Feb-25	-45					
12-1510	Security, Surveillance & Communication System	90	2	98%	20-Nov-23 A	05-Apr-25	18-Feb-25	19-Feb-25	-45					
<b>Elevated Drive Way and Associated Structures Bid BS Works</b>		<b>148</b>	<b>88</b>		<b>15-Sep-24 A</b>	<b>27-Jun-25</b>	<b>23-Dec-24</b>	<b>22-Jul-25</b>	<b>26</b>					
<b>Elevated Drive Way RSA to RSG</b>		<b>148</b>	<b>88</b>		<b>15-Sep-24 A</b>	<b>27-Jun-25</b>	<b>23-Dec-24</b>	<b>03-May-25</b>	<b>-54</b>					
12-1170	Plumbing & Drainage System	60	58	3%	15-Sep-24 A	28-May-25	23-Dec-24	19-Feb-25	-97					
12-1180	MVAC System	60	60	0%	28-Apr-25	27-Jun-25	03-Mar-25	01-May-25	-56					
12-1190	Fire Service System (Elevated Driveway)	60	52	14%	15-Sep-24 A	21-May-25	03-Feb-25	26-Mar-25	-56					
12-1200	Electrical and Lighting System	60	58	4%	23-Jan-25 A	28-May-25	07-Mar-25	03-May-25	-24					
12-1210	CCTV & Surveillance System	60	56	6%	21-Jan-25 A	28-May-25	24-Jan-25	21-Mar-25	-67					
<b>Elevated Drive Way RSG to RSU</b>		<b>84</b>	<b>84</b>		<b>03-Apr-25</b>	<b>25-Jun-25</b>	<b>28-Dec-24</b>	<b>22-Jul-25</b>	<b>27</b>					
12-1580	Plumbing & Drainage System	60	60	0%	27-Apr-25	25-Jun-25	05-Mar-25	03-May-25	-53					
12-1590	MVAC System	60	60	0%	27-Apr-25	25-Jun-25	03-Mar-25	01-May-25	-55					
12-1600	Fire Service System (Elevated Driveway)	60	60	0%	27-Apr-25	25-Jun-25	24-May-25	22-Jul-25	27					
12-1610	Electrical and Lighting System	60	60	0%	27-Apr-25	25-Jun-25	05-Mar-25	03-May-25	-53					
12-1620	CCTV & Surveillance System	54	54	0%	03-Apr-25	26-May-25	28-Dec-24	19-Feb-25	-96					
<b>Elevated Drive Way RSU to RSAF</b>		<b>60</b>	<b>60</b>		<b>13-Apr-25</b>	<b>12-Jun-25</b>	<b>20-Feb-25</b>	<b>22-Jul-25</b>	<b>41</b>					
12-1630	Plumbing & Drainage System	60	60	0%	13-Apr-25	12-Jun-25	05-Mar-25	03-May-25	-39					
12-1640	MVAC System	60	60	0%	13-Apr-25	12-Jun-25	03-Mar-25	01-May-25	-41					
12-1650	Fire Service System (Elevated Driveway)	60	60	0%	13-Apr-25	12-Jun-25	24-May-25	22-Jul-25	41					
12-1660	Electrical and Lighting System	60	60	0%	13-Apr-25	12-Jun-25	05-Mar-25	03-May-25	-39					
12-1670	CCTV & Surveillance System	60	60	0%	13-Apr-25	12-Jun-25	20-Feb-25	20-Apr-25	-52					
<b>ACC Equipment Structure BS Works</b>		<b>90</b>	<b>90</b>		<b>22-Apr-25</b>	<b>20-Jul-25</b>	<b>21-Jan-25</b>	<b>11-Oct-26</b>	<b>448</b>					
12-1580(5a)	Plumbing & Drainage System	60	60	0%	22-Apr-25	20-Jun-25	05-Mar-25	03-May-25	-48					
12-1590(5a)	MVAC System	90	90	0%	22-Apr-25	20-Jul-25	01-Feb-25	01-May-25	-80					
12-1600(5a)	Fire Service System (Equipment/Appliance)	60	60	0%	22-Apr-25	20-Jun-25	13-Aug-26	11-Oct-26	478					
12-1610(5a)	Electrical and Lighting System	60	60	0%	22-Apr-25	20-Jun-25	26-Jan-25	26-Mar-25	-86					
12-1620(5a)	Security, Surveillance & Communication System	60	60	0%	22-Apr-25	20-Jun-25	21-Jan-25	21-Mar-25	-91					
<b>Vehicle Fuel Filling Station BS Works</b>		<b>61</b>	<b>61</b>		<b>15-Apr-25</b>	<b>14-Jun-25</b>	<b>21-Jan-25</b>	<b>28-Jun-25</b>	<b>14</b>					
12-2020(6D)	Fire Service System (Vehicle Filling Station)	60	60	0%	15-Apr-25	13-Jun-25	21-Jan-25	21-Mar-25	-84					
12-2030(6D)	Electrical and Lighting System (Vehicle Filling Station)	60	60	0%	15-Apr-25	13-Jun-25	21-Jan-25	21-Mar-25	-84					
12-2040(6D)	Security, Surveillance & Communication System (Vehicle Filling Station)	30	30	0%	15-Apr-25	14-May-25	21-Jan-25	19-Feb-25	-84					
12-2050(6D)	Install Fuel Filling Kiosk	60	60	0%	16-Apr-25	14-Jun-25	30-Apr-25	28-Jun-25	14					
<b>Fire Boat Access BS System</b>		<b>60</b>	<b>60</b>		<b>11-Jun-25</b>	<b>10-Aug-25</b>	<b>13-Aug-26</b>	<b>11-Oct-26</b>	<b>427</b>					

- Actual Work
- Critical Remaining Work
- Remaining Work
- ◆ Actual Milestone
- ◆ Critical Milestone
- ◆ Milestone

Integrated Waste Management Facilities, Phase 1

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
12-2130(6D)	Diesel Generator & Electrical System (Berth)	60	60	0%	11-Jun-25	10-Aug-25	13-Aug-26	11-Oct-26	427					
12-2140(6D)	Microwave Transmission System (Berth)	60	60	0%	11-Jun-25	10-Aug-25	13-Aug-26	11-Oct-26	427					
<b>Seawater Intake Chamber BS Works</b>		60	60	31-Mar-25	29-May-25	25-Dec-24	05-Aug-25	68						
12-1630(7)	Plumbing & Drainage System	60	60	0%	31-Mar-25	29-May-25	25-Dec-24	22-Feb-25	-96					Plumbing & Drainage System
12-1640(7)	MVAC System	60	60	0%	31-Mar-25	29-May-25	03-Mar-25	01-May-25	-28					MVAC System
12-1650(7)	Fire Service System (Equipment/Appliance)	60	60	0%	31-Mar-25	29-May-25	07-Jun-25	05-Aug-25	68					Fire Service System (Equipment/Appliance)
12-1660(7)	Electrical and Lighting System	57	57	0%	31-Mar-25	26-May-25	25-Dec-24	19-Feb-25	-96					Electrical and Lighting System
12-1670(7)	Security, Surveillance & Communication System	57	57	0%	31-Mar-25	26-May-25	25-Dec-24	19-Feb-25	-96					Security, Surveillance & Communication System
<b>Process Equipment Installation</b>		637	181	01-Mar-23 A	27-Sep-25	19-Oct-24	14-Jun-25	-105						
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld Process Equipment Installation</b>		566	110	01-Mar-23 A	18-Jul-25	19-Oct-24	15-Apr-25	-94						
<b>Equipment, Piping and Instrument Installation and Connection Works</b>		566	110	20-Sep-23 A	18-Jul-25	19-Oct-24	01-Apr-25	-108						
<b>Process Building (Module 1)</b>		38	38	31-Mar-25	07-May-25	06-Jan-25	12-Feb-25	-84						
12-3020(6F)	Pipe Testing	38	38	0%	31-Mar-25	07-May-25	06-Jan-25	12-Feb-25	-84					Pipe Testing
12-3030(6F)	Piping Insulation Works	32	32	0%	31-Mar-25	01-May-25	06-Jan-25	06-Feb-25	-84					Piping Insulation Works
<b>Process Building (Module 2)</b>		227	45	15-Aug-24 A	14-May-25	19-Oct-24	11-Feb-25	-92						
12-3050(6F)	Piping Installation Works	45	43	5%	20-Mar-25 A	12-May-25	31-Dec-24	11-Feb-25	-90	Update Actual Start Date				Piping Installation Works
12-3060(6F)	Pipe Testing	45	45	0%	31-Mar-25	14-May-25	29-Dec-24	11-Feb-25	-92					Pipe Testing
12-3070(6F)	Piping Insulation Works	45	45	0%	31-Mar-25	14-May-25	29-Dec-24	11-Feb-25	-92					Piping Insulation Works
12-3075(M71)	Equipment Installation at Basin Area at +6.5mPD (Included Boiler Drainage Tanks)	90	27	70%	15-Aug-24 A	26-Apr-25	19-Oct-24	14-Nov-24	-163					Equipment Installation at Basin Area at +6.5mPD (Included Boiler Drainage Tanks)
<b>Process Building (Module 3)</b>		110	110	20-Mar-25 A	18-Jul-25	13-Dec-24	01-Apr-25	-108						
12-3090(6F)	Piping Installation Works	60	58	4%	20-Mar-25 A	27-May-25	13-Dec-24	08-Feb-25	-108	Update Actual Start Date				Piping Installation Works
12-3100(6F)	Pipe Testing	60	60	0%	23-Apr-25	22-Jun-25	06-Jan-25	06-Mar-25	-108					Pipe Testin
12-3110(6F)	Piping Insulation Works	60	60	0%	19-May-25	18-Jul-25	01-Feb-25	01-Apr-25	-108					
<b>Process Building (WWTP)</b>		60	24	20-Sep-23 A	26-Apr-25	04-Nov-24	28-Nov-24	-149						
12-3160(6F)	Embedded Piping Installation	60	24	60%	20-Sep-23 A	26-Apr-25	04-Nov-24	28-Nov-24	-149					Embedded Piping Installation
<b>Process Building (Cranes and Shredder)</b>		394	81	15-Mar-24 A	19-Jun-25	06-Dec-24	15-Apr-25	-65						
<b>Process Building (Module 1)</b>		373	60	15-Mar-24 A	29-May-25	22-Dec-24	15-Apr-25	-44						
13-1000(M81)	Waste Crane Nos. 1 & 2 Installation @+41.6mPD	40	4	90%	08-Dec-24 A	07-Apr-25	12-Feb-25	15-Feb-25	-51					Waste Crane Nos. 1 & 2 Installation @+41.6mPD
13-1000-1(6)	Ash Crane Nos. 1 & 2 Installation @+15.3mPD	70	28	60%	20-Dec-24 A	27-Apr-25	22-Dec-24	18-Jan-25	-99					Ash Crane Nos. 1 & 2 Installation @+15.3mPD
13-1000-2(6)	Shredder No.1 Installation	39	20	50%	06-Jan-25 A	19-Apr-25	18-Jan-25	06-Feb-25	-72					Shredder No.1 Installation
13-1000-3(6)	Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)	30	6	80%	02-Dec-24 A	09-Apr-25	12-Feb-25	17-Feb-25	-51					Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)
13-1000-5(6B)	Waste Crane Control Room 1 Equipment (+33.5)	70	35	50%	31-Oct-24 A	04-May-25	14-Jan-25	17-Feb-25	-76					Waste Crane Control Room 1 Equipment (+33.5)
13-1000-6(6B)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	33	33	0%	31-Mar-25	02-May-25	25-Dec-24	26-Jan-25	-96					EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)
13-1000-7(6B)	EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD	50	25	50%	28-Feb-25 A	24-Apr-25	24-Jan-25	17-Feb-25	-66	Update Actual Start Date				EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD
13-1000-8(6B)	Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	60	60	0%	31-Mar-25*	29-May-25	15-Feb-25	15-Apr-25	-44					Monorail Hoist System installation in CCR Electrical S
13-1000-9(6B)	Monorail Hoist System installation in CCR Electrical Switch room +23mPD	60	60	0%	31-Mar-25*	29-May-25	15-Feb-25	15-Apr-25	-44					Monorail Hoist System installation in CCR Electrical S
13-1010(6B)	EOTC Hoist System installation in Main Workshop & Store +15.3mPD	60	21	65%	15-Mar-24 A	20-Apr-25	28-Jan-25	17-Feb-25	-62					EOTC Hoist System installation in Main Workshop & Store +15.3mPD
13-1020(M81)	Ash Crane Control Room 1 Equipment	4	4	0%	31-Mar-25	03-Apr-25	23-Jan-25	26-Jan-25	-67					Ash Crane Control Room 1 Equipment
<b>Process Building (Module 2)</b>		171	81	06-Dec-24 A	19-Jun-25	06-Dec-24	03-Mar-25	-108						
13-1004(M81)	Waste Crane Nos. 3 Installation	30	3	90%	11-Dec-24 A	17-Apr-25	23-Feb-25	25-Feb-25	-50					Waste Crane Nos. 3 Installation
13-1004-1(M71)	Ash Crane No. 3 Installation @+15.3mPD	70	28	60%	21-Dec-24 A	27-Apr-25	22-Dec-24	18-Jan-25	-99					Ash Crane No. 3 Installation @+15.3mPD
13-1004-2(M71)	Shredder No.2 Installation	41	28	30%	22-Jan-25 A	28-Apr-25	09-Jan-25	06-Feb-25	-80					Shredder No.2 Installation
13-1004-3(M71)	Waste Crane Hoist Installation (Grid PB21-PB22)	30	6	80%	06-Dec-24 A	23-Apr-25	26-Feb-25	03-Mar-25	-50					Waste Crane Hoist Installation (Grid PB21-PB22)
13-1004-6(M71)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	51	51	0%	11-Apr-25	31-May-25	06-Dec-24	25-Jan-25	-126	Update Original Duration from 70d to 51d				EOTC & Monorail Hoist System installation in Ash
13-1004-7(M71)	EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD	70	35	50%	28-Feb-25 A	04-May-25	14-Jan-25	17-Feb-25	-76	Update Actual Start Date				EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD
13-1008-5(M71)	Waste Crane Control Room 2 Equipment	70	70	0%	11-Apr-25	19-Jun-25	24-Dec-24	03-Mar-25	-108					Waste Crane Co
13-1008-8(M81)	Ash Control Room 2 Equipment	30	30	0%	11-Apr-25	10-May-25	27-Dec-24	25-Jan-25	-105					Ash Control Room 2 Equipment
<b>Process Building (Module 3)</b>		124	35	10-Dec-24 A	05-May-25	22-Dec-24	03-Mar-25	-63						
13-1008-0(M81)	Waste Crane Nos. 4 Installation	30	3	90%	13-Dec-24 A	17-Apr-25	23-Feb-25	25-Feb-25	-50					Waste Crane Nos. 4 Installation
13-1008-1(M71)	Ash Crane No. 4 Installation @+15.3mPD	70	35	50%	21-Dec-24 A	05-May-25	22-Dec-24	25-Jan-25	-100					Ash Crane No. 4 Installation @+15.3mPD
13-1008-3(M71)	Waste Crane Hoist Installation (Grid PB31-PB32)	30	6	80%	10-Dec-24 A	23-Apr-25	26-Feb-25	03-Mar-25	-50					Waste Crane Hoist Installation (Grid PB31-PB32)
<b>Process Building (WWTP Equipment Installation)</b>		296	56	01-Mar-23 A	25-May-25	02-Nov-24	26-Jan-25	-119						
<b>Stage 1 (WWTP Pre-Treatment)</b>		231	49	07-Jul-24 A	18-May-25	21-Nov-24	08-Jan-25	-130						
13-1009-1(M82)	Mechanical Equipment and Piping Installation	30	11	65%	07-Jul-24 A	10-Apr-25	21-Nov-24	01-Dec-24	-130					Mechanical Equipment and Piping Installation
13-1009-2(M82)	Electrical and Instrumentation Installation	43	43	0%	06-Apr-25	18-May-25	27-Nov-24	08-Jan-25	-130					Electrical and Instrumentation Installation
<b>Stage 2 (WWTP Remaining)</b>		296	56	01-Mar-23 A	25-May-25	02-Nov-24	26-Jan-25	-119						
13-1010-1(6)	WWTP Piping and Instrument Installation	120	54	55.04%	01-Mar-23 A	25-May-25	04-Nov-24	27-Dec-24	-149					WWTP Piping and Instrument Installation
13-1010-10(6E)	Provision of Temporary Power Supply for WWTP Testing & Commissioning	56	56	0%	31-Mar-25	25-May-25	02-Nov-24	27-Dec-24	-149					Provision of Temporary Power Supply for WWTP Testing & C
13-1010-11(M63)	Cooling Tower installation @+17.5 mPd	48	48	0%	02-Apr-25	20-May-25	10-Dec-24	26-Jan-25	-113					Cooling Tower installation @+17.5 mPd
13-1010-12(M63)	Equipments for Bio-Tank Area @+3.3mPd	120	42	65.04%	07-Jul-24 A	14-May-25	16-Nov-24	27-Dec-24	-137					Equipments for Bio-Tank Area @+3.3mPd
13-1010-13(M63)	Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd	60	33	45%	02-Jan-25 A	05-May-25	25-Nov-24	27-Dec-24	-128					Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd
13-1010-2(6)	WWTP Electrical Equipment installation & Cable pulling and termination	54	54	0%	02-Apr-25	25-May-25	04-Nov-24	27-Dec-24	-149	Update Original Duration from 60d to 54d				WWTP Electrical Equipment installation & Cable pulling and
13-1010-5(6B)	EOTC Hoist System installation in WWTP +6.5	60	6	90%	15-Aug-24 A	08-Apr-25	02-Dec-24	07-Dec-24	-121					EOTC Hoist System installation in WWTP +6.5
13-1010-6(6B)	Monorail Hoist System installation in WWTP +10mPD & +13.3mPD	60	18	70%	14-Jan-25 A	20-Apr-25	20-Nov-24	07-Dec-24	-133					Monorail Hoist System installation in WWTP +10mPD & +13.3mPD
13-1010-7(6B)	LVSG 6A/6B @ WWTP Switch room +13.3mPD	54	54	0%	02-Apr-25	25-May-25	04-Nov-24	27-Dec-24	-149	Update Original Duration from 60d to 54d				LVSG 6A/6B @ WWTP Switch room +13.3mPD
13-1010-8(6B)	UPS DB @ WWTP Switch room @13.3mPd	54	54	0%	02-Apr-25	25-May-25	04-Nov-24	27-Dec-24	-149	Update Original Duration from 60d to 54d				UPS DB @ WWTP Switch room @13.3mPd
13-1020(6F)	Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd	90	14	85%	21-Aug-24 A	15-Apr-25	14-Dec-24	27-Dec-24	-109					Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd
13-1030(6F)	Equipment Installation for MBR Tank, DAF & Chemical Tank Area @+10.0mPd	60	24	60%	02-Dec-24 A	26-Apr-25	14-Nov-24	07-Dec-24	-139					Equipment Installation for MBR Tank, DAF & Chemical Tank Area @+10.0mPd
13-1040(6F)	Equipment for Pretreatment, Chemical Tank, RO, MBR, AQP, MCC & Control Area @+12.5mPd	60	27	55%	20-Aug-24 A	29-Apr-25	10-Nov-24	06-Dec-24	-143					Equipment for Pretreatment, Chemical Tank, RO, MBR, AQP, MCC & Control Area @+12.5mPd
<b>Process Building (Central Control System Installation)</b>		120	30	01-Dec-24 A	29-Apr-25	27-Dec-24	15-Apr-25	-14						
13-1010-3(6B)	Workstations and Control System Installation (Control Room 2 +36.5mPD)	58	30	10%	01-Dec-24 A	29-Apr-25	27-Dec-24	25-Jan-25	-94					Workstations and Control System Installation (Control Room 2 +36.5mPD)
13-1980	Control Systems Installation at CCR	30	30	0%	31-Mar-25	29-Apr-25	27-Dec-24	25-Jan-25	-94					Control Systems Installation at CCR
13-1990	Cable laying and Termination	30	30	0%	31-Mar-25	29-Apr-25	27-Dec-24	25-Jan-25	-94					Cable laying and Termination

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025					
											Mar 88	Apr 89	May 90	Jun 91		
13-2160(6B)	DCS Installation	30	30	0%	31-Mar-25	29-Apr-25	27-Dec-24	25-Jan-25	-94							
13-2210(6B)	CMMS Installation	30	30	0%	31-Mar-25	29-Apr-25	27-Dec-24	25-Jan-25	-94							
13-2260(6B)	IDMS Installation	30	30	0%	31-Mar-25	29-Apr-25	27-Dec-24	25-Jan-25	-94							
13-2270(6B)	OMS Installation	30	30	0%	31-Mar-25	29-Apr-25	27-Dec-24	25-Jan-25	-94							
13-2280(6D)	Monorail Hoist System Installation in CCR Electrical Switch room +13.75mPD	30	30	0%	31-Mar-25	29-Apr-25	17-Mar-25	15-Apr-25	-14							
<b>Process Building (Switch Room)</b>		166	30		20-Aug-24 A	29-Apr-25	04-Dec-24	14-Jan-25	-105							
13-1000-4(6B)	Waste Crane Switch room E&I Equipment installation @+29.5mPd, inclusive of Control Chair and Junction box in WCCR	60	30	50%	15-Nov-24 A	29-Apr-25	16-Dec-24	14-Jan-25	-105							
13-1010-4(6B)	Workstations and Control System Installation (Switch Room +28.25mPD)	45	23	50%	04-Dec-24 A	22-Apr-25	08-Dec-24	30-Dec-24	-113							
13-2280(6B)	Transformer @ Process Bldg. switch room x4 Nos. @+13.3 mPD	90	5	95%	07-Sep-24 A	04-Apr-25	26-Dec-24	30-Dec-24	-95							
13-2280-1(6B)	LVSG 1A/1B and 2A/2B (below Toilet/Server Room - Process building Switch room)	60	12	80%	21-Oct-24 A	11-Apr-25	04-Dec-24	15-Dec-24	-117							
13-2280-2(6B)	UPS @ Process Building Switch room and Battery room	90	25	70%	20-Aug-24 A	24-Apr-25	05-Dec-24	29-Dec-24	-116							
<b>Process Building - Boiler House &amp; Flue Gas Treatment Bld Process Equipment Installation</b>		216	126		01-Dec-24 A	03-Aug-25	19-Oct-24	12-Mar-25	-144							
<b>Process Building (Installation TPU Module)</b>		216	126		01-Dec-24 A	03-Aug-25	19-Oct-24	21-Feb-25	-163							
<b>TPU Train 1</b>		122	32		01-Dec-24 A	01-May-25	26-Oct-24	06-Feb-25	-84							
13-1070	Pipe Insulation Works	32	32	0%	31-Mar-25	01-May-25	04-Jan-25	04-Feb-25	-86							
13-1080	Electrical Instrument and Cabling Works	60	21	65%	01-Dec-24 A	20-Apr-25	17-Jan-25	06-Feb-25	-73							
13-1100	Boiler Refractory works	60	22	63.33%	21-Feb-25 A	21-Apr-25	26-Oct-24	16-Nov-24	-156							
<b>TPU Train 2</b>		91	36		31-Dec-24 A	05-May-25	19-Oct-24	06-Feb-25	-88							
13-1160	Pipe Insulation Works	32	32	0%	31-Mar-25	01-May-25	04-Jan-25	04-Feb-25	-86							
13-1170	Electrical Instrument and Cabling Works	46	16	65%	31-Dec-24 A	16-Apr-25	21-Jan-25	06-Feb-25	-68							
13-1190	Boiler Refractory works	60	36	40%	24-Feb-25 A	05-May-25	19-Oct-24	23-Nov-24	-163							
<b>TPU Train 3</b>		72	72		31-Mar-25	10-Jun-25	17-Nov-24	11-Feb-25	-119							
13-1250	Pipe Insulation Works	46	46	0%	31-Mar-25	15-May-25	28-Dec-24	11-Feb-25	-93							
13-1260	Electrical Instrument and Cabling Works	31	31	0%	31-Mar-25	30-Apr-25	11-Dec-24	10-Jan-25	-110							
13-1280	Boiler Refractory works	50	50	0%	22-Apr-25	10-Jun-25	17-Nov-24	05-Jan-25	-156	Update Original Duration from 60d to 50d; Change Relationship from Predecessor 13-1100 from FS-15 to SS0; Update Actual Start Date						
<b>TPU Train 4</b>		86	86		30-Mar-25 A	24-Jun-25	24-Nov-24	11-Feb-25	-133							
13-1310	Boiler Condition Check and Repair	7	7	0%	30-Mar-25 A	06-Apr-25	22-Jan-25	28-Jan-25	-68	Update Actual Start Date						
13-1340	Pipe Insulation Works	46	46	0%	31-Mar-25	15-May-25	28-Dec-24	11-Feb-25	-93							
13-1350	Electrical Instrument and Cabling Works	31	31	0%	31-Mar-25	30-Apr-25	11-Dec-24	10-Jan-25	-110							
13-1370	Boiler Refractory works	50	50	0%	06-May-25	24-Jun-25	24-Nov-24	12-Jan-25	-163	Update Original Duration from 60d to 50d						
<b>TPU Train 5</b>		112	112		31-Mar-25	20-Jul-25	21-Nov-24	14-Feb-25	-156							
13-1490	Boiler Condition Check and Repair	8	8	0%	15-Apr-25	22-Apr-25	24-Jan-25	31-Jan-25	-81	Update Original Duration from 9d to 8d						
13-1520	Pipe Insulation Works	46	46	0%	31-Mar-25	15-May-25	17-Dec-24	31-Jan-25	-104							
13-1530	Electrical Instrument and Cabling Works	39	39	0%	31-Mar-25	08-May-25	21-Nov-24	29-Dec-24	-130							
13-1540	Boiler Pressure Test	15	15	0%	15-Apr-25	29-Apr-25	04-Dec-24	18-Dec-24	-132							
13-1550	Boiler Refractory works	50	50	0%	01-Jun-25	20-Jul-25	27-Dec-24	14-Feb-25	-156	Update Original Duration from 60d to 50d						
<b>TPU Train 6</b>		126	126		31-Mar-25	03-Aug-25	21-Nov-24	21-Feb-25	-163							
13-1400	Boiler Condition Check and Repair	8	8	0%	01-May-25	08-May-25	24-Jan-25	31-Jan-25	-97							
13-1430	Pipe Insulation Works	46	46	0%	31-Mar-25	15-May-25	17-Dec-24	31-Jan-25	-104							
13-1440	Electrical Instrument and Cabling Works	39	39	0%	31-Mar-25	08-May-25	21-Nov-24	29-Dec-24	-130							
13-1450	Boiler Pressure Test	15	15	0%	30-Apr-25	14-May-25	19-Dec-24	02-Jan-25	-132							
13-1460	Boiler Refractory works	50	50	0%	15-Jun-25	03-Aug-25	03-Jan-25	21-Feb-25	-163	Update Original Duration from 60d to 50d						
<b>Process Building (Installation of Flue Gas Module)</b>		166	107		31-Dec-24 A	15-Jul-25	21-Nov-24	12-Mar-25	-125							
<b>FGC Train 1</b>		101	42		31-Dec-24 A	11-May-25	06-Jan-25	23-Feb-25	-77							
13-1580	FGC Unit Condition Check and Repair	42	42	0%	31-Mar-25	11-May-25	13-Jan-25	23-Feb-25	-77							
13-1610	Pipe Insulation Works	32	32	0%	31-Mar-25	01-May-25	06-Jan-25	06-Feb-25	-84							
13-1620	Electrical Instrument and Cabling Works	46	16	65%	31-Dec-24 A	16-Apr-25	21-Jan-25	06-Feb-25	-68							
<b>FGC Train 2</b>		101	42		31-Dec-24 A	11-May-25	04-Jan-25	23-Feb-25	-77							
13-1650	FGC Unit Condition Check and Repair	42	42	0%	31-Mar-25	11-May-25	13-Jan-25	23-Feb-25	-77							
13-1680	Pipe Insulation Works	32	32	0%	31-Mar-25	01-May-25	04-Jan-25	04-Feb-25	-86							
13-1690	Electrical Instrument and Cabling Works	46	16	65%	31-Dec-24 A	16-Apr-25	21-Jan-25	06-Feb-25	-68							
<b>FGC Train 3</b>		42	42		31-Mar-25	11-May-25	11-Dec-24	04-Feb-25	-96							
13-1720	FGC Unit Condition Check and Repair	42	42	0%	31-Mar-25	11-May-25	25-Dec-24	04-Feb-25	-96							
13-1750	Pipe Insulation Works	38	38	0%	31-Mar-25	07-May-25	22-Dec-24	28-Jan-25	-99							
13-1760	Electrical Instrument and Cabling Works	31	31	0%	31-Mar-25	30-Apr-25	11-Dec-24	10-Jan-25	-110							
<b>FGC Train 4</b>		70	70		31-Mar-25	08-Jun-25	01-Dec-24	08-Feb-25	-120							
13-1790	FGC Unit Condition Check and Repair	70	70	0%	31-Mar-25	08-Jun-25	01-Dec-24	08-Feb-25	-120							
13-1820	Pipe Insulation Works	38	38	0%	31-Mar-25	07-May-25	22-Dec-24	28-Jan-25	-99							
13-1830	Electrical Instrument and Cabling Works	31	31	0%	31-Mar-25	30-Apr-25	11-Dec-24	10-Jan-25	-110							
<b>FGC Train 5</b>		92	92		31-Mar-25	30-Jun-25	21-Nov-24	02-Mar-25	-120							
13-1860	FGC Unit Condition Check and Repair	70	70	0%	22-Apr-25	30-Jun-25	23-Dec-24	02-Mar-25	-120							
13-1890	Pipe Insulation Works	46	46	0%	31-Mar-25	15-May-25	17-Dec-24	31-Jan-25	-104							
13-1900	Electrical Instrument and Cabling Works	39	39	0%	31-Mar-25	08-May-25	21-Nov-24	29-Dec-24	-130							
<b>FGC Train 6</b>		107	107		31-Mar-25	15-Jul-25	21-Nov-24	12-Mar-25	-125							
13-1930	FGC Unit Condition Check and Repair	70	70	0%	07-May-25	15-Jul-25	02-Jan-25	12-Mar-25	-125							
13-1935(6A)	Installation 4 nos. of Transformers for Process Module 3	14	14	0%	31-Mar-25	13-Apr-25	16-Dec-24	29-Dec-24	-105							
13-1960	Pipe Insulation Works	46	46	0%	31-Mar-25	15-May-25	17-Dec-24	31-Jan-25	-104							
13-1970	Electrical Instrument and Cabling Works	39	39	0%	31-Mar-25	08-May-25	21-Nov-24	29-Dec-24	-130							
<b>ACC Equipment Installation</b>		405	101		15-May-24 A	09-Jul-25	05-Nov-24	28-Jan-25	-162							
<b>ACC Equipment 1 Installation</b>		335	28		15-May-24 A	27-Apr-25	05-Nov-24	25-Jan-25	-92							
13-2000-1(M63)	Condensate Tank & Equipments Delivery and Installation (Module 1)	80	8	90%	15-May-24 A	07-Apr-25	05-Nov-24	12-Nov-24	-146							

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
13-2010	Piping and Instrument Installation and Connection Works	31	28	10%	20-Mar-25 A	27-Apr-25	29-Dec-24	25-Jan-25	-92	Update Actual Start Date				
13-2010-1(6E)	Air Tight Test	14	14	0%	13-Apr-25	27-Apr-25	12-Jan-25	25-Jan-25	-92					
13-2020	Pipe Insulation Works	28	28	0%	31-Mar-25	27-Apr-25	29-Dec-24	25-Jan-25	-92	Update Original Duration from 38d to 28d				
13-2030	Cable Laying and Termination Works	28	28	0%	31-Mar-25	27-Apr-25	29-Dec-24	25-Jan-25	-92	Update Original Duration from 38d to 28d				
<b>ACC Equipment 2 Installation</b>		<b>211</b>	<b>60</b>		<b>26-Oct-24 A</b>	<b>29-May-25</b>	<b>05-Nov-24</b>	<b>25-Jan-25</b>	<b>-124</b>					
13-2040-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 2)	90	28	23%	26-Oct-24 A	27-Apr-25	05-Nov-24	02-Dec-24	-146					
13-2050	Piping and Instrument Installation and Connection Works	46	46	0%	31-Mar-25	15-May-25	27-Nov-24	11-Jan-25	-124	Update Original Duration from 64d to 46d				
13-2050-1(6E)	Air Tight Test	14	14	0%	16-May-25	29-May-25	12-Jan-25	25-Jan-25	-124					
13-2060	Pipe Insulation Works	52	52	0%	08-Apr-25	29-May-25	05-Dec-24	25-Jan-25	-124					
13-2070	Cable Laying and Termination Works	52	52	0%	31-Mar-25	21-May-25	05-Dec-24	25-Jan-25	-116					
<b>ACC Equipment 3 Installation</b>		<b>85</b>	<b>85</b>		<b>16-Apr-25</b>	<b>09-Jul-25</b>	<b>05-Nov-24</b>	<b>28-Jan-25</b>	<b>-162</b>					
13-2080-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 3)	60	60	0%	16-Apr-25	14-Jun-25	05-Nov-24	03-Jan-25	-162					
13-2090	Piping and Instrument Installation and Connection Works	60	60	0%	26-Apr-25	24-Jun-25	15-Nov-24	13-Jan-25	-162					
13-2090-1(6E)	Air Tight Test	14	14	0%	25-Jun-25	08-Jul-25	15-Jan-25	28-Jan-25	-161					
13-2100	Pipe Insulation Works	60	60	0%	11-May-25	09-Jul-25	30-Nov-24	28-Jan-25	-162					
13-2110	Cable Laying and Termination Works	60	60	0%	11-May-25	09-Jul-25	30-Nov-24	28-Jan-25	-162					
<b>Turbine Hall Bld Equipment Installation</b>		<b>217</b>	<b>66</b>		<b>15-Sep-24 A</b>	<b>04-Jun-25</b>	<b>04-Nov-24</b>	<b>15-Apr-25</b>	<b>-50</b>					
<b>Turbine Hall Module 1 Installation</b>		<b>177</b>	<b>26</b>		<b>07-Oct-24 A</b>	<b>25-Apr-25</b>	<b>25-Nov-24</b>	<b>20-Dec-24</b>	<b>-126</b>					
13-2130	Equipment, Piping and Instrument Installation and Connection Works	52	26	95%	07-Oct-24 A	25-Apr-25	25-Nov-24	20-Dec-24	-126					
13-2130-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	05-Apr-25	11-Apr-25	14-Dec-24	20-Dec-24	-112					
13-2140	Turbine Hall Piping Insulation Works	26	26	0%	31-Mar-25	25-Apr-25	25-Nov-24	20-Dec-24	-126	Update Original Duration from 32d to 26d				
13-2150	Turbine Electrical installation and instrumentation Works	32	21	35%	13-Dec-24 A	25-Apr-25	30-Nov-24	20-Dec-24	-126					
<b>Turbine Hall Module 2 Installation</b>		<b>189</b>	<b>38</b>		<b>07-Oct-24 A</b>	<b>07-May-25</b>	<b>03-Dec-24</b>	<b>09-Jan-25</b>	<b>-118</b>					
13-2180	Equipment, Piping and Instrument Installation and Connection Works	60	28	53%	07-Oct-24 A	28-Apr-25	03-Dec-24	31-Dec-24	-118					
13-2180-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	28-Apr-25	05-May-25	03-Jan-25	09-Jan-25	-115					
13-2190	Turbine Hall Piping Insulation Works	38	38	0%	31-Mar-25	07-May-25	03-Dec-24	09-Jan-25	-118					
13-2200	Turbine Electrical installation and instrumentation Works	46	30	15%	02-Jan-25 A	29-Apr-25	11-Dec-24	09-Jan-25	-110					
<b>Turbine Hall Module 3 Installation</b>		<b>187</b>	<b>66</b>		<b>13-Nov-24 A</b>	<b>04-Jun-25</b>	<b>04-Nov-24</b>	<b>08-Jan-25</b>	<b>-147</b>					
13-2230	Equipment, Piping and Instrument Installation and Connection Works	60	36	40%	13-Nov-24 A	05-May-25	04-Nov-24	09-Dec-24	-147					
13-2230-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	06-May-25	12-May-25	13-Dec-24	19-Dec-24	-144					
13-2240	Turbine Hall Piping Insulation Works	60	60	0%	06-Apr-25	04-Jun-25	10-Nov-24	08-Jan-25	-147					
13-2250	Turbine Electrical installation and instrumentation Works	77	39	10%	31-Dec-24 A	08-May-25	21-Nov-24	29-Dec-24	-130					
<b>Turbine Hall Electrical Room Equipment Installation</b>		<b>211</b>	<b>60</b>		<b>15-Sep-24 A</b>	<b>29-May-25</b>	<b>24-Nov-24</b>	<b>15-Apr-25</b>	<b>-44</b>					
13-2310	Cable Laying and Termination for Module 1	79	12	53%	15-Sep-24 A	25-Apr-25	09-Dec-24	20-Dec-24	-126					
13-2730(7)	Cable Laying and Termination for Module 2	46	46	0%	31-Mar-25	15-May-25	25-Nov-24	09-Jan-25	-126	Update Original Duration from 58d to 46d				
13-2740(7)	Cable Laying and Termination for Module 3	46	46	0%	31-Mar-25	15-May-25	24-Nov-24	08-Jan-25	-127	Update Original Duration from 58d to 46d				
<b>Turbine Hall Electrical Room @+15.00mPD</b>		<b>60</b>	<b>60</b>		<b>31-Mar-25</b>	<b>29-May-25</b>	<b>15-Feb-25</b>	<b>15-Apr-25</b>	<b>-44</b>					
13-2290-5(6B)	Monorail Hoist System installation in Turbine Hall (1st Floor @+15)	60	60	0%	31-Mar-25	29-May-25	15-Feb-25	15-Apr-25	-44					
<b>Turbine Hall Electrical Room @+23.50mPD</b>		<b>60</b>	<b>60</b>		<b>31-Mar-25</b>	<b>29-May-25</b>	<b>15-Feb-25</b>	<b>15-Apr-25</b>	<b>-44</b>					
13-2290-6(6B)	Monorail Hoist System installation in Turbine Hall (3rd Floor @+23.5)	60	60	0%	31-Mar-25	29-May-25	15-Feb-25	15-Apr-25	-44					
<b>Compressor &amp; CCCW Bld Equipment Installation</b>		<b>290</b>	<b>29</b>		<b>01-May-24 A</b>	<b>28-Apr-25</b>	<b>28-Dec-24</b>	<b>15-Feb-25</b>	<b>-72</b>					
<b>Air Compressor Equipment Installation</b>		<b>90</b>	<b>5</b>		<b>01-Jun-24 A</b>	<b>04-Apr-25</b>	<b>11-Feb-25</b>	<b>15-Feb-25</b>	<b>-48</b>					
13-2720(M62)	Cable Laying and Termination Works for Air Compressor	90	5	95%	01-Jun-24 A	04-Apr-25	11-Feb-25	15-Feb-25	-48					
<b>CCCW Bld Equipment Installation</b>		<b>290</b>	<b>29</b>		<b>01-May-24 A</b>	<b>28-Apr-25</b>	<b>28-Dec-24</b>	<b>25-Jan-25</b>	<b>-93</b>					
13-2330	CCCW Equipment Installation	100	5	95%	01-May-24 A	04-Apr-25	30-Dec-24	04-Jan-25	-91					
13-2340	Piping installation and connections	90	7	92%	01-Jun-24 A	07-Apr-25	28-Dec-24	04-Jan-25	-93					
13-2350	Electrical Instrumentation and Insulation Installations	45	29	10%	31-Dec-24 A	28-Apr-25	28-Dec-24	25-Jan-25	-93					
13-2360	Cable Laying and Termination Works	45	29	10%	31-Dec-24 A	28-Apr-25	28-Dec-24	25-Jan-25	-93					
<b>Mechanical Treatment Plant Bld Process Equipment Installation</b>		<b>150</b>	<b>150</b>		<b>01-May-25</b>	<b>27-Sep-25</b>	<b>17-Nov-24</b>	<b>15-Apr-25</b>	<b>-165</b>					
13-2370	MT Plant Process Mechanical Equipment Installation	150	150	0%	01-May-25	27-Sep-25	17-Nov-24	15-Apr-25	-165					
13-2370-1(6A)	Installation 5 nos. of Transformers @+6.5mPD	60	60	0%	16-May-25	14-Jul-25	15-Feb-25	15-Apr-25	-90					
13-2380	MT Plant Process Electrical Installation	119	119	0%	13-May-25	08-Sep-25	18-Dec-24	15-Apr-25	-146					
13-2650(6D)	Transformers & MT Plant Bldg. Switchroom+6.5mPD	90	90	0%	16-May-25	13-Aug-25	16-Jan-25	15-Apr-25	-120					
<b>Water Treatment Bld Process Equipment Installation</b>		<b>376</b>	<b>175</b>		<b>11-Aug-24 A</b>	<b>21-Sep-25</b>	<b>16-Jan-25</b>	<b>14-Jun-25</b>	<b>-99</b>					
<b>Stage 2 (WTP Remaining)</b>		<b>376</b>	<b>175</b>		<b>11-Aug-24 A</b>	<b>21-Sep-25</b>	<b>16-Jan-25</b>	<b>14-Jun-25</b>	<b>-99</b>					
13-2410	Electrical and instrumentation Installation	62	6	90%	05-Nov-24 A	06-Apr-25	21-Jan-25	27-Jan-25	-68					
13-2410-2(6D)	Laboratory furniture installation @ WTP Bldg @+13.5mPD	120	120	0%	25-Apr-25	22-Aug-25	16-Jan-25	15-May-25	-99					
13-2410-3(6E)	Laboratory Equipment installation @ WTP Bldg @+13.5mPD	120	120	0%	25-May-25	21-Sep-25	15-Feb-25	14-Jun-25	-99					
13-2410-4(6B)	EOTC & Monorail Hoist System installation in WTP +6.5mPD	90	27	70%	11-Aug-24 A	26-Apr-25	22-Jan-25	17-Feb-25	-68					
13-2410-5(6B)	Monorail Hoist System installation in WTP +13.5mPD	90	36	60%	31-Dec-24 A	05-May-25	17-Mar-25	21-Apr-25	-14					
13-2410-6(6B)	MCC-12 @ WTP Switch Room	62	3	95%	05-Nov-24 A	03-Apr-25	24-Jan-25	27-Jan-25	-65					
13-2410-7(6B)	DB for MCC-12 @ WTP Switch Room	47	2	95%	11-Dec-24 A	02-Apr-25	25-Jan-25	27-Jan-25	-64					
13-2410-8(6B)	UPS DB @ WTP Switch room @+6.5mPd	47	2	95%	11-Dec-24 A	02-Apr-25	25-Jan-25	27-Jan-25	-64					
<b>IWMF Substation Bld Equipment Installation</b>		<b>296</b>	<b>117</b>		<b>01-Aug-24 A</b>	<b>25-Jul-25</b>	<b>15-Dec-24</b>	<b>26-May-25</b>	<b>-60</b>					
13-2470(7C)	IS Limiter Delivery and Installation (include cable termination)	30	30	0%	26-Jun-25	25-Jul-25	27-Apr-25	26-May-25	-60					
13-2480	Cable Laying and Termination	90	16	82.22%	01-Aug-24 A	15-Apr-25	15-Dec-24	30-Dec-24	-106					
<b>Elevated Drive Way &amp; Storage Bld Equipment Installation</b>		<b>124</b>	<b>103</b>		<b>10-Jan-25 A</b>	<b>11-Jul-25</b>	<b>08-Jan-25</b>	<b>20-Apr-25</b>	<b>-82</b>					
13-2490	Vehicle Washing Facilities	30	30	0%	11-Jun-25	10-Jul-25	22-Mar-25	20-Apr-25	-81					
13-2500	Workshop Equipment	103	103	0%	31-Mar-25	11-Jul-25	08-Jan-25	20-Apr-25	-82					
13-2630(6A)	Installation 2nos. of Transformers (Ramp Area TX Room +6.5mPD)	30	5	83.33%	10-Jan-25 A	04-Apr-25	09-Feb-25	13-Feb-25	-50					
13-2630(7)	Electrical Cable laying and termination	51	51	0%	31-Mar-25	20-May-25	23-Feb-25	14-Apr-25	-36					
13-2630-2(6D)	EOTC Hoist System installation in Vehicle Workshop +6.5mPD	41	41	0%	31-Mar-25*	10-May-25	08-Jan-25	17-Feb-25	-82					
<b>Seawater Intake Chamber</b>		<b>122</b>	<b>127</b>		<b>30-Jan-25 A</b>	<b>04-Aug-25</b>	<b>16-Jan-25</b>	<b>15-Apr-25</b>	<b>-111</b>					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025				
											Mar 88	Apr 89	May 90	Jun 91	
13-2540-1(6B)	Monorail Hoist System Installation in Sea Water Intake Pump Area	90	90	0%	07-May-25	04-Aug-25	16-Jan-25	15-Apr-25	-111						
13-2540-2(7)	Seawater Intake Pumps and Associated equipment installation	30	24	20%	30-Jan-25 A	23-Apr-25	03-Feb-25	26-Feb-25	-56						
<b>Equipment Installation at External Area</b>															
13-2510	Installation of Container Cranes at Berth Area	45	45	0%	12-Apr-25	27-May-25	11-Jan-25	24-Feb-25	-92						
13-2520	Fuel Oil Reception and Distribution System Installation at Berth Area	30	13	10%	15-Jan-25 A	15-Apr-25	18-Jan-25	30-Jan-25	-75						
13-2525	Weighbridge Equipment Installation (Inside Kiosk)	21	21	0%	08-May-25	28-May-25	04-Feb-25	24-Feb-25	-93						
13-2530	Weighbridge System & Equipment Installation (External)	14	14	0%	08-May-25	21-May-25	11-Feb-25	24-Feb-25	-86						
13-2540	Traffic Control System Installation & Testing	90	90	0%	15-Apr-25	13-Jul-25	10-Jan-25	09-Apr-25	-95						
<b>External Process Pipe Works</b>															
<b>Process and Non-process Piping Works</b>															
<b>Piping from Module 1 to Turbine Bld</b>															
13-2560	Piping Pressure Test	32	32	0%	31-Mar-25	01-May-25	04-Jan-25	04-Feb-25	-86						
13-2570	Piping Insulation Works	30	30	0%	02-Apr-25	01-May-25	06-Jan-25	04-Feb-25	-86						
<b>Pipe Rack Piping from Module 2 &amp; 3 to Turbine Bld</b>															
13-2590	Piping Pressure Test	60	60	0%	31-Mar-25	29-May-25	15-Jan-25	15-Mar-25	-75						
13-2600	Piping Insulation Works	60	60	0%	31-Mar-25	29-May-25	15-Jan-25	15-Mar-25	-75	Change Relationship from Predecessor 13-2590 from FF25 to FF0					
<b>Pipe Bridge B Piping from Turbine Bld 1 to CCCW Bld</b>															
13-2680	Piping Pressure Test	60	60	0%	31-Mar-25	29-May-25	13-Jan-25	13-Mar-25	-77						
13-2690	Piping Insulation Works	60	60	0%	31-Mar-25	29-May-25	13-Jan-25	13-Mar-25	-77						
<b>Pipe Bridge B Piping from Turbine Bld 2&amp;3 to CCCW Bld</b>															
13-2710	Piping Pressure Test	60	60	0%	31-Mar-25	29-May-25	04-Dec-24	01-Feb-25	-117						
13-2720	Piping Insulation Works	60	60	0%	07-Apr-25	05-Jun-25	11-Dec-24	08-Feb-25	-117						
<b>Pipe Bridge C Piping from Turbine Bld to ACC 1</b>															
13-2640	Piping Installation Works	60	18	10%	20-Oct-24 A	27-Apr-25	08-Jan-25	25-Jan-25	-92						
13-2650	Piping Pressure Test	32	32	0%	31-Mar-25	01-May-25	25-Dec-24	25-Jan-25	-96	Update Original Duration from 33d to 32d					
13-2660	Piping Insulation Works	32	32	0%	31-Mar-25	01-May-25	25-Dec-24	25-Jan-25	-96	Update Original Duration from 33d to 32d					
<b>Pipe Bridge C Piping from Turbine Bld to ACC 2</b>															
13-2700(M64)	Piping Installation Works	42	42	0%	31-Mar-25	11-May-25	01-Dec-24	11-Jan-25	-120	Update Original Duration from 60d to 42d					
13-2710(M64)	Piping Pressure Test	40	40	0%	09-Apr-25	18-May-25	10-Dec-24	18-Jan-25	-120	Update Original Duration from 60d to 40d					
13-2720(M64)	Piping Insulation Works	40	40	0%	16-Apr-25	25-May-25	17-Dec-24	25-Jan-25	-120	Update Original Duration from 60d to 40d					
<b>Pipe Bridge C Piping from Turbine Bld to ACC 3</b>															
13-2730(M64)	Piping Installation Works	60	60	0%	26-Apr-25	24-Jun-25	16-Nov-24	14-Jan-25	-161						
13-2740(M64)	Piping Pressure Test	60	60	0%	10-May-25	08-Jul-25	30-Nov-24	28-Jan-25	-161						
13-2750(M64)	Piping Insulation Works	60	60	0%	24-May-25	22-Jul-25	14-Dec-24	11-Feb-25	-161						
<b>Chimney Flue Gas Ducting Works</b>															
13-2510(7)	Fabrication and Delivery of Chimney Flue Gas Duct	110	21	80.91%	25-Jun-24 A	20-Apr-25	27-Nov-24	17-Dec-24	-124						
13-2610-0(M81)	Line 3 & 4 Flue Gas Duct Erection Works and weld test	50	50	0%	05-Apr-25	24-May-25	02-Dec-24	20-Jan-25	-124						
13-2610-0(M81)10	Line 5 & 6 Flue Gas Duct Erection Works and weld test	50	50	0%	14-Apr-25	02-Jun-25	11-Dec-24	29-Jan-25	-124						
13-2610-1(6F)	Line 1, 2 & 3 South Side Pipe connection between pipe bridge and chimney	9	3	70%	21-Feb-25 A	24-May-25	09-Feb-25	11-Feb-25	-102						
13-2610-2(6F)	Line 4, 5 & 6 North Side Pipe connection between pipe bridge and chimney	9	9	0%	03-Jun-25	11-Jun-25	30-Jan-25	07-Feb-25	-124						
13-2620	Line 1 & 2 Flue Gas Duct Insulation Works	12	4	65%	22-Jan-25 A	05-May-25	09-Feb-25	13-Feb-25	-81						
13-2625-0(M81)	Line 3 & 4 Flue Gas Duct Insulation Works	12	12	0%	16-Jun-25	27-Jun-25	12-Feb-25	23-Feb-25	-124						
13-2630	CEMS Delivery and installation (3nrs.)	30	30	0%	13-May-25	11-Jun-25	08-Feb-25	09-Mar-25	-94						
13-2700 (6F)	Flue Gas Duct Instrumentation Works	30	30	0%	13-May-25	11-Jun-25	08-Feb-25	09-Mar-25	-94						
13-2710 (6F)	Equipment installation	30	30	0%	13-May-25	11-Jun-25	08-Feb-25	09-Mar-25	-94						
<b>Landscape, External Road and Drains Works</b>															
<b>Site Wide/External BS System</b>															
14-1000(M81)	BS Works for Weighbridge	38	38	0%	08-May-25	14-Jun-25	04-Feb-25	13-Mar-25	-93						
14-1100(6D)	Site Wide and External BS System	200	200	0%	16-Apr-25	01-Nov-25	02-Dec-24	19-Jun-25	-135						
14-3030(7)	Electrical Services Installation at Berth Area	59	59	0%	31-Mar-25	28-May-25	28-Dec-24	24-Feb-25	-93	Update Original Duration from 90d to 59d					
<b>External Utilities Works</b>															
<b>External Utilities C&amp;S Works</b>															
14-1055(7)	Cable Duct and Drawpit	250	250	0%	31-Mar-25	05-Dec-25	31-Dec-24	07-Sep-25	-89						
14-4060(7)	Utility Trench Construction Section UT7	62	31	50%	08-Oct-24 A	30-Apr-25	02-Feb-25	04-Mar-25	-57						
14-4070(7)	Utility Trench Construction Section UT8	150	15	90%	04-Mar-25 A	14-Apr-25	10-Feb-25	24-Feb-25	-49	Update Actual Start Date: Change Relationship from Predecessor 14-4060(7) from FS-21 to SS0					
<b>External Power &amp; Signal Cable Laying in Utility Trench</b>															
14-4100(7)	External Power & Signal Cable Laying - Substation to Electrical Building and ACC	30	30	0%	31-Mar-25	29-Apr-25	01-Dec-24	30-Dec-24	-120						
14-4110(7)	External Power & Signal Cable - Electrical Building to PB Module 1 & 2 and CCCW	30	30	0%	31-Mar-25	29-Apr-25	30-Nov-24	29-Dec-24	-121						
14-4120(7)	External Power & Signal Cable Laying - Electrical Building to PB Module 3	30	30	0%	31-Mar-25	29-Apr-25	30-Nov-24	29-Dec-24	-121						
14-4130(7)	External Power & Signal Cable Laying - Electrical Building to MT & WTP, Process Building Module 1	30	30	0%	31-Mar-25	29-Apr-25	01-Dec-24	30-Dec-24	-120						
14-4140(7)	External Power & Signal Cable Laying - Electrical Building to Elevated Driveway	32	32	0%	31-Mar-25	01-May-25	12-Feb-25	15-Mar-25	-47						
14-4150(7)	External Power & Signal Cable Laying - Electrical Building to Administration Building	60	60	0%	31-Mar-25	29-May-25	10-Jul-26	07-Sep-26	466	Update Relationship from Predecessor 05-4580 from FS0 to FF0					
14-4160(7)	External Power & Signal Cable Laying - Electrical Building to Reception Pavilion	60	60	0%	31-Mar-25	29-May-25	11-May-26	09-Jul-26	406	Update Relationship from Predecessors 05-4580 and 14-4060(7) from FS0 to FF0					
14-4170(7)	External Power & Signal Cable Laying - Elevated Driveway to Berth Area	60	60	0%	31-Mar-25	29-May-25	27-Dec-24	24-Feb-25	-94	Update Relationship from Predecessors 05-4580 and 14-4070(7) from FS0 to FF0					
<b>External Watermains Laying</b>															
14-4180(7)	Watermain Laying - WTP to Process Building (Appx. 100m @6m/3d)	21	21	0%	14-Apr-25	04-May-25	30-Jan-25	19-Feb-25	-74						
14-4190(7)	Watermain Laying - WTP to ACC Area (Appx. 250m @6m/3d)	44	44	0%	02-Apr-25	15-May-25	07-Jan-25	19-Feb-25	-85	Update Original Duration from 60d to 44d					
14-4200(7)	Watermain Laying - WTP to Water Tanks adj to Elevated Driveway (Appx. 190m @6m/3d)	44	44	0%	02-Apr-25	15-May-25	07-Jan-25	19-Feb-25	-85	Update Original Duration from 60d to 44d					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025										
											Mar 88	Apr 89	May 90	Jun 91							
14-4210(7)	Watermain Laying - ACC Area to CCCW (Appx. 70m @6m/3d)	35	35	0%	14-Apr-25	18-May-25	16-Jan-25	19-Feb-25	-88												
14-4220(7)	Watermain Laying - ACC to Substation and Turbine Hall (Appx. 90m @6m/3d)	45	45	0%	14-Apr-25	28-May-25	06-Jan-25	19-Feb-25	-98												
14-4230(7)	Watermain Laying - Substation to Reception Pavilion (Approx. 240m @6m/3d)	120	120	0%	14-Apr-25	11-Aug-25	04-Jan-25	03-May-25	-100												
14-4240(7)	Watermain Laying - FH Along UT9 (approx. 350m @6m/d)	60	60	0%	14-Apr-25	12-Jun-25	24-Apr-25	22-Jun-25	10												
14-4250(7)	Watermain Laying - FH Along UT8 (approx. 450m @6m/d)	75	75	0%	14-Apr-25	27-Jun-25	23-May-25	05-Aug-25	39												
<b>Drainage Works</b>		<b>278</b>	<b>165</b>		<b>25-Oct-24 A</b>	<b>11-Sep-25</b>	<b>02-Dec-24</b>	<b>01-Oct-25</b>	<b>20</b>												
<b>Overtopping Drain System</b>		<b>158</b>	<b>127</b>		<b>17-Feb-25 A</b>	<b>05-Aug-25</b>	<b>02-Feb-25</b>	<b>01-Oct-25</b>	<b>58</b>												
<b>East Culvert (3.5m x 2.5m x 118m)</b>		<b>85</b>	<b>85</b>		<b>05-Apr-25</b>	<b>28-Jun-25</b>	<b>01-May-25</b>	<b>01-Oct-25</b>	<b>95</b>												
14-2020	Rectangular Section (69m @10m/5d)	40	40	0%	05-Apr-25	14-May-25	23-Aug-25	01-Oct-25	140												
14-2030	Trapezoidal Section (159m @10m/5d)	60	60	0%	30-Apr-25	28-Jun-25	01-May-25	29-Jun-25	1												
<b>West Culvert (2.5m x 2.5m x 102m)</b>		<b>158</b>	<b>127</b>		<b>17-Feb-25 A</b>	<b>05-Aug-25</b>	<b>02-Feb-25</b>	<b>09-Jun-25</b>	<b>-56</b>												
14-3010	Pipe Section (69m @5m/d)	32	27	15%	17-Feb-25 A	27-Apr-25	02-Feb-25	01-Mar-25	-56												
14-3020	Rectangular Section (184m @10m/5d)	100	100	0%	27-Apr-25	05-Aug-25	02-Mar-25	09-Jun-25	-56												
<b>U/G Storm Drainage System</b>		<b>268</b>	<b>165</b>		<b>25-Oct-24 A</b>	<b>11-Sep-25</b>	<b>02-Dec-24</b>	<b>19-Jul-25</b>	<b>-54</b>												
14-1000(6D)	External Drainage System Construction Works (Common trench construction Utility Trench)	220	165	25%	14-Nov-24 A	11-Sep-25	02-Dec-24	15-May-25	-119												
14-1010(M81)	Construction of Outfall-01	60	54	10%	10-Feb-25 A	29-May-25	27-May-25	19-Jul-25	51												
14-1020(M81)	Construction of Outfall-02	60	56	6%	30-Dec-24 A	26-May-25	24-May-25	19-Jul-25	55												
14-1030(M81)	Construction of Outfall-03	60	20	66.67%	01-Dec-24 A	19-Apr-25	26-Apr-25	15-May-25	26												
14-1040(M81)	Construction of Outfall-04	60	33	45%	25-Oct-24 A	02-May-25	17-Jun-25	19-Jul-25	78												
14-1050(7C)	Construction of Outfall-05	60	60	0%	31-Mar-25*	29-May-25	21-May-25	19-Jul-25	51												
<b>U/G Wastewater Drainage System</b>		<b>181</b>	<b>122</b>		<b>02-Jan-25 A</b>	<b>31-Jul-25</b>	<b>19-Mar-25</b>	<b>19-Jul-25</b>	<b>-11</b>												
14-1000-1(M55)	Sewage Transfer System for WMF Vessels (Caisson 13)	60	60	0%	01-Jun-25	31-Jul-25	21-May-25	19-Jul-25	-11												
14-1000-1(M55)10	External Sewage Drainage System Construction Works (Common trench construction Utility Trench)	133	122	8%	02-Jan-25 A	31-Jul-25	19-Mar-25	19-Jul-25	-11												
<b>Brine Discharge Pipe</b>		<b>90</b>	<b>90</b>		<b>22-Apr-25</b>	<b>21-Jul-25</b>	<b>21-Apr-25</b>	<b>19-Jul-25</b>	<b>-2</b>												
14-1050(M81)	Brine Discharge Pipe Laying in utility trench (UT5 & UT6)	30	30	0%	22-Apr-25	22-May-25	20-Jun-25	19-Jul-25	59												
14-1060(M81)	U/G Brine Discharge Pipe Laying	30	30	0%	22-Apr-25	22-May-25	20-Jun-25	19-Jul-25	59												
14-1070(M81)	Brine Discharge Outfall Prefabrication	60	60	0%	22-Apr-25	21-Jun-25	21-Apr-25	19-Jun-25	-2												
14-1080(M81)	Brine Discharge Outfall construction	30	30	0%	21-Jun-25	21-Jul-25	20-Jun-25	19-Jul-25	-2												
<b>Earthing System</b>		<b>180</b>	<b>29</b>		<b>28-Apr-22 A</b>	<b>28-Apr-25</b>	<b>24-Dec-24</b>	<b>21-Jan-25</b>	<b>-97</b>												
16-1900-2(6)	Installation of Ground Earthing Mesh	180	29	60.39%	28-Apr-22 A	28-Apr-25	24-Dec-24	21-Jan-25	-97												
<b>External Road Works</b>		<b>210</b>	<b>210</b>		<b>24-Apr-25</b>	<b>19-Nov-25</b>	<b>02-Dec-24</b>	<b>29-Jun-25</b>	<b>-143</b>												
14-1010-2(6D)	Road Works (including high mast lighting)	210	210	0%	24-Apr-25	19-Nov-25	02-Dec-24	29-Jun-25	-143												
<b>Works By CLP</b>		<b>246</b>	<b>34</b>		<b>20-Jul-24 A</b>	<b>03-May-25</b>	<b>27-Mar-25</b>	<b>29-Apr-25</b>	<b>-4</b>												
<b>Remaining Installation Works by CLP</b>		<b>246</b>	<b>34</b>		<b>20-Jul-24 A</b>	<b>03-May-25</b>	<b>27-Mar-25</b>	<b>29-Apr-25</b>	<b>-4</b>												
15-1007	Telecom / Digital / Security / Metering Equipment Installation	210	19	90.95%	20-Jul-24 A	18-Apr-25	27-Mar-25	14-Apr-25	-4												
15-1010	132kV cable termination at IWMF 132 kV Switchgears and associated HVAC Circuits Test	60	19	68.33%	02-Feb-25 A	20-Apr-25	29-Mar-25	16-Apr-25	-4												
15-1010-1(6)	Overall testing and commissioning of 2 x CHS-IWMF circuits	34	34	0%	31-Mar-25	03-May-25	27-Mar-25	29-Apr-25	-4												
<b>Metering &amp; Energization</b>		<b>57</b>	<b>57</b>		<b>07-May-25</b>	<b>02-Jul-25</b>	<b>28-Jan-25</b>	<b>11-Oct-26</b>	<b>466</b>												
<b>Energization of WMF Substation</b>		<b>37</b>	<b>37</b>		<b>23-May-25</b>	<b>29-Jun-25</b>	<b>06-Mar-25</b>	<b>27-Mar-25</b>	<b>-94</b>												
15-1027(7)	Connection for incoming power supply	21	21	0%	23-May-25	12-Jun-25	06-Mar-25	26-Mar-25	-78												
15-1030	Energization of Incoming Power Supply Main System	0	0	0%	29-Jun-25	27-Mar-25	27-Mar-25	27-Mar-25	-94												
<b>Energization of Submain</b>		<b>57</b>	<b>57</b>		<b>07-May-25</b>	<b>02-Jul-25</b>	<b>28-Jan-25</b>	<b>11-Oct-26</b>	<b>466</b>												
15-1040-2(7)	Energization of Sub System - Process Building Module 2 Area (EDG Temporary Power)	4	4	0%	13-May-25	16-May-25	05-Feb-25	08-Feb-25	-97												
15-1040-3(7)	Energization of Sub System - Process Building Module 3 Area (EDG Temporary Power)	4	4	0%	23-May-25	26-May-25	28-Jan-25	31-Jan-25	-115												
15-1040-4(7)	Energization of Sub System - Elevated Driveway & WWTP Area (EDG Temporary Power)	4	4	0%	12-May-25	15-May-25	23-Mar-25	26-Mar-25	-50												
15-1040-6(7)	Energization of Sub System - Turbine Hall Area (EDG Temporary Power)	4	4	0%	07-May-25	10-May-25	07-Apr-25	10-Apr-25	-30												
15-1040-7(7)	Energization of Sub System - MT & WTP Area (EDG Temporary Power)	4	4	0%	07-May-25	10-May-25	08-Mar-25	11-Mar-25	-60												
15-1040-8(7)	Energization of Sub System - CCCW Building Area (EDG Temporary Power)	4	4	0%	07-May-25	10-May-25	19-Feb-25	22-Feb-25	-77												
15-1040-9(7)	Energization of Incoming Power Supply Sub System - Administration Building Area	4	4	0%	29-Jun-25	02-Jul-25	08-Oct-26	11-Oct-26	466												
15-1042-11(7)	Energization of Incoming Power Supply Sub System - Berth Area	4	4	0%	29-Jun-25	02-Jul-25	08-Oct-26	11-Oct-26	466												
<b>Testing &amp; Commissioning</b>		<b>385</b>	<b>142</b>		<b>15-May-24 A</b>	<b>19-Aug-25</b>	<b>19-Nov-24</b>	<b>07-Oct-26</b>	<b>414</b>												
<b>SAT &amp; System Commissioning Tests</b>		<b>385</b>	<b>142</b>		<b>15-May-24 A</b>	<b>19-Aug-25</b>	<b>19-Nov-24</b>	<b>07-Oct-26</b>	<b>414</b>												
<b>132kV Incoming Power Supply System T&amp;C</b>		<b>37</b>	<b>37</b>		<b>16-Apr-25</b>	<b>22-May-25</b>	<b>28-Jan-25</b>	<b>05-Mar-25</b>	<b>-78</b>												
16-1000	Systemwise Construction Completion Inspection	30	30	0%	16-Apr-25	15-May-25	28-Jan-25	26-Feb-25	-78												
16-1010	Conduct Site Acceptance Tests (SAT)	30	30	0%	23-Apr-25	22-May-25	04-Feb-25	05-Mar-25	-78												
<b>132kV Export Power System T&amp;C</b>		<b>60</b>	<b>60</b>		<b>27-May-25</b>	<b>25-Jul-25</b>	<b>31-Dec-24</b>	<b>28-Feb-25</b>	<b>-147</b>												
16-1600	Systemwise Construction Completion Inspection	30	30	0%	27-May-25	25-Jun-25	31-Dec-24	29-Jan-25	-147												
16-1610	Conduct Site Acceptance Tests (SAT)	30	30	0%	26-Jun-25	25-Jul-25	30-Jan-25	28-Feb-25	-147												
<b>11kV Electrical System T&amp;C</b>		<b>98</b>	<b>98</b>		<b>15-Apr-25</b>	<b>21-Jul-25</b>	<b>16-Dec-24</b>	<b>07-Oct-26</b>	<b>443</b>												
<b>Process Building Module 1 11kV T&amp;C</b>		<b>44</b>	<b>44</b>		<b>15-Apr-25</b>	<b>28-May-25</b>	<b>16-Dec-24</b>	<b>15-Mar-25</b>	<b>-74</b>												
16-1850(1)	Systemwise Construction Completion Inspection	14	14	0%	15-Apr-25	28-Apr-25	16-Dec-24	29-Dec-24	-120												
16-1850(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	29-Apr-25	13-May-25	14-Feb-25	28-Feb-25	-74												
16-1860(7)	Conduct System Commissioning Tests	15	15	0%	14-May-25	28-May-25	01-Mar-25	15-Mar-25	-74												
<b>Process Building Module 2 11kV T&amp;C</b>		<b>74</b>	<b>74</b>		<b>16-Apr-25</b>	<b>28-Jun-25</b>	<b>27-Dec-24</b>	<b>10-Mar-25</b>	<b>-110</b>												
16-1880(1)	Systemwise Construction Completion Inspection	14	14	0%	16-Apr-25	30-Apr-25	27-Dec-24	09-Jan-25</													

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
16-1940(1)	Systemwise Construction Completion Inspection and Testing	7	7	0%	16-Apr-25	22-Apr-25	03-Feb-25	09-Feb-25	-72					
16-1940(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	23-Apr-25	07-May-25	10-Feb-25	24-Feb-25	-72					
16-1950(7)	Conduct System Commissioning Tests	30	30	0%	08-May-25	06-Jun-25	25-Feb-25	26-Mar-25	-72					
<b>Mechanical Treatment and Water Treatment Plant 11kV T&amp;C</b>														
16-2200(M61)	Systemwise Construction Completion Inspection	14	14	0%	15-Apr-25	28-Apr-25	31-Jan-25	13-Feb-25	-74					
16-2210(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	29-Apr-25	13-May-25	14-Feb-25	28-Feb-25	-74					
16-2220(7)	Conduct System Commissioning Tests	15	15	0%	14-May-25	28-May-25	01-Mar-25	15-Mar-25	-74					
<b>Elevated Driveway and WWTP 11kV T&amp;C</b>														
16-2230(7)	Systemwise Construction Completion Inspection and T&C	30	30	0%	05-May-25	03-Jun-25	16-Mar-25	14-Apr-25	-50					
<b>Berth Area</b>														
16-2240(7)	Systemwise Construction Completion Inspection and T&C	30	30	0%	30-May-25	28-Jun-25	25-Feb-25	26-Mar-25	-94	Add Successor 16-1665(5a) F50				
<b>Administration Building</b>														
16-2250(7)	Systemwise Construction Completion Inspection and T&C	30	30	0%	30-May-25	28-Jun-25	08-Sep-26	07-Oct-26	466					
<b>IWMF Substation 11kV T&amp;C</b>														
16-1940-1(7C)	Systemwise Construction Completion Inspection and Testing	7	7	0%	16-Apr-25	22-Apr-25	07-Jan-25	13-Jan-25	-99					
16-1940-2(7C)	Conduct Site Acceptance Tests (SAT)	7	7	0%	23-Apr-25	29-Apr-25	14-Jan-25	20-Jan-25	-99					
16-1940-3(7C)	Conduct System Commissioning Tests	7	7	0%	30-Apr-25	06-May-25	21-Jan-25	27-Jan-25	-99					
<b>G/F 3 nr. EDG T&amp;C</b>														
16-1950-1(7C)	Systemwise Construction Completion Inspection and Testing	7	7	0%	16-Apr-25	22-Apr-25	07-Jan-25	13-Jan-25	-99					
16-1950-2(7C)	Conduct Site Acceptance Tests (SAT)	7	7	0%	23-Apr-25	29-Apr-25	14-Jan-25	20-Jan-25	-99					
16-1950-3(7C)	Conduct System Commissioning Tests	7	7	0%	30-Apr-25	06-May-25	21-Jan-25	27-Jan-25	-99					
<b>1/F 3 nr. EDG T&amp;C</b>														
16-1960-1(7C)	Systemwise Construction Completion Inspection and Testing	7	7	0%	07-May-25	13-May-25	08-Jun-25	14-Jun-25	32					
16-1960-2(7C)	Conduct Site Acceptance Tests (SAT)	7	7	0%	14-May-25	20-May-25	15-Jun-25	21-Jun-25	32					
16-1960-3(7C)	Conduct System Commissioning Tests	7	7	0%	21-May-25	27-May-25	22-Jun-25	28-Jun-25	32					
<b>Water Supply System T&amp;C</b>														
16-1060	Systemwise Construction Completion Inspection	14	14	0%	29-May-25	11-Jun-25	20-Feb-25	05-Mar-25	-98					
16-1070	Conduct Site Acceptance Tests	14	14	0%	12-Jun-25	25-Jun-25	06-Mar-25	19-Mar-25	-98					
16-1080	Conduct System Commissioning Tests	21	21	0%	26-Jun-25	16-Jul-25	20-Mar-25	09-Apr-25	-98					
<b>MVAC &amp; OCS System T&amp;C</b>														
16-1150	Systemwise Construction Completion Inspection	14	14	0%	05-May-25	18-May-25	29-Jan-25	11-Feb-25	-96					
16-1160	Conduct Site Acceptance Tests	30	30	0%	19-May-25	17-Jun-25	12-Feb-25	13-Mar-25	-96					
16-1170	Conduct System Commissioning Tests	30	30	0%	18-Jun-25	17-Jul-25	14-Mar-25	12-Apr-25	-96					
<b>Security, Surveillance &amp; Communication System T&amp;C</b>														
16-1180	Systemwise Construction Completion Inspection	7	7	0%	27-May-25	02-Jun-25	20-Feb-25	26-Feb-25	-96	Update Original Duration from 14d to 7d				
16-1190	Conduct Site Acceptance Tests	14	14	0%	03-Jun-25	16-Jun-25	27-Feb-25	12-Mar-25	-96	Update Original Duration from 21d to 14d				
16-1200	Conduct System Commissioning Tests	14	14	0%	17-Jun-25	30-Jun-25	13-Mar-25	26-Mar-25	-96	Update Original Duration from 21d to 14d				
<b>Compressor &amp; CCCW Bld T&amp;C</b>														
16-1210	Systemwise Construction Completion Inspection	7	7	0%	04-Apr-25	11-Apr-25	16-Feb-25	22-Feb-25	-48					
16-1220(7)	Conduct Site Acceptance Tests	14	14	0%	11-May-25	24-May-25	23-Feb-25	08-Mar-25	-77					
16-1230(7)	Conduct System Commissioning Tests	7	7	0%	25-May-25	31-May-25	09-Mar-25	15-Mar-25	-77					
<b>Fuel Oil System T&amp;C</b>														
16-1240	Systemwise Construction Completion Inspection	7	7	0%	09-Apr-25	15-Apr-25	09-Feb-25	15-Feb-25	-59					
16-1250(7)	Conduct Site Acceptance Tests	14	14	0%	16-Apr-25	29-Apr-25	16-Feb-25	01-Mar-25	-59					
16-1260(7)	Conduct System Commissioning Tests	14	14	0%	30-Apr-25	13-May-25	02-Mar-25	15-Mar-25	-59					
<b>CCCW System T&amp;C</b>														
16-1270	Systemwise Construction Completion Inspection	14	14	0%	15-Apr-25	28-Apr-25	12-Jan-25	25-Jan-25	-93					
16-1280(7)	Conduct Site Acceptance Tests	30	30	0%	29-Apr-25	28-May-25	26-Jan-25	24-Feb-25	-93					
16-1290(7)	Conduct System Commissioning Tests	30	30	0%	29-May-25	27-Jun-25	25-Feb-25	26-Mar-25	-93					
<b>ACC Equipment T&amp;C</b>														
16-2000(M62)	Systemwise Construction Completion Inspection	14	14	0%	18-Apr-25	01-May-25	12-Jan-25	25-Jan-25	-96					
16-2010(7)	Conduct Site Acceptance Tests	30	30	0%	02-May-25	31-May-25	26-Jan-25	24-Feb-25	-96					
16-2020(7)	Conduct System Commissioning Tests	30	30	0%	01-Jun-25	30-Jun-25	25-Feb-25	26-Mar-25	-96					
<b>ACC Equipment 2 T&amp;C</b>														
16-2030(M62)	Systemwise Construction Completion Inspection	14	14	0%	30-May-25	12-Jun-25	26-Jan-25	08-Feb-25	-124					
16-2040(7)	Conduct Site Acceptance Tests	30	30	0%	13-Jun-25	12-Jul-25	09-Feb-25	10-Mar-25	-124					
<b>Lift System T&amp;C</b>														
<b>Process Building Lift T&amp;C</b>														
16-2120	Systemwise Construction Completion Inspection	3	3	0%	29-Jun-25	01-Jul-25	07-May-25	09-May-25	-53					
<b>MT &amp; WTP Lift T&amp;C</b>														
16-2150	Systemwise Construction Completion Inspection	3	3	0%	29-Jun-25	01-Jul-25	06-Jun-25	08-Jun-25	-23					
<b>FS &amp; FS MVAC System T&amp;C</b>														
16-1510	FS System T&S for Stage 2 FS Inspection	30	30	0%	29-Jun-25	28-Jul-25	24-May-25	22-Jun-25	-36					
<b>Turbine Hall Process T&amp;C</b>														
		111	111		26-Apr-25	14-Aug-25	21-Dec-24	09-Apr-25	-127					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025											
											Mar 88	Apr 89	May 90	Jun 91								
<b>Turbine Hall Module 1</b>																						
16-1300(7)	Turbine Module 1 Systemwise Construction Completion Inspection	20	20	0%	26-Apr-25	15-Jul-25	21-Dec-24	10-Mar-25	-127													
16-1310(7)	Turbine Module 1 Conduct Site Acceptance Tests	60	60	0%	17-May-25	15-Jul-25	10-Jan-25	10-Mar-25	-127													
<b>Turbine Hall Module 2</b>																						
16-1330(7)	Turbine Module 2 Systemwise Construction Completion Inspection	30	30	0%	16-May-25	14-Aug-25	10-Jan-25	09-Apr-25	-127													
16-1340(7)	Turbine Module 2 Conduct Site Acceptance Tests	60	60	0%	16-Jun-25	14-Aug-25	09-Feb-25	09-Apr-25	-127													
<b>Turbine Hall Module 3</b>																						
16-1360(7)	Turbine Module 3 Systemwise Construction Completion Inspection	30	30	0%	05-Jun-25	04-Jul-25	09-Jan-25	07-Feb-25	-147													
<b>Desalination &amp; Demineralization Process T&amp;C</b>																						
<b>Stage 1 (WTP Potable to Demin)</b>																						
16-1295-1(M82)	Systemwise Construction Completion Inspection	13	13	0%	31-Mar-25	12-Apr-25	14-Jan-25	26-Jan-25	-76													
16-1295-2(M82)	Conduct Site Acceptance Tests	13	13	0%	03-Apr-25	15-Apr-25	17-Jan-25	29-Jan-25	-76													
16-1295-3(M82)	Conduct System Commissioning Tests	15	15	0%	16-Apr-25	30-Apr-25	30-Jan-25	13-Feb-25	-76													
16-2000(6D)	Provision of fresh water for testing	0	0	0%	01-May-25		13-Feb-25		-76													
<b>Stage 2 (WTP Remaining)</b>																						
16-1300	Systemwise Construction Completion Inspection	13	13	0%	04-May-25	16-May-25	28-Jan-25	09-Feb-25	-96													
16-1310	Conduct Site Acceptance Tests	30	30	0%	17-May-25	15-Jun-25	10-Feb-25	11-Mar-25	-96													
16-1320	Conduct System Commissioning Tests	30	30	0%	16-Jun-25	15-Jul-25	12-Mar-25	10-Apr-25	-96													
<b>WWTP Process T&amp;C</b>																						
<b>Stage 1 (WWTP Pre-Treatment)</b>																						
16-1625-1(M82)	Systemwise Construction Completion Inspection	7	7	0%	17-May-25	23-May-25	07-Jan-25	13-Jan-25	-130													
16-1625-2(M82)	Conduct Site Acceptance Tests (SAT)	13	13	0%	17-May-25	29-May-25	07-Jan-25	19-Jan-25	-130													
16-1625-3(M82)	Conduct System Commissioning Tests (with temporary power)	30	30	0%	30-May-25	28-Jun-25	20-Jan-25	18-Feb-25	-130													
16-1640	WWTP 1st Waste Water In for T&C	0	0	0%	29-Jun-25		19-Feb-25		-130													
16-1645	WWTP System Seeding	7	7	0%	29-Jun-25	05-Jul-25	19-Feb-25	25-Feb-25	-130													
<b>Stage 2 (WWTP Remaining)</b>																						
16-1330	Systemwise Construction Completion Inspection	7	7	0%	26-May-25	01-Jun-25	28-Dec-24	03-Jan-25	-149													
16-1340	Conduct Site Acceptance Tests (SAT)	30	30	0%	26-May-25	24-Jun-25	28-Dec-24	26-Jan-25	-149													
16-1350	Conduct System Commissioning Tests	30	30	0%	25-Jun-25	24-Jul-25	27-Jan-25	25-Feb-25	-149													
<b>Ash Treatment Equipments T&amp;C</b>																						
16-1970-1(M68)	Systemwise Construction Completion Inspection - Module 2	30	30	0%	31-Mar-25	29-Apr-25	22-Jan-25	20-Feb-25	-68													
<b>Crane System T&amp;C</b>																						
<b>Crane System T&amp;C for Module 1 Hot Commissioning</b>																						
<b>Waste Crane System T&amp;C</b>																						
16-1390	Systemwise Construction Completion Inspection	7	7	0%	11-May-25	16-Jun-25	18-Feb-25	26-Mar-25	-82													
16-1400	Conduct Site Acceptance Tests	15	15	0%	18-May-25	01-Jun-25	25-Feb-25	11-Mar-25	-82													
16-1410	Conduct System Commissioning Tests	15	15	0%	02-Jun-25	16-Jun-25	12-Mar-25	26-Mar-25	-82													
<b>Ash Crane System T&amp;C</b>																						
16-1970	Systemwise Construction Completion Inspection	14	14	0%	03-May-25	16-May-25	27-Jan-25	09-Feb-25	-96													
16-1980	Conduct Site Acceptance Tests	30	30	0%	17-May-25	15-Jun-25	10-Feb-25	11-Mar-25	-96													
16-1990	Conduct System Commissioning Tests	30	30	0%	16-Jun-25	15-Jul-25	12-Mar-25	10-Apr-25	-96													
<b>Crane System T&amp;C for Module 2 &amp; 3 Hot Commissioning</b>																						
<b>Waste Crane System T&amp;C</b>																						
16-2000	Systemwise Construction Completion Inspection	7	7	0%	20-Jun-25	26-Jun-25	04-Mar-25	10-Mar-25	-108													
16-2010	Conduct Site Acceptance Tests	15	15	0%	27-Jun-25	11-Jul-25	11-Mar-25	25-Mar-25	-108													
<b>Ash Crane System T&amp;C</b>																						
16-2030	Systemwise Construction Completion Inspection	14	14	0%	01-Jun-25	14-Jun-25	26-Jan-25	08-Feb-25	-126													
16-2040	Conduct Site Acceptance Tests	30	30	0%	15-Jun-25	14-Jul-25	09-Feb-25	10-Mar-25	-126													
<b>On-shore Crane System T&amp;C</b>																						
16-2030(M58)	Systemwise Construction Completion Inspection	7	7	0%	27-May-25	03-Jul-25	25-Feb-25	02-Apr-25	-92													
16-2040(M58)	Conduct Site Acceptance Tests	15	15	0%	03-Jun-25	18-Jun-25	04-Mar-25	18-Mar-25	-92													
16-2050(M58)	Conduct System Commissioning Tests	15	15	0%	18-Jun-25	03-Jul-25	19-Mar-25	02-Apr-25	-92													
<b>Weighbridge System T&amp;C</b>																						
16-1420	Systemwise Construction Completion Inspection	7	7	0%	29-May-25	04-Jun-25	25-Feb-25	03-Mar-25	-93													
16-1430	Conduct Site Acceptance Tests	7	7	0%	05-Jun-25	11-Jun-25	04-Mar-25	10-Mar-25	-93													
16-1440	Conduct System Commissioning Tests	30	30	0%	12-Jun-25	11-Jul-25	11-Mar-25	09-Apr-25	-93													
<b>Control SCADA Systems T&amp;C</b>																						
16-1780	Systemwise Construction Completion Inspection	14	14	0%	16-Apr-25	29-Apr-25	12-Jan-25	25-Jan-25	-94													
16-1790	Conduct Site Acceptance Tests	30	30	0%	30-Apr-25	29-May-25	26-Jan-25	24-Feb-25	-94													
16-1800	Conduct System Commissioning Tests	30	30	0%	30-May-25	28-Jun-25	25-Feb-25	26-Mar-25	-94													
<b>CEMS Systems T&amp;C</b>																						
16-1970(6G)	Systemwise Construction Completion Inspection	3	3	0%	12-Jun-25	14-Jun-25	10-Mar-25	12-Mar-25	-94													
16-1980(6G)	Conduct Site Acceptance Tests	7	7	0%	15-Jun-25	21-Jun-25	13-Mar-25	19-Mar-25	-94													
16-1990(6G)	Conduct System Commissioning Tests	7	7	0%	22-Jun-25	28-Jun-25	20-Mar-25	26-Mar-25	-94													
<b>Earthing &amp; Lightning Protection System T&amp;C</b>																						
16-1970(6D)	Systemwise Construction Completion Inspection	10	10	0%	31-Mar-25	09-Apr-25	29-Dec-24	07-Jan-25	-92													
16-1980(6D)	Conduct Site Acceptance Tests (SAT)	14	14	0%	10-Apr-25	23-Apr-25	08-Jan-25	21-Jan-25	-92													
16-1990(6D)	Conduct System Commissioning Tests	14	14	0%	29-Apr-25	12-May-25	22-Jan-25	04-Feb-25	-92													
<b>Vehicle Ferry Ramp T&amp;C</b>																						
16-1540(7)	Systemwise Construction Completion Inspection	10	10	0%	13-May-25	22-May-25	15-Feb-25	24-Feb-25	-87													
16-1550(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	23-May-25	06-Jun-25	25-Feb-25	11-Mar-25	-87													
16-1560(7)	Conduct System Commissioning Tests	15	15	0%	07-Jun-25	21-Jun-25	12-Mar-25	26-Mar-25	-87													

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M88 Remarks	2025			
											Mar 88	Apr 89	May 90	Jun 91
<b>Incineration Processing T&amp;C</b>		385	142		15-May-24 A	19-Aug-25	19-Nov-24	12-Apr-25	-129					
<b>Module 1 &amp; Equipments (Train 1 &amp; 2)</b>		336	93		15-May-24 A	01-Jul-25	30-Dec-24	26-Mar-25	-97					
16-1540	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	32	73.33%	15-May-24 A	01-May-25	06-Jan-25	06-Feb-25	-84					Site Acceptance Test (Systemwise Construction Completion Inspection)
16-1550	Site Acceptance Test (Pre-commissioning Test)	120	55	54.17%	10-Jun-24 A	24-May-25	30-Dec-24	22-Feb-25	-91					Site Acceptance Test (Pre-commissioning Test)
16-1660	System Commissioning Test (Hot Commissioning Phase 1)	71	71	0%	22-Apr-25	01-Jul-25	15-Jan-25	26-Mar-25	-97	(Activity revised to incorporated the latest information for Hot Commissioning Test.) Update Original Duration from 80d to 71d				
<b>Module 2 &amp; Equipments (Train 3 &amp; 4)</b>		263	142		30-Oct-24 A	19-Aug-25	19-Nov-24	09-Apr-25	-132					
16-1560	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	64	46.67%	30-Oct-24 A	02-Jun-25	19-Dec-24	20-Feb-25	-102					Site Acceptance Test (Systemwise Constructio
16-1570	Site Acceptance Test (Pre-commissioning Test)	90	124	0%	17-Feb-25 A	01-Aug-25	19-Nov-24	22-Mar-25	-132					
16-1720	System Commissioning Test (Hot Commissioning Phase 1)	71	71	0%	10-Jun-25	19-Aug-25	29-Jan-25	09-Apr-25	-132	(Activity revised to incorporated the latest information for Hot Commissioning Test.) Update Original Duration from 80d to 71d				
<b>Module 3 &amp; Equipments (Train 5 &amp; 6)</b>		113	142		01-Mar-25 A	19-Aug-25	22-Nov-24	12-Apr-25	-129					
16-1580	Site Acceptance Test (Systemwise Construction Completion Inspection)	92	82	10.87%	01-Mar-25 A	20-Jun-25	31-Dec-24	22-Mar-25	-90	Update Actual Start Date				Site Acceptanc
16-1590	Site Acceptance Test (Pre-commissioning Test)	90	142	0%	23-Mar-25 A	19-Aug-25	22-Nov-24	12-Apr-25	-129	Update Actual Start Date				