

Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024			
											Oct 83	Nov 84	Dec 85	Jan 86
Programme for Design and Construction Works WP7B-M83 - 3-Month														
Key Dates														
Contractual Key Dates														
01-1020(7A)	Extension of Time (EOT) Granted (in working days)	371	293	21.02%	28-Jul-24 A	25-Oct-25	30-Oct-24	25-Oct-25	0					
Dates of Site Possession														
01-1170	Possession of Portion 4 (EC No. 040)	0	0	0%	07-Nov-24	07-Nov-24	23-Sep-26	23-Sep-26	685					
License/Permit Applications														
License Application for Brine Discharge														
03-3980(7)	Issuance of Temporary License by EPD	0	0	0%	31-Dec-24		06-Dec-24	-25						
03-3990(7)	Public Consultation	40	40	0%	01-Jan-25	09-Feb-25	07-Dec-24	15-Jan-25	-25					
DG Licence														
Day Tank & Fuel Oil Storage (Cat 5)														
03-1410	DGD and VD Review and Approval of Submission	90	89	1.11%	22-Oct-24 A	27-Jan-25	31-Aug-24	27-Nov-24	-61	Update Actual Start Date				
E. Gen RM for IWMF Substation														
03-1420	DGD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	28-Jan-25	28-Mar-25	06-Jul-25	03-Sep-25	159					
03-1430	VD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	28-Jan-25	28-Mar-25	06-Jul-25	03-Sep-25	159					
Fuel Oil System														
03-3850	DGD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	28-Jan-25	28-Mar-25	06-Jul-25	03-Sep-25	159					
Chemical Stores (all Cat)														
03-1490	DGD and VD Review and Approval of Submission	90	89	1.11%	22-Oct-24 A	27-Jan-25	05-Jan-25	03-Apr-25	66	Update Actual Start Date				
03-1500	DGD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	28-Jan-25	28-Mar-25	04-Apr-25	02-Jun-25	66					
03-1510	VD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	28-Jan-25	28-Mar-25	04-Apr-25	02-Jun-25	66					
Boilers and Pressure Vessels License														
03-1910(3)	L1 & L2 Completion of on-site boiler installation & Testing	0	0	0%	14-Nov-24	14-Nov-24	13-Sep-24	-62						
03-1930(3)	L1 & L2 Preparation and Submit inspection report and associated document to LD	60	60	0%	15-Nov-24	13-Jan-25	14-Sep-24	12-Nov-24	-62					
03-1940(3)	L1 & L2 Issuance of all Boiler License	21	21	0%	14-Jan-25	03-Feb-25	13-Nov-24	03-Dec-24	-62					
03-1950(M83)	L3 & L4 Completion of on-site boiler installation & Testing	0	0	0%	14-Dec-24	14-Dec-24	01-Oct-24	-74						
03-1960(M83)	L3 & L4 Preparation and Submit inspection report and associated document to LD	60	60	0%	15-Dec-24	12-Feb-25	02-Oct-24	30-Nov-24	-74					
03-1980(M83)	L5 & L6 Completion of on-site boiler installation & Testing	0	0	0%	13-Jan-25	13-Jan-25	04-Oct-24	-101						
03-1980(M83)10	L5 & L6 Preparation and Submit inspection report and associated document to LD	60	60	0%	14-Jan-25	14-Mar-25	05-Oct-24	03-Dec-24	-101					
Lifts or Escalators														
03-1060	Notification of Commencement of Works Involving Installation or Maintenance	0	0	0%	31-Oct-24	31-Oct-24	07-Aug-24	-85						
Design Submissions														
AIP Design Package Submissions														
AIP Testing and Commissioning (2.12)														
05-2680	Plant commissioning plan (2.12.04)	105	105	0%	31-Oct-24	12-Feb-25	23-Nov-24	07-Mar-25	23					
AIP Miscellaneous Works (2.14)														
05-2710	Existing onshore crane replacement works at Portion 2	221	120	45.7%	30-Apr-24 A	27-Feb-25	29-Mar-25	26-Jul-25	149					
AIP Auxiliary Plant Systems (2.16)														
05-2760	Maintenance workshops (2.16.01)	60	60	0%	31-Oct-24	29-Dec-24	02-Aug-24	30-Sep-24	-90					
05-2770	Vehicle Fuel Filling Station (2.16.02)	90	32	64.44%	01-Apr-24 A	01-Dec-24	12-Sep-24	13-Oct-24	-49					
05-2780	Stores systems (2.16.03)	90	90	0%	31-Oct-24	28-Jan-25	10-Oct-24	07-Jan-25	-21					
AIP O&M Packages														
05-8010(6E)	Warehouse (O&M Scope)	185	31	83.24%	04-Jul-22 A	30-Nov-24	21-Sep-24	21-Oct-24	-40					
05-8020(6E)	Workshop (O&M Scope)	150	31	79.33%	04-Jul-22 A	30-Nov-24	21-Sep-24	21-Oct-24	-40					
05-8030(6E)	Ash & Residues Container (O&M Scope)	160	95	40.63%	06-Jun-22 A	02-Feb-25	23-Sep-24	26-Dec-24	-38					
DDA Design Package Submissions														
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)														
05-3450	Seawall design (2.2.20)	60	20	66.67%	20-Jan-19 A	19-Nov-24	20-Sep-24	09-Oct-24	-41					
05-3460	Breakwater design (2.2.21)	105	32	69.52%	12-Apr-19 A	01-Dec-24	23-Dec-24	23-Jan-25	53					
05-3470	Berth design (2.2.22)	60	15	75%	30-Jan-19 A	14-Nov-24	03-Sep-24	17-Sep-24	-58					
05-3480	Onshore crane Facility (2.2.23)	60	15	74.17%	01-Feb-24 A	15-Nov-24	01-Nov-24	16-Nov-24	2					
05-3490	Onshore vessel power supply system (2.2.24)	90	29	67.78%	29-Feb-24 A	28-Nov-24	16-Jan-25	13-Feb-25	77					
DDA Incineration Plant Buildings (2.3)														
Electrical and instrumentation works design (2.3.15)														
E&I Package 1 (Process Island) (2.3.15.02)														
05-7400-1(M55)	Electrical works CEMS and Process Analyzers (2.3.15.02.07)	105	30	71.43%	12-Jul-21 A	29-Nov-24	29-Jun-24	28-Jul-24	-124					
E&I Package 2 (Power Island) (2.3.15.03)														
05-3390-4(M46)	Generator Related Equipment (2.3.15.03.08)	105	30	71.43%	29-Jun-21 A	29-Nov-24	01-Sep-24	01-Oct-24	-60					
Operation Management System (2.3.15.04)														
05-5400-1(M22)	Automatic Traffic Control System (ATCS)	90	15	83.33%	14-Jun-23 A	14-Nov-24	10-Sep-24	24-Sep-24	-51					
2.3.15.05														
05-3390-4(M55)	Electrical and Instrumentation Works - Waste Crane and Grapple System (2.3.15.05.04)	105	31	70.48%	30-Sep-20 A	30-Nov-24	27-Sep-24	27-Oct-24	-34					
Building services design (excluding fire services installation design) (2.3.18)														
05-3750	Lifts and Escalators	90	29	67.78%	13-Jul-23 A	28-Nov-24	07-Sep-24	05-Oct-24	-54					
05-3780	Vehicle & Container Wash System	60	30	50%	28-Apr-23 A	29-Nov-24	02-Aug-24	31-Aug-24	-90					
General Layout Drawings and Fire Safety Strategy (2.3.25)														
05-4170	Administration Building and Viewing Gallery (2.7.21)	60	32	80%	15-Dec-22 A	01-Dec-24	21-Feb-25	24-Mar-25	113					
05-4800	IWMF Site Wide Architectural Details (2.11.20.01)	105	32	69.52%	20-Nov-21 A	01-Dec-24	25-May-25	25-Jun-25	206					
05-5160	Mechanical Treatment Plant & Water Treatment Plant (2.4.25 & 2.6.25)	60	28	53.33%	15-Dec-22 A	27-Nov-24	10-Nov-24	07-Dec-24	10					
DDA Mechanical Treatment Plant Building (2.4)														
		456	151		13-Jul-23 A	30-Mar-25	11-Jul-24	04-Dec-24	-116					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024			
											Oct 83	Nov 84	Dec 85	2025 Jan 86
05-5190	Electrical and instrumentation works design	121	121	0%	30-Nov-24	30-Mar-25	11-Jul-24	08-Nov-24	-142					
05-5200	Mechanical works design (2.4.16)	135	31	20%	14-Aug-23 A	30-Nov-24	31-Jul-24	30-Aug-24	-92					
Building services design (excluding fire services installation design) (2.4.18)		90	7		13-Jul-23 A	06-Nov-24	28-Nov-24	04-Dec-24	28					
05-3910	Lifts and Escalators	90	7	92.22%	13-Jul-23 A	06-Nov-24	28-Nov-24	04-Dec-24	28					
DDA Wastewater Treatment Plant (2.5)		364	90		31-May-22 A	28-Jan-25	02-Jun-24	09-Dec-24	-51					
05-3950	Electrical and instrumentation works design (2.5.15)	60	31	20%	19-Sep-22 A	30-Nov-24	08-Nov-24	09-Dec-24	8					
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	90	35%	31-May-22 A	28-Jan-25	02-Jun-24	30-Aug-24	-151					
DDA Water Treatment Plant Building (2.6)		942	79		11-Apr-22 A	17-Jan-25	05-Dec-24	23-Sep-26	614					
05-4090	Mechanical works design (2.6.16)	90	31	30%	02-May-22 A	30-Nov-24	05-Dec-24	04-Jan-25	35					
Electrical and instrumentation works design (2.6.15)		913	79		11-Apr-22 A	17-Jan-25	05-Dec-24	23-Sep-26	614					
05-4080	Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01)	238	79	66.81%	11-Apr-22 A	17-Jan-25	05-Dec-24	21-Feb-25	35	Remove Actual Finish Date				
05-7450(7B)	WTP Process Control Philosophy (2.6.15.05.03)	90	31	65.56%	16-Jan-24 A	30-Nov-24	24-Aug-26	23-Sep-26	662					
DDA Administration Building (2.7)		90	20		02-Dec-22 A	19-Nov-24	28-Nov-24	11-Apr-25	143					
05-4200	Electrical and instrumentation works design (2.7.13)	60	20	66.67%	02-Dec-22 A	19-Nov-24	23-Mar-25	11-Apr-25	143					
Building services design (excluding fire services installation design) (2.7.15)		90	7		13-Jul-23 A	06-Nov-24	28-Nov-24	04-Dec-24	28					
05-4280	Lifts and Escalators	90	7	92.22%	13-Jul-23 A	06-Nov-24	28-Nov-24	04-Dec-24	28					
DDA IWMF Substation (2.8)		90	6		16-Oct-21 A	05-Nov-24	22-Dec-24	27-Dec-24	52					
Electrical and instrumentation works design (2.8.15)		90	6		16-Oct-21 A	05-Nov-24	22-Dec-24	27-Dec-24	52					
2.8.15.06		90	6		16-Oct-21 A	05-Nov-24	22-Dec-24	27-Dec-24	52					
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	6	93.33%	16-Oct-21 A	05-Nov-24	22-Dec-24	27-Dec-24	52					
DDA Chimney		335	90		13-Jul-23 A	28-Jan-25	04-Sep-24	08-Feb-25	11					
Building services design (excluding fire services installation design)		335	90		13-Jul-23 A	28-Jan-25	04-Sep-24	08-Feb-25	11					
05-6010(5a)	MVAC	60	60	0%	31-Oct-24	29-Dec-24	11-Dec-24	08-Feb-25	41					
05-6020-1(5a)	Plumbing	90	90	0%	31-Oct-24	28-Jan-25	04-Sep-24	02-Dec-24	-57					
05-6050-1(5a)	Lift	90	6	93.33%	13-Jul-23 A	05-Nov-24	29-Nov-24	04-Dec-24	29					
DDA Reception Pavilion		90	23		15-Dec-22 A	22-Nov-24	19-Sep-24	11-Oct-24	-42					
05-3280	Foundation Design	90	23	75%	15-Dec-22 A	22-Nov-24	19-Sep-24	11-Oct-24	-42					
DDA Roads and Utilities (2.10)		1109	60		13-Jan-21 A	29-Dec-24	14-Jun-24	25-Jul-26	573					
Permanent road works layout on the Artificial Island (2.10.13)		90	23		08-Aug-22 A	22-Nov-24	30-Jan-25	21-Feb-25	92					
05-4480	Road signage and markings	90	23	75%	08-Aug-22 A	22-Nov-24	30-Jan-25	21-Feb-25	92					
05-5400	Roads and hardstandings layout	90	23	75%	08-Aug-22 A	22-Nov-24	30-Jan-25	21-Feb-25	92					
Sewerage design on the Artificial Island (2.10.14)		395	32		13-Jan-21 A	01-Dec-24	25-Sep-24	25-Jul-26	601					
05-4430	Foul Sewerage	60	15	75%	14-Mar-23 A	14-Nov-24	25-Sep-24	09-Oct-24	-36					
05-4440	Contaminated Sewerage (Site Wide Sewerage System)	60	15	75%	14-Mar-23 A	14-Nov-24	25-Sep-24	09-Oct-24	-36					
05-4440-2(M55)	Ship-to-shore Sewage Transfer System for Passenger Ferry	90	32	64.91%	13-Jan-21 A	01-Dec-24	24-Jun-26	25-Jul-26	601					
Drainage system design on the Artificial Island (2.10.15)		698	31		20-Feb-23 A	30-Nov-24	22-Sep-24	25-Jun-26	572					
05-5310	Surface water Drainage System	90	18	80%	22-Feb-23 A	17-Nov-24	22-Sep-24	09-Oct-24	-39					
05-5340(M81)	Pipework Design and Operation for Brine Discharge (2.10.15.05)	90	31	65.56%	20-Feb-23 A	30-Nov-24	26-May-26	25-Jun-26	572					
Water supply system design on the Artificial Island (2.10.16)		866	32		28-Apr-21 A	01-Dec-24	30-Aug-24	30-Sep-24	-62					
05-5290	Water Tanks (2.11.20.01)	60	18	70%	28-Apr-21 A	17-Nov-24	13-Sep-24	30-Sep-24	-48					
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	14	86.67%	04-Apr-22 A	13-Nov-24	17-Sep-24	30-Sep-24	-44					
05-5300-3(5a)	Chemical scrubber system for odour control (2.10.16.10.01)	105	32	70%	18-Dec-23 A	01-Dec-24	30-Aug-24	30-Sep-24	-62					
Design of telecommunication and other utilities (2.10.18)		791	60		14-Jun-22 A	29-Dec-24	14-Jun-24	23-Nov-24	-36					
05-4580	Power Distribution System concept / schematics	60	60	0%	31-Oct-24	29-Dec-24	14-Jun-24	12-Aug-24	-139					
05-4590	Site Lighting Concept / Schematics	60	60	0%	31-Oct-24	29-Dec-24	25-Sep-24	23-Nov-24	-36					
05-4600	Lightning Protection System concept / schematics	60	60	0%	31-Oct-24	29-Dec-24	25-Sep-24	23-Nov-24	-36					
05-4610	Site ELV Network System - Communications System concept / schematics	75	30	60%	16-Aug-22 A	29-Nov-24	25-Oct-24	23-Nov-24	-6					
05-4620	Site ELV Network System - Security Systems concept / schematics	75	30	60%	14-Jun-22 A	29-Nov-24	25-Oct-24	23-Nov-24	-6					
05-4630	Site ELV Network System - Navigation aids concept / schematics	60	60	0%	31-Oct-24	29-Dec-24	25-Sep-24	23-Nov-24	-36					
05-4640	Microwave transmission of FS direct link	105	3	97.14%	22-Aug-22 A	02-Nov-24	21-Nov-24	23-Nov-24	21					
05-4650	Fuel Handling System concept / schematics	60	60	0%	31-Oct-24	29-Dec-24	25-Sep-24	23-Nov-24	-36					
Utility ducts/Pipebridges design (2.10.26)		90	23		03-Jul-23 A	22-Nov-24	14-Jun-24	06-Jul-24	-139					
05-5040	Design of Pipe / Utilities Trenches concept	90	23	75%	05-Jul-23 A	22-Nov-24	14-Jun-24	06-Jul-24	-139					
05-5050	Site-wide Utilities Trenches Design	90	23	75%	03-Jul-23 A	22-Nov-24	14-Jun-24	06-Jul-24	-139					
DDA Architectural, Finishes and Landscaping Works (2.11)		883	121		15-Jun-21 A	28-Feb-25	07-Sep-24	23-Sep-26	572					
External and internal finishes design		516	28		15-Jun-21 A	27-Nov-24	07-Sep-24	27-Dec-24	30					
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15.01)	90	22	75.08%	19-Sep-22 A	22-Nov-24	01-Nov-24	23-Nov-24	2					
05-4720	External and internal finishes design for Reception Pavilion (2.11.01.05)	90	28	68.89%	10-Nov-22 A	27-Nov-24	30-Nov-24	27-Dec-24	30					
05-4730	External and internal finishes design for MT Plant Building (2.11.16)	60	18	69.68%	16-Aug-23 A	18-Nov-24	20-Oct-24	07-Nov-24	-10					
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	60	17	71.33%	06-Jun-23 A	17-Nov-24	16-Nov-24	03-Dec-24	17					
05-4750	External and internal finishes design for the Water Treatment Plant Building (2.11.08)	60	19	68.89%	16-Aug-23 A	18-Nov-24	13-Sep-24	01-Oct-24	-48					
05-4760	External and internal finishes design for the Administration Building (2.11.19)	60	19	68.37%	21-Sep-23 A	18-Nov-24	09-Dec-24	27-Dec-24	39					
05-5430	External and internal finishes design for Elevated Driveway	90	22	75.72%	15-Jun-21 A	21-Nov-24	07-Sep-24	28-Sep-24	-54					
Landscaping Works (2.11.21)		105	2		26-Jan-23 A	02-Nov-24	24-Apr-25	26-Apr-25	176					
05-4780	Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01)	105	2	98%	26-Jan-23 A	02-Nov-24	24-Apr-25	26-Apr-25	176					
Facade Structural Design		90	90		01-Dec-24	28-Feb-25	26-Jun-26	23-Sep-26	572					
05-8040(6D)	Reception Pavilion (2.3.14.07.01)	90	90	0%	01-Dec-24	28-Feb-25	26-Jun-26	23-Sep-26	572	Remove Actual Start and Actual Finish Da				
DDA Testing and Commissioning (2.12)		105	10		19-May-22 A	09-Nov-24	10-Aug-24	19-Aug-24	-82					
05-4810-2(M55)	FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)	105	10	90.48%	19-May-22 A	09-Nov-24	10-Aug-24	19-Aug-24	-82					
DDA Transportation Facilities for the Operation (2.13)		643	216		30-Jun-23 A	03-Jun-25	23-Apr-25	25-Oct-25	144					
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	186	186	0%	30-Nov-24	03-Jun-25	23-Apr-25	25-Oct-25	144					

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											Oct 83	Nov 84	Dec 85	Jan 86
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	240	89	62.92%	30-Jun-23 A	27-Jul-25	29-Jul-25	25-Oct-25	271					
DDA Miscellaneous Works (2.14)		220	209		20-Oct-24 A	27-May-25	29-Mar-25	23-Oct-25	149					
05-4870	Process Related CCTV and Existing onshore crane replacement works at Portion 2 (2.14.05)	220	209	5%	20-Oct-24 A	27-May-25	29-Mar-25	23-Oct-25	149	Update Actual Start Date				
05-4880	Design of visitors and environmental education facilities (2.14.06)	123	123	0%	30-Nov-24	01-Apr-25	24-Apr-25	24-Aug-25	145					
DDA Miscellaneous Detailing (2.15)		77	46		06-Sep-23 A	15-Dec-24	13-Aug-24	21-Feb-25	68					
05-4890	Covered walkway at passenger berth (2.15.09)	70	21	70%	06-Sep-23 A	20-Nov-24	02-Sep-24	23-Sep-24	-59	Update Actual Start Date				
05-4900	Gatehouses (2.15.09)	60	18	70%	06-Sep-23 A	17-Nov-24	04-Feb-25	21-Feb-25	96					
05-4910	Weighbridge office (2.15.08)	45	45	0%	01-Nov-24	15-Dec-24	13-Aug-24	26-Sep-24	-80	Update Original Duration from 33d to 45d				
DDA Auxiliary Plant Systems (2.16)		638	180		24-May-23 A	28-Apr-25	14-Sep-24	07-Apr-25	-21					
05-4920	Maintenance workshops (2.16.04)	0	0	0%	30-Dec-24	30-Dec-24	30-Sep-24	30-Sep-24	-90					
05-4930	Vehicle Fuel Filling Station (2.16.05)	30	30	0%	02-Nov-24	01-Dec-24	14-Sep-24	13-Oct-24	-49					
05-4940	Stores systems (2.16.06)	90	90	0%	29-Jan-25	28-Apr-25	08-Jan-25	07-Apr-25	-21					
05-4940-2(5a)	Hoisting systems (2.16.10)	180	31	82.78%	24-May-23 A	30-Nov-24	08-Mar-25	07-Apr-25	128					
DDA O&M Packages		182	182		30-Nov-24	30-May-25	22-Oct-24	20-Apr-25	-40					
05-8070(6E)	Warehouse (O&M Scope)	181	181	0%	01-Dec-24	30-May-25	22-Oct-24	20-Apr-25	-40					
05-8080(6E)	Workshop (O&M Scope)	181	181	0%	01-Dec-24	30-May-25	22-Oct-24	20-Apr-25	-40					
05-8090(6E)	Ash & Residues Container (O&M Scope)	180	180	0%	30-Nov-24	28-May-25	23-Oct-24	20-Apr-25	-38	Update Original Duration from 153d to 180				
05-8110(6E)	Other Mobile Plants (O&M Scope)	181	181	0%	30-Nov-24	29-May-25	22-Oct-24	20-Apr-25	-39					
System Commissioning Plan		426	90		12-Apr-24 A	28-Jan-25	16-Jun-24	21-Feb-25	24					
05-4820-1(M83)	SAT Trial Plan Volume (2)	90	27	70%	12-Apr-24 A	26-Nov-24	16-Jun-24	12-Jul-24	-137	New Activity				
05-4830	System Commissioning Plan	90	90	80%	13-Aug-24 A	28-Jan-25	24-Nov-24	21-Feb-25	24	Update Actual Start Date				
Procurement of Major Equipment		1083	260		22-May-22 A	17-Jul-25	02-Jun-24	04-Mar-25	-135					
Off-site Fabrication of Incineration Modules		972	135		22-May-22 A	14-Mar-25	29-Jul-24	24-Dec-24	-80					
Fabrication of Module (TPU)		972	135		22-May-22 A	14-Mar-25	29-Jul-24	24-Dec-24	-80					
PFab 1- Line 1		809	62		23-May-22 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
Insulation		698	17		23-May-22 A	16-Nov-24	17-Nov-24	03-Dec-24	17					
06-TPU-1-1020	PFab 1-Line 1 - Insulation	698	17	97.56%	23-May-22 A	16-Nov-24	17-Nov-24	03-Dec-24	17					
Precommissioning		78	62		10-Jun-24 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	78	62	20.51%	10-Jun-24 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
PFab 1- Line 2		862	62		22-May-22 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
Insulation		698	17		22-May-22 A	16-Nov-24	17-Oct-24	02-Nov-24	-14					
06-TPU-2-1010	PFab 1-Line 2 - Insulation	698	17	97.56%	22-May-22 A	16-Nov-24	17-Oct-24	02-Nov-24	-14					
Precommissioning		70	62		30-Sep-24 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	70	62	11.43%	30-Sep-24 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
PFab 1- Line 3		830	92		23-May-22 A	30-Jan-25	09-Sep-24	21-Dec-24	-40					
E&I Installation		238	62		27-May-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Electrical		206	62		27-May-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-3-1270	PFab 1-Line 3 - Electrical Cable Pulling and Termination	180	62	65.56%	27-May-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-3-1280	PFab 1-Line 3 - Electrical Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Instrument		212	62		27-May-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-3-1300	PFab 1-Line 3 - Instrument Cable Pulling and Termination	180	62	65.56%	27-May-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-3-1310	PFab 1-Line 3 - Instrument Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-3-1320	PFab 1-Line 3 - Instrument Tubing Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Insulation		769	31		23-May-22 A	30-Nov-24	21-Nov-24	21-Dec-24	21					
06-TPU-3-1010	PFab 1-Line 3 - Insulation	769	31	95.97%	23-May-22 A	30-Nov-24	21-Nov-24	21-Dec-24	21					
Precommissioning		70	70		22-Nov-24	30-Jan-25	13-Oct-24	21-Dec-24	-40					
06-TPU-3-1020	PFab 1-Line 3 - Pre-commissioning	70	70	0%	22-Nov-24	30-Jan-25	13-Oct-24	21-Dec-24	-40					
PFab 1- Line 4		862	92		25-May-22 A	30-Jan-25	09-Sep-24	21-Dec-24	-40					
E&I Installation		238	62		03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Electrical		238	62		03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-4-1270	PFab 1-Line 4 - Electrical Cable Pulling and Termination	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-4-1280	PFab 1-Line 4 - Electrical Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Instrument		180	62		03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-4-1300	PFab 1-Line 4 - Instrument Cable Pulling and Termination	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-4-1310	PFab 1-Line 4 - Instrument Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-TPU-4-1320	PFab 1-Line 4 - Instrument Tubing Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Insulation		767	31		25-May-22 A	30-Nov-24	21-Nov-24	21-Dec-24	21					
06-TPU-4-1010	PFab 1-Line 4 - Insulation	767	31	95.96%	25-May-22 A	30-Nov-24	21-Nov-24	21-Dec-24	21					
Precommissioning		62	62		30-Nov-24	30-Jan-25	21-Oct-24	21-Dec-24	-40					
06-TPU-4-1020	PFab 1-Line 4 - Pre-commissioning	62	62	0%	30-Nov-24	30-Jan-25	21-Oct-24	21-Dec-24	-40					
PFab 1- Line 5		822	135		04-Jun-22 A	14-Mar-25	29-Jul-24	24-Dec-24	-80					
E&I Installation		224	135		01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
Electrical		194	135		01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-TPU-5-1270	PFab 1-Line 5 - Electrical Cable Pulling and Termination	180	135	25%	14-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-TPU-5-1280	PFab 1-Line 5 - Electrical Equipment Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
Instrument		193	135		01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-TPU-5-1300	PFab 1-Line 5 - Instrument Cable Pulling and Termination	180	135	25%	14-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-TPU-5-1310	PFab 1-Line 5 - Instrument Equipment Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
06-TPU-5-1320	PFab 1-Line 5 - Instrument Tubing Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
Insulation		822	135		04-Jun-22 A	14-Mar-25	12-Aug-24	24-Dec-24	-80					
06-TPU-5-1010	PFab 1-Line 5 - Insulation	822	135	83.58%	04-Jun-22 A	14-Mar-25	12-Aug-24	24-Dec-24	-80					
Precommissioning		60	60		14-Jan-25	14-Mar-25	26-Oct-24	24-Dec-24	-80					
06-TPU-5-1020	PFab 1-Line 5 - Pre-commissioning	60	60	0%	14-Jan-25	14-Mar-25	26-Oct-24	24-Dec-24	-80					
PFab 1- Line 6		850	135		08-Jul-22 A	14-Mar-25	29-Jul-24	24-Dec-24	-80					
E&I Installation		224	135		01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024			
											Oct 83	Nov 84	Dec 85	Jan 86
Electrical														
06-TPU-6-1270	PFab 1-Line 6 - Electrical Cable Pulling and Termination	180	135	25%	01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-TPU-6-1280	PFab 1-Line 6 - Electrical Equipment Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
Instrument														
06-TPU-6-1300	PFab 1-Line 6 - Instrument Cable Pulling and Termination	180	135	25%	01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-TPU-6-1310	PFab 1-Line 6 - Instrument Equipment Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
06-TPU-6-1320	PFab 1-Line 6 - Instrument Tubing Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
Insulation														
06-TPU-6-1010	PFab 1-Line 6 - Insulation	761	135	82.26%	08-Jul-22 A	14-Mar-25	12-Aug-24	24-Dec-24	-80					
Precommissioning														
06-TPU-6-1020	PFab 1-Line 6 - Pre-commissioning	60	60	0%	14-Jan-25	14-Mar-25	26-Oct-24	24-Dec-24	-80					
Fabrication of Module (FGC)														
PFab 2 - Line 1														
Insulation														
06-FGC-1-1130	PFab 2-Line 1 - Insulation	666	17	97.45%	25-May-22 A	16-Nov-24	17-Nov-24	03-Dec-24	17					
Precommissioning														
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	78	62	20.51%	10-Jun-24 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
PFab 2 - Line 2														
Insulation														
06-FGC-2-1010	PFab 2-Line 2 - Insulation	405	17	95.8%	10-Feb-23 A	16-Nov-24	17-Oct-24	02-Nov-24	-14					
Precommissioning														
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	70	62	11.43%	30-Sep-24 A	31-Dec-24	03-Oct-24	03-Dec-24	-28					
PFab 2 - Line 3														
E&I Installation														
Electrical														
06-FGC-3-1250	PFab 2-Line 3 - Electrical Cable Pulling and Termination	206	62	65.56%	27-May-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-FGC-3-1260	PFab 2-Line 3 - Electrical Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Instrument														
06-FGC-3-1280	PFab 2-Line 3 - Instrument Cable Pulling and Termination	212	62	65.56%	27-May-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-FGC-3-1290	PFab 2-Line 3 - Instrument Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-FGC-3-1300	PFab 2-Line 3 - Instrument Tubing Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Insulation														
06-FGC-3-1170	PFab 2-Line 3 - Insulation	60	31	48.33%	15-Jun-24 A	30-Nov-24	21-Nov-24	21-Dec-24	21					
Precommissioning														
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	60	60	0%	02-Dec-24	30-Jan-25	23-Oct-24	21-Dec-24	-40					
PFab 2 - Line 4														
E&I Installation														
Electrical														
06-FGC-4-1250	PFab 2-Line 4 - Electrical Cable Pulling and Termination	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-FGC-4-1260	PFab 2-Line 4 - Electrical Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Instrument														
06-FGC-4-1280	PFab 2-Line 4 - Instrument Cable Pulling and Termination	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-FGC-4-1290	PFab 2-Line 4 - Instrument Equipment Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
06-FGC-4-1300	PFab 2-Line 4 - Instrument Tubing Installation	180	62	65.56%	03-Jun-24 A	31-Dec-24	09-Sep-24	09-Nov-24	-52					
Insulation														
06-FGC-4-1010	PFab 2-Line 4 - Insulation	90	31	65.56%	15-Jun-24 A	30-Nov-24	21-Nov-24	21-Dec-24	21					
Precommissioning														
06-FGC-4-1020	PFab 2-Line 4 - Pre-commissioning	60	60	0%	02-Dec-24	30-Jan-25	23-Oct-24	21-Dec-24	-40					
PFab 2 - Line 5														
E&I Installation														
Electrical														
06-FGC-5-1250	PFab 2-Line 5 - Electrical Cable Pulling and Termination	210	135	25%	01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-FGC-5-1260	PFab 2-Line 5 - Electrical Equipment Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
Instrument														
06-FGC-5-1280	PFab 2-Line 5 - Instrument Cable Pulling and Termination	193	135	25%	01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-FGC-5-1290	PFab 2-Line 5 - Instrument Equipment Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
06-FGC-5-1300	PFab 2-Line 5 - Instrument Tubing Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
Insulation														
06-FGC-5-1200	PFab 2-Line 5 - Insulation	736	121	83.56%	30-Jun-22 A	28-Feb-25	26-Aug-24	24-Dec-24	-66					
Precommissioning														
06-FGC-5-1210	PFab 2-Line 5 - Pre-commissioning	60	60	0%	14-Jan-25	14-Mar-25	26-Oct-24	24-Dec-24	-80					
PFab 2 - Line 6														
E&I Installation														
Electrical														
06-FGC-6-1260	PFab 2-Line 6 - Electrical Cable Pulling and Termination	224	135	25%	01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
06-FGC-6-1270	PFab 2-Line 6 - Electrical Equipment Installation	194	135	25%	01-Aug-24 A	14-Mar-25	29-Jul-24	10-Dec-24	-94					
Instrument														
06-FGC-6-1290	PFab 2-Line 6 - Instrument Cable Pulling and Termination	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
06-FGC-6-1300	PFab 2-Line 6 - Instrument Equipment Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
06-FGC-6-1310	PFab 2-Line 6 - Instrument Tubing Installation	180	121	32.78%	01-Aug-24 A	28-Feb-25	29-Jul-24	26-Nov-24	-94					
Insulation														
06-FGC-6-1020	PFab 2-Line 6 - Insulation	90	121	0%	23-Jun-24 A	28-Feb-25	26-Aug-24	24-Dec-24	-66	Remove Predecessor 06-FGC-6-1290 FFO				
Precommissioning														
06-FGC-6-1030	PFab 2-Line 6 - Pre-commissioning	60	60	0%	14-Jan-25	14-Mar-25	26-Oct-24	24-Dec-24	-80					
Procurement for ACC Units														
06-1150	Factory Acceptance Test (FAT) for ACC-3	276	62	70%	30-Mar-24 A	31-Dec-24	02-Jun-24	02-Aug-24	-151					
06-1170	Delivery to Site ACC-2	16	16	0%	30-Mar-24 A	15-Nov-24	02-Jun-24	17-Jun-24	-151					
06-1170	Delivery to Site ACC-2	21	31	0%	24-Oct-24 A	30-Nov-24	03-Jul-24	02-Aug-24	-120	Update Actual Start Date				

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024					
											Oct 83	Nov 84	Dec 85	Jan 86		
06-1190	Delivery to Site ACC-3	43	43	0%	19-Nov-24	31-Dec-24	21-Jun-24	02-Aug-24	-151							Delivery to Site ACC-3
Procurement for CCCW Building Equipment																
06-1420-1(1)	Delivery to Site	38	12	50%	09-Apr-24 A	11-Nov-24	09-Aug-24	20-Aug-24	-83							Delivery to Site
Procurement for Mechanical Treatment Plant Building Plant Equipment																
06-1180	Delivery to Site	61	36	40.98%	01-May-24 A	05-Dec-24	26-Jul-24	30-Aug-24	-97							Delivery to Site
Procurement for Wastewater Treatment Plant Equipment																
06-1200-1(1)	Mechanical Equipment Procurement (Incl. FAT)	210	16	92.38%	01-Sep-22 A	15-Nov-24	08-Nov-24	24-Nov-24	8							Mechanical Equipment Procurement (Incl. FAT)
06-1200-2(1)	Pipe Material Procurement (Incl. FAT)	210	16	92.38%	01-Sep-22 A	15-Nov-24	08-Nov-24	24-Nov-24	8							Pipe Material Procurement (Incl. FAT)
06-1200-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	210	16	92.38%	01-Sep-22 A	15-Nov-24	08-Nov-24	24-Nov-24	8							Electrical and Instrumentation Material Procurement (Incl. FAT)
06-1220	Delivery to Site	90	46	48.89%	15-Jan-24 A	15-Dec-24	20-Oct-24	05-Dec-24	-11							Delivery to Site
Procurement for Desal & Demin Plant Equipment																
06-1240-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	60	6	90%	01-Sep-22 A	05-Nov-24	20-Nov-24	25-Nov-24	20							Electrical and Instrumentation Material Procurement (Incl. FAT)
06-1260	Delivery to Site	55	16	70.91%	15-Feb-24 A	15-Nov-24	10-Nov-24	25-Nov-24	10							Delivery to Site
Procurement for HV Transformers and Associated Equipment																
Procurement of IS Limiter																
06-1270(7)	IS Limiter Design Approval (2.8.15.06.27)	120	24	80%	26-Sep-22 A	23-Nov-24	03-Jul-24	26-Jul-24	-120							IS Limiter Design Approval (2.8.15.06.27)
06-1280(7)	Manufacturing of IS Limiter	118	118	0%	24-Nov-24	21-Mar-25	27-Jul-24	21-Nov-24	-120	Remove Actual Start Date						
Procurement for Onshore Crane at Berth																
06-1350	Supplier Submission and Approval	60	2	96.67%	04-Dec-22 A	01-Nov-24	21-Sep-24	22-Sep-24	-40							Supplier Submission and Approval
06-1360	Material & Equipment Procurement	180	11	93.89%	01-Apr-24 A	12-Nov-24	23-Sep-24	03-Oct-24	-40							Material & Equipment Procurement
06-1370	Factory Acceptance Test (FAT)	30	30	0%	13-Nov-24	12-Dec-24	04-Oct-24	02-Nov-24	-40							Factory Acceptance Test (FAT)
06-1380	Delivery to Site	14	14	0%	13-Dec-24	26-Dec-24	03-Nov-24	16-Nov-24	-40							Delivery to Site
Procurement for Soft Landscape Materials																
06-1790	Material Submission and Approval	60	60	0%	31-Oct-24	29-Dec-24	11-Jun-24	09-Aug-24	-142							Material Submission and Approval
06-1800	Material Procurement & Nursery	200	200	0%	30-Dec-24	17-Jul-25	10-Aug-24	25-Feb-25	-142	Update Original Duration from 230d to 22c						
Procurement for Weighbridge System																
06-2240(1)	Delivery to Site (EIAC Equipment)	40	46	0%	29-Oct-24 A	15-Dec-24	26-Aug-24	10-Oct-24	-66							Delivery to Site (EIAC Equipment)
Procurement for Truck Wash System																
06-2290(1)	Material Submission and Approval	60	60	0%	31-Oct-24	29-Dec-24	02-Aug-24	30-Sep-24	-90							Material Submission and Approval
06-2300(1)	Material & Equipment Procurement	60	60	0%	30-Dec-24	27-Feb-25	01-Oct-24	29-Nov-24	-90							
06-2310(1)	Factory Acceptance Test (FAT)	60	60	0%	30-Dec-24	27-Feb-25	01-Oct-24	29-Nov-24	-90							
Procurement for Hard Landscape Materials (Paving, Greening, Furniture and Lighting)																
06-7000(6)	Material Submission and Approval	60	60	0%	31-Oct-24	29-Dec-24	04-Oct-24	02-Dec-24	-27							Material Submission and Approval
06-7010(6)	Material Procurement	60	60	0%	30-Dec-24	27-Feb-25	03-Dec-24	31-Jan-25	-27							
Procurement for Curtain Wall Materials																
06-8200(6D)	Material Submission and Approval	60	48	20%	30-Apr-24 A	17-Dec-24	14-Sep-24	01-Nov-24	-47							Material Submission and Approval
06-8210(6D)	Material & Equipment Procurement	90	86	5%	18-Oct-24 A	24-Jan-25	14-Sep-24	08-Dec-24	-47							Material & Equipment Procurement
06-8220(6D)	Factory Acceptance Test (FAT)	90	90	0%	25-Nov-24	23-Feb-25	10-Oct-24	07-Jan-25	-47							Factory Acceptance Test (FAT)
06-8230(6D)	Delivery to Site	90	90	0%	25-Dec-24	25-Mar-25	09-Nov-24	06-Feb-25	-47							Delivery to Site
Off-site Precasting of Facade Panels																
06-8040(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	205	76	62.93%	14-Feb-23 A	14-Jan-25	09-Aug-24	23-Oct-24	-83							Procurement of Precast Concrete
Turbine Hall																
06-8140	Factory Acceptance Test (FAT)	15	15	0%	31-Oct-24	14-Nov-24	10-Sep-24	24-Sep-24	-51							Factory Acceptance Test (FAT)
06-8150	Delivery to Site	30	30	0%	08-Nov-24	07-Dec-24	18-Sep-24	17-Oct-24	-51							Delivery to Site
Process Building																
06-8160	Precasting of Concrete Panels	60	48	20%	21-Oct-24 A	17-Dec-24	21-Sep-24	07-Nov-24	-40							Precasting of Concrete Panels
06-8170	Factory Acceptance Test (FAT)	60	60	0%	05-Nov-24	03-Jan-25	26-Sep-24	24-Nov-24	-40							Factory Acceptance Test (FAT)
06-8180	Delivery to Site	60	60	0%	20-Nov-24	18-Jan-25	11-Oct-24	09-Dec-24	-40							Delivery to Site
Mechanical Treatment Plant																
06-8190	Precasting of Concrete Panels	37	37	0%	15-Nov-24	21-Dec-24	23-Oct-24	28-Nov-24	-23							Precasting of Concrete Panels
06-8200	Factory Acceptance Test (FAT)	30	30	0%	30-Nov-24	29-Dec-24	07-Nov-24	06-Dec-24	-23							Factory Acceptance Test (FAT)
06-8210	Delivery to Site	30	30	0%	15-Dec-24	13-Jan-25	22-Nov-24	21-Dec-24	-23							Delivery to Site
Water Treatment Plant																
06-8310(M82)	Precasting of Concrete Panels	37	37	0%	15-Nov-24	21-Dec-24	08-Oct-24	13-Nov-24	-38							Precasting of Concrete Panels
06-8320(M82)	Factory Acceptance Test (FAT)	30	30	0%	30-Nov-24	29-Dec-24	23-Oct-24	21-Nov-24	-38							Factory Acceptance Test (FAT)
06-8330(M82)	Delivery to Site	30	30	0%	30-Nov-24	29-Dec-24	23-Oct-24	21-Nov-24	-38							Delivery to Site
Administration Building																
06-8250	Precasting of Concrete Panels	21	21	0%	15-Jan-25	04-Feb-25	24-Oct-24	13-Nov-24	-83							
06-8260	Factory Acceptance Test (FAT)	21	21	0%	22-Jan-25	11-Feb-25	31-Oct-24	20-Nov-24	-83							
Chimney																
06-8280	Steel Claddings Fabrication	67	67	0%	31-Oct-24	05-Jan-25	27-Nov-24	02-Feb-25	28							Steel Claddings Fabrication
06-8290	Factory Acceptance Test (FAT)	60	60	0%	07-Dec-24	04-Feb-25	03-Jan-25	04-Mar-25	28							
Environmental Works																
Baseline Air Quality Monitoring Works																
07-1220	Carry out baseline Air Quality monitoring at Portion 3 (Alternative Location)	365	184	49.59%	01-Feb-24 A	02-May-25	22-Aug-24	21-Feb-25	-70							
07-1240	Carry out baseline Air Quality monitoring at Portion 5	365	184	49.59%	01-Feb-24 A	02-May-25	22-Aug-24	21-Feb-25	-70							
Maritime Works																
Marine Construction																
Phase I - Construction of Perimeter Seawalls																
Seawall and Berth at DCM Area																
Seawall Structural Works																

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024				2025		
											Oct 83	Nov 84	Dec 85	Jan 86			
08-1115(3)	Caisson infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying	250	8	96.68%	30-Nov-19 A	08-Nov-24	31-Oct-24	08-Nov-24	1								
Remain Works																	
08-1120	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A	220	12	94.55%	10-Oct-21 A	11-Nov-24	28-Oct-24	08-Nov-24	-3								
08-1120-1(6)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B	220	6	97.31%	10-Oct-21 A	05-Nov-24	12-Sep-24	17-Sep-24	-49								
08-1120-2(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A3)	60	17	71.75%	28-Jun-23 A	16-Nov-24	14-Aug-24	30-Aug-24	-78								
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C734	60	22	62.51%	01-Dec-23 A	22-Nov-24	11-Aug-24	02-Sep-24	-81								
08-1320(6)	Construction of Rear Wall Buttress & Panel for Seawall A	150	150	0%	19-Nov-24	18-Apr-25	10-Oct-24	08-Mar-25	-41								
Seawall at Dredging Area																	
Remain Works																	
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)	160	9	94.5%	20-Jan-23 A	08-Nov-24	16-Aug-25	24-Aug-25	289								
Phase II - Reclamation, Breakwater and Berth Construction																	
Breakwater																	
Remain Works																	
08-1310(7)	Breakwater Profile Barrier and Pavement Road	120	120	0%	19-Dec-24	18-Apr-25	27-Apr-25	24-Aug-25	128								
Seawall and Berth at Marine Access																	
Remain Works																	
08-1330(2)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level	30	24	20%	10-May-24 A	23-Nov-24	16-Oct-24	08-Nov-24	-15								
Seawater Intake Structure																	
08-2400(6D)	Construction of Seawater Intake up to +6.5mPD	90	15	83.33%	22-Mar-23 A	14-Nov-24	13-Aug-24	27-Aug-24	-79								
Fire Boat Access																	
08-2500(6D)	Construction of Fire Boat Access	90	90	0%	16-Nov-24	14-Feb-25	25-Oct-24	23-Jan-25	-22								
Foundation Works																	
Sky Deck Foundation																	
Sky Deck Pile Caps Construction																	
09-2730(M62)	Excavation to Pile Cap Formation	21	14	32%	23-Jun-24 A	14-Nov-24	07-Aug-24	21-Aug-24	-84								
09-2740(M62)	Pile Cut-off & Capping Plate (2 Welders @ 2nr/d)	21	12	41%	03-Jul-24 A	21-Nov-24	16-Aug-24	28-Aug-24	-84								
09-2750(M62)	Pile Caps Construction	30	23	25%	27-Aug-24 A	28-Nov-24	13-Aug-24	04-Sep-24	-84								
Process Building - Waste Bunker & Tipping Hall Bld Foundation																	
Process Building Pile Cap Construction																	
Pile Cap Stage 3 (Module 3 Between Grid PB22 to PB32)																	
Process Building (Module 3) WWTP																	
09-1260	Pile Caps and Raft Foundation Construction (60m x 24m 4set@100m2/7day)	26	2	92.12%	05-Aug-23 A	02-Nov-24	28-Sep-24	30-Sep-24	-33								
ACC Equipment Foundation																	
ACC Pile Cap Construction																	
09-1710-3(M78)	Tie Beams Construction (Module 2 & 3 @+6.5mPD) Grid ACA-ACD, AC4-AC6	30	2	95%	12-Jul-24 A	01-Nov-24	15-Aug-24	16-Aug-24	-77								
09-1720-1(M58)	On-grade Slab Construction Grid ACA-ACG, AC3-AC4	22	22	0%	01-Nov-24	23-Nov-24	26-Aug-24	16-Sep-24	-68								
Elevated Drive Way and Associated Structures Foundation																	
Elevated Drive Way Pile Cap Construction																	
Elevated Drive Way RSU to RSAF																	
09-2730(M57)	Pile Caps Construction	21	3	86.85%	30-Dec-23 A	02-Nov-24	07-Aug-24	10-Aug-24	-84								
Reception Pavilion Foundation																	
09-2100	Formation, Compaction & Raft Foundation Construction	30	30	0%	22-Nov-24	22-Dec-24	12-Sep-24	11-Oct-24	-71								
Weighbridge Foundation																	
09-2710(6F)	Excavation & Construction of Weighbridge Bays and Cast-in bolts	45	45	0%	15-Nov-24	29-Dec-24	27-Aug-24	10-Oct-24	-80								
External Water Tank Foundations																	
09-3050	Reuse Water Tanks and Water Cannon Water Tank Foundation (approx. 390m3)	21	21	0%	06-Dec-24	26-Dec-24	18-Jan-25	07-Feb-25	43								
Superstructure Works																	
Administration & Viewing Gallery Bld Structure																	
10-1050	Column & Wall to +22.5mPD	21	6	70%	18-Sep-24 A	06-Nov-24	01-Nov-24	07-Nov-24	1								
10-1060	Beam & Slab to +22.5mPD	21	6	70%	06-Oct-24 A	12-Nov-24	07-Nov-24	13-Nov-24	1								
10-1070	Roof Parapet and Dog House	21	21	0%	12-Nov-24	03-Dec-24	14-Nov-24	04-Dec-24	1								
Sky Deck Structure																	
10-2310 (M55)	Construction of RC Column (16nr, 0.9m Dia x 11m, 3 pours @ 5d/pour with 4 formwork sets)	60	60	0%	13-Nov-24	12-Jan-25	21-Aug-24	19-Oct-24	-84								
10-2315 (7)	Beam & Slab to Deck Level app.+18mPD (appx. 600m3)	30	30	0%	03-Jan-25	02-Feb-25	11-Oct-24	09-Nov-24	-84								
Process Building - Waste Bunker & Tipping Hall Bld Structure																	
Waste & Ash Bunker Bld Structure																	
Process Building (Module 2) Waste & Ash Bunker Bld Structure																	
10-1300	Column & Wall to +53.7mPD	21	11	47.62%	09-Oct-24 A	10-Nov-24	22-Jul-24	01-Aug-24	-101	Update Actual Start Date							
Process Building (Module 3) Waste & Ash Bunker Bld Structure																	
10-1400	Column, Wall & Beam to +41.0mPD	21	4	80.95%	04-Sep-24 A	03-Nov-24	02-Aug-24	05-Aug-24	-90								
10-1410	Column & Wall to +53.7mPD	21	21	0%	04-Nov-24	24-Nov-24	06-Aug-24	26-Aug-24	-90								
Process Building Waste & Ash Bunker Bld Structural Steel Roof																	
10-2080	Module 1 Bunker Steel Roof Erection	30	29	1.69%	01-Oct-24 A	28-Nov-24	17-Jul-24	14-Aug-24	-106	Update Actual Start Date							
10-2080-01(M81)	Module 2 Bunker Steel Roof Erection	45	45	0%	05-Dec-24	18-Jan-25	15-Aug-24	28-Sep-24	-112								
10-2080-02(M81)	Module 3 Bunker Steel Roof Erection	45	45	0%	23-Jan-25	08-Mar-25	29-Sep-24	12-Nov-24	-116								
10-2220(7)	Module 1 Bunker Roof Cladding Installation	30	30	0%	20-Nov-24	19-Dec-24	12-Sep-24	11-Oct-24	-69	Change Relationship from Predecessor 10-2080 from FF23 to SS50							
10-2220-1(M81)	Module 2 Bunker Roof Cladding Installation	30	30	0%	04-Jan-25	02-Feb-25	29-Oct-24	27-Nov-24	-67	Change Relationship from Predecessor 10-2080-01(M81) from FS0 to SS30							
Process Building Waste & Ash Bunker Bld Structure Between Bunker 1 and 2																	
10-2390 (M78)	Beam & Slab to +17.5mPD	14	3	80%	06-Jul-24 A	02-Nov-24	30-May-24	12-Jun-24	-154								

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&B3 Remarks	2024				
											Oct 83	Nov 84	Dec 85	Jan 86	
10-2400 (M78)	Beam & Slab to +27.28mPD	12	1	90%	15-Aug-24 A	03-Nov-24	02-Jun-24	03-Jun-24	-153						
10-2410 (M78)	Beam & Slab to +11.58mPD and +12.4mPD	11	11	0%	02-Nov-24	13-Nov-24	02-Jun-24	12-Jun-24	-154						
10-2420 (M78)	Beam & Slab to +33.5mPD Grid Line PBA to PBG	9	9	0%	04-Nov-24	13-Nov-24	04-Jun-24	12-Jun-24	-154						
Process Building Waste & Ash Bunker Bld Structure Between Bunker 2 and 3															
10-2440 (M78)	Beam & Slab to +33.5mPD Grid Line PBG to PBJ	21	18	15%	22-Aug-24 A	22-Nov-24	10-Jun-24	02-Jul-24	-142	Update Actual Start Date					
10-2460 (M78)	Beam & Slab to +17.5mPD	14	1	90%	22-Aug-24 A	01-Nov-24	10-Jun-24	11-Jun-24	-142						
10-2470 (M78)	Beam & Slab to +27.28mPD	12	5	60%	28-Sep-24 A	06-Nov-24	19-Jun-24	23-Jun-24	-135						
10-2480 (M78)	Beam & Slab to +11.58mPD and +12.4mPD	11	11	0%	11-Nov-24	22-Nov-24	22-Jun-24	02-Jul-24	-142						
10-2490 (M78)	Beam & Slab to +33.5mPD Grid Line PBA to PBG	9	9	0%	13-Nov-24	22-Nov-24	24-Jun-24	02-Jul-24	-142						
Process Building Waste & Ash Bunker Bld Misc. Steel Structure															
10-2330 (M63)	Facade Structural Frame Installation at Module 1 (East & North Side)	30	30	0%	15-Dec-24*	13-Jan-25	04-Oct-24	02-Nov-24	-72	Update Actual Start Date					
10-2340 (M63)	Facade Structural Frame Installation at Module 2 (North Side)	20	20	0%	14-Jan-25	02-Feb-25	24-Nov-24	13-Dec-24	-51						
10-2360-1 (M81)	Waste Crane Runway Beam at Module 1 (Including Rail Weld Inspection)	35	35	69%	14-Aug-24 A	04-Dec-24	07-Jul-24	10-Aug-24	-116						
10-2360-2 (M81)	Waste Crane Runway Beam at Module 2 (Including Rail Weld Inspection)	35	35	0%	05-Dec-24	08-Jan-25	11-Aug-24	14-Sep-24	-116						
10-2360-3 (M81)	Waste Crane Runway Beam at Module 3 (Including Rail Weld Inspection)	35	35	0%	09-Jan-25	12-Feb-25	15-Sep-24	19-Oct-24	-116						
10-2360-4 (M81)	Ash Crane Runway Beam at Module 1 (Including Rail Weld Inspection)	26	26	0%	18-Nov-24	13-Dec-24	20-Aug-24	14-Sep-24	-90						
10-2360-5 (M81)	Ash Crane Runway Beam at Module 2 (Including Rail Weld Inspection)	36	36	0%	14-Dec-24	18-Jan-25	14-Jul-26	18-Aug-26	577						
10-2360-6 (M81)	Ash Crane Runway Beam at Module 3 (Including Rail Weld Inspection)	36	36	0%	19-Jan-25	23-Feb-25	19-Aug-26	23-Sep-26	577						
Process Building - Boiler & Flue Gas Treatment Bld Structure															
Steel Structure															
Boiler Building Steel Structure															
Process Building (Module 1) Steel Structure Erection															
10-1640	Roof Cladding Installation	60	16	73.33%	21-Aug-23 A	15-Nov-24	03-Nov-24	18-Nov-24	3						
Process Building (Module 2) Steel Structure Erection															
10-1680	Roof Cladding Installation	60	46	23.33%	25-Oct-23 A	15-Dec-24	04-Oct-24	18-Nov-24	-27	Remove Predecessor 10-1720 FFO; Add Predecessor 10-1640 FFO					
Process Building (Module 3) Process Building Steel Structure Erection															
10-1720	Roof Cladding Installation	60	62	0%	12-Dec-23 A	31-Dec-24	01-Oct-24	02-Dec-24	-29	Remove Predecessor 10-1640 FFO; Add Predecessor 10-1680 FFO					
Flue Gas Treatment Bld Steel Structure															
Process Building (Module 3) Steel Structure Erection															
10-1840	Roof Cladding Installation	30	3	90%	11-Apr-24 A	02-Nov-24	23-Sep-24	25-Sep-24	-38						
Process Building Internal Partition Wall and Staircase															
10-1850	RC Partition and Staircase at Module 1	90	90	0%	19-Nov-24*	16-Feb-25	08-Jul-24	05-Oct-24	-134						
10-1860	RC Partition and Staircase at Module 2	69	69	0%	20-Jan-25*	29-Mar-25	15-Dec-24	21-Feb-25	-36	Update Original Duration from 60d to 45d					
10-1870	RC Partition and Staircase at Module 3	69	69	0%	20-Jan-25*	29-Mar-25	27-Oct-24	03-Jan-25	-85	Update Original Duration from 60d to 45d					
Compressor & CCCW Bld Structure															
10-2210	Concrete Plinth & install anchor bolts @+15.0mPD	7	7	0%	31-Oct-24	06-Nov-24	22-Aug-24	28-Aug-24	-70						
Chimney Structure															
10-2060-1	Chimney Roof Slab (47th Pour)	40	40	0%	12-Jan-25	20-Feb-25	18-Mar-25	26-Apr-25	65						
Mechanical Treatment Plant Bld Structure															
10-2095	Column & Wall to +13.5mPD	21	5	75%	08-May-24 A	05-Nov-24	26-Jul-24	31-Jul-24	-96						
10-2096	1/F Slab @+13.5mPD	21	2	90%	05-Aug-24 A	05-Nov-24	29-Jul-24	31-Jul-24	-96						
10-2100	Column & Wall to +17.5mPD	21	13	40%	25-Aug-24 A	12-Nov-24	19-Jul-24	31-Jul-24	-104						
10-2110	2/F Slab @+17.5mPD	21	15	27%	30-Sep-24 A	27-Nov-24	18-Aug-24	02-Sep-24	-86	Update Actual Start Date					
10-2120	Column & Wall to +23.0mPD	21	21	0%	27-Nov-24	18-Dec-24	03-Sep-24	23-Sep-24	-86						
10-2130	3/F Slab @+23.0mPD	21	21	0%	18-Dec-24	08-Jan-25	24-Sep-24	14-Oct-24	-86						
10-2140	Column & Wall to +27.28mPD	21	21	0%	08-Jan-25	29-Jan-25	15-Oct-24	04-Nov-24	-86						
10-2150	Roof Slab @+27.28mPD	21	21	0%	29-Jan-25	19-Feb-25	05-Nov-24	25-Nov-24	-86						
Elevated Drive Way and Associated Structures															
Elevated Drive Way RSA to RSG (FS Control Rm & Vehicle Washing Facility)															
10-2250(M57)	Wall & Column to +17.5 Ramp Level	30	15	50%	12-Oct-24 A	14-Nov-24	04-Aug-24	18-Aug-24	-88	Update Actual Start Date					
10-2260(M57)	Beam & Slab to +17.5 Ramp Level	21	21	0%	15-Nov-24	05-Dec-24	19-Aug-24	08-Sep-24	-88						
10-2270(M57)	Truck Washing Facility House Column and Roof Slab to +28mPD	90	90	0%	21-Dec-24	20-Mar-25	24-Sep-24	22-Dec-24	-88						
10-2300(M57)	Parapet Wall	30	30	0%	31-Dec-24	30-Jan-25	27-May-25	25-Jun-25	146						
Elevated Drive Way RSG to RSX (Transform Room)															
10-2310(M57)	G/F Base Slab	30	3	90%	15-May-24 A	02-Nov-24	06-Aug-24	09-Aug-24	-86						
10-2320(M57)	Wall & Column to +12.5mPD Mezzanine Level	21	12	45%	22-Sep-24 A	14-Nov-24	09-Aug-24	20-Aug-24	-86						
10-2330(M57)	Beam & Slab to +12.5mPD Mezzanine Level	21	17	20%	13-Oct-24 A	19-Nov-24	09-Aug-24	25-Aug-24	-86	Change Relationship from Predecessor from FS0 to SS21					
10-2340(M57)	Wall & Column to +17.5 Ramp Level	21	21	0%	19-Nov-24	10-Dec-24	26-Aug-24	15-Sep-24	-86						
10-2350(M57)	Beam & Slab to +17.5 Ramp Level	21	21	0%	10-Dec-24	31-Dec-24	16-Sep-24	06-Oct-24	-86						
Elevated Drive Way RSX to RSAB															
10-2410(M81)	G/F Base Slab	30	30	0%	31-Oct-24	29-Nov-24	13-Aug-24	11-Sep-24	-79						
10-2420(M81)	Wall & Column to +12.5mPD Mezzanine Level	14	14	0%	30-Nov-24	13-Dec-24	12-Sep-24	25-Sep-24	-79						
10-2430(M81)	Beam & Slab to +12.5mPD Mezzanine Level	14	14	0%	14-Dec-24	27-Dec-24	26-Sep-24	09-Oct-24	-79						
10-2440(M81)	Wall & Column to +17.5 Ramp Level	14	14	0%	28-Dec-24	10-Jan-25	10-Oct-24	23-Oct-24	-79						
10-2450(M81)	Beam & Slab to +17.5 Ramp Level	14	14	0%	11-Jan-25	24-Jan-25	24-Oct-24	06-Nov-24	-79						
Elevated Drive Way RSAB to RSAB															
10-2360(M57)	G/F Base Slab	45	5	90%	15-Apr-24 A	04-Nov-24	06-Aug-24	10-Aug-24	-86						
10-2370(M57)	Wall & Column to +13mPD Mezzanine Level	45	6	86.67%	20-Apr-24 A	05-Nov-24	21-Aug-24	26-Aug-24	-71						
10-2380(M57)	Beam & Slab to +13mPD Mezzanine Level	30	21	30%	10-May-24 A	26-Nov-24	27-Aug-24	16-Sep-24	-71						
10-2390(M57)	Wall & Column to +17.5 Ramp Level	30	21	30%	17-May-24 A	17-Dec-24	17-Sep-24	07-Oct-24	-71						
10-2400(M57)	Beam & Slab to +17.5 Ramp Level	30	30	0%	20-May-24 A	24-Jan-25	08-Oct-24	06-Nov-24	-79						

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024			
											Oct 83	Nov 84	Dec 85	Jan 86
Reception Pavilion Structure														
10-2280	Reception Pavilion RC Structure Construction	63	63	0%	22-Dec-24	23-Feb-25	12-Oct-24	13-Dec-24	-71					
10-2290	Roof	30	30	0%	24-Jan-25	23-Feb-25	14-Nov-24	13-Dec-24	-71					
Vehicle Fuel Filling Station														
10-2450(6D)	Filling Station Structure Construction	45	45	0%	02-Dec-24	15-Jan-25	14-Oct-24	27-Nov-24	-49					
Vessel Offloading Point														
08-2420(7)	Vehicle Ferry Ramp Installation	103	103	0%	22-Nov-24	04-Mar-25	02-Sep-24	13-Dec-24	-81	Remove 30d Lag from Predecessor 08-1120-4(M55)				
Weighbridge Kiosk														
08-2430(M79)	Construction of Weighbridge Kiosk	45	45	0%	15-Nov-24	29-Dec-24	27-Aug-24	10-Oct-24	-80					
ACC Yard														
13-2000	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 1)	290	137	83.33%	31-Mar-24 A	16-Mar-25	03-Jul-24	16-Oct-24	-151					
13-2040	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 2)	90	90	0%	24-Oct-24 A	28-Jan-25	03-Jul-24	30-Sep-24	-120	Change Relationship from Predecessor 06-1170 from FF-1 to SSO. Update Actual Start Date				
13-2080	Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 3)	90	90	0%	17-Dec-24	16-Mar-25	19-Jul-24	16-Oct-24	-151					
Misc. External Structures														
10-2440	Water Cannon Water Tank Erection & pipe connection to Pump Room	87	87	0%	15-Nov-24	09-Feb-25	28-Aug-24	24-Mar-25	43					
10-2450	Seawater Intake Structure RC Works above +6.5mPD	45	45	0%	27-Dec-24	09-Feb-25	08-Feb-25	24-Mar-25	43					
10-2460	Seawater Intake Structure Steel Roof Erection	30	30	0%	15-Nov-24*	14-Dec-24	28-Aug-24	26-Sep-24	-79					
10-2460	Seawater Intake Structure Steel Roof Erection	30	30	0%	15-Dec-24	13-Jan-25	27-Sep-24	26-Oct-24	-79					
Architectural Builders Works & Finishes														
Process Building - Waste Bunker & Tipping Hall Bld ABWF Works														
11-1060	Door, Roller Shutter, Windows and Louvers Installation	491	246	27-Sep-23 A	03-Jul-25	13-Jun-24	23-Sep-26	447						
11-1070	Metal Railings, Platforms, Gratings, Cable trench covers Installations	431	193	20-Nov-23 A	12-May-25	06-Aug-24	06-Jun-25	26						
11-1080	Internal Wall and Floor Finishes	180	180	0%	06-Nov-24	04-May-25	09-Dec-24	06-Jun-25	33					
11-1090	False ceiling and Raise Floor installation (in CCR)	90	90	0%	31-Oct-24	28-Jan-25	09-Mar-25	06-Jun-25	129					
11-1100	External Finishes, Curtain Walls and Roof Waterproofing	230	193	16%	20-Nov-23 A	12-May-25	12-Aug-24	21-Feb-25	-79					
11-1530(M63)	Facade Panels Erection for Module 1 (612pcs. @8pcs/d)	45	45	0%	31-Oct-24	14-Dec-24	06-Aug-24	19-Sep-24	-86					
Process Building - Boiler & Flue Gas Bld ABWF Works														
11-1120	Metal Railings, Staircase, Platforms & Gratings Installations	90	90	0%	20-Feb-24 A	26-Nov-24	07-Nov-24	03-Dec-24	7					
11-1130	Internal Wall and Floor Finishes	90	27	70%	20-Feb-24 A	26-Nov-24	07-Nov-24	03-Dec-24	7					
11-1140	External Finishes, Curtain Walls and Roof Waterproofing	51	51	0%	29-Dec-24	17-Feb-25	18-Oct-24	07-Dec-24	-72					
11-1530(M63)	Facade Panels Erection for Module 1 (658pcs. @8pcs/d)	322	246	25-Jul-24 A	03-Jul-25	26-Jun-24	06-Jun-25	-27						
11-1570(7)	Transformer Room 3 & 4 Blockwork and Finishes	200	200	0%	16-Dec-24	03-Jul-25	19-Nov-24	06-Jun-25	-27					
11-1580(7)	Transformer Room 5 & 6 Blockwork and Finishes	180	101	43.89%	01-Aug-24 A	29-Mar-25	01-Dec-24	11-Mar-25	-18					
Turbine Hall Bld ABWF Works														
Electrical Bld ABWF Works														
11-1150	Door, Windows and Louvers Installation	90	90	0%	29-Jan-25	28-Apr-25	24-Nov-24	21-Feb-25	-66					
11-1160	Metal Railings, Platforms, Gratings, Cable trench covers Installations	83	83	0%	08-Dec-24	28-Feb-25	18-Oct-24	08-Jan-25	-51					
11-1170	Internal Wall and Floor Finishes	30	18	40%	27-Aug-24 A	17-Nov-24	10-Jul-24	27-Jul-24	-113					
11-1180	False ceiling and Raise Floor installation	30	18	40%	25-Jul-24 A	17-Nov-24	13-Jul-24	13-Jul-24	-127					
11-1190	External Finishes, Roof Waterproofing	245	61	09-Dec-23 A	30-Dec-24	22-Jul-24	08-Oct-24	-83						
11-1540	Facade Panels Erection (167pcs. @8pcs/d)	60	60	0%	01-Nov-24	30-Dec-24	10-Aug-24	08-Oct-24	-83					
Turbine Hall ABWF Works														
11-1200	Door, Roller Shutter, Windows and Louvers Installation	90	20	77.78%	15-Apr-24 A	20-Nov-24	05-Sep-24	24-Sep-24	-57					
11-1210	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	6	93%	09-Dec-23 A	06-Nov-24	18-Sep-24	24-Sep-24	-42					
11-1220	Internal Wall and Floor Finishes for remain area	60	60	0%	31-Oct-24	29-Dec-24	22-Jul-24	19-Sep-24	-101					
11-1240	External Finishes, Curtain Walls and Roof Waterproofing	60	60	0%	01-Nov-24	30-Dec-24	10-Aug-24	08-Oct-24	-83					
11-1540-1(M63)	Facade Structural Frame Erection	23	20	13.04%	27-Sep-24 A	09-Dec-24	05-Sep-24	24-Sep-24	-76					
11-1550	Facade Panels Erection (207pcs. @4pcs/d)	120	120	30-Sep-24 A	27-Feb-25	13-Jun-24	23-Nov-24	-96						
Compressor & CCCW Bld ABWF Works														
11-1250	Door, Roller Shutter, Windows and Louvers Installation	60	60	0%	25-Nov-24	23-Jan-25	26-Aug-24	24-Oct-24	-91					
11-1260	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	31-Oct-24	29-Dec-24	13-Jun-24	11-Aug-24	-140					
11-1270	Internal Wall and Floor Finishes	60	60	0%	31-Oct-24	29-Dec-24	14-Aug-24	12-Oct-24	-78					
11-1280	False ceiling and Raise Floor installation	120	120	0%	31-Oct-24	27-Feb-25	27-Jul-24	23-Nov-24	-96					
11-1290	External Finishes and Roof Waterproofing	22	20	10%	30-Sep-24 A	19-Nov-24	01-Aug-24	20-Aug-24	-91	Update Actual Start Date				
Chimney ABWF Works														
10-2230	Platform Fabrication and Delivery	51	51	0%	20-Nov-24	09-Jan-25	21-Aug-24	10-Oct-24	-91					
10-2240	Erection of Steel Grating Platform	90	90	0%	01-Dec-24	28-Feb-25	09-Mar-25	25-Jun-25	117					
11-1000	Installation of Metal Staircase, Railings, Lift Shaft	90	90	0%	01-Dec-24	28-Feb-25	28-Mar-25	25-Jun-25	117					
11-1490	Door and Windows Installation	90	90	0%	01-Dec-24	28-Feb-25	09-Mar-25	06-Jun-25	98					
11-1500	Internal Wall and Floor Finishes	90	90	0%	01-Dec-24	28-Feb-25	28-Mar-25	25-Jun-25	117					
Mechanical Treatment Plant & Water Treatment Plant Bld ABWF Works														
Mechanical Treatment Plant ABWF Works														
11-1310	Metal Railings, Platforms, Gratings, Cable trench covers Installations	138	136	05-Dec-24	20-Apr-25	07-Oct-24	21-Mar-25	-29						
11-1320	Internal Wall and Floor Finishes	120	120	0%	05-Dec-24	04-Apr-25	08-Nov-24	07-Mar-25	-27					
11-1330	External Finishes, Curtain Walls and Roof Waterproofing	90	90	0%	27-Dec-24	27-Mar-25	22-Dec-24	21-Mar-25	-6					
11-1330-1(M63)	Facade Structural Frame Erection	136	136	0%	05-Dec-24	20-Apr-25	07-Oct-24	19-Feb-25	-59					
Water Treatment Plant ABWF Works														
11-1600(7)	Door, Roller Shutter, Windows and Louvers Installation	111	111	31-Oct-24	18-Feb-25	04-Sep-24	23-Dec-24	-57						
11-1610(7)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	21-Dec-24	18-Feb-25	25-Oct-24	23-Dec-24	-57					
11-1620(7)	Internal Wall and Floor Finishes	90	90	0%	31-Oct-24	28-Jan-25	25-Sep-24	23-Dec-24	-36					
11-1630(7)	External Finishes, and Roof Waterproofing	90	90	0%	03-Nov-24	01-Feb-25	25-Sep-24	23-Dec-24	-40					
11-1630(7)	External Finishes, and Roof Waterproofing	90	90	0%	11-Nov-24	09-Feb-25	25-Sep-24	23-Dec-24	-48					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&B3 Remarks	2024				2025					
											Oct 83	Nov 84	Dec 85	Jan 86	Feb 86	Mar 86	Apr 86	May 86		
11-1640(7)	Facade Structural Frame Erection	90	90	0%	31-Oct-24	28-Jan-25	04-Sep-24	02-Dec-24	-57											
11-1650(7)	Facade Panels Erection (272pcs. @8pcs/d)	60	60	0%	21-Dec-24	18-Feb-25	25-Oct-24	23-Dec-24	-57											
IWMF Substation ABWF Works		219	45		27-Sep-23 A	14-Dec-24	25-Jul-24	25-Jun-25	193											
11-1340	Door, Roller Shutter, Windows and Louvers Installation	60	29	51.67%	18-Dec-23 A	28-Nov-24	22-Nov-24	20-Dec-24	22											
11-1350	Metal Railings, Platforms, Gratings, Cable trench covers Installations	90	45	50%	27-Dec-23 A	14-Dec-24	12-May-25	25-Jun-25	193											
11-1360	Internal Wall and Floor Finishes	90	5	95%	27-Sep-23 A	04-Nov-24	25-Jul-24	29-Jul-24	-98											
11-1380	External Finishes and Roof Waterproofing	86	41	52.33%	06-May-24 A	10-Dec-24	16-May-25	25-Jun-25	197											
Elevated Drive Way and Associated Structures ABWF Works		132	132		21-Nov-24	02-Apr-25	29-Sep-24	23-Sep-26	539											
11-1430	External Finishes and Roof Waterproofing	132	132	0%	21-Nov-24	02-Apr-25	26-Jan-25	06-Jun-25	65											
Elevated Drive Way RSA to RSG		81	81		06-Dec-24	24-Feb-25	29-Sep-24	07-Apr-25	42											
11-1390	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	27-Dec-24	25-Jan-25	09-Mar-25	07-Apr-25	72											
11-1400	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	27-Dec-24	24-Feb-25	05-Oct-24	03-Dec-24	-83											
11-1410	Internal Wall and Floor Finishes	60	60	0%	06-Dec-24	03-Feb-25	29-Sep-24	27-Nov-24	-68											
Elevated Drive Way RSG to RSU		74	74		07-Jan-25	22-Mar-25	14-Oct-24	23-Sep-26	550											
11-1390-1(M76)	Door, Roller Shutter, Windows and Louvers Installation	30	30	0%	21-Jan-25	20-Feb-25	25-Aug-26	23-Sep-26	580											
11-1400-1(M76)	Metal Railings, Platforms, Gratings, Cable trench covers Installations	60	60	0%	21-Jan-25	22-Mar-25	26-Jul-26	23-Sep-26	550											
11-1410-1(M76)	Internal Wall and Floor Finishes	60	60	0%	07-Jan-25	08-Mar-25	14-Oct-24	12-Dec-24	-86											
11-1420-1(M76)	False ceiling and Raise Floor Installation	60	60	0%	21-Jan-25	22-Mar-25	26-Jul-26	23-Sep-26	550											
Seawater Intake Chamber ABWF Works		60	60		15-Dec-24	12-Feb-25	27-Sep-24	17-Jan-25	-26											
11-1670(7)	Floor, wall and ceiling finishes	30	30	0%	15-Dec-24	13-Jan-25	27-Sep-24	26-Oct-24	-79											
11-1680(7)	Steel platforms, metal covers, cat ladder and staircase	30	30	0%	14-Jan-25	12-Feb-25	27-Oct-24	25-Nov-24	-79											
11-1690(7)	Roller Shutter Installation	30	30	0%	14-Jan-25	12-Feb-25	19-Dec-24	17-Jan-25	-26											
Building Services Installation		452	210		20-May-22 A	28-May-25	07-Aug-24	06-Jun-25												
Administration & Viewing Gallery Bld BS Works		237	206		15-Sep-24 A	24-May-25	19-Nov-24	24-Apr-25	-30											
12-1000	Plumbing & Drainage System	120	118	2%	21-Oct-24 A	24-May-25	28-Dec-24	24-Apr-25	-30	Update Actual Start Date										
12-1010	MVAC System	120	120	0%	25-Jan-25	24-May-25	11-Dec-24	09-Apr-25	-45											
12-1020	Fire Service System (Admin building)	120	110	8%	15-Sep-24 A	24-Apr-25	04-Dec-24	24-Mar-25	-31											
12-1030	Electrical and Lighting System	150	144	4%	15-Sep-24 A	23-Mar-25	19-Nov-24	11-Apr-25	19											
12-1040	CCTV & Surveillance System	150	150	0%	31-Oct-24	29-Mar-25	26-Nov-24	24-Apr-25	26											
12-1050	FS Lift & Escalator Installation	60	60	0%	30-Dec-24	27-Feb-25	05-Dec-24	02-Feb-25	-25											
Process Building - Waste Bunker & Tipping Hall Bld BS Works		210	158		11-Oct-23 A	07-Apr-25	07-Aug-24	24-Apr-25	18											
12-1060	Plumbing & Drainage System	180	144	20%	11-Oct-23 A	23-Mar-25	02-Dec-24	24-Apr-25	32											
12-1070	MVAC & OCS System	120	91	24%	14-Oct-23 A	30-Jan-25	09-Sep-24	09-Dec-24	-51											
12-1080	Fire Service System (Waste Bunker and Tipping Hall)	180	131	27%	11-Oct-23 A	11-Mar-25	13-Nov-24	24-Mar-25	14											
12-1090	Electrical and Lighting System	180	158	12%	18-Oct-23 A	07-Apr-25	07-Aug-24	13-Jan-25	-84											
12-1100	Security, Surveillance & Communication System	180	142	21%	25-Apr-24 A	22-Mar-25	07-Aug-24	27-Dec-24	-84											
Process Building - Boiler & Flue Gas Bld BS Works		332	210		20-May-22 A	28-May-25	19-Aug-24	09-Apr-25	-49											
12-1110	Plumbing & Drainage System	180	90	50%	11-Oct-23 A	28-Jan-25	06-Oct-24	03-Jan-25	-25											
12-1120	MVAC System	180	153	15%	14-Oct-23 A	28-May-25	08-Nov-24	09-Apr-25	-49											
12-1130	Fire Service System (Boiler & Flue Gas Bld)	180	99	45%	11-Oct-23 A	18-Mar-25	16-Dec-24	24-Mar-25	7											
12-1140	Electrical and Lighting System	180	135	25%	18-Oct-23 A	14-Mar-25	19-Aug-24	01-Jan-25	-72											
12-1150	Security, Surveillance & Communication System	180	131	27.22%	25-Apr-24 A	10-Mar-25	19-Aug-24	27-Dec-24	-73											
12-1580(6E)	Earthing and Lightning Protection System	180	171	4.77%	20-May-22 A	20-Apr-25	19-Aug-24	06-Feb-25	-72											
Turbine Hall Bld BS Works		304	90		11-Oct-23 A	28-Jan-25	16-Sep-24	24-Mar-25	55											
Electrical Bld BS Works		150	78		11-Oct-23 A	16-Jan-25	11-Oct-24	24-Mar-25	67											
12-1270	Plumbing & Drainage System	60	47	21%	11-Oct-23 A	17-Dec-24	11-Oct-24	27-Nov-24	-20											
12-1280	MVAC System	120	34	72%	25-Feb-24 A	03-Dec-24	11-Oct-24	13-Nov-24	-20											
12-1290	Fire Service System (Electrical Building)	120	66	45%	31-Mar-24 A	04-Jan-25	18-Jan-25	24-Mar-25	79											
12-1300	Electrical and Lighting System	120	48	60%	11-Oct-23 A	17-Dec-24	11-Oct-24	27-Nov-24	-20											
12-1310	Security, Surveillance & Communication System	90	26	71%	25-Feb-24 A	16-Jan-25	01-Dec-24	27-Dec-24	-20											
Turbine Hall BS Works		271	90		11-Oct-23 A	28-Jan-25	16-Sep-24	27-Dec-24	-32											
12-1320	Plumbing & Drainage System	90	28	68.89%	11-Oct-23 A	27-Nov-24	16-Sep-24	13-Oct-24	-45											
12-1330	MVAC System	60	12	80%	31-May-24 A	11-Nov-24	16-Sep-24	27-Sep-24	-45	Update Actual Start Date										
12-1340	Fire Service System (Turbine Hall)	90	36	60%	31-May-24 A	05-Dec-24	16-Nov-24	22-Dec-24	16	Update Actual Start Date										
12-1350	Electrical and Lighting System	90	28	68.89%	11-Oct-23 A	27-Nov-24	16-Nov-24	13-Dec-24	16											
12-1360	Security, Surveillance & Communication System	90	90	0%	31-Oct-24	28-Jan-25	29-Sep-24	27-Dec-24	-32											
Compressor & CCCW Bld BS Works		192	77		20-Mar-24 A	15-Jan-25	12-Oct-24	09-Apr-25	84											
12-1370	Plumbing & Drainage System	60	7	88%	31-Mar-24 A	07-Nov-24	20-Dec-24	27-Dec-24	51											
12-1380	MVAC System	120	12	90%	15-May-24 A	11-Nov-24	29-Mar-25	09-Apr-25	149											
12-1390	Fire Service System (CCCW Bld)	120	42	65%	27-Apr-24 A	11-Dec-24	11-Feb-25	24-Mar-25	103											
12-1400	Electrical and Lighting System	120	77	36%	20-Mar-24 A	15-Jan-25	12-Oct-24	27-Dec-24	-19											
12-1410	Security, Surveillance & Communication System	90	29	68%	20-Mar-24 A	15-Jan-25	29-Nov-24	27-Dec-24	-19											
Chimney BS Works		77	77		30-Dec-24	16-Mar-25	29-Oct-24	11-Apr-25	26											
12-1520	Plumbing & Drainage System	14	14	0%	29-Jan-25	11-Feb-25	03-Dec-24	16-Dec-24	-57											
12-1530	MVAC System	60	60	0%	16-Jan-25	16-Mar-25	09-Feb-25	09-Apr-25	24											
12-1540	Fire Service System (Chimney)	60	60	0%	16-Jan-25	16-Mar-25	24-Jan-25	24-Mar-25	8											
12-1550	Electrical and Lighting System	60	60	0%	16-Jan-25	16-Mar-25	11-Feb-25	11-Apr-25	26											
12-1560	Security, Surveillance & Communication System	60	60	0%	16-Jan-25	16-Mar-25	29-Oct-24	27-Dec-24	-79											
12-1570	Lift Installation (Chimney)	60	60	0%	30-Dec-24	27-Feb-25	05-Dec-24	02-Feb-25	-25											
Mechanical Treatment Plant & Water Treatment Plant Bld BS Works		273	181		30-Jun-24 A	29-Apr-25	06-Sep-24	11-Apr-25	-18											
Mechanical Treatment BS Works		155	155		26-Nov-24	29-Apr-25	08-Sep-24	11-Apr-25	-18											
12-1420	Plumbing & Drainage System	93	93	0%	26-Nov-24	26-Feb-25	08-Sep-24	09-Dec-24	-79											

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024			
											Oct 83	Nov 84	Dec 85	Jan 86
12-1440	Fire Service System	107	107	0%	28-Nov-24	14-Mar-25	08-Dec-24	24-Mar-25	10					
12-1450	Electrical and Lighting System	120	120	0%	31-Dec-24	29-Apr-25	13-Dec-24	11-Apr-25	-18					
12-1460	Security, Surveillance & Communication System	90	90	0%	05-Dec-24	05-Mar-25	29-Sep-24	27-Dec-24	-67					
12-1460-1(6C)	Lift Installation	60	60	0%	30-Dec-24	27-Feb-25	05-Dec-24	02-Feb-25	-25					
Water Treatment Plant BS Works		151	113		30-Jun-24 A	20-Feb-25	06-Sep-24	24-Mar-25	32					
12-1580(7)	Plumbing & Drainage System	120	83	31%	30-Jun-24 A	21-Jan-25	06-Sep-24	27-Nov-24	-55					
12-1590(7)	MVAC & OCS System	120	88	27%	27-Jul-24 A	26-Jan-25	13-Sep-24	09-Dec-24	-48					
12-1600(7)	Fire Service System	107	101	6%	28-Jul-24 A	08-Feb-25	14-Dec-24	24-Mar-25	44					
12-1610(7)	Electrical and Lighting System	120	113	6%	15-Aug-24 A	20-Feb-25	06-Sep-24	27-Dec-24	-55					
12-1620(7)	Security, Surveillance & Communication System	90	77	14%	30-Jul-24 A	20-Feb-25	11-Oct-24	27-Dec-24	-55					
IWMF Substation BS Works		120	13		10-Oct-23 A	12-Nov-24	20-Dec-24	09-Apr-25	148					
12-1470	Plumbing & Drainage System	90	13	85.75%	10-Oct-23 A	12-Nov-24	20-Dec-24	02-Jan-25	51					
12-1480	MVAC System	90	5	95%	11-Oct-23 A	05-Nov-24	05-Nov-24	09-Apr-25	155					
12-1490	Fire Service System (IWMF Substation)	90	9	90%	12-Oct-23 A	08-Nov-24	16-Mar-25	24-Mar-25	136					
12-1500	Electrical and Lighting System	90	9	90%	10-Oct-23 A	08-Nov-24	20-Dec-24	29-Dec-24	51					
12-1510	Security, Surveillance & Communication System	90	7	92%	20-Nov-23 A	07-Nov-24	20-Dec-24	27-Dec-24	51					
Elevated Drive Way and Associated Structures Bld BS Works		85	78		15-Sep-24 A	23-Mar-25	29-Oct-24	11-Apr-25	19					
Elevated Drive Way RSA to RSG		85	60		15-Sep-24 A	05-Mar-25	29-Oct-24	11-Apr-25	37					
12-1170	Plumbing & Drainage System	60	58	3%	15-Sep-24 A	05-Mar-25	06-Nov-24	03-Jan-25	-61					
12-1180	MVAC System	60	60	0%	05-Jan-25	05-Mar-25	09-Feb-25	09-Apr-25	35					
12-1190	Fire Service System (Elevated Driveway)	60	58	3%	15-Sep-24 A	05-Mar-25	25-Jan-25	24-Mar-25	19					
12-1200	Electrical and Lighting System	60	60	0%	05-Jan-25	05-Mar-25	11-Feb-25	11-Apr-25	37					
12-1210	CCTV & Surveillance System	60	60	0%	05-Jan-25	05-Mar-25	29-Oct-24	27-Dec-24	-68					
Elevated Drive Way RSG to RSU		60	60		22-Jan-25	23-Mar-25	29-Oct-24	27-Dec-24	-86					
12-1620	CCTV & Surveillance System	60	60	0%	22-Jan-25	23-Mar-25	29-Oct-24	27-Dec-24	-86					
ACC Equipment Structure BS Works		90	90		22-Nov-24	19-Feb-25	29-Oct-24	24-Apr-25	64					
12-1580(5a)	Plumbing & Drainage System	60	60	0%	22-Nov-24	20-Jan-25	24-Feb-25	24-Apr-25	94					
12-1590(5a)	MVAC System	90	90	0%	22-Nov-24	19-Feb-25	10-Jan-25	09-Apr-25	49					
12-1600(5a)	Fire Service System (Equipment/Appliance)	60	60	0%	22-Nov-24	20-Jan-25	24-Jan-25	24-Mar-25	63					
12-1610(5a)	Electrical and Lighting System	60	60	0%	22-Nov-24	20-Jan-25	24-Dec-24	21-Feb-25	32					
12-1620(5a)	Security, Surveillance & Communication System	60	60	0%	22-Nov-24	20-Jan-25	29-Oct-24	27-Dec-24	-24					
Vehicle Fuel Filling Station BS Works		60	60		16-Jan-25	16-Mar-25	28-Nov-24	06-Jun-25	82					
12-2020(6D)	Fire Service System (Vehicle Filling Station)	60	60	0%	16-Jan-25	16-Mar-25	28-Nov-24	26-Jan-25	-49					
12-2030(6D)	Electrical and Lighting System (Vehicle Filling Station)	60	60	0%	16-Jan-25	16-Mar-25	28-Nov-24	26-Jan-25	-49					
12-2040(6D)	Security, Surveillance & Communication System (Vehicle Filling Station)	30	30	0%	16-Jan-25	14-Feb-25	28-Nov-24	27-Dec-24	-49					
12-2050(6D)	Install Fuel Filling Kiosk	60	60	0%	16-Jan-25	16-Mar-25	08-Apr-25	06-Jun-25	82					
Fire Boat Access BS System		60	60		16-Jan-25	16-Mar-25	24-Mar-25	22-May-25	67					
12-2130(6D)	Diesel Generator & Electrical System (Berth)	60	60	0%	16-Jan-25	16-Mar-25	24-Mar-25	22-May-25	67					
12-2140(6D)	Microwave Transmission System (Berth)	60	60	0%	16-Jan-25	16-Mar-25	24-Mar-25	22-May-25	67					
Seawater Intake Chamber BS Works		60	60		14-Jan-25	14-Mar-25	29-Oct-24	09-Apr-25	26					
12-1630(7)	Plumbing & Drainage System	60	60	0%	14-Jan-25	14-Mar-25	29-Oct-24	27-Dec-24	-77					
12-1640(7)	MVAC System	60	60	0%	14-Jan-25	14-Mar-25	09-Feb-25	09-Apr-25	26					
12-1650(7)	Fire Service System (Equipment/Appliance)	60	60	0%	14-Jan-25	14-Mar-25	24-Jan-25	24-Mar-25	10					
12-1660(7)	Electrical and Lighting System	60	60	0%	14-Jan-25	14-Mar-25	29-Oct-24	27-Dec-24	-77					
12-1670(7)	Security, Surveillance & Communication System	60	60	0%	14-Jan-25	14-Mar-25	29-Oct-24	27-Dec-24	-77					
Process Equipment Installation		584	279		01-Mar-23 A	05-Aug-25	29-May-24	06-May-25	-91					
Process Building - Waste Bunker & Tipping Hall Bld Process Equipment Installation		453	148		01-Mar-23 A	27-Mar-25	29-May-24	06-Apr-25	10					
Equipment, Piping and Instrument Installation and Connection Works		450	145		20-Sep-23 A	24-Mar-25	29-May-24	24-Dec-24	-90					
Process Building (Module 1)		167	75		30-Jun-24 A	13-Jan-25	29-May-24	11-Aug-24	-155					
12-3010(6F)	Piping Installation Works	80	31	61.25%	30-Jun-24 A	30-Nov-24	03-Jun-24	03-Jul-24	-150					
12-3020(6F)	Pipe Testing	60	60	0%	31-Oct-24	29-Dec-24	29-May-24	27-Jul-24	-155					
12-3030(6F)	Piping Insulation Works	60	60	0%	15-Nov-24	13-Jan-25	13-Jun-24	11-Aug-24	-155					
Process Building (Module 2)		282	116		02-Jan-24 A	23-Feb-25	03-Jun-24	26-Sep-24	-150					
12-3040(6F)	Embedded Piping Installation	60	15	75%	02-Jan-24 A	14-Nov-24	14-Jun-24	28-Jun-24	-139					
12-3050(6F)	Piping Installation Works	60	60	0%	31-Oct-24	29-Dec-24	03-Jun-24	01-Aug-24	-150					
12-3060(6F)	Pipe Testing	60	60	0%	26-Nov-24	24-Jan-25	29-Jun-24	27-Aug-24	-150					
12-3070(6F)	Piping Insulation Works	60	60	0%	26-Dec-24	23-Feb-25	29-Jul-24	26-Sep-24	-150					
12-3075(M71)	Equipment Installation at Basin Area at +6.5mPD (Included Boiler Drainage Tanks)	90	29	67.78%	15-Aug-24 A	28-Nov-24	29-Jun-24	27-Jul-24	-124					
Process Building (Module 3)		262	145		05-Feb-24 A	24-Mar-25	27-Aug-24	24-Dec-24	-90					
12-3080(6F)	Embedded Piping Installation	60	15	75%	05-Feb-24 A	14-Nov-24	11-Sep-24	25-Sep-24	-50					
12-3090(6F)	Piping Installation Works	60	60	0%	25-Nov-24	23-Jan-25	27-Aug-24	25-Oct-24	-90					
12-3100(6F)	Pipe Testing	60	60	0%	25-Dec-24	22-Feb-25	26-Sep-24	24-Nov-24	-90					
12-3110(6F)	Piping Insulation Works	60	60	0%	24-Jan-25	24-Mar-25	26-Oct-24	24-Dec-24	-90					
Process Building (WWTP)		60	31		20-Sep-23 A	02-Dec-24	20-Oct-24	19-Nov-24	-13					
12-3160(6F)	Embedded Piping Installation	60	31	48.42%	20-Sep-23 A	02-Dec-24	20-Oct-24	19-Nov-24	-13					
Ash Treatment Equipment (Module 1)		120	6		10-Mar-24 A	05-Nov-24	07-Jul-24	12-Jul-24	-116					
12-4000(6G_R1)	Deliver and installation of Ash Treatment Equipments	120	6	95%	10-Mar-24 A	05-Nov-24	07-Jul-24	12-Jul-24	-116					
Ash Treatment Equipment (Module 2)		120	84		30-Jun-24 A	22-Jan-25	19-Jun-24	10-Sep-24	-134					
12-4010(6G_R1)	Deliver and installation of Ash Treatment Equipments	120	84	30%	30-Jun-24 A	22-Jan-25	19-Jun-24	10-Sep-24	-134					
Ash Treatment Equipment (Module 3)		120	84		15-Jul-24 A	22-Jan-25	10-Aug-24	01-Nov-24	-82					
12-4020(6G_R1)	Deliver and installation of Ash Treatment Equipments	120	84	30%	15-Jul-24 A	22-Jan-25	10-Aug-24	01-Nov-24	-82					
Process Building (Cranes and Shredder)		310	148		15-Mar-24 A	27-Mar-25	13-Jun-24	06-Apr-25	10					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024			
											Oct 83	Nov 84	Dec 85	Jan 86
Process Building (Module 1)		276	114		15-Mar-24 A	21-Feb-25	13-Jun-24	06-Apr-25	44					
13-1000	Waste Crane Nos. 1 & 2 Lifting	14	14	0%	05-Dec-24	18-Dec-24	27-Sep-24	10-Oct-24	-69	Change Relationship from Predecessor 10-2220(7) from SS30 to SS15				
13-1000(M81)	Waste Crane Nos. 1 & 2 Installation @+41.6mPD	60	60	0%	19-Dec-24	16-Feb-25	11-Oct-24	09-Dec-24	-69					
13-1000-1(6)	Ash Crane Nos. 1 & 2 Installation @+15.3mPD	70	70	0%	14-Dec-24	21-Feb-25	15-Sep-24	23-Nov-24	-90	Remove Actual Start Date				
13-1000-2(6)	Shredder No.1 Installation	60	60	0%	13-Nov-24	12-Jan-25	13-Jun-24	11-Aug-24	-154					
13-1000-3(6)	Waste Crane Hoists Installation (Grid PB1-PB2 and PB11-PB12)	30	30	0%	19-Dec-24	17-Jan-25	10-Nov-24	09-Dec-24	-39					
13-1000-5(6B)	Waste Crane Control Room 1 Equipment (+33.5)	70	70	0%	31-Oct-24	08-Jan-25	01-Oct-24	09-Dec-24	-30					
13-1000-6(6B)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	70	70	0%	13-Nov-24	22-Jan-25	01-Oct-24	09-Dec-24	-44					
13-1000-7(6B)	EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD	70	70	0%	13-Nov-24	22-Jan-25	01-Oct-24	09-Dec-24	-44					
13-1000-8(6B)	Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	60	60	0%	31-Oct-24	29-Dec-24	06-Feb-25	06-Apr-25	98					
13-1000-9(6B)	Monorail Hoist System installation in CCR Electrical Switch room +23mPD	60	60	0%	31-Oct-24	29-Dec-24	06-Feb-25	06-Apr-25	98					
13-1010(6B)	EOTC Hoist System installation in Main Workshop & Store +15.3mPD	60	21	65%	15-Mar-24 A	20-Nov-24	19-Nov-24	09-Dec-24	19					
13-1020(M81)	Ash Crane Control Room 1 Equipment	4	4	0%	13-Nov-24	17-Nov-24	06-Dec-24	09-Dec-24	22					
Process Building (Module 2)		131	131		31-Oct-24	10-Mar-25	03-Jul-24	27-Dec-24	-73					
13-1004(M71)	Waste Crane No. 3 Lifting	14	14	0%	05-Dec-24	18-Dec-24	14-Nov-24	27-Nov-24	-21					
13-1004-1(M71)	Ash Crane No. 3 Installation @+15.3mPD	70	70	0%	31-Dec-24	10-Mar-25	02-Oct-24	10-Dec-24	-90	Remove Actual Start Date: Remove Predecessor 10-2360-6(M81) F50				
13-1004-2(M71)	Shredder No.2 Installation	70	70	0%	22-Nov-24	31-Jan-25	03-Jul-24	10-Sep-24	-142	Change Relationship to Successor 16-1560 from FF60 to FF30				
13-1004-3(M71)	Waste Crane Hoist Installation (Grid PB21-PB22)	70	70	0%	31-Oct-24	08-Jan-25	19-Oct-24	27-Dec-24	-12					
13-1004-6(M71)	EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD)	70	70	0%	06-Dec-24	14-Feb-25	19-Oct-24	27-Dec-24	-48					
13-1004-7(M71)	EOTC & Monorail Hoist System installation in Mechanical Shredder Area +28.5mPD	70	70	0%	31-Oct-24	08-Jan-25	01-Oct-24	09-Dec-24	-30					
13-1008-5(M71)	Waste Crane Control Room 2 Equipment	70	70	0%	22-Dec-24	02-Mar-25	19-Oct-24	27-Dec-24	-64					
13-1008-8(M81)	Ash Control Room 2 Equipment	30	30	0%	22-Dec-24	21-Jan-25	28-Nov-24	27-Dec-24	-24					
Process Building (Module 3)		127	127		21-Nov-24	27-Mar-25	19-Oct-24	27-Dec-24	-90					
13-1008(M71)	Waste Crane No. 4 Lifting	14	14	0%	05-Dec-24	18-Dec-24	14-Nov-24	27-Nov-24	-21					
13-1008-1(M71)	Ash Crane No. 4 Installation @+15.3mPD	70	70	0%	17-Jan-25	27-Mar-25	19-Oct-24	27-Dec-24	-90	Remove Predecessor 10-2360-6(M81) F50				
13-1008-3(M71)	Waste Crane Hoist Installation (Grid PB31-PB32)	70	70	0%	21-Nov-24	29-Jan-25	19-Oct-24	27-Dec-24	-33					
Process Building (WWTP Equipment Installation)		173	84		01-Mar-23 A	22-Jan-25	30-Sep-24	17-Jan-25	-5					
Stage 1 (WWTP Pre-Treatment)		30	21		01-Mar-23 A	20-Nov-24	10-Dec-24	30-Dec-24	40					
13-1009-1(M82)	Mechanical Equipment and Piping Installation	30	21	30%	07-Jul-24 A	20-Nov-24	10-Dec-24	30-Dec-24	40					
13-1009-2(M82)	Electrical and instrumentation Installation	30	21	30%	01-Mar-23 A	20-Nov-24	10-Dec-24	30-Dec-24	40					
Stage 2 (WWTP Remaining)		173	82		01-Mar-23 A	22-Jan-25	30-Sep-24	17-Jan-25	-5					
13-1010-1(6)	WWTP Piping and instrument installation	120	60	50.04%	01-Mar-23 A	31-Dec-24	20-Oct-24	18-Dec-24	-13					
13-1010-10(6E)	Provision of Temporary Power Supply for WWTP Testing & Commissioning	56	56	0%	06-Nov-24	31-Dec-24	24-Oct-24	18-Dec-24	-13					
13-1010-11(M63)	Cooling Tower installation @+17.5 mPd	48	48	0%	06-Dec-24	22-Jan-25	01-Dec-24	17-Jan-25	-5					
13-1010-12(M63)	Equipments for Bio-Tank Area @+3.3mPd	120	60	50.04%	07-Jul-24 A	31-Dec-24	20-Oct-24	18-Dec-24	-13					
13-1010-13(M63)	Equipments for Centrate Area, Inlet Sump & EQ Tank Area @+2.0mPd	60	60	0%	02-Nov-24	31-Dec-24	20-Oct-24	18-Dec-24	-13					
13-1010-2(6)	WWTP Electrical Equipment installation & Cable pulling and termination	60	60	0%	22-Nov-24	20-Jan-25	20-Oct-24	18-Dec-24	-33					
13-1010-5(6B)	EOTC Hoist System installation in WWTP +6.5	60	28	53.42%	15-Aug-24 A	29-Nov-24	01-Nov-24	28-Nov-24	-1					
13-1010-6(6B)	Monorail Hoist System installation in WWTP +10mPD & +13.3mPD	60	60	0%	02-Nov-24	31-Dec-24	30-Sep-24	28-Nov-24	-33					
13-1010-7(6B)	LVSG 6A/6B @ WWTP Switch room +13.3mPD	60	60	0%	02-Nov-24	31-Dec-24	30-Sep-24	28-Nov-24	-33					
13-1010-8(6B)	UPS DB @ WWTP Switch room @13.3mPd	60	60	0%	02-Nov-24	31-Dec-24	30-Sep-24	28-Nov-24	-33					
13-1020(6F)	Equipment Installation for Equipment Rm, Sludge Dewatering Rm & Chemical Rm Area @+6.5mPd	90	21	76.73%	21-Aug-24 A	22-Nov-24	28-Nov-24	18-Dec-24	26					
13-1030(6F)	Equipment Installation for MBR Tank, DAF & Chemical Tank Area @+10.0mPd	60	60	0%	02-Nov-24	31-Dec-24	30-Sep-24	28-Nov-24	-33					
13-1040(6F)	Equipment for Pretreatment, Chemical Tank, RO, MBR, AQP, MCC & Control Area @+12.5mPd	60	41	32%	20-Aug-24 A	12-Dec-24	09-Oct-24	18-Nov-24	-24					
Process Building (Central Control System Installation)		74	74		31-Oct-24	12-Jan-25	20-Aug-24	06-Apr-25	84					
13-1010-3(6B)	Workstations and Control System Installation (Control Room 2 +36.5mPD)	74	74	0%	31-Oct-24	12-Jan-25	20-Aug-24	01-Nov-24	-72					
13-1980	Control Systems Installation at CCR	60	60	0%	14-Nov-24	12-Jan-25	20-Aug-24	18-Oct-24	-86					
13-1990	Cable laying and Termination	60	60	0%	14-Nov-24	12-Jan-25	20-Aug-24	18-Oct-24	-86					
13-2160(6B)	DCS Installation	60	60	0%	14-Nov-24	12-Jan-25	20-Aug-24	18-Oct-24	-86					
13-2210(6B)	CMMS Installation	60	60	0%	14-Nov-24	12-Jan-25	20-Aug-24	18-Oct-24	-86					
13-2260(6B)	IDMS Installation	60	60	0%	14-Nov-24	12-Jan-25	20-Aug-24	18-Oct-24	-86					
13-2270(6B)	OMS Installation	60	60	0%	14-Nov-24	12-Jan-25	20-Aug-24	18-Oct-24	-86					
13-2280(6D)	Monorail Hoist System installation in CCR Electrical Switch room +13.75mPD	60	60	0%	14-Nov-24	12-Jan-25	06-Feb-25	06-Apr-25	84					
Process Building (Switch Room)		154	94		20-Aug-24 A	01-Feb-25	27-Jul-24	24-Oct-24	-100					
13-1000-4(6B)	Waste Crane Switch room E&I Equipment installation @+29.5mPd, inclusive of Control Chair and Junction box in WCCR	60	60	0%	04-Dec-24*	01-Feb-25	26-Aug-24	24-Oct-24	-100					
13-1010-4(6B)	Workstations and Control System Installation (Switch Room +28.25mPD)	45	45	0%	04-Dec-24*	17-Jan-25	25-Aug-24	08-Oct-24	-101					
13-2280(6B)	Transformer @ Process Bldg. switch room x4 Nos. @+13.3 mPD	90	59	35%	07-Sep-24 A	28-Dec-24	11-Aug-24	08-Oct-24	-81					
13-2280-1(6B)	LVSG 1A/1B and 2A/2B (below Toilet/Server Room - Process building Switch room)	60	60	0%	21-Oct-24 A	29-Dec-24	27-Jul-24	24-Sep-24	-96	Update Actual Start Date				
13-2280-2(6B)	UPS @ Process Building Switch room and Battery room	90	60	33.33%	20-Aug-24 A	29-Dec-24	27-Jul-24	24-Sep-24	-96					
Process Building - Boiler House & Flue Gas Treatment Bld Process Equipment Installation		353	165		12-Jan-24 A	13-Apr-25	29-May-24	24-Dec-24	-110					
Process Building (Installation TPU Module)		350	165		12-Jan-24 A	13-Apr-25	29-May-24	24-Dec-24	-110					
TPU Train 1		90	90		31-Oct-24	28-Jan-25	30-May-24	03-Dec-24	-56					
13-1040	Boiler Condition Check and Repair	70	70	0%	31-Oct-24	08-Jan-25	25-Sep-24	03-Dec-24	-36					
13-1070	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154					
13-1080	Electrical instrument and Cabling Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154	Update Original Duration from 67d to 60d				
13-1100	Boiler Refractory works	90	90	0%	31-Oct-24	28-Jan-25	05-Sep-24	03-Dec-24	-56					
TPU Train 2		105	105		31-Oct-24	12-Feb-25	30-May-24	03-Dec-24	-71					
13-1130	Boiler Condition Check and Repair	70	70	0%	07-Nov-24	15-Jan-25	25-Sep-24	03-Dec-24	-43					
13-1160	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154					
13-1170	Electrical instrument and Cabling Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154	Update Original Duration from 67d to 60d				
13-1180	Boiler Pressure Test	15	15	0%	31-Oct-24	14-Nov-24	13-Jul-24	27-Jul-24	-110					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&B3 Remarks	2024				2025		
											Oct 83	Nov 84	Dec 85	Jan 86	Jan 86	Feb 86	
13-1190	Boiler Refractory works	90	90	0%	15-Nov-24	12-Feb-25	05-Sep-24	03-Dec-24	-71								
TPU Train 3		305	120		12-Jan-24 A	27-Feb-25	09-Jul-24	21-Dec-24	-68								
13-1220	Boiler Condition Check and Repair	71	71	0%	22-Nov-24	31-Jan-25	12-Oct-24	21-Dec-24	-41								
13-1240	Pipe Connection to FGT Unit	121	12	90%	12-Jan-24 A	12-Nov-24	09-Jul-24	22-Jul-24	-113								
13-1250	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	23-Oct-24	21-Dec-24	-8								
13-1260	Electrical Instrument and Cabling Works	60	60	0%	02-Nov-24	31-Dec-24	29-Jul-24	26-Sep-24	-96	Change Relationship to Successor 16-1560 from FS-29 to FF14							
13-1270	Boiler Pressure Test	15	15	0%	15-Nov-24	29-Nov-24	28-Jul-24	11-Aug-24	-110								
13-1280	Boiler Refractory works	90	90	0%	30-Nov-24	27-Feb-25	23-Sep-24	21-Dec-24	-68								
TPU Train 4		303	135		12-Jan-24 A	14-Mar-25	01-Jul-24	21-Dec-24	-83								
13-1310	Boiler Condition Check and Repair	70	70	0%	07-Dec-24	14-Feb-25	13-Oct-24	21-Dec-24	-55								
13-1330	Pipe Connection to FGT Unit	120	12	90%	12-Jan-24 A	11-Nov-24	01-Jul-24	12-Jul-24	-122								
13-1340	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	23-Oct-24	21-Dec-24	-8								
13-1350	Electrical Instrument and Cabling Works	60	60	0%	02-Nov-24	31-Dec-24	29-Jul-24	26-Sep-24	-96	Change Relationship to Successor 16-1560 from FS-29 to FF14							
13-1360	Boiler Pressure Test	15	15	0%	30-Nov-24	14-Dec-24	12-Aug-24	26-Aug-24	-110								
13-1370	Boiler Refractory works	90	90	0%	15-Dec-24	14-Mar-25	23-Sep-24	21-Dec-24	-83								
TPU Train 5		310	150		27-Mar-24 A	29-Mar-25	29-May-24	24-Dec-24	-95								
13-1490	Boiler Condition Check and Repair	70	70	0%	22-Dec-24	01-Mar-25	16-Oct-24	24-Dec-24	-67								
13-1510	Pipe Connection to FGT Unit	120	17	86%	27-Mar-24 A	16-Nov-24	11-Jun-24	27-Jun-24	-142								
13-1520	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	29-May-24	27-Jul-24	-155								
13-1530	Electrical Instrument and Cabling Works	60	60	0%	02-Nov-24	31-Dec-24	13-Aug-24	11-Oct-24	-81	Update Original Duration from 67d to 60d; Change Relationship to Successor 16-1590 from FS-29 to FF14							
13-1540	Boiler Pressure Test	15	15	0%	15-Dec-24	29-Dec-24	27-Aug-24	10-Sep-24	-110								
13-1550	Boiler Refractory works	90	90	0%	30-Dec-24	29-Mar-25	26-Sep-24	24-Dec-24	-95								
TPU Train 6		324	165		28-Mar-24 A	13-Apr-25	29-May-24	24-Dec-24	-110								
13-1400	Boiler Condition Check and Repair	70	70	0%	06-Jan-25	16-Mar-25	16-Oct-24	24-Dec-24	-82								
13-1420	Pipe Connection to FGT Unit	120	17	86%	28-Mar-24 A	16-Nov-24	11-Jun-24	27-Jun-24	-142								
13-1430	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	29-May-24	27-Jul-24	-155								
13-1440	Electrical Instrument and Cabling Works	60	60	0%	02-Nov-24	31-Dec-24	13-Aug-24	11-Oct-24	-81	Update Original Duration from 67d to 60d; Change Relationship to Successor 16-1590 from FS-29 to FF14							
13-1450	Boiler Pressure Test	15	15	0%	30-Dec-24	13-Jan-25	11-Sep-24	25-Sep-24	-110								
13-1460	Boiler Refractory works	90	90	0%	14-Jan-25	13-Apr-25	26-Sep-24	24-Dec-24	-110								
Process Building (Installation of Flue Gas Module)		325	137		20-Jan-24 A	16-Mar-25	30-May-24	24-Dec-24	-82								
FGC Train 1		70	70		31-Oct-24	08-Jan-25	30-May-24	03-Dec-24	-36								
13-1580	FGC Unit Condition Check and Repair	70	70	0%	31-Oct-24	08-Jan-25	25-Sep-24	03-Dec-24	-36								
13-1610	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154								
13-1620	Electrical Instrument and Cabling Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154	Update Original Duration from 67d to 60d							
FGC Train 2		77	77		31-Oct-24	15-Jan-25	30-May-24	03-Dec-24	-43								
13-1650	FGC Unit Condition Check and Repair	70	70	0%	07-Nov-24	15-Jan-25	25-Sep-24	03-Dec-24	-43								
13-1680	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154								
13-1690	Electrical Instrument and Cabling Works	60	60	0%	31-Oct-24	29-Dec-24	30-May-24	28-Jul-24	-154	Update Original Duration from 67d to 60d							
FGC Train 3		245	92		20-Jan-24 A	30-Jan-25	13-Jul-24	21-Dec-24	-40								
13-1720	FGC Unit Condition Check and Repair	70	70	0%	22-Nov-24	30-Jan-25	13-Oct-24	21-Dec-24	-40								
13-1740	Pipe Connection Works to TPU and Pipebridge	90	9	90%	20-Jan-24 A	12-Nov-24	13-Jul-24	22-Jul-24	-113								
13-1750	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	13-Jul-24	10-Sep-24	-110	Change Relationship to Successor 16-1560 from FF60 to FF30; Update Original Duration from 90d to 60d							
13-1760	Electrical Instrument and Cabling Works	60	60	0%	03-Nov-24	02-Jan-25	13-Jul-24	10-Sep-24	-113	Change Lag to Successor 16-1560 from FF90 to FF30; Update Original Duration from 67d to 60d							
FGC Train 4		295	107		20-Jan-24 A	14-Feb-25	13-Jun-24	21-Dec-24	-55								
13-1790	FGC Unit Condition Check and Repair	70	70	0%	07-Dec-24	14-Feb-25	13-Oct-24	21-Dec-24	-55								
13-1795(6A)	Installation 4 nos. of Transformers for Process Module 2	14	14	0%	18-Nov-24	01-Dec-24	29-Jul-24	11-Aug-24	-112								
13-1810	Pipe Connection Works to TPU and Pipebridge	90	9	90%	20-Jan-24 A	11-Nov-24	04-Jul-24	12-Jul-24	-122								
13-1820	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	13-Jun-24	11-Aug-24	-140	Update Original Duration from 90d to 60d							
13-1830	Electrical Instrument and Cabling Works	60	60	0%	03-Nov-24	01-Jan-25	13-Jul-24	10-Sep-24	-113	Change Lag to Successor 16-1560 from FF90 to FF30; Update Original Duration from 67d to 60d							
FGC Train 5		268	122		15-May-24 A	01-Mar-25	28-Jun-24	24-Dec-24	-67								
13-1860	FGC Unit Condition Check and Repair	70	70	0%	22-Dec-24	01-Mar-25	16-Oct-24	24-Dec-24	-67								
13-1880	Pipe Connection Works to TPU and Pipebridge	90	9	90%	15-May-24 A	16-Nov-24	28-Jun-24	06-Jul-24	-133								
13-1890	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	28-Jul-24	25-Sep-24	-95	Update Original Duration from 90d to 60d							
13-1900	Electrical Instrument and Cabling Works	60	60	0%	07-Nov-24	06-Jan-25	28-Jun-24	26-Aug-24	-133	Change Relationship to Successor 16-1580 from FS0 to FF90; Update Original Duration from 67d to 60d							
FGC Train 6		269	137		15-May-24 A	16-Mar-25	28-Jun-24	24-Dec-24	-82								
13-1930	FGC Unit Condition Check and Repair	70	70	0%	06-Jan-25	16-Mar-25	16-Oct-24	24-Dec-24	-82								
13-1935(6A)	Installation 4 nos. of Transformers for Process Module 3	14	14	0%	18-Nov-24	01-Dec-24	14-Jul-24	27-Jul-24	-127								
13-1950	Pipe Connection Works to TPU and Pipebridge	90	9	90%	15-May-24 A	16-Nov-24	28-Jun-24	06-Jul-24	-133								
13-1960	Pipe Insulation Works	60	60	0%	31-Oct-24	29-Dec-24	28-Jul-24	25-Sep-24	-95	Update Original Duration from 90d to 60d							
13-1970	Electrical Instrument and Cabling Works	60	60	0%	07-Nov-24	06-Jan-25	28-Jun-24	26-Aug-24	-133	Change Relationship to Successor 16-1580 from FS0 to FF90; Update Original Duration from 67d to 60d							
ACC Equipment Installation		305	152		15-May-24 A	31-Mar-25	03-Jul-24	27-Dec-24	-94								

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024			
											Oct 83	Nov 84	Dec 85	Jan 86
ACC Equipment 1 Installation														
13-2000-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 1)	80	24	70%	15-May-24 A	17-Feb-25	03-Jul-24	09-Dec-24	-70					
13-2010	Piping and Instrument Installation and Connection Works	70	70	0%	31-Oct-24	08-Jan-25	09-Aug-24	17-Oct-24	-83					
13-2010-1(6E)	Air Tight Test	14	14	0%	09-Jan-25	22-Jan-25	20-Nov-24	03-Dec-24	-50					
13-2020	Pipe Insulation Works	80	80	0%	30-Nov-24	17-Feb-25	21-Sep-24	09-Dec-24	-70					
13-2030	Cable Laying and Termination Works	80	80	0%	20-Nov-24	07-Feb-25	21-Sep-24	09-Dec-24	-60					
ACC Equipment 2 Installation														
13-2040-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 2)	90	81	10%	26-Oct-24 A	19-Jan-25	03-Jul-24	21-Sep-24	-120	Update Actual Start Date				
13-2050	Piping and Instrument Installation and Connection Works	90	90	0%	06-Nov-24	03-Feb-25	18-Aug-24	15-Nov-24	-80					
13-2060	Pipe Insulation Works	90	90	0%	06-Dec-24	05-Mar-25	23-Sep-24	21-Dec-24	-74					
13-2070	Cable Laying and Termination Works	90	90	0%	06-Dec-24	05-Mar-25	29-Sep-24	27-Dec-24	-68					
ACC Equipment 3 Installation														
13-2080-1(M63)	Condensate Tank & Equipments Delivery and installation (Module 3)	90	90	0%	17-Dec-24	16-Mar-25	19-Jul-24	16-Oct-24	-151					
13-2090	Piping and Instrument Installation and Connection Works	90	90	0%	01-Jan-25	31-Mar-25	03-Aug-24	31-Oct-24	-151					
Turbine Hall Bld Equipment Installation														
Turbine Hall Module 1 Installation														
13-2130	Equipment, Piping and Instrument Installation and Connection Works	52	21	60%	07-Oct-24 A	20-Nov-24	30-Jun-24	20-Jul-24	-123	Update Actual Start Date				
13-2130-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	20-Nov-24	27-Nov-24	21-Jul-24	27-Jul-24	-123					
13-2140	Turbine Hall Piping Insulation Works	56	56	0%	31-Oct-24	25-Dec-24	29-Jul-24	22-Sep-24	-94					
13-2150	Turbine Electrical Installation and Instrumentation Works	56	56	0%	31-Oct-24	25-Dec-24	29-Jul-24	22-Sep-24	-94					
Turbine Hall Module 2 Installation														
13-2180	Equipment, Piping and Instrument Installation and Connection Works	60	57	5%	07-Oct-24 A	26-Dec-24	24-Jun-24	19-Aug-24	-129	Update Actual Start Date				
13-2180-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	27-Dec-24	02-Jan-25	20-Aug-24	26-Aug-24	-129					
13-2190	Turbine Hall Piping Insulation Works	60	60	0%	24-Nov-24	22-Jan-25	14-Aug-24	12-Oct-24	-102					
13-2200	Turbine Electrical Installation and Instrumentation Works	90	90	0%	31-Oct-24	28-Jan-25	11-Jul-24	08-Oct-24	-112					
Turbine Hall Module 3 Installation														
13-2220-3(7)	STG Module 3 unpack and assembly	17	13	20%	07-Oct-24 A	13-Nov-24	04-Jul-24	17-Jul-24	-118	Update Actual Start Date				
13-2230	Equipment, Piping and Instrument Installation and Connection Works	60	60	0%	13-Nov-24	12-Jan-25	18-Jul-24	15-Sep-24	-118					
13-2230-1(6E)	STG & TBS Piping hydrostatic test	7	7	0%	12-Jan-25	19-Jan-25	19-Sep-24	25-Sep-24	-115					
13-2240	Turbine Hall Piping Insulation Works	60	60	0%	13-Dec-24	11-Feb-25	17-Aug-24	15-Oct-24	-118					
13-2250	Turbine Electrical Installation and Instrumentation Works	77	77	0%	31-Oct-24	15-Jan-25	27-Jul-24	11-Oct-24	-96					
Turbine Hall Electrical Room Equipment Installation														
13-2280-1(6A)	Transport and Position 4 nos. of Transformers @ 1F (ZH)	15	11	25%	14-Oct-24 A	11-Nov-24	22-Jul-24	02-Aug-24	-101	Update Actual Start Date				
13-2300	Other Associated Equipment Installation	60	56	6.67%	14-Oct-24 A	25-Dec-24	22-Jul-24	15-Sep-24	-101	Update Actual Start Date				
13-2310	Cable Laying and Termination for Module 1	79	51	35.44%	15-Sep-24 A	25-Dec-24	03-Aug-24	22-Sep-24	-94	Update Actual Start Date				
13-2730(7)	Cable Laying and Termination for Module 2	86	86	0%	04-Nov-24	28-Jan-25	19-Jul-24	12-Oct-24	-108					
13-2740(7)	Cable Laying and Termination for Module 3	86	86	0%	31-Oct-24	24-Jan-25	22-Jul-24	15-Oct-24	-101					
Turbine Hall Electrical Room @+15.00mPD														
13-2290-1(6B)	Switchgear & electrical equipment Installation 1F - I&C room (I/O, Server, Control Panel, Workstation)	120	29	10%	15-Aug-24 A	28-Nov-24	30-Aug-24	27-Sep-24	-62					
13-2290-2(6B)	Switchgear & electrical equipment Installation 1F - Generator Control Room (GPP,SP,DC batter Charger,Generator contri	120	29	20%	15-Aug-24 A	28-Nov-24	30-Aug-24	27-Sep-24	-62					
13-2290-3(6B)	Switchgear & electrical equipment Installation 1F - Battery Room (AC UPS,DC Battery Charger)	120	29	15%	15-Aug-24 A	28-Nov-24	30-Aug-24	27-Sep-24	-62					
13-2290-4(6B)	Switchgear & electrical equipment Installation 1F - HV Switch room (GCB)	60	29	20%	07-Oct-24 A	28-Nov-24	30-Aug-24	27-Sep-24	-62	Update Actual Start Date				
13-2290-5(6B)	Monorail Hoist System installation in Turbine Hall (1st Floor @+15)	60	60	0%	31-Oct-24	29-Dec-24	06-Feb-25	06-Apr-25	98					
Turbine Hall Electrical Room @+23.50mPD														
13-2280-2(6A)	Installation 6 nos. of Transformers @ Turbine Hall Electrical Room 3F 23.5mPD	60	3	95%	30-Aug-24 A	02-Nov-24	25-Sep-24	27-Sep-24	-36					
13-2290	Switchgear & electrical equipment Installation 3F (MCC-7,8,9,14,15,16, VSD ,soft starter,UPS)	60	45	25%	07-Oct-24 A	14-Dec-24	14-Aug-24	27-Sep-24	-78	Update Actual Start Date				
13-2290-6(6B)	Monorail Hoist System installation in Turbine Hall (3rd Floor @+23.5)	60	60	0%	31-Oct-24	29-Dec-24	06-Feb-25	06-Apr-25	98					
Compressor & CCCW Bld Equipment Installation														
Air Compressor Equipment Installation														
13-2320	Air Compressor Rm Equipment Installations	90	9	90%	25-Mar-24 A	08-Nov-24	20-Aug-24	28-Aug-24	-72					
13-2700(M62)	Piping installation and connections	90	18	80%	01-Jun-24 A	17-Nov-24	11-Aug-24	28-Aug-24	-81					
13-2710(M62)	Electrical Instrumentation and Insulation Installations	90	10	88.89%	01-Jun-24 A	17-Dec-24	18-Sep-24	27-Sep-24	-81					
13-2720(M62)	Cable Laying and Termination Works for Air Compressor	90	10	88.89%	01-Jun-24 A	17-Dec-24	18-Sep-24	27-Sep-24	-81					
CCCW Bld Equipment Installation														
13-2330	CCCW Equipment Installation	100	20	80%	01-May-24 A	19-Nov-24	09-Aug-24	28-Aug-24	-83					
13-2340	Piping installation and connections	90	28	68.89%	01-Jun-24 A	27-Nov-24	29-Aug-24	25-Sep-24	-63					
13-2350	Electrical Instrumentation and Insulation Installations	60	60	0%	31-Oct-24	29-Dec-24	29-Aug-24	27-Oct-24	-63					
13-2360	Cable Laying and Termination Works	60	60	0%	20-Nov-24	18-Jan-25	29-Aug-24	27-Oct-24	-83	Change Relationship to Successor from F50 to FF7				
Mechanical Treatment Plant Bld Process Equipment Installation														
13-2370	MT Plant Process Mechanical Equipment Installation	189	189	0%	29-Jan-25	05-Aug-25	31-Aug-24	07-Mar-25	-151	Update Original Duration from 200d to 185				
Water Treatment Bld Process Equipment Installation														
Stage 1 (WTP Potable to Demin)														
13-2385-1(M82)	Mechanical Equipment and Piping Installation	30	6	80%	20-Feb-24 A	05-Nov-24	13-Oct-24	18-Oct-24	-18					
13-2385-2(M82)	Electrical and instrumentation Installation	30	29	2%	20-Feb-24 A	29-Nov-24	26-Sep-24	25-Oct-24	-34					
Stage 2 (WTP Remaining)														
13-2390	Mechanical Equipment and Piping Installation	150	31	79.33%	20-Feb-24 A	30-Nov-24	10-Nov-24	10-Dec-24	10					
13-2410	Electrical and instrumentation Installation	62	62	0%	31-Oct-24	31-Dec-24	10-Oct-24	10-Dec-24	-21					
13-2410-2(6D)	Laboratory furniture installation @ WTP Bldg @+13.5mPD	120	120	0%	26-Jan-25	26-May-25	07-Jan-25	06-May-25	-20					
13-2410-4(6B)	EOTC & Monorail Hoist System installation in WTP +6.5mPD	90	33	63.33%	11-Aug-24 A	02-Dec-24	07-Nov-24	09-Dec-24	7					
13-2410-5(6B)	Monorail Hoist System installation in WTP +13.5mPD	90	90	0%	31-Oct-24	28-Jan-25	13-Jan-25	12-Apr-25	74					
13-2410-6(6B)	MCC-12 @ WTP Switch Room	62	62	0%	31-Oct-24	31-Dec-24	03-Sep-24	03-Nov-24	-58					
13-2410-7(6B)	DB for MCC-12 @ WTP Switch Room	62	62	0%	31-Oct-24	31-Dec-24	03-Sep-24	03-Nov-24	-58					

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024				2025				
											Oct 83	Nov 84	Dec 85	Jan 86					
13-2410(8(6B))	UPS DB @ WTP Switch room @ +6.5mPd	62	62	0%	31-Oct-24	31-Dec-24	03-Sep-24	03-Nov-24	-58							UPS DB @ WTP Switch room @ +6.5mPd			
13-2410(9(M55))	WTP chemical storage tank installation	60	6	90%	06-May-24 A	05-Nov-24	05-Dec-24	10-Dec-24	35							WTP chemical storage tank installation			
IWMF Substation Bld Equipment Installation												221	94	15-May-24 A	01-Feb-25	29-Jun-24	04-Oct-24	-120	
13-2440	132kV GIS Switch Gear @ +6.5mPD	110	38	65.91%	15-May-24 A	07-Dec-24	09-Aug-24	15-Sep-24	-83							132kV GIS Switch Gear @ +6.5mPD			
13-2450	GIS Insulation Switchboard installation	110	38	65.91%	15-May-24 A	07-Dec-24	09-Aug-24	15-Sep-24	-83							GIS Insulation Switchboard installation			
13-2460	Main Switch Board Installation (11kV)	110	38	65.91%	15-May-24 A	07-Dec-24	25-Jul-24	31-Aug-24	-98							Main Switch Board Installation (11kV)			
13-2470	Other Associated Equipment Installation	30	30	0%	07-Dec-24	06-Jan-25	01-Sep-24	30-Sep-24	-98	Add Predecessor 13-2470 F50						Other Associated Equipment Installation			
13-2480	Cable Laying and Termination	90	94	0%	01-Aug-24 A	01-Feb-25	29-Jun-24	30-Sep-24	-124										
13-2640(7)	Deliver and Position of EDGs (11kV)	30	53	0%	15-May-24 A	22-Dec-24	13-Aug-24	04-Oct-24	-79	Remove Actual Finish Date						Deliver and Position of EDGs (11kV)			
Elevated Drive Way & Storage Bld Equipment Installation												202	202	08-Nov-24	28-May-25	11-Sep-24	27-Feb-25	-90	
13-2500	Workshop Equipment	150	150	0%	30-Dec-24	28-May-25	01-Oct-24	27-Feb-25	-90										
13-2630(6A)	Installation 2nos. of Transformers (Ramp Area TX Room +6.5mPD)	30	30	0%	19-Dec-24	18-Jan-25	20-Nov-24	19-Dec-24	-30							Installation 2nos. of			
13-2630(7)	Electrical Cable laying and termination	60	60	0%	19-Dec-24	17-Feb-25	20-Nov-24	18-Jan-25	-30										
13-2630-2(6D)	EOTC Hoist System installation in Vehicle Workshop +6.5mPD	90	90	0%	08-Nov-24	05-Feb-25	11-Sep-24	09-Dec-24	-58										
Seawater Intake Chamber												60	60	29-Jan-25	29-Mar-25	11-Nov-24	09-Jan-25	-79	
13-2540-2(7)	Seawater Intake Pumps and Associated equipment installation	60	60	0%	29-Jan-25	29-Mar-25	11-Nov-24	09-Jan-25	-79										
Equipment Installation at External Area												148	148	16-Nov-24	13-Apr-25	31-Aug-24	21-Feb-25	-51	
13-2510	Installation of Container Cranes at Berth Area	60	60	0%	15-Jan-25	16-Mar-25	17-Nov-24	15-Jan-25	-60										
13-2520	Fuel Oil Reception and Distribution System Installation at Berth Area	60	60	0%	16-Nov-24	15-Jan-25	31-Aug-24	29-Oct-24	-78							Fuel Oil Reception and D			
13-2525	Weighbridge Equipment Installation	60	60	0%	30-Dec-24	27-Feb-25	11-Oct-24	09-Dec-24	-80										
13-2530	Weighbridge System & Equipment Installation	60	60	0%	30-Dec-24	27-Feb-25	11-Oct-24	09-Dec-24	-80										
13-2540	Traffic Control System Installation & Testing	90	90	0%	14-Jan-25	13-Apr-25	24-Nov-24	21-Feb-25	-51										
External Process Pipe Works												291	138	01-May-24 A	17-Mar-25	29-May-24	27-Dec-24	-80	
Process and Non-process Piping Works												291	138	01-May-24 A	17-Mar-25	29-May-24	27-Dec-24	-80	
Piping from Module 1 to Turbine Bld												228	75	01-May-24 A	13-Jan-25	29-May-24	11-Aug-24	-155	
13-2550	Piping Installation Works	60	6	90%	01-May-24 A	05-Nov-24	22-Jun-24	27-Jun-24	-131							Piping Installation Works			
13-2560	Piping Pressure Test	60	60	0%	31-Oct-24	29-Dec-24	29-May-24	27-Jul-24	-155							Piping Pressure Test			
13-2570	Piping Insulation Works	60	60	0%	15-Nov-24	13-Jan-25	13-Jun-24	11-Aug-24	-155							Piping Insulation Works			
Pipe Rack Piping from Module 2 & 3 to Turbine Bld												90	90	04-Nov-24	01-Feb-25	28-Jun-24	25-Sep-24	-129	
13-2590	Piping Pressure Test	60	60	0%	04-Nov-24	02-Jan-25	28-Jun-24	26-Aug-24	-129							Piping Pressure Test			
13-2600	Piping Insulation Works	60	60	0%	04-Dec-24	01-Feb-25	28-Jul-24	25-Sep-24	-129										
Pipe Bridge B Piping from Turbine Bld 1 to CCCW Bld												90	90	31-Oct-24	28-Jan-25	28-Jun-24	25-Sep-24	-125	
13-2680	Piping Pressure Test	60	60	0%	31-Oct-24	29-Dec-24	28-Jun-24	26-Aug-24	-125							Piping Pressure Test			
13-2690	Piping Insulation Works	60	60	0%	30-Nov-24	28-Jan-25	28-Jul-24	25-Sep-24	-125							Pi			
Pipe Bridge B Piping from Turbine Bld 2&3 to CCCW Bld												90	90	31-Oct-24	28-Jan-25	27-Jun-24	24-Sep-24	-126	
13-2710	Piping Pressure Test	60	60	0%	31-Oct-24	29-Dec-24	27-Jun-24	25-Aug-24	-126							Piping Pressure Test			
13-2720	Piping Insulation Works	60	60	0%	30-Nov-24	28-Jan-25	27-Jul-24	24-Sep-24	-126							Pi			
Pipe Bridge C Piping from Turbine Bld to ACC 1												110	114	20-Oct-24 A	09-Mar-25	25-Aug-24	16-Dec-24	-83	
13-2640	Piping Installation Works	60	54	10%	20-Oct-24 A	08-Jan-25	25-Aug-24	17-Oct-24	-83	Update Actual Start Date						Piping Installation Works			
13-2650	Piping Pressure Test	60	60	0%	10-Dec-24	07-Feb-25	18-Sep-24	16-Nov-24	-83										
13-2660	Piping Insulation Works	60	60	0%	09-Jan-25	09-Mar-25	18-Oct-24	16-Dec-24	-83										
Pipe Bridge C Piping from Turbine Bld to ACC 2												102	102	06-Dec-24	17-Mar-25	17-Sep-24	27-Dec-24	-80	
13-2700(M64)	Piping Installation Works	60	60	0%	06-Dec-24	03-Feb-25	17-Sep-24	15-Nov-24	-80										
13-2710(M64)	Piping Pressure Test	60	60	0%	27-Dec-24	24-Feb-25	08-Oct-24	06-Dec-24	-80										
13-2720(M64)	Piping Insulation Works	60	60	0%	17-Jan-25	17-Mar-25	29-Oct-24	27-Dec-24	-80										
Chimney Flue Gas Ducting Works												176	115	25-Jun-24 A	22-Feb-25	20-Sep-24	16-Dec-24	-68	
13-2510(7)	Fabrication and Delivery of Chimney Flue Gas Duct	110	21	80.91%	25-Jun-24 A	20-Nov-24	24-Sep-24	14-Oct-24	-37							Fabrication and Delivery of Chimney Flue Gas Duct			
13-2610	Line 1 & 2 Flue Gas Duct Erection Works and weld test	50	50	0%	30-Nov-24	18-Jan-25	20-Sep-24	08-Nov-24	-71							Line 1 & 2 Flue Gas			
13-2610-0(M81)	Line 3 & 4 Flue Gas Duct Erection Works and weld test	50	50	0%	17-Dec-24	04-Feb-25	29-Sep-24	17-Nov-24	-79										
13-2610-0(M81)10	Line 5 & 6 Flue Gas Duct Erection Works and weld test	50	50	0%	26-Dec-24	13-Feb-25	08-Oct-24	26-Nov-24	-79										
13-2610-1(6F)	Line 1, 2 & 3 South Side Pipe connection between pipe bridge and chimney	9	9	0%	27-Jan-25	04-Feb-25	09-Nov-24	17-Nov-24	-79										
13-2630	CEMS Delivery and installation (3nrs.)	30	30	0%	31-Oct-24	29-Nov-24	17-Nov-24	16-Dec-24	17							CEMS Delivery and installation (3nrs.)			
13-2700 (6F)	Flue Gas Duct Instrumentation Works	30	30	0%	24-Jan-25	22-Feb-25	17-Nov-24	16-Dec-24	-68										
13-2710 (6F)	Equipment installation	30	30	0%	24-Jan-25	22-Feb-25	17-Nov-24	16-Dec-24	-68										
Landscape, External Road and Drains Works												1083	260	28-Apr-22 A	17-Jul-25	14-Jun-24	23-Sep-26	433	
Site Wide/External BS System												200	200	30-Dec-24	17-Jul-25	26-Oct-24	11-Jun-25	-36	
14-1000(M81)	BS Works for Weighbridge	45	45	0%	30-Dec-24	12-Feb-25	26-Oct-24	09-Dec-24	-65										
14-1100(6D)	Site Wide and External BS System	200	200	0%	30-Dec-24	17-Jul-25	24-Nov-24	11-Jun-25	-36										
14-3030(7)	Electrical Services Installation at Berth Area	90	90	0%	31-Dec-24	31-Mar-25	03-Feb-25	03-May-25	33										
External Utilities Works												1073	250	28-Apr-22 A	07-Jul-25	14-Jun-24	23-Sep-26	443	
External Utilities C&S Works												277	250	03-Sep-24 A	07-Jul-25	28-Jun-24	16-Jul-25	9	
14-1055(7)	Cable Duct and Drawpit	250	250	0%	31-Oct-24	07-Jul-25	08-Nov-24	16-Jul-25	9										
14-4030(7)	Utility Trench Construction Section UT4 (36nr Semi-precast segments @3nrs/5d)	70	46	35%	07-Sep-24 A	15-Dec-24	28-Jun-24	12-Aug-24	-125							Utility Trench Construction Section UT4 (36nr Semi-precast segments @3nrs/5d)			
14-4035(M80)	Utility Trench Construction Section FT1	20	20	0%	01-Dec-24	20-Dec-24	26-Sep-24	15-Oct-24	-66							Utility Trench Construction Section FT1			
14-4050(7)	Utility Trench Construction Section UT6 (15nr Semi-precast segments @3nrs/5d)	40	37	7.5%	06-Oct-24 A	06-Dec-24	19-Oct-24	24-Nov-24	-12	Change Relationship from Predecessors 05-5040 & 05-5050 from F50 to FF0						Utility Trench Construction Section UT6 (15nr Semi-precast segments @3nrs/5d)			
14-4060(7)	Utility Trench Construction Section UT7 (43nr Semi-precast segments @3nrs/5d)	62	59	5%	08-Oct-24 A	31-Dec-24	29-Aug-24	26-Oct-24	-66							Utility Trench Construction Section UT7 (43nr Semi			
14-4070(7)	Utility Trench Construction Section UT8 (90nr Semi-precast segments @3nrs/5d)	150	150	0%	11-Dec-24	09-May-25	06-Oct-24	04-Mar-25	-66										
14-4080(7)	Utility Trench Construction Section UT9 (62nr Semi-precast segments @3nrs/5d)	110	110	0%	11-Dec-24	30-Mar-25	06-Oct-24	23-Jan-25	-66										
14-4090(7)	Utility Trench Construction Section UT10 (25nr Semi-precast segments @3nrs/5d)	45	29	35%	03-Sep-24 A	29-Nov-24	21-Oct-24	19-Nov-24	-9							Utility Trench Construction Section UT10 (25nr Semi-precast segments @3nrs/5d)			
External Power & Signal Cable Laying in Utility Trench												122	122	31-Oct-24	01-Mar-25	14-Jun-24	04-Mar-25	3	
14-4100(7)	External Power & Signal Cable Laying - Substation to Electrical Building and ACC	60	60	0%	31-Oct-24	29-Dec-24	10-Aug-24	08-Oct-24	-82							External Power & Signal Cable Laying - Substation to t			
14-4110(7)	External Power & Signal Cable - Electrical Building to PB Module 1 & 2 and CCCW	60	60	0%	31-Oct-24	29-Dec-24	14-Jun-24	12-Aug-24	-139							External Power & Signal Cable - Electrical Building to f			

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024				2025	
											Oct 83	Nov 84	Dec 85	Jan 86		
14-4120(7)	External Power & Signal Cable Laying - Electrical Building to PB Module 3	60	60	0%	30-Dec-24	27-Feb-25	13-Aug-24	11-Oct-24	-139							
14-4130(7)	External Power & Signal Cable Laying - Electrical Building to MT & WTP, Process Building Module 1	60	60	0%	31-Oct-24	29-Dec-24	10-Aug-24	08-Oct-24	-82							
14-4140(7)	External Power & Signal Cable Laying - Electrical Building to Elevated Driveway	60	60	0%	30-Dec-24	27-Feb-25	20-Nov-24	18-Jan-25	-40							
14-4150(7)	External Power & Signal Cable Laying - Electrical Building to Administration Building	60	60	0%	30-Dec-24	27-Feb-25	04-Jan-25	04-Mar-25	5							
14-4160(7)	External Power & Signal Cable Laying - Electrical Building to Reception Pavilion	60	60	0%	01-Jan-25	01-Mar-25	04-Jan-25	04-Mar-25	3							
External Watermains Laying		123	123		18-Nov-24	20-Mar-25	01-Oct-24	24-Mar-25	5							
14-4180(7)	Watermain Laying - WTP to Process Building (Appx. 100m @6m/3d)	21	21	0%	07-Dec-24	27-Dec-24	14-Dec-24	03-Jan-25	7							
14-4190(7)	Watermain Laying - WTP to ACC Area (Appx. 250m @6m/3d)	90	90	0%	01-Dec-24	01-Mar-25	06-Oct-24	03-Jan-25	-57							
14-4200(7)	Watermain Laying - WTP to Water Tanks adj to Elevated Driveway (Appx. 190m @6m/3d)	95	95	0%	15-Dec-24	20-Mar-25	01-Oct-24	03-Jan-25	-76							
14-4210(7)	Watermain Laying - ACC Area to CCCW (Appx. 70m @6m/3d)	35	35	0%	18-Nov-24	22-Dec-24	30-Nov-24	03-Jan-25	12							
14-4220(7)	Watermain Laying - ACC to Substation and Turbine Hall (Appx. 90m @6m/3d)	45	45	0%	01-Dec-24	15-Jan-25	20-Nov-24	03-Jan-25	-12							
14-4230(7)	Watermain Laying - Substation to Reception Pavilion (Approx. 240m @6m/3d)	120	120	0%	18-Nov-24	17-Mar-25	25-Nov-24	24-Mar-25	7							
Drainage Works		238	238		25-Oct-24 A	25-Jun-25	26-Aug-24	23-Sep-26	455							
Overtopping Drain System		132	132		31-Oct-24	11-Mar-25	26-Aug-24	23-Sep-25	196							
East Culvert (3.5m x 2.5m x 118m)		40	40		20-Nov-24	29-Dec-24	15-Aug-25	23-Sep-25	268							
14-2020	Rectangular Section (69m @10m/5d)	40	40	0%	20-Nov-24	29-Dec-24	15-Aug-25	23-Sep-25	268							
West Culvert (2.5m x 2.5m x 102m)		132	132		31-Oct-24	11-Mar-25	26-Aug-24	01-Jun-25	82							
14-3010	Pipe Section (69m @5m/d)	32	32	0%	31-Oct-24	01-Dec-24	26-Aug-24	26-Sep-24	-66							
14-3020	Rectangular Section (184m @10m/5d)	100	100	0%	02-Dec-24	11-Mar-25	22-Feb-25	01-Jun-25	82							
U/G Storm Drainage System		238	238		25-Oct-24 A	25-Jun-25	26-Sep-24	17-May-25	-39							
14-1000(6D)	External Drainage System Construction Works (Common trench construction Utility Trench)	220	220	0%	18-Nov-24	25-Jun-25	10-Oct-24	17-May-25	-39							
14-1010(M81)	Construction of Outfall-01	60	60	0%	24-Dec-24	21-Feb-25	19-Nov-24	17-Jan-25	-35							
14-1040(M81)	Construction of Outfall-04	60	54	10%	25-Oct-24 A	23-Dec-24	26-Sep-24	18-Nov-24	-35	Remove Successor 14-1000(6D) FF0; Add Successor 14-1010(M81) F50						
U/G Wastewater Drainage System		133	133		18-Nov-24	30-Mar-25	14-May-26	23-Sep-26	542							
14-1000-1(M55)	Sewage Transfer System for MMF Vessels (Caisson 13)	60	60	0%	30-Jan-25	30-Mar-25	26-Jul-26	23-Sep-26	542							
14-1000-1(M55)10	External Sewage Drainage System Construction Works (Common trench construction Utility Trench)	133	133	0%	18-Nov-24	30-Mar-25	14-May-26	23-Sep-26	542							
Brine Discharge Pipe		90	90		01-Dec-24	28-Feb-25	26-Jun-26	23-Sep-26	572							
14-1050(M81)	Brine Discharge Pipe Laying in utility trench (UT5 & UT6)	30	30	0%	07-Dec-24	05-Jan-25	25-Aug-26	23-Sep-26	626							
14-1060(M81)	U/G Brine Discharge Pipe Laying	30	30	0%	07-Dec-24	05-Jan-25	25-Aug-26	23-Sep-26	626							
14-1070(M81)	Brine Discharge Outfall Prefabrication	60	60	0%	01-Dec-24	29-Jan-25	26-Jun-26	24-Aug-26	572							
14-1080(M81)	Brine Discharge Outfall construction	30	30	0%	30-Jan-25	28-Feb-25	25-Aug-26	23-Sep-26	572							
Earthing System		180	29		28-Apr-22 A	28-Nov-24	06-Aug-24	04-Sep-24	-86							
16-1900-2(6)	Installation of Ground Earthing Mesh	180	29	83.89%	28-Apr-22 A	28-Nov-24	06-Aug-24	04-Sep-24	-86							
External Road Works		210	210		19-Dec-24	17-Jul-25	09-Nov-24	06-Jun-25	-41							
14-1010-2(6D)	Road Works (including high mast lighting)	210	210	0%	19-Dec-24	17-Jul-25	09-Nov-24	06-Jun-25	-41							
Works By CLP		210	92		20-Jul-24 A	30-Jan-25	21-Oct-24	20-Jan-25	-10							
Remaining Installation Works by CLP		210	92		20-Jul-24 A	30-Jan-25	21-Oct-24	20-Jan-25	-10							
15-1007	Telecom / Digital / Security / Metering Equipment Installation	210	32	84.76%	20-Jul-24 A	01-Dec-24	21-Oct-24	21-Nov-24	-10							
15-1010	132kV cable termination at IWMF 132 kV Switchgears and associated HVAC Circuits Test	60	60	0%	02-Dec-24	30-Jan-25	22-Nov-24	20-Jan-25	-10							
Metering & Energization		13	13		23-Dec-24	04-Jan-25	31-Oct-24	22-Jan-25	18							
Energization of Submain		13	13		23-Dec-24	04-Jan-25	31-Oct-24	22-Jan-25	18							
15-1040-6(7)	Energization of Sub System - Turbine Hall Area (EDG Temporary Power)	4	4	0%	23-Dec-24	26-Dec-24	20-Dec-24	23-Dec-24	-3							
15-1040-7(7)	Energization of Sub System - MT & WTP Area (EDG Temporary Power)	4	4	0%	01-Jan-25	04-Jan-25	19-Jan-25	22-Jan-25	18							
15-1040-8(7)	Energization of Sub System - CCCW Building Area (EDG Temporary Power)	4	4	0%	30-Dec-24	02-Jan-25	31-Oct-24	03-Nov-24	-60							
Testing & Commissioning		272	174		15-May-24 A	28-Apr-25	13-Jun-24	20-Apr-25	-8							
SAT & System Commissioning Tests		272	174		15-May-24 A	28-Apr-25	13-Jun-24	20-Apr-25	-8							
11kV Electrical System T&C		67	67		16-Dec-24	20-Feb-25	25-Sep-24	03-Dec-24	-79							
Process Building Module 1 11kV T&C		29	29		04-Jan-25	01-Feb-25	25-Sep-24	18-Nov-24	-75							
16-1850(1)	Systemwise Construction Completion Inspection	14	14	0%	04-Jan-25	17-Jan-25	25-Sep-24	08-Oct-24	-101							
16-1850(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	18-Jan-25	01-Feb-25	04-Nov-24	18-Nov-24	-75							
Process Building Module 2 11kV T&C		14	14		29-Jan-25	11-Feb-25	09-Oct-24	22-Oct-24	-112							
16-1880(1)	Systemwise Construction Completion Inspection	14	14	0%	29-Jan-25	11-Feb-25	09-Oct-24	22-Oct-24	-112							
Turbine Hall & CCCW Building 11kV T&C		67	67		16-Dec-24	20-Feb-25	28-Sep-24	03-Dec-24	-79							
16-1940(1)	Systemwise Construction Completion Inspection and Testing	7	7	0%	16-Dec-24	22-Dec-24	28-Sep-24	04-Oct-24	-79							
16-1940(7)	Conduct Site Acceptance Tests (SAT)	30	30	0%	23-Dec-24	21-Jan-25	05-Oct-24	03-Nov-24	-79							
16-1950(7)	Conduct System Commissioning Tests	30	30	0%	22-Jan-25	20-Feb-25	04-Nov-24	03-Dec-24	-79							
Mechanical Treatment and Water Treatment Plant 11kV T&C		44	44		18-Dec-24	30-Jan-25	21-Oct-24	03-Dec-24	-58							
16-2200(M61)	Systemwise Construction Completion Inspection	14	14	0%	18-Dec-24	31-Dec-24	21-Oct-24	03-Nov-24	-58							
16-2210(7)	Conduct Site Acceptance Tests (SAT)	15	15	0%	01-Jan-25	15-Jan-25	04-Nov-24	18-Nov-24	-58							
16-2220(7)	Conduct System Commissioning Tests	15	15	0%	16-Jan-25	30-Jan-25	19-Nov-24	03-Dec-24	-58							
Compressor & CCCW Bld T&C		67	67		18-Dec-24	22-Feb-25	28-Sep-24	03-Dec-24	-81							
Air Compressor		67	67		18-Dec-24	22-Feb-25	28-Sep-24	03-Dec-24	-81							
16-1210	Systemwise Construction Completion Inspection	7	7	0%	18-Dec-24	24-Dec-24	28-Sep-24	04-Oct-24	-81							
16-1220(7)	Conduct Site Acceptance Tests	30	30	0%	25-Dec-24	23-Jan-25	05-Oct-24	03-Nov-24	-81							
16-1230(7)	Conduct System Commissioning Tests	30	30	0%	24-Jan-25	22-Feb-25	04-Nov-24	03-Dec-24	-81							
Fuel Oil System T&C		21	21		15-Jan-25	05-Feb-25	30-Oct-24	19-Nov-24	-78							
16-1240	Systemwise Construction Completion Inspection	7	7	0%	15-Jan-25	22-Jan-25	30-Oct-24	05-Nov-24	-78							
16-1250(7)	Conduct Site Acceptance Tests	14	14	0%	22-Jan-25	05-Feb-25	06-Nov-24	19-Nov-24	-78							
CCCW System T&C		44	44		12-Jan-25	24-Feb-25	21-Oct-24	03-Dec-24	-83							
16-1270	Systemwise Construction Completion Inspection	14	14	0%	12-Jan-25	25-Jan-25	21-Oct-24	03-Nov-24	-83							
16-1280(7)	Conduct Site Acceptance Tests	30	30	0%	26-Jan-25	24-Feb-25	04-Nov-24	03-Dec-24	-83							

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M83 Remarks	2024												
											Oct 83	Nov 84	Dec 85	2025 Jan 86									
Turbine Hall Process T&C																							
Turbine Hall Module 1																							
16-1300(7)	Turbine Module 1 Systemwise Construction Completion Inspection	80	80	0%	26-Dec-24	15-Mar-25	23-Sep-24	11-Dec-24	-94														
16-1310(7)	Turbine Module 1 Conduct Site Acceptance Tests	20	20	0%	26-Dec-24	14-Jan-25	23-Sep-24	12-Oct-24	-94														
Turbine Hall Module 2																							
16-1330(7)	Turbine Module 2 Systemwise Construction Completion Inspection	60	60	0%	15-Jan-25	15-Mar-25	13-Oct-24	11-Dec-24	-94														
Desalination & Demineralization Process T&C																							
Stage 1 (WTP Potable to Demin)																							
16-1295-1(M82)	Systemwise Construction Completion Inspection	30	30	0%	29-Jan-25	27-Feb-25	13-Oct-24	11-Nov-24	-108														
16-1295-2(M82)	Conduct Site Acceptance Tests	30	30	0%	29-Jan-25	27-Feb-25	13-Oct-24	11-Nov-24	-108														
16-1295-3(M82)	Conduct System Commissioning Tests	46	46	0%	22-Nov-24	07-Jan-25	19-Oct-24	03-Dec-24	-34														
WWTP Process T&C																							
Stage 1 (WWTP Pre-Treatment)																							
16-1625-1(M82)	Systemwise Construction Completion Inspection	13	13	0%	22-Nov-24	05-Dec-24	19-Oct-24	31-Oct-24	-34	Change Lag from Predecessor 13-2385-2(M82) from FSO to FS-7													
16-1625-2(M82)	Conduct Site Acceptance Tests (SAT)	13	13	0%	25-Nov-24	08-Dec-24	22-Oct-24	03-Nov-24	-34	Change Lag from Predecessor 16-1295-1(M82) from SS0 to SS3													
16-1625-3(M82)	Conduct System Commissioning Tests (with temporary power)	30	30	0%	08-Dec-24	07-Jan-25	04-Nov-24	03-Dec-24	-34														
16-1640	WWTP 1st Waste Water In for T&C	7	7	0%	19-Nov-24	19-Feb-25	19-Dec-24	16-Feb-25	-3														
16-1645	WWTP System Seeding	7	7	0%	19-Nov-24	25-Nov-24	29-Dec-24	04-Jan-25	40	Change Lag from Predecessors 13-1009-1(M82) & 13-1009-2(M82) from FSO to FS-2													
Stage 2 (WWTP Remaining)																							
16-1330	Systemwise Construction Completion Inspection	13	13	0%	19-Nov-24	01-Dec-24	29-Dec-24	10-Jan-25	40	Update Original Duration from 7d to 13d													
16-1340	Conduct Site Acceptance Tests (SAT)	30	30	0%	02-Dec-24	31-Dec-24	11-Jan-25	09-Feb-25	40														
Ash Treatment Equipments T&C																							
16-1970(M62)	Systemwise Construction Completion Inspection - Module 1	0	0	0%	01-Jan-25	10-Feb-25	10-Feb-25		40														
16-1970-1(M68)	Systemwise Construction Completion Inspection - Module 2	7	7	0%	21-Jan-25	19-Feb-25	19-Dec-24	17-Jan-25	-33	Change Relationship from Predecessor 16-1330 from FSO to SS0													
16-1970-2(M68)	Systemwise Construction Completion Inspection - Module 3	30	30	0%	21-Jan-25	19-Feb-25	19-Dec-24	17-Jan-25	-33														
Control SCADA Systems T&C																							
16-1780	Systemwise Construction Completion Inspection	30	30	0%	21-Jan-25	19-Feb-25	19-Dec-24	17-Jan-25	-33														
16-1790	Conduct Site Acceptance Tests	14	14	0%	13-Jan-25	26-Jan-25	19-Oct-24	01-Nov-24	-86														
Monorail Hoist System T&C																							
16-2030(M61)	Systemwise Construction Completion Inspection	30	30	0%	27-Jan-25	25-Feb-25	02-Nov-24	01-Dec-24	-86														
Earthing & Lightning Protection System T&C																							
16-1970(6D)	Systemwise Construction Completion Inspection	14	14	0%	23-Jan-25	05-Feb-25	07-Apr-25	20-Apr-25	74														
16-1980(6D)	Conduct Site Acceptance Tests (SAT)	70	70	0%	29-Nov-24	06-Feb-25	21-Sep-24	29-Nov-24	-69														
16-1990(6D)	Conduct System Commissioning Tests	10	10	0%	29-Nov-24	08-Dec-24	21-Sep-24	30-Sep-24	-69														
Incineration Processing T&C																							
Module 1 & Equipments (Train 1 & 2)																							
16-1540	Site Acceptance Test (Systemwise Construction Completion Inspection)	30	30	0%	09-Dec-24	07-Jan-25	01-Oct-24	30-Oct-24	-69														
16-1550	Site Acceptance Test (Pre-commissioning Test)	30	30	0%	08-Jan-25	06-Feb-25	31-Oct-24	29-Nov-24	-69														
Module 2 & Equipments (Train 3 & 4)																							
16-1560	Site Acceptance Test (Systemwise Construction Completion Inspection)	272	173	0%	15-May-24 A	28-Apr-25	13-Jun-24	24-Nov-24	-155														
16-1570	Site Acceptance Test (Pre-commissioning Test)	219	120	61.5%	15-May-24 A	13-Jan-25	26-Jun-24	11-Aug-24	-155														
Module 3 & Equipments (Train 5 & 6)																							
16-1580	Site Acceptance Test (Systemwise Construction Completion Inspection)	154	154	0%	15-Nov-24	17-Apr-25	13-Jun-24	23-Nov-24	-145														
Module 3 & Equipments (Train 5 & 6)																							
16-1580	Site Acceptance Test (Systemwise Construction Completion Inspection)	120	120	0%	30-Dec-24	28-Apr-25	28-Jul-24	24-Nov-24	-155														