

Appendix A Master Programme

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M72 Remarks | 2023 | | | | 2024 | | | | | | |
|--|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Jan 74 | Feb 75 | Mar 76 | Apr 77 | | | |
| Programme for Design and Construction Works WP61-M72 - 3-Month | | | | | | | | | | | | | | | | | | | | | |
| Key Dates | | | | | | | | | | | | | | | | | | | | | |
| Planned Completion Dates | | | | | | | | | | | | | | | | | | | | | |
| 01-1030(5a) | Grid Connection Agreement (GCA) | 0 | 0 | 0% | 30-Nov-23 | 28-Dec-23 | 30-Oct-23 | 30-Jan-24 | 33 | | | | | | | | | | | | |
| 01-1070 | Completion of Civil Provision for Transmission | 0 | 0 | 0% | 28-Dec-23 | 30-Jan-24 | | | 33 | | | | | | | | | | | | |
| Contract Preliminaries | | | | | | | | | | | | | | | | | | | | | |
| Establishment of Environmental Monitoring Stations | | | | | | | | | | | | | | | | | | | | | |
| 02-1030 | Establishment of Air Quality Monitoring Station at Portion 3 (12m Prior to T&C) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 23-Sep-23 | 20-Dec-23 | -39 | | | | | | | | | | | | |
| 02-1050 | Establishment of Air Quality Monitoring Station at Portion 5 (12m Prior to T&C) | 90 | 26 | 71.11% | 01-Jul-23 A | 25-Dec-23 | 23-Sep-23 | 18-Oct-23 | -68 | | | | | | | | | | | | |
| License/Permit Applications | | | | | | | | | | | | | | | | | | | | | |
| License/Permit for Construction | | | | | | | | | | | | | | | | | | | | | |
| 03-1370(5a) | EPD Discharge License for System Commissioning | 0 | 0 | 0% | 29-Dec-23 | 23-Dec-23 | 06-Jan-25 | 29-Jan-25 | 374 | | | | | | | | | | | | |
| 03-1370_1(M34) | Landscape and Visual Plan | 180 | 24 | 86.67% | 24-Dec-22 A | 26-Jul-24 | 18-Sep-23 | 29-Jan-25 | 403 | | | | | | | | | | | | |
| DG Licence | | | | | | | | | | | | | | | | | | | | | |
| Day Tank & Fuel Oil Storage (Cat 5) | | | | | | | | | | | | | | | | | | | | | |
| 03-1400 | General Building Plans and FSI Provision Design Submission to FSD (Cat 5) | 30 | 30 | 0% | 30-Dec-23 | 28-Jan-24 | 28-Jan-24 | 26-Feb-24 | 29 | | | | | | | | | | | | |
| 03-1410 | DGD and VD Review and Approval of Submission | 180 | 180 | 0% | 29-Jan-24 | 26-Jul-24 | 27-Feb-24 | 24-Aug-24 | 29 | | | | | | | | | | | | |
| Chemical Stores (all Cat) | | | | | | | | | | | | | | | | | | | | | |
| 03-1480 | Plans and FSI Provision Design Submission to FSD | 21 | 21 | 0% | 30-Dec-23 | 19-Jan-24 | 17-Jan-24 | 06-Feb-24 | 18 | | | | | | | | | | | | |
| 03-1490 | DGD and VD Review and Approval of Submission | 180 | 180 | 0% | 20-Jan-24 | 17-Jul-24 | 07-Feb-24 | 04-Aug-24 | 18 | | | | | | | | | | | | |
| Fire Services Installations (FSI) Certificate | | | | | | | | | | | | | | | | | | | | | |
| Fire Services Installations Certificate Inspection | | | | | | | | | | | | | | | | | | | | | |
| 03-1555-1(5a) | Approval of General Building Plans and FSI Provision Design Submission | 0 | 0 | 0% | 29-Dec-23 | 29-Dec-23 | 16-Jan-24 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| Fire Services Installations Certificate Inspection for IWMF Sub-Station | | | | | | | | | | | | | | | | | | | | | |
| 03-3890 | Application for FSI inspection | 14 | 14 | 0% | 02-Feb-24 | 16-Feb-24 | 08-Aug-24 | 21-Aug-24 | 187 | | | | | | | | | | | | |
| 03-3900 | FSD Process Application | 14 | 14 | 0% | 16-Feb-24 | 01-Mar-24 | 22-Aug-24 | 04-Sep-24 | 187 | | | | | | | | | | | | |
| Air Pollution Control (Specified Processes) License | | | | | | | | | | | | | | | | | | | | | |
| 03-1750(3) | SP License Application Submissions and review by EPD | 300 | 240 | 20% | 24-Apr-23 A | 26-Jul-24 | 05-Dec-23 | 31-Jul-24 | 5 | | | | | | | | | | | | |
| Boilers and Pressure Vessels License | | | | | | | | | | | | | | | | | | | | | |
| 03-1910(3) | Completion of on-site boiler installation | 90 | 90 | 0% | 27-Jan-24 | 25-Apr-24 | 18-Sep-23 | 16-Dec-23 | -131 | | | | | | | | | | | | |
| General Submissions | | | | | | | | | | | | | | | | | | | | | |
| Contractor's Plans Submission and Approval | | | | | | | | | | | | | | | | | | | | | |
| 04-1400(1) | Operation Plan (OP) | 240 | 10 | 95.83% | 27-Nov-18 A | 09-Dec-23 | 23-Aug-23 | 01-Sep-23 | -99 | | | | | | | | | | | | |
| 04-1450(1) | Asset Management Plan (AMP) | 120 | 10 | 70% | 15-Apr-23 A | 09-Dec-23 | 19-Aug-23 | 28-Aug-23 | -103 | | | | | | | | | | | | |
| 04-1500(1) | Handback Plan (HP) | 120 | 10 | 70% | 15-Mar-23 A | 09-Dec-23 | 19-Aug-23 | 28-Aug-23 | -103 | | | | | | | | | | | | |
| Design Submissions | | | | | | | | | | | | | | | | | | | | | |
| General Building Plan | | | | | | | | | | | | | | | | | | | | | |
| 04-1600(M42) | Process Building & Wastewater Treatment Plant | 135 | 30 | 77.78% | 03-Jun-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1610(M42) | Turbine Hall Building | 135 | 30 | 77.78% | 03-Mar-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1620(M42) | Compressor & CCCW Building | 135 | 30 | 77.78% | 03-Jun-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1630(M42) | Chimney | 135 | 30 | 77.78% | 03-Jun-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1640(M42) | Mechanical Treatment Plant & Water Treatment Plant | 135 | 30 | 77.78% | 03-Jun-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1650(M42) | Reception Pavilion | 135 | 30 | 77.78% | 03-Jun-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1660(M42) | Administration Building and Viewing Gallery | 135 | 30 | 77.78% | 03-Jun-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1670(M42) | Elevated Drive Way and Associated Structures | 135 | 30 | 77.78% | 03-Jun-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1680(M42) | IWMF Substation | 135 | 30 | 77.78% | 03-Mar-21 A | 29-Dec-23 | 18-Dec-23 | 16-Jan-24 | 18 | | | | | | | | | | | | |
| 04-1700 | Vessel Offloading Point | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 29-Jan-24 | 28-Mar-24 | 60 | | | | | | | | | | | | |
| 04-1710 | Vehicle Fuel Filling Station | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 21-Jan-24 | 20-Mar-24 | 52 | | | | | | | | | | | | |
| 04-1720 | Fuel Filling Kiosk | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 21-Jan-24 | 20-Mar-24 | 52 | | | | | | | | | | | | |
| 04-1730 | Weighbridge | 135 | 22 | 80% | 22-Apr-22 A | 21-Dec-23 | 21-Oct-23 | 11-Nov-23 | -40 | | | | | | | | | | | | |
| 04-1740 | Seawater Intake Structure | 60 | 30 | 80% | 23-Feb-23 A | 29-Dec-23 | 16-Jun-24 | 15-Jul-24 | 199 | | | | | | | | | | | | |
| AIP Design Package Submissions | | | | | | | | | | | | | | | | | | | | | |
| AIP Incineration Plant Buildings (2.3) | | | | | | | | | | | | | | | | | | | | | |
| Operation Management System (2.3.03.04) | | | | | | | | | | | | | | | | | | | | | |
| 05-2250 | Design of the Air Quality Monitoring Stations (2.9.03) | 60 | 14 | 80% | 01-Jun-22 A | 13-Dec-23 | 22-Feb-24 | 06-Mar-24 | 84 | | | | | | | | | | | | |
| AIP Mechanical Treatment Plant Building (2.4) | | | | | | | | | | | | | | | | | | | | | |
| 05-1670 | Electrical and instrumentation works design (2.4.03) | 190 | 69 | 40% | 08-Aug-23 A | 06-Feb-24 | 29-Oct-23 | 05-Jan-24 | -32 | | | | | | | | | | | | |
| Building services design (excluding fire services installation design) (2.4.06) | | | | | | | | | | | | | | | | | | | | | |
| 05-1700 | LV and Emergency Power Distribution Design | 135 | 30 | 80% | 18-Jan-22 A | 29-Dec-23 | 30-Jun-24 | 29-Jul-24 | 213 | | | | | | | | | | | | |
| AIP Administration Building (2.7) | | | | | | | | | | | | | | | | | | | | | |
| 05-2050 | Electrical and instrumentation works design (2.7.03) | 59 | 59 | 0% | 30-Nov-23 | 27-Jan-24 | 03-Dec-23 | 30-Jan-24 | 3 | | | | | | | | | | | | |
| AIP Roads and Utilities (2.10) | | | | | | | | | | | | | | | | | | | | | |
| Water supply system design on the Artificial Island (2.10.04) | | | | | | | | | | | | | | | | | | | | | |
| 05-2360 | Water Tanks (2.10.04.05) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 23-Sep-23 | 21-Nov-23 | -68 | | | | | | | | | | | | |
| AIP Architectural, Finishes and Landscaping Works (2.11) | | | | | | | | | | | | | | | | | | | | | |
| Facade Structural Design | | | | | | | | | | | | | | | | | | | | | |
| 05-8040-1(6D) | Reception Pavilion (2.3.14.07.01) | 90 | 30 | 66.67% | 05-Oct-21 A | 29-Dec-23 | 28-Apr-24 | 27-May-24 | 150 | | | | | | | | | | | | |
| AIP Testing and Commissioning (2.12) | | | | | | | | | | | | | | | | | | | | | |
| 05-2650-1(5) | Factory Acceptance Testing plan (2.12.01.02-07) (8 Packages) | 1651 | 116 | 60% | 23-Apr-19 A | 24-Mar-24 | 02-Aug-23 | 25-Nov-23 | -120 | | | | | | | | | | | | |
| 05-2670 | System commissioning plan (2.12.03) | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 19-Apr-24 | 17-Jul-24 | 141 | | | | | | | | | | | | |

3-Month Rolling Programme (November 2023)

| | | |
|--|--|--|
| Actual Work | Critical Remaining Work | Actual Milestone |
| Remaining Work | Milestone | Critical Milestone |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | | | | |
|---|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 74 | Dec 75 | Jan 76 | Feb 77 | | |
| 05-3800 | Boiler ash and APC residue handling and solidification | 105 | 166 | 70% | 09-Jun-20 A | 13-May-24 | 27-Oct-23 | 09-Apr-24 | -34 | | | | | | | | | | | |
| Process Pipeworks (Incl. Ductworks) and Valves | | | | | | | | | | | | | | | | | | | | |
| 05-3840 | Process Island (furnace-boiler-FGC) | 105 | 76 | 5% | 29-Feb-20 A | 14-Feb-24 | 16-Oct-23 | 12-Jan-24 | -33 | | | | | | | | | | | |
| 05-4350 | Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3) | 105 | 77 | 80% | 28-Feb-21 A | 14-Feb-24 | 28-Oct-23 | 12-Jan-24 | -33 | | | | | | | | | | | |
| Process steel structure support (For equipment, piping & duct, cable tray etc) | | | | | | | | | | | | | | | | | | | | |
| 05-3540 | Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3) | 105 | 77 | 80% | 29-May-21 A | 14-Feb-24 | 28-Oct-23 | 12-Jan-24 | -33 | | | | | | | | | | | |
| DDA Fire services installation design (2.3.17) | | | | | | | | | | | | | | | | | | | | |
| 05-3660 | Fire Systems (same package with 05-3680) | 60 | 15 | 60% | 22-Sep-22 A | 13-Jan-24 | 28-Jul-24 | 11-Aug-24 | 211 | | | | | | | | | | | |
| 05-3680 | FS schematics (same package with 05-3660) | 60 | 15 | 60% | 22-Sep-22 A | 13-Jan-24 | 28-Jul-24 | 11-Aug-24 | 211 | | | | | | | | | | | |
| Building services design (excluding fire services installation design) (2.3.18) | | | | | | | | | | | | | | | | | | | | |
| 05-3690 | Electrical Services and Lighting (7 Packages) | 60 | 30 | 0% | 22-Apr-22 A | 29-Dec-23 | 20-Jul-24 | 18-Aug-24 | 233 | | | | | | | | | | | |
| 05-3700 | MVAC | 90 | 90 | 0% | 26-Oct-21 A | 27-Feb-24 | 20-Jun-24 | 17-Sep-24 | 203 | | | | | | | | | | | |
| 05-3710 | Odour Control | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 20-Jun-24 | 17-Sep-24 | 203 | | | | | | | | | | | |
| 05-3720 | Plumbing (7 Packages) | 90 | 60 | 0% | 02-Dec-22 A | 28-Jan-24 | 03-Nov-24 | 01-Jan-25 | 339 | | | | | | | | | | | |
| 05-3730 | Drainage (7 Packages) | 90 | 60 | 0% | 10-Mar-22 A | 28-Jan-24 | 03-Nov-24 | 01-Jan-25 | 339 | | | | | | | | | | | |
| 05-3740 | ELV (7 Packages) | 60 | 30 | 0% | 25-Oct-21 A | 29-Dec-23 | 20-Jul-24 | 18-Aug-24 | 233 | | | | | | | | | | | |
| 05-3750 | Lifts and Escalators | 90 | 60 | 0% | 13-Jul-23 A | 28-Jan-24 | 30-Nov-23 | 28-Jan-24 | 0 | | | | | | | | | | | |
| 05-3770 | Building Management System (BMS) | 60 | 30 | 0% | 14-Jun-22 A | 29-Dec-23 | 01-Oct-23 | 30-Oct-23 | -60 | | | | | | | | | | | |
| 05-3780 | Vehicle & Container Wash System | 60 | 30 | 0% | 28-Apr-23 A | 29-Dec-23 | 13-Jan-24 | 11-Feb-24 | 44 | | | | | | | | | | | |
| 05-3780-2(M20) | Water Cannon System | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 14-May-24 | 11-Aug-24 | 166 | | | | | | | | | | | |
| General Layout Drawings and Fire Safety Strategy (2.3.25) | | | | | | | | | | | | | | | | | | | | |
| 05-3520 | Site Master Layout Plan and Plant Layout (2.1.18) | 60 | 7 | 80% | 06-Jun-23 A | 06-Dec-23 | 25-Sep-23 | 01-Oct-23 | -66 | | | | | | | | | | | |
| 05-6110(M46) | Gate House and miscellaneous | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 18-Aug-23 | 16-Oct-23 | -104 | | | | | | | | | | | |
| DDA Mechanical Treatment Plant Building (2.4) | | | | | | | | | | | | | | | | | | | | |
| 05-5180 | Structural design (2.4.14) | 60 | 15 | 75% | 23-Feb-23 A | 14-Dec-23 | 18-Nov-23 | 02-Dec-23 | -12 | | | | | | | | | | | |
| 05-5190 | Electrical and instrumentation works design | 180 | 180 | 0% | 15-Jan-24* | 12-Jul-24 | 29-Oct-23 | 25-Apr-24 | -78 | Update OD | | | | | | | | | | |
| 05-5200 | Mechanical works design (2.4.16) | 135 | 135 | 0% | 30-Nov-23 | 12-Apr-24 | 13-Dec-23 | 25-Apr-24 | 13 | | | | | | | | | | | |
| 05-5210 | Fire services installation design (2.6.17) | 60 | 29 | 80% | 21-Apr-23 A | 28-Dec-23 | 16-Mar-24 | 13-Apr-24 | 107 | | | | | | | | | | | |
| Building services design (excluding fire services installation design) (2.4.18) | | | | | | | | | | | | | | | | | | | | |
| 05-3850 | LV and Emergency Power Distribution Design | 90 | 59 | 60% | 20-Sep-22 A | 27-Jan-24 | 30-Jun-24 | 27-Aug-24 | 213 | | | | | | | | | | | |
| 05-3860 | MVAC | 90 | 29 | 60% | 14-Feb-23 A | 28-Dec-23 | 22-Feb-24 | 21-Mar-24 | 84 | | | | | | | | | | | |
| 05-3870 | Odour Control | 90 | 14 | 60% | 16-Apr-23 A | 13-Dec-23 | 19-Nov-23 | 02-Dec-23 | -11 | | | | | | | | | | | |
| 05-3880 | Plumbing | 60 | 30 | 60% | 20-Sep-22 A | 29-Dec-23 | 17-Oct-23 | 15-Nov-23 | -44 | | | | | | | | | | | |
| 05-3890 | Drainage | 60 | 29 | 60% | 24-Apr-23 A | 28-Dec-23 | 22-Apr-24 | 20-May-24 | 144 | | | | | | | | | | | |
| 05-3900 | Lighting and small power | 90 | 29 | 60% | 20-Sep-22 A | 28-Dec-23 | 30-Jul-24 | 27-Aug-24 | 243 | | | | | | | | | | | |
| 05-3910 | Lifts and Escalators | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 01-Oct-23 | 29-Dec-23 | -60 | | | | | | | | | | | |
| 05-3910-1 | Building Management System (BMS) | 60 | 29 | 60% | 20-Sep-22 A | 28-Dec-23 | 02-Oct-23 | 30-Oct-23 | -59 | | | | | | | | | | | |
| DDA Wastewater Treatment Plant (2.5) | | | | | | | | | | | | | | | | | | | | |
| 05-3950 | Electrical and instrumentation works design (2.5.15) | 60 | 124 | 25% | 19-Sep-22 A | 01-Apr-24 | 28-Jun-24 | 29-Oct-24 | 211 | | | | | | | | | | | |
| 05-3960 | Mechanical works design (2.5.16) (5 Packages) | 232 | 108 | 80% | 31-May-22 A | 16-Mar-24 | 30-May-24 | 14-Sep-24 | 182 | | | | | | | | | | | |
| 05-3970 | Fire services installation design (2.6.17) (2 Packages) | 60 | 30 | 60% | 21-Apr-23 A | 28-Jan-24 | 13-Jun-24 | 12-Jul-24 | 166 | | | | | | | | | | | |
| Building services design (excluding fire services installation design) (2.5.18) | | | | | | | | | | | | | | | | | | | | |
| 05-3980 | LV and Emergency Power Distribution Design for IWMF Waste Water Treatment Plant | 90 | 59 | 60% | 20-Sep-22 A | 27-Jan-24 | 01-May-24 | 28-Jun-24 | 153 | | | | | | | | | | | |
| 05-3990 | MVAC | 90 | 30 | 60% | 09-Mar-23 A | 29-Dec-23 | 20-Jun-24 | 19-Jul-24 | 203 | | | | | | | | | | | |
| 05-4000 | Odour Control | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 21-Apr-24 | 19-Jul-24 | 143 | | | | | | | | | | | |
| 05-4010 | Plumbing | 90 | 30 | 60% | 20-Sep-22 A | 29-Dec-23 | 28-Aug-24 | 26-Sep-24 | 272 | | | | | | | | | | | |
| 05-4020 | Drainage | 105 | 30 | 80% | 10-Mar-22 A | 29-Dec-23 | 28-Aug-24 | 26-Sep-24 | 272 | | | | | | | | | | | |
| 05-4030 | ELV | 90 | 30 | 80% | 22-Sep-22 A | 29-Dec-23 | 27-Oct-24 | 25-Nov-24 | 332 | | | | | | | | | | | |
| DDA Water Treatment Plant Building (2.6) | | | | | | | | | | | | | | | | | | | | |
| 05-4070 | Structural design (2.6.14) | 60 | 30 | 75% | 25-Nov-21 A | 29-Dec-23 | 29-Sep-23 | 28-Oct-23 | -62 | | | | | | | | | | | |
| 05-4090 | Mechanical works design (2.6.16) | 90 | 34 | 60% | 02-May-22 A | 02-Jan-24 | 25-Jan-24 | 27-Feb-24 | 56 | | | | | | | | | | | |
| 05-4100 | Fire services installation design (2.6.17) | 60 | 30 | 60% | 22-Sep-22 A | 29-Dec-23 | 15-Mar-24 | 13-Apr-24 | 106 | | | | | | | | | | | |
| Building services design (excluding fire services installation design) (2.6.18) | | | | | | | | | | | | | | | | | | | | |
| 05-4110 | Electrical Services and Lighting | 90 | 30 | 60% | 20-Sep-22 A | 29-Dec-23 | 29-Jul-24 | 27-Aug-24 | 242 | | | | | | | | | | | |
| 05-4120 | MVAC | 90 | 30 | 60% | 29-Jun-22 A | 29-Dec-23 | 21-Feb-24 | 21-Mar-24 | 83 | | | | | | | | | | | |
| 05-4140 | Plumbing | 60 | 30 | 60% | 20-Sep-22 A | 29-Dec-23 | 17-Oct-23 | 15-Nov-23 | -44 | | | | | | | | | | | |
| 05-4150 | Drainage | 60 | 30 | 60% | 20-Sep-22 A | 29-Dec-23 | 21-Apr-24 | 20-May-24 | 143 | | | | | | | | | | | |
| 05-4160 | ELV | 90 | 30 | 60% | 20-Sep-22 A | 29-Dec-23 | 29-Jul-24 | 27-Aug-24 | 242 | | | | | | | | | | | |
| Electrical and instrumentation works design (2.6.15) | | | | | | | | | | | | | | | | | | | | |
| 05-4080 | Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01) | 238 | 34 | 80% | 11-Apr-22 A | 02-Jan-24 | 24-Feb-24 | 28-Mar-24 | 86 | | | | | | | | | | | |
| DDA Administration Building (2.7) | | | | | | | | | | | | | | | | | | | | |
| 05-4190 | Structural design (2.7.12) | 105 | 30 | 75% | 08-Dec-22 A | 29-Dec-23 | 14-Oct-23 | 13-Nov-23 | -46 | | | | | | | | | | | |
| 05-4200 | Electrical and instrumentation works design (2.7.13) | 60 | 60 | 0% | 28-Jan-24 | 27-Mar-24 | 31-Jan-24 | 30-Mar-24 | 3 | | | | | | | | | | | |
| 05-4210 | Fire services installation design (2.7.14) | 60 | 30 | 60% | 09-Mar-23 A | 29-Dec-23 | 15-Mar-24 | 13-Apr-24 | 106 | | | | | | | | | | | |
| Building services design (excluding fire services installation design) (2.7.15) | | | | | | | | | | | | | | | | | | | | |
| 05-4220 | Electrical Services and Lighting | 90 | 30 | 60% | 02-Dec-22 A | 29-Dec-23 | 30-May-24 | 28-Jun-24 | 182 | | | | | | | | | | | |
| 05-4230 | MVAC | 90 | 30 | 60% | 14-Feb-23 A | 29-Dec-23 | 21-Apr-24 | 20-May-24 | 143 | | | | | | | | | | | |
| 05-4250 | Plumbing | 90 | 30 | 60% | 05-May-23 A | 29-Dec-23 | 29-Jul-24 | 27-Aug-24 | 242 | | | | | | | | | | | |
| 05-4260 | Drainage | 90 | 30 | 60% | 05-May-23 A | 29-Dec-23 | 29-Jul-24 | 27-Aug-24 | 242 | | | | | | | | | | | |
| 05-4270 | ELV | 90 | 30 | 60% | 20-Sep-22 A | 29-Dec-23 | 30-May-24 | 28-Jun-24 | 182 | | | | | | | | | | | |
| 05-4280 | Lifts and Escalators | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 01-Oct-23 | 29-Dec-23 | -60 | | | | | | | | | | | |
| 05-4280-1 | Building Management System (BMS) | 90 | 30 | 60% | 29-Oct-22 A | 29-Dec-23 | 01-Oct-23 | 30-Oct-23 | -60 | | | | | | | | | | | |
| DDA IWMF Substation (2.8) | | | | | | | | | | | | | | | | | | | | |
| 05-4340 | Fire services installation design (2.8.17) | 60 | 0 | 80% | 17-Jun-22 A | 30-Nov-23 | 15-Nov-23 | 15-Nov-23 | -14 | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | | | | | |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | |
| Building services design (excluding fire services installation design) (2.8.18) | | | | | | | | | | | | | | | | | | | | | |
| 05-4990 | Electrical Services and Lighting | 90 | 30 | 60% | 22-Apr-22 A | 29-Dec-23 | 26-Nov-24 | 25-Dec-24 | 362 | | | | | | | | | | | | |
| 05-5000 | MVAC | 90 | 30 | 60% | 19-Nov-21 A | 29-Dec-23 | 27-May-24 | 25-Jun-24 | 179 | | | | | | | | | | | | |
| 05-5010 | Plumbing | 90 | 30 | 60% | 08-Dec-22 A | 29-Dec-23 | 26-Nov-24 | 25-Dec-24 | 362 | | | | | | | | | | | | |
| 05-5020 | Drainage | 90 | 30 | 60% | 10-Nov-22 A | 29-Dec-23 | 26-Nov-24 | 25-Dec-24 | 362 | | | | | | | | | | | | |
| 05-5030 | ELV | 90 | 30 | 60% | 25-Oct-21 A | 29-Dec-23 | 26-Nov-24 | 25-Dec-24 | 362 | | | | | | | | | | | | |
| 05-5030-1 | Building Management System (BMS) | 90 | 30 | 60% | 25-Oct-21 A | 29-Dec-23 | 02-Oct-24 | 01-Nov-24 | 307 | | | | | | | | | | | | |
| Electrical and instrumentation works design (2.8.15) | | | | | | | | | | | | | | | | | | | | | |
| 2.8.15.06 | | | | | | | | | | | | | | | | | | | | | |
| 05-4320 | Electrical and instrumentation works design (2.8.15.06.01 to 40) | 90 | 0 | 80% | 16-Oct-21 A | 30-Nov-23 | 17-Aug-23 | 17-Aug-23 | -104 | | | | | | | | | | | | |
| DDA Air Cool Condensers Equipment (2.3.06) | | | | | | | | | | | | | | | | | | | | | |
| Building services design (excluding fire services installation design) (2.3.06) | | | | | | | | | | | | | | | | | | | | | |
| 05-5510 | Electrical Services and Lighting | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 21-May-24 | 18-Aug-24 | 173 | | | | | | | | | | | | |
| 05-5520 | Plumbing | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 21-May-24 | 19-Jul-24 | 173 | | | | | | | | | | | | |
| 05-5530 | ELV | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 21-May-24 | 18-Aug-24 | 173 | | | | | | | | | | | | |
| 05-5540 | Building Management System (BMS) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 01-Sep-23 | 30-Oct-23 | -90 | | | | | | | | | | | | |
| DDA Chimney | | | | | | | | | | | | | | | | | | | | | |
| 05-5370 | Structural Design | 90 | 0 | 80% | 14-Mar-22 A | 30-Nov-23 | 22-Aug-23 | 22-Aug-23 | -99 | | | | | | | | | | | | |
| 05-5540-2(6D) | Fire services installation design | 29 | 29 | 0% | 30-Nov-23 | 28-Dec-23 | 02-Sep-23 | 30-Sep-23 | -89 | | | | | | | | | | | | |
| Building services design (excluding fire services installation design) | | | | | | | | | | | | | | | | | | | | | |
| 05-6000-1(5a) | Electrical Services and Lighting | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 29-Jan-24 | 27-Apr-24 | 60 | | | | | | | | | | | | |
| 05-6010(5a) | MVAC | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 22-Jan-24 | 21-Mar-24 | 53 | | | | | | | | | | | | |
| 05-6020-1(5a) | Plumbing | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 21-Feb-24 | 20-May-24 | 83 | | | | | | | | | | | | |
| 05-6030-1(5a) | Drainage | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 21-Feb-24 | 20-May-24 | 83 | | | | | | | | | | | | |
| 05-6040-1(5a) | ELV | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 29-Jan-24 | 27-Apr-24 | 60 | | | | | | | | | | | | |
| 05-6050-1(5a) | Lift | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 01-Oct-23 | 29-Dec-23 | -60 | | | | | | | | | | | | |
| 05-6060-1(5a) | Building Management System (BMS) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 01-Sep-23 | 30-Oct-23 | -90 | | | | | | | | | | | | |
| DDA Elevated Drive Way and Associated Structures Foundation | | | | | | | | | | | | | | | | | | | | | |
| 05-5380 | Structural Design | 90 | 0 | 80% | 06-Jan-22 A | 30-Nov-23 | 16-Sep-23 | 16-Sep-23 | -74 | | | | | | | | | | | | |
| 05-5540-3(6D) | Fire services installation design | 60 | 30 | 50% | 24-Apr-23 A | 28-Jan-24 | 14-Feb-24 | 14-Mar-24 | 46 | | | | | | | | | | | | |
| Building services design (excluding fire services installation design) | | | | | | | | | | | | | | | | | | | | | |
| 05-5560 | Building Management System (BMS) | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 01-Sep-23 | 29-Nov-23 | -90 | | | | | | | | | | | | |
| 05-7240 | Electrical Services and Lighting | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 15-Oct-23 | 12-Jan-24 | -46 | | | | | | | | | | | | |
| 05-7250 | MVAC | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 16-Oct-23 | 28-Jan-24 | -45 | | | | | | | | | | | | |
| 05-7260 | Plumbing | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 18-Oct-23 | 30-Jan-24 | -43 | | | | | | | | | | | | |
| 05-7270 | Drainage | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 18-Oct-23 | 30-Jan-24 | -43 | | | | | | | | | | | | |
| 05-7280 | ELV | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 30-Sep-23 | 12-Jan-24 | -61 | | | | | | | | | | | | |
| DDA Reception Pavilion | | | | | | | | | | | | | | | | | | | | | |
| 05-3280 | Foundation Design | 90 | 30 | 66.67% | 09-Apr-21 A | 29-Dec-23 | 22-Sep-23 | 21-Oct-23 | -69 | | | | | | | | | | | | |
| 05-5390 | Structural Design | 60 | 30 | 50% | 03-Mar-23 A | 29-Dec-23 | 16-Nov-23 | 15-Dec-23 | -14 | | | | | | | | | | | | |
| 05-5540-4(6D) | Fire services installation design | 60 | 30 | 50% | 24-Apr-23 A | 28-Jan-24 | 14-Apr-24 | 13-May-24 | 106 | | | | | | | | | | | | |
| Building services design (excluding fire services installation design) | | | | | | | | | | | | | | | | | | | | | |
| 05-2130-1 | Building Management System (BMS) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 01-Sep-23 | 30-Oct-23 | -90 | | | | | | | | | | | | |
| 05-7290 | Electrical Services and Lighting | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 29-Jun-24 | 26-Sep-24 | 212 | | | | | | | | | | | | |
| 05-7300 | MVAC | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 07-Mar-24 | 19-Jun-24 | 98 | | | | | | | | | | | | |
| 05-7310 | Plumbing | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 30-Jan-24 | 13-May-24 | 61 | | | | | | | | | | | | |
| 05-7320 | Drainage | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 30-Jan-24 | 13-May-24 | 61 | | | | | | | | | | | | |
| 05-7330 | ELV | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 29-Jun-24 | 26-Sep-24 | 212 | | | | | | | | | | | | |
| DDA CCCW Building | | | | | | | | | | | | | | | | | | | | | |
| 05-5540-5(6D) | Fire services installation design | 60 | 30 | 50% | 08-Dec-22 A | 29-Dec-23 | 15-Mar-24 | 13-Apr-24 | 106 | | | | | | | | | | | | |
| Building services design (excluding fire services installation design) | | | | | | | | | | | | | | | | | | | | | |
| 05-2130-2 | Building Management System (BMS) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 01-Oct-23 | 29-Nov-23 | -60 | | | | | | | | | | | | |
| 05-7340 | Electrical Services and Lighting | 90 | 29 | 60% | 21-Jun-22 A | 28-Jan-24 | 30-Jun-24 | 28-Jul-24 | 182 | | | | | | | | | | | | |
| 05-7350 | MVAC | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 22-Jan-24 | 21-Mar-24 | 53 | | | | | | | | | | | | |
| 05-7360 | Plumbing | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 14-Feb-24 | 13-Apr-24 | 76 | | | | | | | | | | | | |
| 05-7370 | Drainage | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 14-Feb-24 | 13-Apr-24 | 76 | | | | | | | | | | | | |
| 05-7380 | ELV | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 30-May-24 | 28-Jul-24 | 182 | | | | | | | | | | | | |
| DDA Roads and Utilities (2.10) | | | | | | | | | | | | | | | | | | | | | |
| Permanent road works layout on the Artificial Island (2.10.13) | | | | | | | | | | | | | | | | | | | | | |
| 05-4470 | Roads and hardstandings layout | 90 | 45 | 50% | 08-Aug-22 A | 13-Jan-24 | 20-Feb-24 | 04-Apr-24 | 82 | | | | | | | | | | | | |
| 05-4480 | Road signage and markings | 90 | 45 | 50% | 08-Aug-22 A | 13-Jan-24 | 20-Feb-24 | 04-Apr-24 | 82 | | | | | | | | | | | | |
| Sewerage design on the Artificial Island (2.10.14) | | | | | | | | | | | | | | | | | | | | | |
| 05-4430 | Foul Sewerage | 60 | 30 | 50% | 14-Mar-23 A | 29-Dec-23 | 12-Jan-24 | 10-Feb-24 | 43 | | | | | | | | | | | | |
| 05-4440 | Contaminated Sewerage (Site Wide Sewerage System) | 60 | 30 | 50% | 14-Mar-23 A | 29-Dec-23 | 12-Jan-24 | 10-Feb-24 | 43 | | | | | | | | | | | | |
| 05-4440-1(M55) | Ship-to-shore Sewage Transfer System for IWMF Vessels (Caisson 13) | 240 | 11 | 95.56% | 13-Jan-22 A | 10-Dec-23 | 09-Feb-24 | 19-Feb-24 | 71 | Update OD | | | | | | | | | | | |
| 05-4440-2(M55) | Ship-to-shore Sewage Transfer System for Passenger Ferry | 90 | 30 | 70% | 13-Jan-21 A | 29-Dec-23 | 06-Mar-24 | 04-Apr-24 | 97 | | | | | | | | | | | | |
| Drainage system design on the Artificial Island (2.10.15) | | | | | | | | | | | | | | | | | | | | | |
| 05-5310 | Surface water Drainage System | 90 | 45 | 50% | 22-Feb-23 A | 13-Jan-24 | 28-Dec-23 | 10-Feb-24 | 28 | | | | | | | | | | | | |
| Water supply system design on the Artificial Island (2.10.16) | | | | | | | | | | | | | | | | | | | | | |
| 05-5250 | Potable Water Distribution System | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 31-Dec-23 | 13-Apr-24 | 31 | | | | | | | | | | | | |
| 05-5260 | Recycled Water System | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 15-Jan-24 | 13-Apr-24 | 46 | | | | | | | | | | | | |
| 05-5270 | Irrigation System | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 06-Jan-24 | 04-Apr-24 | 37 | | | | | | | | | | | | |
| 05-5280 | Rainwater harvesting System | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 06-Jan-24 | 04-Apr-24 | 37 | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | | 2024 | |
|--|--|-------------------|--------------------|---------------------|--------------------|------------------|------------------|------------------|-------------|--------------------------|--------|--------|--------|--------|--------|--------|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Jan 74 | Feb 75 | |
| 05-5290 | Water Tanks | 60 | 60 | 0% | 29-Jan-24 | 28-Mar-24 | 22-Nov-23 | 20-Jan-24 | -68 | | | | | | | | |
| 05-5300 | External FS Systems | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 22-Nov-23 | 20-Jan-24 | -8 | | | | | | | | |
| 05-5300-1(M24) | E&M system for seawater intake (2.10.16.07) | 105 | 14 | 60% | 04-Apr-22 A | 13-Dec-23 | 06-Apr-24 | 19-Apr-24 | 128 | | | | | | | | |
| 05-5300-2(M24) | Building Services system for seawater intake (2.10.16.09) | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 06-Jan-24 | 19-Apr-24 | 37 | | | | | | | | |
| 05-5300-3(5a) | Chemical scrubber system for odour control (2.10.16.10) | 105 | 105 | 0% | 30-Nov-23 | 13-Mar-24 | 06-Jan-24 | 19-Apr-24 | 37 | | | | | | | | |
| Design of telecommunication and other utilities (2.10.18) | | 485 | 90 | | 14-Jun-22 A | 27-Feb-24 | 06-Nov-23 | 19-Apr-24 | 52 | | | | | | | | |
| 05-4580 | Power Distribution System concept / schematics | 75 | 75 | 0% | 30-Nov-23 | 12-Feb-24 | 20-Jan-24 | 03-Apr-24 | 51 | | | | | | | | |
| 05-4590 | Site Lighting Concept / Schematics | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 21-Jan-24 | 19-Apr-24 | 52 | | | | | | | | |
| 05-4600 | Lightning Protection System concept / schematics | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 05-Jan-24 | 03-Apr-24 | 36 | | | | | | | | |
| 05-4610 | Site ELV Network System - Communications System concept / schematics | 75 | 30 | 60% | 16-Aug-22 A | 29-Dec-23 | 06-Dec-23 | 04-Jan-24 | 6 | | | | | | | | |
| 05-4620 | Site ELV Network System - Security Systems concept / schematics | 75 | 30 | 60% | 14-Jun-22 A | 29-Dec-23 | 06-Dec-23 | 04-Jan-24 | 6 | | | | | | | | |
| 05-4630 | Site ELV Network System - Navigation aids concept / schematics | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 06-Nov-23 | 04-Jan-24 | -24 | | | | | | | | |
| 05-4640 | Microwave transmission of FS direct link | 105 | 3 | 80% | 22-Aug-22 A | 02-Dec-23 | 02-Jan-24 | 04-Jan-24 | 33 | | | | | | | | |
| 05-4650 | Fuel Handling System concept / schematics | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 05-Feb-24 | 04-Apr-24 | 67 | | | | | | | | |
| Utility ducts/Pipebridges design (2.10.26) | | 90 | 45 | | 03-Jul-23 A | 13-Jan-24 | 06-Dec-23 | 19-Jan-24 | 6 | | | | | | | | |
| 05-5040 | Design of Pipe / Utilities Trenches concept | 90 | 29 | 60% | 05-Jul-23 A | 28-Dec-23 | 22-Dec-23 | 19-Jan-24 | 22 | | | | | | | | |
| 05-5050 | Site-wide Utilities Trenches Design | 90 | 45 | 50% | 03-Jul-23 A | 13-Jan-24 | 06-Dec-23 | 19-Jan-24 | 6 | | | | | | | | |
| DDA Architectural, Finishes and Landscaping Works (2.11) | | 639 | 120 | | 15-Jun-21 A | 28-Mar-24 | 07-Jul-23 | 01-Sep-24 | 157 | | | | | | | | |
| External and internal finishes design | | 516 | 90 | | 15-Jun-21 A | 27-Feb-24 | 02-Oct-23 | 01-Sep-24 | 187 | | | | | | | | |
| 05-4670 | External and internal finishes design for Incineration Plant Building (2.11.15.01) | 90 | 90 | 25% | 19-Sep-22 A | 27-Feb-24 | 29-Mar-24 | 26-Jun-24 | 120 | | | | | | | | |
| 05-4690 | External and internal finishes design for Turbine Hall Building | 90 | 9 | 80% | 10-Aug-22 A | 08-Dec-23 | 24-Nov-23 | 02-Dec-23 | -6 | | | | | | | | |
| 05-4700 | External and internal finishes design for CCCW Building | 90 | 0 | 80% | 10-Aug-22 A | 30-Nov-23 | 27-Apr-24 | 27-Apr-24 | 150 | | | | | | | | |
| 05-4710 | External and internal finishes design for Chimney | 90 | 29 | 40% | 02-Sep-22 A | 28-Dec-23 | 04-Dec-23 | 01-Jan-24 | 4 | | | | | | | | |
| 05-4720 | External and internal finishes design for Reception Pavilion | 90 | 90 | 25% | 10-Nov-22 A | 27-Feb-24 | 17-Oct-23 | 14-Jan-24 | -44 | | | | | | | | |
| 05-4730 | External and internal finishes design for MT Plant Building (2.11.16) | 60 | 60 | 25% | 16-Aug-23 A | 28-Jan-24 | 30-Nov-23 | 28-Jan-24 | 0 | | | | | | | | |
| 05-4740 | External and internal finishes design for the Wastewater Treatment Plant (2.11.17) | 60 | 60 | 25% | 06-Jun-23 A | 28-Jan-24 | 18-Mar-24 | 16-May-24 | 109 | | | | | | | | |
| 05-4750 | External and internal finishes design for the Water Treatment Plant Building (2.11.08) | 60 | 60 | 25% | 16-Aug-23 A | 28-Jan-24 | 30-Nov-23 | 28-Jan-24 | 0 | | | | | | | | |
| 05-4760 | External and internal finishes design for the Administration Building (2.11.19) | 60 | 60 | 40% | 21-Sep-23 A | 28-Jan-24 | 30-Dec-23 | 27-Feb-24 | 30 | | | | | | | | |
| 05-4770 | External and internal finishes design for the IWMF Substation (2.11.20) | 90 | 5 | 80% | 10-Aug-22 A | 04-Dec-23 | 28-Aug-24 | 01-Sep-24 | 272 | | | | | | | | |
| 05-5420 | External and internal finishes design for Elevated Driveway | 90 | 29 | 80% | 15-Jun-21 A | 28-Dec-23 | 02-Oct-23 | 30-Oct-23 | -59 | | | | | | | | |
| Landscaping Works (2.11.21) | | 105 | 3 | | 12-Jan-23 A | 02-Dec-23 | 07-Jul-23 | 09-Jul-23 | -146 | | | | | | | | |
| 05-4780 | Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01) | 105 | 3 | 80% | 26-Jan-23 A | 02-Dec-23 | 07-Jul-23 | 09-Jul-23 | -146 | | | | | | | | |
| 05-4780-4(6C) | Landscape Architectural Design for Administration Building (2.11.07.09) | 105 | 3 | 80% | 12-Jan-23 A | 02-Dec-23 | 07-Jul-23 | 09-Jul-23 | -146 | | | | | | | | |
| Facade Structural Design | | 639 | 120 | | 07-Apr-22 A | 28-Mar-24 | 26-Sep-23 | 25-Aug-24 | 150 | | | | | | | | |
| 05-8020(6D) | Process Building & Wastewater Treatment Plant (2.6.14.01) | 90 | 23 | 75% | 07-Apr-22 A | 22-Dec-23 | 15-Apr-24 | 07-May-24 | 138 | | | | | | | | |
| 05-8040(6D) | Reception Pavilion (2.3.14.07.01) | 90 | 90 | 0% | 30-Dec-23 | 28-Mar-24 | 28-May-24 | 25-Aug-24 | 150 | | | | | | | | |
| 05-8050(6D) | Mechanical Treatment Plant & Desalination Plant Building (2.4.14.01) | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 11-Oct-23 | 08-Jan-24 | -50 | | | | | | | | |
| 05-8060(6D) | Administration Building and Viewing Gallery (2.7.12.01) | 60 | 60 | 0% | 07-Dec-23* | 04-Feb-24 | 26-Sep-23 | 24-Nov-23 | -72 | | | | | | | | |
| 05-8080(6D) | Elevated Driveway and Associated Structures | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 23-Apr-24 | 21-Jul-24 | 145 | Remove Actual Start Date | | | | | | | |
| 05-8090(6D) | Sky Deck near Administration Building Structural Design | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 15-Feb-24 | 14-May-24 | 77 | | | | | | | | |
| DDA Testing and Commissioning (2.12) | | 715 | 180 | | 23-Apr-19 A | 27-May-24 | 02-Aug-23 | 15-Oct-24 | 141 | | | | | | | | |
| 05-4810-1(5a) | Factory Acceptance Testing plan (2.12.09.02-07) (8 Packages) | 90 | 31 | 80% | 23-Apr-19 A | 30-Dec-23 | 02-Aug-23 | 01-Sep-23 | -120 | | | | | | | | |
| 05-4810-2(M55) | FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01) | 105 | 10 | 80% | 19-May-22 A | 09-Dec-23 | 26-Feb-24 | 06-Mar-24 | 88 | | | | | | | | |
| 05-4820 | Site Acceptance Testing plan (2.12.10) | 90 | 88 | 25% | 28-Nov-23 A | 25-Feb-24 | 04-Sep-23 | 30-Nov-23 | -87 | | | | | | | | |
| 05-4830 | System commissioning plan (2.12.11) | 90 | 90 | 0% | 28-Feb-24 | 27-May-24 | 18-Jul-24 | 15-Oct-24 | 141 | | | | | | | | |
| DDA Transportation Facilities for the Operation (2.13) | | 377 | 286 | | 30-Jun-23 A | 10-Sep-24 | 03-Dec-23 | 01-Oct-25 | 386 | | | | | | | | |
| 05-4850 | Design of vehicles for MSW and Ash and Residues delivery (2.13.05) | 240 | 240 | 0% | 15-Jan-24* | 10-Sep-24 | 03-Dec-23 | 29-Jul-24 | -43 | | | | | | | | |
| 05-4860 | Design of marine vessels for the use of the Employer and visitors (2.13.06) | 240 | 165 | 80% | 30-Jun-23 A | 12-May-24 | 20-Apr-25 | 01-Oct-25 | 507 | | | | | | | | |
| DDA Miscellaneous Works (2.14) | | 241 | 241 | | 30-Jan-24 | 26-Sep-24 | 09-May-24 | 04-Jan-25 | 100 | | | | | | | | |
| 05-4880 | Design of visitors and environmental education facilities (2.14.06) | 241 | 241 | 0% | 30-Jan-24* | 26-Sep-24 | 09-May-24 | 04-Jan-25 | 100 | | | | | | | | |
| DDA Miscellaneous Detailing (2.15) | | 90 | 90 | | 30-Nov-23 | 27-Feb-24 | 11-Dec-23 | 30-Nov-24 | 277 | | | | | | | | |
| 05-4890 | Covered walkway at passenger berth (2.15.06) | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 02-Sep-24 | 30-Nov-24 | 277 | | | | | | | | |
| 05-4900 | Gatehouses (2.15.07) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 03-Aug-24 | 01-Oct-24 | 247 | | | | | | | | |
| 05-4910 | Weighbridge office (2.15.08) | 62 | 62 | 0% | 30-Nov-23 | 30-Jan-24 | 11-Dec-23 | 10-Feb-24 | 11 | | | | | | | | |
| DDA Auxiliary Plant Systems (2.16) | | 638 | 180 | | 26-Apr-22 A | 27-May-24 | 30-Sep-23 | 27-Apr-24 | -30 | | | | | | | | |
| 05-4920 | Maintenance workshops (2.16.04) | 0 | 0 | 0% | 28-Feb-24 | 28-Feb-24 | 12-Jan-24 | 12-Jan-24 | -46 | | | | | | | | |
| 05-4930 | Vehicle Fuel Filling Station (2.16.05) | 90 | 90 | 0% | 28-Feb-24 | 27-May-24 | 22-Dec-23 | 20-Mar-24 | -68 | | | | | | | | |
| 05-4940 | Stores systems (2.16.06) | 90 | 90 | 0% | 28-Feb-24 | 27-May-24 | 29-Jan-24 | 27-Apr-24 | -30 | | | | | | | | |
| 05-4940-1(5a) | IWMF Laboratory (2.16.08) | 90 | 38 | 80% | 11-Nov-22 A | 06-Jan-24 | 21-Mar-24 | 27-Apr-24 | 112 | | | | | | | | |
| 05-4940-2(5a) | Hoisting systems (2.16.10) | 180 | 31 | 80% | 24-May-23 A | 30-Dec-23 | 28-Mar-24 | 27-Apr-24 | 119 | Update OD | | | | | | | |
| 05-4940-3(6E) | EOTC System (2.16.11) | 90 | 31 | 80% | 26-Apr-22 A | 30-Dec-23 | 30-Sep-23 | 30-Oct-23 | -61 | | | | | | | | |
| DDA O&M Packages | | 226 | 226 | | 14-Jan-24 | 26-Aug-24 | 09-Jun-24 | 04-Jan-25 | 131 | | | | | | | | |
| 05-8070(6E) | Warehouse (O&M Scope) | 210 | 210 | 0% | 30-Jan-24* | 26-Aug-24 | 09-Jun-24 | 04-Jan-25 | 131 | | | | | | | | |
| 05-8080(6E) | Workshop (O&M Scope) | 210 | 210 | 0% | 30-Jan-24 | 26-Aug-24 | 09-Jun-24 | 04-Jan-25 | 131 | Update OD | | | | | | | |
| 05-8090(6E) | Ash & Residues Container (O&M Scope) | 180 | 180 | 0% | 14-Jan-24 | 11-Jul-24 | 09-Jul-24 | 04-Jan-25 | 177 | | | | | | | | |
| 05-8100(6E) | Bicar Debaggng Station (O&M Scope) | 181 | 181 | 0% | 30-Jan-24 | 28-Jul-24 | 08-Jul-24 | 04-Jan-25 | 160 | | | | | | | | |
| 05-8110(6E) | Other Mobile Plants (O&M Scope) | 180 | 180 | 0% | 15-Feb-24 | 12-Aug-24 | 09-Jul-24 | 04-Jan-25 | 145 | | | | | | | | |
| Procurement of Major Equipment | | 1153 | 513 | | 21-Jan-22 A | 25-Apr-25 | 15-Jun-23 | 15-May-25 | 20 | | | | | | | | |
| Off-site Fabrication of Incineration Modules | | 1125 | 338 | | 21-Jan-22 A | 01-Nov-24 | 15-Jun-23 | 02-Oct-24 | -30 | | | | | | | | |
| Fabrication of Module (TPU) | | 1125 | 338 | | 02-Mar-22 A | 01-Nov-24 | 15-Jun-23 | 02-Oct-24 | -30 | | | | | | | | |
| PFab 1- Line 1 | | 699 | 212 | | 23-May-22 A | 28-Jun-24 | 30-Oct-23 | 30-May-24 | -29 | | | | | | | | |
| E&I Installation (On-site Installation) | | 552 | 182 | | 25-Nov-22 A | 29-May-24 | 30-Oct-23 | 30-Apr-24 | -29 | | | | | | | | |
| Electrical | | 271 | 99 | | < | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | | | | | |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | |
| 06-TPU-1-1280 | PFab 1-Line 1 - Electrical Cable Pulling and Termination | 180 | 99 | 45% | 15-Aug-23 A | 07-Mar-24 | 23-Jan-24 | 30-Apr-24 | 54 | Update Actual Start Date | | | | | | | | | | | |
| 06-TPU-1-1290 | PFab 1-Line 1 - Electrical Equipment Installation | 180 | 92 | 48.89% | 04-Aug-23 A | 29-Feb-24 | 30-Oct-23 | 29-Jan-24 | -31 | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-1-1310 | PFab 1-Line 1 - Instrument Cable Pulling and Termination | 180 | 171 | 5% | 25-Nov-22 A | 29-May-24 | 01-Nov-23 | 30-Apr-24 | -29 | Update Actual Start Date | | | | | | | | | | | |
| 06-TPU-1-1320 | PFab 1-Line 1 - Instrument Equipment Installation | 180 | 71 | 60.56% | 25-Nov-22 A | 08-Feb-24 | 01-Nov-23 | 10-Jan-24 | -29 | | | | | | | | | | | PFab 1-Line 1 - Instrument Equipm | |
| 06-TPU-1-1330 | PFab 1-Line 1 - Instrument Tubing Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 01-Nov-23 | 28-Apr-24 | -29 | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-1-1020 | PFab 1-Line 1 - Insulation | 698 | 171 | 75.5% | 23-May-22 A | 18-May-24 | 30-Nov-23 | 18-May-24 | 0 | | | | | | | | | | | | |
| Precommissioning | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-1-1030 | PFab 1-Line 1 - Pre-commissioning | 146 | 146 | 0% | 04-Feb-24 | 28-Jun-24* | 06-Jan-24 | 30-May-24 | -29 | | | | | | | | | | | | |
| PFab 1- Line 2 | | | | | | | | | | | | | | | | | | | | | |
| E&I Installation (On-site Installation) | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-2-1270 | PFab 1-Line 2 - Electrical Cable Pulling and Termination | 180 | 180 | 0% | 08-Dec-23 | 04-Jun-24 | 07-Nov-23 | 04-May-24 | -31 | | | | | | | | | | | | |
| 06-TPU-2-1280 | PFab 1-Line 2 - Electrical Equipment Installation | 180 | 180 | 0% | 30-Nov-23* | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-2-1300 | PFab 1-Line 2 - Instrument Cable Pulling and Termination | 180 | 180 | 0% | 08-Dec-23 | 04-Jun-24* | 07-Nov-23 | 04-May-24 | -31 | | | | | | | | | | | | |
| 06-TPU-2-1310 | PFab 1-Line 2 - Instrument Equipment Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| 06-TPU-2-1320 | PFab 1-Line 2 - Instrument Tubing Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-2-1010 | PFab 1-Line 2 - Insulation | 698 | 170 | 75.64% | 22-May-22 A | 17-May-24* | 30-Nov-23 | 17-May-24 | 0 | | | | | | | | | | | | |
| PFab 1- Line 3 | | | | | | | | | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-3-1270 | PFab 1-Line 3 - Electrical Cable Pulling and Termination | 180 | 180 | 0% | 21-Dec-23 | 17-Jun-24* | 20-Nov-23 | 17-May-24 | -31 | | | | | | | | | | | | |
| 06-TPU-3-1280 | PFab 1-Line 3 - Electrical Equipment Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-3-1300 | PFab 1-Line 3 - Instrument Cable Pulling and Termination | 180 | 180 | 0% | 21-Dec-23 | 17-Jun-24* | 20-Nov-23 | 17-May-24 | -31 | | | | | | | | | | | | |
| 06-TPU-3-1310 | PFab 1-Line 3 - Instrument Equipment Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| 06-TPU-3-1320 | PFab 1-Line 3 - Instrument Tubing Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-3-1010 | PFab 1-Line 3 - Insulation | 769 | 273 | 64.5% | 23-May-22 A | 28-Aug-24 | 30-Nov-23 | 28-Aug-24 | 0 | | | | | | | | | | | | |
| PFab 1- Line 4 | | | | | | | | | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-4-1270 | PFab 1-Line 4 - Electrical Cable Pulling and Termination | 180 | 180 | 0% | 14-Dec-23 | 10-Jun-24* | 13-Nov-23 | 10-May-24 | -31 | | | | | | | | | | | | |
| 06-TPU-4-1280 | PFab 1-Line 4 - Electrical Equipment Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-4-1300 | PFab 1-Line 4 - Instrument Cable Pulling and Termination | 180 | 180 | 0% | 14-Dec-23 | 10-Jun-24* | 13-Nov-23 | 10-May-24 | -31 | | | | | | | | | | | | |
| 06-TPU-4-1310 | PFab 1-Line 4 - Instrument Equipment Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| 06-TPU-4-1320 | PFab 1-Line 4 - Instrument Tubing Installation | 180 | 180 | 0% | 30-Nov-23 | 27-May-24 | 30-Oct-23 | 26-Apr-24 | -31 | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-4-1010 | PFab 1-Line 4 - Insulation | 767 | 273 | 64.41% | 25-May-22 A | 28-Aug-24 | 30-Nov-23 | 28-Aug-24 | 0 | | | | | | | | | | | | |
| PFab 1- Line 5 | | | | | | | | | | | | | | | | | | | | | |
| Mechanical Erection | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-5-1040 | PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate) | 80 | 2 | 97.5% | 02-Mar-22 A | 08-Dec-23 | 15-Jun-23 | 23-Jun-23 | -168 | | | | | | | | | | | PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate) | |
| 06-TPU-5-1060 | PFab 1-Line 5 - Mechanical Installation - 3rd Floor (EL26.72m-EL37.72m) (Including Boiler Ash Transport) | 80 | 9 | 88.75% | 03-Mar-23 A | 08-Dec-23 | 15-Jun-23 | 23-Jun-23 | -168 | | | | | | | | | | | PFab 1-Line 5 - Mechanical Installation - 3rd Floor (EL26.72m-EL37.72m) (Including Boiler Ash Transport) | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-5-1270 | PFab 1-Line 5 - Electrical Cable Pulling and Termination | 180 | 180 | 0% | 02-Feb-24 | 30-Jul-24* | 22-Jan-24 | 19-Jul-24 | -11 | | | | | | | | | | | | |
| 06-TPU-5-1280 | PFab 1-Line 5 - Electrical Equipment Installation | 180 | 180 | 0% | 19-Jan-24 | 16-Jul-24 | 03-Jan-24 | 30-Jun-24 | -16 | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-5-1300 | PFab 1-Line 5 - Instrument Cable Pulling and Termination | 180 | 180 | 0% | 02-Feb-24 | 30-Jul-24* | 17-Jan-24 | 14-Jul-24 | -16 | | | | | | | | | | | | |
| 06-TPU-5-1310 | PFab 1-Line 5 - Instrument Equipment Installation | 180 | 180 | 0% | 19-Jan-24 | 16-Jul-24 | 03-Jan-24 | 30-Jun-24 | -16 | | | | | | | | | | | | |
| 06-TPU-5-1320 | PFab 1-Line 5 - Instrument Tubing Installation | 180 | 180 | 0% | 19-Jan-24 | 16-Jul-24 | 03-Jan-24 | 30-Jun-24 | -16 | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-5-1010 | PFab 1-Line 5 - Insulation | 822 | 338 | 58.88% | 04-Jun-22 A | 01-Nov-24 | 31-Oct-23 | 02-Oct-24 | -30 | | | | | | | | | | | | |
| Load out & Shipping | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-5-1030 | PFab 1-Line 5 - Load Out & ready to ship | 15 | 5 | 66.67% | 20-Nov-23 A | 04-Dec-23 | 15-Jun-23 | 19-Jun-23 | -168 | | | | | | | | | | | PFab 1-Line 5 - Load Out & ready to ship | |
| Delivery | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-5-1340 | PFab 1-Line 5 - Delivery | 9 | 9 | 0% | 05-Dec-23 | 13-Dec-23 | 20-Jun-23 | 28-Jun-23 | -168 | | | | | | | | | | | PFab 1-Line 5 - Delivery | |
| PFab 1- Line 6 | | | | | | | | | | | | | | | | | | | | | |
| Mechanical Erection | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-6-1180 | PFab 1-Line 6 - Mechanical Installation - 3rd Floor (EL26.72m-EL37.72m) (Including Boiler Ash Transport) | 80 | 9 | 88.75% | 19-Aug-22 A | 08-Dec-23 | 16-Jun-23 | 24-Jun-23 | -167 | | | | | | | | | | | PFab 1-Line 6 - Mechanical Installation - 3rd Floor (EL26.72m-EL37.72m) (Including Boiler Ash Transport) | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-6-1270 | PFab 1-Line 6 - Electrical Cable Pulling and Termination | 180 | 180 | 0% | 11-Jan-24 | 08-Jul-24* | 28-Dec-23 | 24-Jun-24 | -14 | | | | | | | | | | | | |
| 06-TPU-6-1280 | PFab 1-Line 6 - Electrical Equipment Installation | 180 | 180 | 0% | 28-Dec-23 | 24-Jun-24 | 13-Nov-23 | 10-May-24 | -45 | | | | | | | | | | | | |
| 06-TPU-6-1330 | PFab 1-Line 6 - MCC room installation (Installation by Yard) | 25 | 15 | 40% | 25-Jun-23 A | 14-Dec-23 | 16-Jun-23 | 30-Jun-23 | -167 | | | | | | | | | | | PFab 1-Line 6 - MCC room installation (Installation by Yard) | |
| Instrument | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-6-1300 | PFab 1-Line 6 - Instrument Cable Pulling and Termination | 180 | 180 | 0% | 11-Jan-24 | 08-Jul-24* | 27-Nov-23 | 24-May-24 | -45 | | | | | | | | | | | | |
| 06-TPU-6-1310 | PFab 1-Line 6 - Instrument Equipment Installation | 180 | 180 | 0% | 28-Dec-23 | 24-Jun-24 | 13-Nov-23 | 10-May-24 | -45 | | | | | | | | | | | | |
| 06-TPU-6-1320 | PFab 1-Line 6 - Instrument Tubing Installation | 180 | 180 | 0% | 28-Dec-23 | 24-Jun-24 | 13-Nov-23 | 10-May-24 | -45 | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-6-1010 | PFab 1-Line 6 - Insulation | 761 | 311 | 59.13% | 08-Jul-22 A | 05-Oct-24 | 31-Oct-23 | 05-Sep-24 | -30 | | | | | | | | | | | | |
| Fabrication of Module (FGC) | | | | | | | | | | | | | | | | | | | | | |
| 06-TPU-6-1010 | PFab 1-Line 6 - Insulation | 982 | 278 | | 21-Jan-22 A | 02-Sep-24 | 06-Jul-23 | 02-Sep-24 | 0 | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | | | | | | |
|--------------------------------|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | | |
| PFab 2 - Line 1 | | | | | | | | | | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-1-1250 | PFab 2-Line 1 - Electrical Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 13-Nov-23 | 11-Mar-24 | -31 | | | | | | | | | | | | | |
| 06-FGC-1-1260 | PFab 2-Line 1 - Electrical Equipment Installation | 120 | 120 | 0% | 30-Nov-23* | 28-Mar-24 | 30-Oct-23 | 26-Feb-24 | -31 | | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-1-1280 | PFab 2-Line 1 - Instrument Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 13-Nov-23 | 11-Mar-24 | -31 | | | | | | | | | | | | | |
| 06-FGC-1-1290 | PFab 2-Line 1 - Instrument Equipment Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 30-Oct-23 | 26-Feb-24 | -31 | | | | | | | | | | | | | |
| 06-FGC-1-1300 | PFab 2-Line 1 - Instrument Tubing Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 30-Oct-23 | 26-Feb-24 | -31 | | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-1-1130 | PFab 2-Line 1 - Insulation | 666 | 172 | 74.17% | 25-May-22 A | 19-May-24 | 30-Nov-23 | 19-May-24 | 0 | | | | | | | | | | | | | |
| PFab 2 - Line 2 | | | | | | | | | | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-2-1250 | PFab 2-Line 2 - Electrical Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 12-Nov-23 | 11-Mar-24 | -31 | | | | | | | | | | | | | |
| 06-FGC-2-1260 | PFab 2-Line 2 - Electrical Equipment Installation | 120 | 120 | 0% | 30-Nov-23* | 28-Mar-24 | 29-Oct-23 | 26-Feb-24 | -31 | | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-2-1280 | PFab 2-Line 2 - Instrument Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 12-Nov-23 | 11-Mar-24 | -31 | | | | | | | | | | | | | |
| 06-FGC-2-1290 | PFab 2-Line 2 - Instrument Equipment Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 29-Oct-23 | 26-Feb-24 | -31 | | | | | | | | | | | | | |
| 06-FGC-2-1300 | PFab 2-Line 2 - Instrument Tubing Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 29-Oct-23 | 26-Feb-24 | -31 | | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-2-1010 | PFab 2-Line 2 - Insulation | 405 | 172 | 57.53% | 10-Feb-23 A | 19-May-24 | 30-Nov-23 | 19-May-24 | 0 | | | | | | | | | | | | | |
| PFab 2 - Line 3 | | | | | | | | | | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-3-1250 | PFab 2-Line 3 - Electrical Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 08-Dec-23 | 05-Apr-24 | -6 | | | | | | | | | | | | | |
| 06-FGC-3-1260 | PFab 2-Line 3 - Electrical Equipment Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 24-Nov-23 | 22-Mar-24 | -6 | | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-3-1280 | PFab 2-Line 3 - Instrument Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 08-Dec-23 | 05-Apr-24 | -6 | | | | | | | | | | | | | |
| 06-FGC-3-1290 | PFab 2-Line 3 - Instrument Equipment Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 24-Nov-23 | 22-Mar-24 | -6 | | | | | | | | | | | | | |
| 06-FGC-3-1300 | PFab 2-Line 3 - Instrument Tubing Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 24-Nov-23 | 22-Mar-24 | -6 | | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-3-1170 | PFab 2-Line 3 - Insulation | 60 | 60 | 0% | 27-Feb-24 | 26-Apr-24 | 27-Feb-24 | 26-Apr-24 | 0 | | | | | | | | | | | | | |
| PFab 2 - Line 4 | | | | | | | | | | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-4-1250 | PFab 2-Line 4 - Electrical Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 10-Dec-23 | 07-Apr-24 | -4 | | | | | | | | | | | | | |
| 06-FGC-4-1260 | PFab 2-Line 4 - Electrical Equipment Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 26-Nov-23 | 24-Mar-24 | -4 | | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-4-1280 | PFab 2-Line 4 - Instrument Cable Pulling and Termination | 120 | 120 | 0% | 14-Dec-23 | 11-Apr-24* | 10-Dec-23 | 07-Apr-24 | -4 | | | | | | | | | | | | | |
| 06-FGC-4-1290 | PFab 2-Line 4 - Instrument Equipment Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 26-Nov-23 | 24-Mar-24 | -4 | | | | | | | | | | | | | |
| 06-FGC-4-1300 | PFab 2-Line 4 - Instrument Tubing Installation | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 26-Nov-23 | 24-Mar-24 | -4 | | | | | | | | | | | | | |
| PFab 2 - Line 5 | | | | | | | | | | | | | | | | | | | | | | |
| Mechanical Erection | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-5-1000 | PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan) | 60 | 13 | 90.47% | 21-Jan-22 A | 12-Dec-23 | 01-Aug-23 | 13-Aug-23 | -121 | | | | | | | | | | | | | |
| 06-FGC-5-1020 | PFab 2-Line 5 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to solidification) | 60 | 13 | 85.26% | 19-Sep-22 A | 12-Dec-23 | 01-Aug-23 | 13-Aug-23 | -121 | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-5-1260 | PFab 2-Line 5 - Electrical Equipment Installation | 120 | 120 | 0% | 25-Feb-24 | 23-Jun-24 | 11-Feb-24 | 09-Jun-24 | -14 | | | | | | | | | | | | | |
| 06-FGC-5-1310 | PFab 2-Line 5 - MCC room installation (Installation by Yard) | 25 | 26 | 66.67% | 11-Aug-23 A | 25-Dec-23 | 06-Jul-23 | 31-Jul-23 | -147 | | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-5-1290 | PFab 2-Line 5 - Instrument Equipment Installation | 120 | 120 | 0% | 25-Feb-24 | 23-Jun-24 | 11-Feb-24 | 09-Jun-24 | -14 | | | | | | | | | | | | | |
| 06-FGC-5-1300 | PFab 2-Line 5 - Instrument Tubing Installation | 120 | 120 | 0% | 25-Feb-24 | 23-Jun-24 | 11-Feb-24 | 09-Jun-24 | -14 | | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-5-1200 | PFab 2-Line 5 - Insulation | 736 | 278 | 62.23% | 30-Jun-22 A | 02-Sep-24* | 30-Nov-23 | 02-Sep-24 | 0 | | | | | | | | | | | | | |
| Load out & Shipping | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-5-1220 | PFab 2-Line 5 - Load Out & ready to ship | 15 | 15 | 0% | 26-Dec-23* | 09-Jan-24 | 01-Aug-23 | 15-Aug-23 | -147 | | | | | | | | | | | | | |
| Delivery | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-5-1320 | PFab 2-Line 5 - Delivery | 10 | 10 | 0% | 10-Jan-24 | 19-Jan-24 | 16-Aug-23 | 25-Aug-23 | -147 | | | | | | | | | | | | | |
| PFab 2 - Line 6 | | | | | | | | | | | | | | | | | | | | | | |
| Mechanical Erection | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-6-1170 | PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan) | 60 | 14 | 90.34% | 21-Jan-22 A | 13-Dec-23 | 20-Jul-23 | 02-Aug-23 | -133 | | | | | | | | | | | | | |
| 06-FGC-6-1180 | PFab 2-Line 6 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar) | 60 | 14 | 87.52% | 24-Jun-22 A | 13-Dec-23 | 20-Jul-23 | 02-Aug-23 | -133 | | | | | | | | | | | | | |
| 06-FGC-6-1190 | PFab 2-Line 6 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to solidification) | 60 | 14 | 85.43% | 08-Sep-22 A | 13-Dec-23 | 20-Jul-23 | 02-Aug-23 | -133 | | | | | | | | | | | | | |
| E&I Installation | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-6-1240 | PFab 2-Line 6 - E&I Support Installation | 45 | 14 | 61.85% | 15-Jun-23 A | 24-Jun-24 | 13-Jul-23 | 10-Jun-24 | -14 | | | | | | | | | | | | | |
| 06-FGC-6-1250 | PFab 2-Line 6 - E&I Cable Ladder Erection | 45 | 21 | 31.96% | 30-Aug-23 A | 20-Dec-23 | 13-Jul-23 | 02-Aug-23 | -140 | | | | | | | | | | | | | |
| Instrument | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-6-1270 | PFab 2-Line 6 - Electrical Equipment Installation | 120 | 120 | 0% | 26-Feb-24 | 24-Jun-24 | 03-Feb-24 | 01-Jun-24 | -23 | | | | | | | | | | | | | |
| 06-FGC-6-1280 | PFab 2-Line 6 - Electrical Heat Tracing Installation (Installation by Yard) | 26 | 21 | 22.35% | 11-Sep-23 A | 20-Dec-23 | 13-Jul-23 | 02-Aug-23 | -140 | | | | | | | | | | | | | |
| 06-FGC-6-1320 | PFab 2-Line 6 - MCC room installation (Installation by Yard) | 25 | 21 | 21.43% | 12-Sep-23 A | 20-Dec-23 | 13-Jul-23 | 02-Aug-23 | -140 | | | | | | | | | | | | | |
| Insulation | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-6-1020 | PFab 2-Line 6 - Insulation | 133 | 133 | 0% | 11-Jan-24 | 22-May-24* | 11-Jan-24 | 22-May-24 | 0 | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M72 Remarks | 2023 | | | | 2024 | | | | | | | |
|---|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|--|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | | |
| Load out & Shipping | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-6-1040 | PFab 2-Line 6 - Load Out & ready to ship | 20 | 20 | 0% | 21-Dec-23 | 09-Jan-24 | 03-Aug-23 | 22-Aug-23 | -140 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| Delivery | | | | | | | | | | | | | | | | | | | | | | |
| 06-FGC-6-1330 | PFab 2-Line 6 - Delivery | 10 | 10 | 0% | 10-Jan-24 | 19-Jan-24 | 23-Aug-23 | 01-Sep-23 | -140 | | | | | | | | | | | | | |
| Fabrication of Mega Steel Structure | | | | | | | | | | | | | | | | | | | | | | |
| Fabrication of Steel Structure | | | | | | | | | | | | | | | | | | | | | | |
| 16-8560 (6E) | Fabrication of Steel Structure (FM3) & Delivery | 30 | 20 | 33.33% | 17-Apr-23 A | 19-Dec-23 | 21-Nov-23 | 10-Dec-23 | -9 | | | | | | | | | | | | | |
| Off-site Fabrication of Turbine Modules | | | | | | | | | | | | | | | | | | | | | | |
| Fabrication of Module (Power Island) | | | | | | | | | | | | | | | | | | | | | | |
| Turbine Module 1 | | | | | | | | | | | | | | | | | | | | | | |
| 06-4080(6) | Turbine Module 1 - Delivery | 12 | 12 | 0% | 12-Dec-23* | 23-Dec-23 | 24-Sep-23 | 05-Oct-23 | -79 | Update OD: Remove Primary Constraint "Start On or After" | | | | | | | | | | | | |
| Turbine Module 2 | | | | | | | | | | | | | | | | | | | | | | |
| 06-4240-1(M55) | Turbine Module 2 - TBS Tower 2 Erection & Installation | 274 | 70 | 74.45% | 01-Mar-23 A | 07-Feb-24 | 28-Jul-23 | 05-Oct-23 | -125 | | | | | | | | | | | | | |
| 06-4280(6) | Turbine Module 2 - Delivery | 30 | 30 | 0% | 08-Feb-24 | 08-Mar-24 | 06-Oct-23 | 04-Nov-23 | -125 | Update OD | | | | | | | | | | | | |
| Turbine Module 3 | | | | | | | | | | | | | | | | | | | | | | |
| 06-4440-1(M55) | Turbine Module 3 - TBS Tower 3 Erection & Installation | 168 | 98 | 41.67% | 15-Jun-23 A | 06-Mar-24 | 10-Jul-23 | 15-Oct-23 | -143 | | | | | | | | | | | | | |
| Procurement for ACC Units | | | | | | | | | | | | | | | | | | | | | | |
| 06-1120-1 | Off-site Fabrication of ACC-2 Units | 178 | 47 | 73.6% | 28-Feb-22 A | 15-Jan-24 | 15-Aug-23 | 30-Sep-23 | -107 | | | | | | | | | | | | | |
| 06-1120-2 | Off-site Fabrication of ACC-3 Units | 178 | 77 | 56.74% | 28-Feb-22 A | 14-Feb-24 | 15-Aug-23 | 30-Oct-23 | -107 | | | | | | | | | | | | | |
| 06-1140 | Factory Acceptance Test (FAT) for ACC-2 | 16 | 16 | 0% | 16-Jan-24 | 31-Jan-24 | 01-Oct-23 | 16-Oct-23 | -107 | | | | | | | | | | | | | |
| 06-1150 | Factory Acceptance Test (FAT) for ACC-3 | 16 | 16 | 0% | 15-Feb-24 | 01-Mar-24 | 31-Oct-23 | 15-Nov-23 | -107 | | | | | | | | | | | | | |
| 06-1160 | Delivery to Site ACC-1 | 32 | 32 | 0% | 05-Dec-23* | 05-Jan-24 | 06-Jan-24 | 06-Feb-24 | 32 | Update OD | | | | | | | | | | | | |
| 06-1170 | Delivery to Site ACC-2 | 21 | 21 | 0% | 01-Feb-24 | 21-Feb-24 | 17-Oct-23 | 06-Nov-23 | -107 | | | | | | | | | | | | | |
| Procurement for CCCW Building Equipment | | | | | | | | | | | | | | | | | | | | | | |
| 06-1420(1) | Factory Acceptance Test (FAT) | 60 | 38 | 36.67% | 23-Feb-23 A | 06-Jan-24 | 05-Nov-23 | 12-Dec-23 | -25 | Update Actual Start Date: Update OD | | | | | | | | | | | | |
| 06-1420-1(1) | Delivery to Site | 20 | 20 | 0% | 07-Jan-24 | 26-Jan-24 | 13-Dec-23 | 01-Jan-24 | -25 | Update OD | | | | | | | | | | | | |
| Procurement for Mechanical Treatment Plant Building Plant Equipment | | | | | | | | | | | | | | | | | | | | | | |
| 06-1150-1(1) | Mechanical Equipment Material Submission and Approval | 180 | 62 | 65.56% | 30-Jun-22 A | 30-Jan-24 | 24-Jan-24 | 25-Mar-24 | 55 | | | | | | | | | | | | | |
| 06-1150-2(1) | Pipe Material Submission and Approval | 180 | 62 | 65.56% | 30-Jun-22 A | 30-Jan-24 | 24-Jan-24 | 25-Mar-24 | 55 | | | | | | | | | | | | | |
| 06-1150-3(1) | Electrical and Instrumentation Material Submission and Approval | 180 | 62 | 65.56% | 30-Jun-22 A | 30-Jan-24 | 24-Jan-24 | 25-Mar-24 | 55 | | | | | | | | | | | | | |
| 06-1160-1(1) | Mechanical Equipment Procurement (Incl. FAT) | 217 | 62 | 71.43% | 30-Jun-22 A | 30-Jan-24 | 24-Jan-24 | 25-Mar-24 | 55 | | | | | | | | | | | | | |
| 06-1160-2(1) | Pipe Material Procurement (Incl. FAT) | 180 | 62 | 65.56% | 30-Jun-22 A | 30-Jan-24 | 24-Jan-24 | 25-Mar-24 | 55 | | | | | | | | | | | | | |
| 06-1160-3(1) | Electrical and Instrumentation Material Procurement (Incl. FAT) | 180 | 62 | 65.56% | 08-Dec-22 A | 30-Jan-24 | 24-Jan-24 | 25-Mar-24 | 55 | | | | | | | | | | | | | |
| 06-1180 | Delivery to Site | 61 | 61 | 0% | 31-Jan-24 | 31-Mar-24 | 26-Mar-24 | 25-May-24 | 55 | | | | | | | | | | | | | |
| Procurement for Wastewater Treatment Plant Equipment | | | | | | | | | | | | | | | | | | | | | | |
| 06-1200-1(1) | Mechanical Equipment Procurement (Incl. FAT) | 210 | 61 | 70.95% | 01-Sep-22 A | 29-Jan-24 | 04-Dec-23 | 02-Feb-24 | 4 | | | | | | | | | | | | | |
| 06-1200-2(1) | Pipe Material Procurement (Incl. FAT) | 210 | 61 | 70.95% | 01-Sep-22 A | 29-Jan-24 | 04-Dec-23 | 02-Feb-24 | 4 | | | | | | | | | | | | | |
| 06-1200-3(1) | Electrical and Instrumentation Material Procurement (Incl. FAT) | 210 | 61 | 70.95% | 01-Sep-22 A | 29-Jan-24 | 04-Nov-23 | 03-Jan-24 | -26 | | | | | | | | | | | | | |
| 06-1220 | Delivery to Site | 75 | 75 | 0% | 16-Dec-23 | 28-Feb-24 | 20-Nov-23 | 02-Feb-24 | -26 | Update OD | | | | | | | | | | | | |
| Procurement for Desal & Demin Plant Equipment | | | | | | | | | | | | | | | | | | | | | | |
| 06-1240-1(1) | Mechanical Equipment Procurement (Incl. FAT) | 576 | 61 | 89.41% | 01-Jun-22 A | 29-Jan-24 | 02-Jan-24 | 02-Mar-24 | 33 | | | | | | | | | | | | | |
| 06-1240-2(1) | Pipe Material Procurement (Incl. FAT) | 150 | 61 | 59.33% | 01-Sep-22 A | 29-Jan-24 | 02-Jan-24 | 02-Mar-24 | 33 | | | | | | | | | | | | | |
| 06-1240-3(1) | Electrical and Instrumentation Material Procurement (Incl. FAT) | 60 | 61 | 0% | 01-Sep-22 A | 29-Jan-24 | 03-Dec-23 | 01-Feb-24 | 3 | | | | | | | | | | | | | |
| 06-1260 | Delivery to Site | 75 | 75 | 0% | 16-Dec-23 | 28-Feb-24 | 19-Dec-23 | 02-Mar-24 | 3 | Update OD | | | | | | | | | | | | |
| 06-1260-1(M55) | WTP chemical storage tank Material Submission and Approval | 120 | 30 | 75% | 21-Apr-22 A | 02-Jan-24 | 29-Jan-24 | 27-Feb-24 | 56 | | | | | | | | | | | | | |
| 06-1260-2(M55) | WTP chemical storage tank Procurement (Incl. FAT) | 180 | 30 | 83.33% | 22-Apr-22 A | 01-Feb-24 | 28-Feb-24 | 28-Mar-24 | 56 | | | | | | | | | | | | | |
| 06-1260-3(M55) | Chemical storage tank delivery to Site | 60 | 60 | 0% | 02-Feb-24 | 01-Apr-24 | 29-Mar-24 | 27-May-24 | 56 | | | | | | | | | | | | | |
| Procurement for HV Transformers and Associated Equipment | | | | | | | | | | | | | | | | | | | | | | |
| Procurement of Transformers & EDG | | | | | | | | | | | | | | | | | | | | | | |
| 06-1290(1) | Factory Acceptance Test (FAT) | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 18-Oct-23 | 14-Feb-24 | -43 | | | | | | | | | | | | | |
| 06-1300 | Delivery to Site | 60 | 60 | 0% | 28-Feb-24 | 27-Apr-24 | 16-Jan-24 | 15-Mar-24 | -43 | | | | | | | | | | | | | |
| Procurement of Switchboard/Panels and Cables | | | | | | | | | | | | | | | | | | | | | | |
| 06-2090(1) | Material Submission and Approval | 60 | 6 | 90% | 31-May-22 A | 05-Dec-23 | 03-Sep-23 | 08-Sep-23 | -88 | | | | | | | | | | | | | |
| 06-2100(1) | Material & Equipment Procurement | 240 | 30 | 87.5% | 31-May-22 A | 29-Dec-23 | 03-Sep-23 | 02-Oct-23 | -88 | | | | | | | | | | | | | |
| 06-2110(1) | Factory Acceptance Test (FAT) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 03-Sep-23 | 01-Nov-23 | -88 | | | | | | | | | | | | | |
| 06-2120(1) | Delivery to Site | 60 | 60 | 0% | 30-Dec-23 | 27-Feb-24 | 03-Oct-23 | 01-Dec-23 | -88 | | | | | | | | | | | | | |
| Procurement for Control SCADA Systems | | | | | | | | | | | | | | | | | | | | | | |
| 06-1330 | Factory Acceptance Test (FAT) | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 07-Jan-24 | 06-Mar-24 | 38 | Update OD | | | | | | | | | | | | |
| 06-1340 | Delivery to Site | 31 | 31 | 0% | 29-Jan-24 | 28-Feb-24 | 07-Mar-24 | 06-Apr-24 | 38 | Update OD | | | | | | | | | | | | |
| Procurement for Onshore Crane at Berth | | | | | | | | | | | | | | | | | | | | | | |
| 06-1350 | Supplier Submission and Approval | 60 | 2 | 96.67% | 04-Dec-22 A | 01-Dec-23 | 11-Nov-23 | 12-Nov-23 | -19 | | | | | | | | | | | | | |
| 06-1360 | Material & Equipment Procurement | 300 | 300 | 0% | 02-Dec-23 | 26-Sep-24 | 13-Nov-23 | 07-Sep-24 | -19 | | | | | | | | | | | | | |
| Procurement and Off-site Fabrication of Pipe Bridges (Incl. Pipings) | | | | | | | | | | | | | | | | | | | | | | |
| Fabrication of Pipe Rack (Prefab.3) | | | | | | | | | | | | | | | | | | | | | | |
| Pipe Rack 3 | | | | | | | | | | | | | | | | | | | | | | |
| 06-5200(6) | Pipe Rack 3 Delivery | 11 | 95 | 0% | 07-Sep-23 A | 03-Mar-24 | 28-Oct-23 | 30-Jan-24 | -33 | | | | | | | | | | | | | |
| Fabrication of Pipe Bridge B | | | | | | | | | | | | | | | | | | | | | | |
| Pipe bridge B1 & B2 on the Roof of Turbine Hall | | | | | | | | | | | | | | | | | | | | | | |
| 06-5390(6D) | Pre-commissioning (FAT) | 15 | 15 | 0% | 10-Feb-24* | 24-Feb-24 | 15-Jan-24 | 29-Jan-24 | -26 | | | | | | | | | | | | | |
| 06-5390-1(6D) | Load out & ready to ship | 8 | 8 | 0% | 25-Feb-24 | 03-Mar-24 | 30-Jan-24 | 06-Feb-24 | -26 | | | | | | | | | | | | | |
| Fabrication of Pipe Bridge C | | | | | | | | | | | | | | | | | | | | | | |
| | | 167 | 94 | | 15-Aug-23 A | 02-Mar-24 | 05-Sep-23 | 22-Dec-23 | -71 | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | | | | | | |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | | |
| Pipe Bridge C between Turbine Hall & ACC -1 | | | | | | | | | | | | | | | | | | | | | | |
| 06-5420(6) | Piping installation | 40 | 34 | 15% | 15-Aug-23 A | 02-Jan-24 | 04-Nov-23 | 07-Dec-23 | -26 | | | | | | | | | | | | | |
| 06-5430(6) | Pipe Bridge C - ACC-1 Pre-commissioning (FAT) | 15 | 15 | 0% | 03-Jan-24 | 17-Jan-24 | 08-Dec-23 | 22-Dec-23 | -26 | | | | | | | | | | | | | |
| Pipe Bridge C between Turbine Hall & ACC -2 | | | | | | | | | | | | | | | | | | | | | | |
| 06-5460(6) | Piping installation | 40 | 64 | 0% | 15-Aug-23 A | 01-Feb-24 | 05-Oct-23 | 07-Dec-23 | -56 | | | | | | | | | | | | | |
| 06-5470(6) | Pipe Bridge C - ACC-2 Pre-commissioning (FAT) | 15 | 15 | 0% | 02-Feb-24 | 16-Feb-24 | 08-Dec-23 | 22-Dec-23 | -56 | | | | | | | | | | | | | |
| Pipe Bridge C between Turbine Hall & ACC -3 | | | | | | | | | | | | | | | | | | | | | | |
| 06-5500(6) | Piping installation | 40 | 94 | 0% | 15-Aug-23 A | 02-Mar-24 | 05-Sep-23 | 07-Dec-23 | -86 | | | | | | | | | | | | | |
| Procurement for LV Electrical System for On-site Installation | | | | | | | | | | | | | | | | | | | | | | |
| 06-1460 | Delivery to Site | 31 | 31 | 0% | 29-Jan-24* | 28-Feb-24 | 26-Jun-24 | 26-Jul-24 | 149 | | | | | | | | | | | | | |
| Procurement for Ventilation and Odor Treatment System | | | | | | | | | | | | | | | | | | | | | | |
| 06-1470(1) | Material Submission and Approval | 30 | 30 | 0% | 30-Nov-23 | 29-Dec-23 | 23-Nov-23 | 22-Dec-23 | -7 | | | | | | | | | | | | | |
| 06-1480 | Material & Equipment Procurement | 90 | 90 | 0% | 30-Dec-23 | 28-Mar-24 | 23-Dec-23 | 21-Mar-24 | -7 | | | | | | | | | | | | | |
| 06-1490 | Factory Acceptance Test (FAT) | 90 | 90 | 0% | 29-Jan-24 | 27-Apr-24 | 22-Jan-24 | 20-Apr-24 | -7 | | | | | | | | | | | | | |
| 06-1820(6C) | Material Submission & Equipment Procurement (for IWMF Substation) | 60 | 30 | 50% | 04-May-23 A | 29-Dec-23 | 20-Jul-24 | 18-Aug-24 | 233 | | | | | | | | | | | | | |
| 06-1820-1(6C) | Delivery to Site | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 20-Jul-24 | 17-Sep-24 | 233 | | | | | | | | | | | | | |
| Procurement for Fire Services System | | | | | | | | | | | | | | | | | | | | | | |
| 06-1510 | Material Submission and Approval | 30 | 30 | 0% | 07-Dec-23 | 05-Jan-24 | 02-Oct-23 | 31-Oct-23 | -66 | | | | | | | | | | | | | |
| 06-1520 | Material & Equipment Procurement | 90 | 90 | 0% | 06-Jan-24 | 04-Apr-24 | 01-Nov-23 | 29-Jan-24 | -66 | | | | | | | | | | | | | |
| 06-1530 | Factory Acceptance Test (FAT) | 90 | 90 | 0% | 05-Feb-24 | 04-May-24 | 01-Dec-23 | 28-Feb-24 | -66 | | | | | | | | | | | | | |
| IWMF Substation | | | | | | | | | | | | | | | | | | | | | | |
| 06-1810(6) | Material Submission & Equipment Procurement (For IWMF Substation) | 457 | 3 | 99.34% | 31-May-22 A | 02-Dec-23 | 15-Aug-23 | 18-Aug-23 | -107 | | | | | | | | | | | | | |
| 06-1820(6) | Factory Acceptance Test (FAT) | 243 | 3 | 98.77% | 01-Jan-23 A | 02-Dec-23 | 15-Aug-23 | 18-Aug-23 | -107 | | | | | | | | | | | | | |
| 06-1830(6) | Delivery to Site | 125 | 1 | 99.2% | 08-May-23 A | 09-Dec-23 | 24-Aug-23 | 25-Aug-23 | -107 | | | | | | | | | | | | | |
| Procurement for Plumbing System | | | | | | | | | | | | | | | | | | | | | | |
| 06-1550 | Material Submission and Approval | 30 | 30 | 0% | 30-Dec-23 | 28-Jan-24 | 16-Nov-23 | 15-Dec-23 | -44 | | | | | | | | | | | | | |
| 06-1560 | Material & Equipment Procurement | 90 | 90 | 0% | 29-Jan-24 | 27-Apr-24 | 16-Dec-23 | 14-Mar-24 | -44 | | | | | | | | | | | | | |
| 06-1570 | Factory Acceptance Test (FAT) | 90 | 90 | 0% | 29-Jan-24 | 27-Apr-24 | 16-Dec-23 | 14-Mar-24 | -44 | | | | | | | | | | | | | |
| 06-1580-1(6C) | Material Submission & Equipment Procurement | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 28-Feb-24 | 26-Jun-24 | 90 | | | | | | | | | | | | | |
| 06-1580-2(6C) | Delivery to Site | 60 | 60 | 0% | 28-Feb-24 | 27-Apr-24 | 28-May-24 | 26-Jul-24 | 90 | | | | | | | | | | | | | |
| Procurement for Drainage System | | | | | | | | | | | | | | | | | | | | | | |
| 06-1590 | Material Submission and Approval | 30 | 30 | 0% | 30-Nov-23 | 29-Dec-23 | 16-Nov-23 | 15-Dec-23 | -14 | | | | | | | | | | | | | |
| 06-1600 | Material & Equipment Procurement | 90 | 90 | 0% | 30-Dec-23 | 28-Mar-24 | 16-Dec-23 | 14-Mar-24 | -14 | | | | | | | | | | | | | |
| 06-1610 | Factory Acceptance Test (FAT) | 90 | 90 | 0% | 30-Dec-23 | 28-Mar-24 | 16-Dec-23 | 14-Mar-24 | -14 | | | | | | | | | | | | | |
| 06-1620 | Delivery to Site | 60 | 60 | 0% | 28-Feb-24 | 27-Apr-24 | 14-Feb-24 | 13-Apr-24 | -14 | | | | | | | | | | | | | |
| 06-1620-1(6C) | Material Submission & Equipment Procurement (for IWMF Substation) | 60 | 30 | 50% | 19-May-23 A | 29-Dec-23 | 11-Nov-24 | 10-Dec-24 | 347 | | | | | | | | | | | | | |
| 06-1620-2(6C) | Delivery to Site | 30 | 30 | 0% | 15-Dec-23 | 13-Jan-24 | 26-Nov-24 | 25-Dec-24 | 347 | | | | | | | | | | | | | |
| 06-1620-3(M55) | Material Submission & Equipment Procurement (Caisson 13) | 30 | 30 | 0% | 10-Dec-23 | 09-Jan-24 | 20-Feb-24 | 20-Mar-24 | 71 | | | | | | | | | | | | | |
| 06-1620-4(M55) | Delivery to Site | 30 | 30 | 0% | 25-Dec-23 | 24-Jan-24 | 06-Mar-24 | 04-Apr-24 | 71 | | | | | | | | | | | | | |
| Procurement for Lighting System | | | | | | | | | | | | | | | | | | | | | | |
| 06-1630 | Material Submission and Approval | 30 | 30 | 0% | 30-Nov-23 | 29-Dec-23 | 30-Dec-23 | 28-Jan-24 | 30 | | | | | | | | | | | | | |
| 06-1640 | Material & Equipment Procurement | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 30-Dec-23 | 28-Mar-24 | 30 | | | | | | | | | | | | | |
| 06-1650 | Factory Acceptance Test (FAT) | 90 | 90 | 0% | 15-Dec-23 | 13-Mar-24 | 14-Jan-24 | 12-Apr-24 | 30 | | | | | | | | | | | | | |
| 06-1660 | Delivery to Site | 60 | 60 | 0% | 29-Jan-24 | 28-Mar-24 | 28-Feb-24 | 27-Apr-24 | 30 | | | | | | | | | | | | | |
| Procurement for Security, Surveillance & Communication System | | | | | | | | | | | | | | | | | | | | | | |
| 06-1670 | Material Submission and Approval | 30 | 30 | 0% | 29-Jan-24 | 27-Feb-24 | 31-Oct-23 | 29-Nov-23 | -90 | | | | | | | | | | | | | |
| 06-1680 | Material & Equipment Procurement | 90 | 90 | 0% | 28-Feb-24 | 27-May-24 | 30-Nov-23 | 27-Feb-24 | -90 | | | | | | | | | | | | | |
| Procurement for Crange Equipment | | | | | | | | | | | | | | | | | | | | | | |
| Waste Crane | | | | | | | | | | | | | | | | | | | | | | |
| 06-1740 | Waste Crane Delivery to Site | 11 | 11 | 0% | 19-Jan-24 | 29-Jan-24 | 26-Apr-24 | 06-May-24 | 98 | | | | | | | | | | | | | |
| Hoist System | | | | | | | | | | | | | | | | | | | | | | |
| 06-8330(M57) | Monorail Hoist Delivery to Site | 30 | 30 | 0% | 31-Dec-23 | 29-Jan-24 | 07-May-24 | 05-Jun-24 | 128 | | | | | | | | | | | | | |
| Procurement for Lift and Escalator Systems | | | | | | | | | | | | | | | | | | | | | | |
| 06-1750 | Material Submission and Approval | 60 | 60 | 0% | 29-Jan-24 | 28-Mar-24 | 30-Nov-23 | 28-Jan-24 | -60 | | | | | | | | | | | | | |
| Procurement for Soft Landscape Materials | | | | | | | | | | | | | | | | | | | | | | |
| 06-1790 | Material Submission and Approval | 60 | 60 | 0% | 03-Dec-23 | 31-Jan-24 | 10-Jul-23 | 07-Sep-23 | -146 | | | | | | | | | | | | | |
| 06-1800 | Material Procurement & Nursery | 450 | 450 | 0% | 01-Feb-24 | 25-Apr-25 | 08-Sep-23 | 30-Nov-24 | -146 | | | | | | | | | | | | | |
| Procurement for Air Quality Monitoring Station Equipment | | | | | | | | | | | | | | | | | | | | | | |
| 06-2200(1)10 | Delivery to Portion 5 (SKC) | 30 | 25 | 16.67% | 25-Oct-23 A | 24-Dec-23 | 24-Sep-23 | 18-Oct-23 | -67 | | | | | | | | | | | | | |
| Procurement for Weighbridge System | | | | | | | | | | | | | | | | | | | | | | |
| 06-2220(1) | Material & Equipment Procurement | 90 | 1 | 98.89% | 22-Nov-22 A | 30-Nov-23 | 21-Oct-23 | 21-Oct-23 | -40 | | | | | | | | | | | | | |
| 06-2230(A)(M70) | Delivery to Site (MECH Equipment) | 15 | 11 | 26.67% | 15-Nov-23 A | 10-Dec-23 | 21-Oct-23 | 31-Oct-23 | -40 | | | | | | | | | | | | | |
| Procurement for Pipes and Insulation for on site installations | | | | | | | | | | | | | | | | | | | | | | |
| 06-2260(1) | Material & Equipment Procurement | 120 | 15 | 87.5% | 27-Aug-22 A | 14-Dec-23 | 07-Dec-23 | 21-Dec-23 | 7 | | | | | | | | | | | | | |
| 06-2270(1) | Delivery to Site | 11 | 11 | 0% | 15-Dec-23 | 25-Dec-23 | 22-Dec-23 | 01-Jan-24 | 7 | | | | | | | | | | | | | |
| Procurement for Truck Wash System | | | | | | | | | | | | | | | | | | | | | | |
| 06-2290(1) | Material Submission and Approval | 60 | 60 | 0% | 30-Dec-23 | 27-Feb-24 | 12-Feb-24 | 11-Apr-24 | 44 | | | | | | | | | | | | | |
| 06-2300(1) | Material & Equipment Procurement | 90 | 90 | 0% | 28-Feb-24 | 27-May-24 | 12-Apr-24 | 10-Jul-24 | 44 | | | | | | | | | | | | | |
| Procurement for Hard Landscape Materials (Paving, Greening, Furniture and Lighting) | | | | | | | | | | | | | | | | | | | | | | |
| 06-7000(6) | Material Submission and Approval | 90 | 90 | 0% | 28-Feb-24 | 27-May-24 | 05-Apr-24 | 03-Jul-24 | 37 | | | | | | | | | | | | | |
| Procurement for Building Finishes Materials (Doors, windows and louvers ie...) | | | | | | | | | | | | | | | | | | | | | | |
| 06-8000(6) | Incineration Plant Building - Material Submission, Procurement, FAT and Delivery | 90 | 90 | 0% | 30-Nov-23 | 27-Feb-24 | 29-Mar-24 | 26-Jun-24 | 120 | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | | | | | |
|---|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | |
| 08-1170 | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8) | 160 | 12 | 92.5% | 11-Jul-23 A | 11-Dec-23 | 30-Jan-24 | 10-Feb-24 | 61 | | | | | | | | | | | | |
| Phase II - Reclamation, Breakwater and Berth Construction | | | | | | | | | | | | | | | | | | | | | |
| Breakwater | | | | | | | | | | | | | | | | | | | | | |
| 08-1295(3) | Caisson Infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying | 200 | 10 | 95% | 30-Apr-21 A | 09-Dec-23 | 25-Feb-24 | 05-Mar-24 | 87 | | | | | | | | | | | | |
| Remain Works | | | | | | | | | | | | | | | | | | | | | |
| 08-1300 | Construction of Caissons Extension from +3mPD to Deck Level | 637 | 119 | 81.32% | 31-May-22 A | 27-Mar-24 | 06-Feb-24 | 03-Jun-24 | 68 | | | | | | | | | | | | |
| Seawall and Berth at Marine Access | | | | | | | | | | | | | | | | | | | | | |
| 08-1320(5A) | Caisson Infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying | 90 | 23 | 74.44% | 08-Feb-21 A | 22-Dec-23 | 12-Feb-24 | 05-Mar-24 | 74 | | | | | | | | | | | | |
| Remain Works | | | | | | | | | | | | | | | | | | | | | |
| 08-1330(2) | Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level | 30 | 30 | 0% | 30-Nov-23 | 29-Dec-23 | 05-May-24 | 03-Jun-24 | 157 | | | | | | | | | | | | |
| Seawater Intake Structure | | | | | | | | | | | | | | | | | | | | | |
| 08-2400(6D) | Construction of Seawater Intake | 90 | 42 | 53.33% | 22-Mar-23 A | 10-Jan-24 | 16-Jun-24 | 27-Jul-24 | 199 | | | | | | | | | | | | |
| Fire Boat Access | | | | | | | | | | | | | | | | | | | | | |
| 08-2500(6D) | Construction of Fire Boat Access | 120 | 120 | 0% | 29-Jan-24 | 27-May-24 | 29-Mar-24 | 26-Jul-24 | 60 | | | | | | | | | | | | |
| Foundation Works | | | | | | | | | | | | | | | | | | | | | |
| Administration & Viewing Gallery Bld Foundation | | | | | | | | | | | | | | | | | | | | | |
| Administration & Viewing Gallery Bld Pile Caps Construction | | | | | | | | | | | | | | | | | | | | | |
| 09-1090 | Excavation to Pile Cap Formation | 60 | 8 | 87% | 11-Aug-23 A | 07-Dec-23 | 14-Oct-23 | 22-Oct-23 | -46 | | | | | | | | | | | | |
| 09-1100 | Pile Cut-off & Capping Plate (6 Welders @ 2nr/d) | 14 | 6 | 60% | 14-Aug-23 A | 14-Dec-23 | 24-Oct-23 | 29-Oct-23 | -46 | | | | | | | | | | | | |
| 09-1110 | Pile Caps Construction | 90 | 42 | 53.33% | 17-Aug-23 A | 20-Jan-24 | 24-Oct-23 | 04-Dec-23 | -46 | | | | | | | | | | | | |
| Sky Deck Foundation | | | | | | | | | | | | | | | | | | | | | |
| Sky Deck Pile Caps Construction | | | | | | | | | | | | | | | | | | | | | |
| 09-2730(M62) | Excavation to Pile Cap Formation | 21 | 21 | 0% | 30-Nov-23 | 20-Dec-23 | 23-Feb-24 | 14-Mar-24 | 85 | | | | | | | | | | | | |
| 09-2740(M62) | Pile Cut-off & Capping Plate (2 Welders @ 2nr/d) | 7 | 7 | 0% | 21-Dec-23 | 27-Dec-23 | 17-Mar-24 | 23-Mar-24 | 87 | | | | | | | | | | | | |
| 09-2750(M62) | Pile Caps Construction | 30 | 30 | 0% | 14-Dec-23 | 12-Jan-24 | 08-Mar-24 | 06-Apr-24 | 85 | | | | | | | | | | | | |
| Process Building - Waste Bunker & Tipping Hall Bld Foundation | | | | | | | | | | | | | | | | | | | | | |
| Process Building Pile Cap Construction | | | | | | | | | | | | | | | | | | | | | |
| Pile Cap Stage 3 (Module 3) | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 3) WWTP | | | | | | | | | | | | | | | | | | | | | |
| 09-1240 | Excavation to Pile Raft Foundation Formation | 120 | 12 | 90% | 03-Jul-23 A | 11-Dec-23 | 17-Dec-23 | 28-Dec-23 | 17 | Update OD | | | | | | | | | | | |
| 09-1250 | Pile Cut-off & Capping Plate (168 nrs, 10nr/d) | 120 | 24 | 80% | 06-Jul-23 A | 23-Dec-23 | 21-Dec-23 | 13-Jan-24 | 21 | Update OD | | | | | | | | | | | |
| 09-1260 | Pile Caps and Raft Foundation Construction (60m x 24m 4set@100m2/7day) | 100 | 25 | 75% | 05-Aug-23 A | 28-Dec-23 | 21-Dec-23 | 14-Jan-24 | 17 | Update OD | | | | | | | | | | | |
| ACC Equipment Foundation | | | | | | | | | | | | | | | | | | | | | |
| ACC Pile Cap Construction | | | | | | | | | | | | | | | | | | | | | |
| 09-1710 | Pile Caps Construction (Module 1) | 30 | 9 | 70% | 02-Jul-23 A | 08-Dec-23 | 11-Jan-24 | 19-Jan-24 | 42 | | | | | | | | | | | | |
| 09-1710-1(6) | Tie Beams Construction (Module 1 @+6.5mPD) | 30 | 9 | 70% | 02-Jul-23 A | 08-Dec-23 | 11-Jan-24 | 19-Jan-24 | 42 | | | | | | | | | | | | |
| 09-1710-1(M58) | Excavation to Pile Caps formation and construction (Module 2 & 3) | 10 | 10 | 0% | 27-Jan-24 | 05-Feb-24 | 19-Sep-23 | 28-Sep-23 | -130 | | | | | | | | | | | | |
| 09-1710-2(M58) | Tie Beams & Slab Construction (Module 2 & 3 @+6.5mPD) | 30 | 30 | 0% | 06-Feb-24 | 06-Mar-24 | 29-Sep-23 | 28-Oct-23 | -130 | | | | | | | | | | | | |
| ACC Equipment Structure | | | | | | | | | | | | | | | | | | | | | |
| 09-1720 | Base Slab Construction (Module 1 @+6.5mPD) | 30 | 12 | 60% | 01-Sep-23 A | 11-Dec-23 | 11-Jan-24 | 22-Jan-24 | 42 | | | | | | | | | | | | |
| 09-1720-1(M58) | Base Slab Construction (Module 2 & 3 @+6.5mPD) | 45 | 45 | 0% | 24-Feb-24 | 08-Apr-24 | 17-Oct-23 | 30-Nov-23 | -130 | | | | | | | | | | | | |
| Turbine Hall Bld Foundation | | | | | | | | | | | | | | | | | | | | | |
| Turbine Hall Pile Caps Construction | | | | | | | | | | | | | | | | | | | | | |
| TBS2 & 3 | | | | | | | | | | | | | | | | | | | | | |
| 09-1770-2(6G) | Pile Cut-off & Capping Plate (121 nrs, @10nr/d) | 12 | 9 | 25% | 01-Nov-23 A | 08-Dec-23 | 11-Jul-23 | 19-Jul-23 | -142 | | | | | | | | | | | | |
| 09-1770-3(M62) | Excavation & construction of 4.2x5.5m pit for TBS2&3 @2mPD | 21 | 11 | 50% | 01-Nov-23 A | 10-Dec-23 | 11-Jul-23 | 21-Jul-23 | -142 | | | | | | | | | | | | |
| 09-1780 | Pile Caps Construction | 14 | 60 | 0% | 01-Nov-23 A | 28-Jan-24 | 11-Jul-23 | 08-Sep-23 | -142 | | | | | | | | | | | | |
| Mechanical Treatment Plant & Water Treatment Plant Bld Foundation | | | | | | | | | | | | | | | | | | | | | |
| Mechanical Treatment Plant & Water Treatment Plant Piling Works | | | | | | | | | | | | | | | | | | | | | |
| Mechanical Treatment Plant & Water Treatment Plant (Driven H-pile) | | | | | | | | | | | | | | | | | | | | | |
| 09-1880 | Pile Load Test | 8 | 2 | 75% | 21-Feb-23 A | 01-Dec-23 | 17-Oct-23 | 18-Oct-23 | -44 | | | | | | | | | | | | |
| Mechanical Treatment Plant & Water Treatment Plant Bld Pile Cap Construction | | | | | | | | | | | | | | | | | | | | | |
| Mechanical Treatment Plant Pile Cap Construction | | | | | | | | | | | | | | | | | | | | | |
| 09-1920 | Excavation to Pile Cap Formation | 25 | 25 | 0% | 29-Dec-23 | 22-Jan-24 | 24-Sep-23 | 18-Oct-23 | -96 | | | | | | | | | | | | |
| 09-1930 | Pile Cut-off & Capping Plate (410nrs, @20/d) | 21 | 21 | 0% | 05-Jan-24 | 25-Jan-24 | 01-Oct-23 | 21-Oct-23 | -96 | | | | | | | | | | | | |
| 09-1940 | Pile Caps Construction | 60 | 60 | 0% | 08-Jan-24 | 07-Mar-24 | 04-Oct-23 | 02-Dec-23 | -96 | | | | | | | | | | | | |
| Water Treatment Plant Pile Cap Construction | | | | | | | | | | | | | | | | | | | | | |
| 09-1950 | Excavation to Pile Cap Formation | 38 | 8 | 80% | 14-Oct-23 A | 07-Dec-23 | 29-Oct-23 | 05-Nov-23 | -32 | Update OD | | | | | | | | | | | |
| 09-1970 | Pile Caps Construction | 60 | 32 | 46.67% | 30-Oct-23 A | 31-Dec-23 | 29-Oct-23 | 29-Nov-23 | -32 | | | | | | | | | | | | |
| Elevated Drive Way and Associated Structures Foundation | | | | | | | | | | | | | | | | | | | | | |
| Elevated Drive Way Piling Works (Driven H-pile) | | | | | | | | | | | | | | | | | | | | | |
| 09-2040(M57) | Pile Load Test | 8 | 4 | 50% | 22-Aug-23 A | 03-Dec-23 | 24-Aug-23 | 27-Aug-23 | -98 | | | | | | | | | | | | |
| Elevated Drive Way Pile Cap Construction | | | | | | | | | | | | | | | | | | | | | |
| Elevated Drive Way RSA to RSG | | | | | | | | | | | | | | | | | | | | | |
| 09-2050(M57) | Excavation to Pile Cap Formation | 30 | 30 | 0% | 30-Nov-23 | 29-Dec-23 | 29-Jul-23 | 27-Aug-23 | -124 | | | | | | | | | | | | |
| 09-2060(M57) | Pile Cut-off & Capping Plate | 30 | 30 | 0% | 13-Dec-23 | 11-Jan-24 | 11-Aug-23 | 09-Sep-23 | -124 | | | | | | | | | | | | |
| 09-2070(M57) | Pile Caps Construction | 21 | 21 | 0% | 29-Dec-23 | 18-Jan-24 | 27-Aug-23 | 16-Sep-23 | -124 | | | | | | | | | | | | |
| Elevated Drive Way RSU to RSF | | | | | | | | | | | | | | | | | | | | | |
| 09-2710(M57) | Excavation to Pile Cap Formation | 30 | 30 | 0% | 30-Nov-23 | 29-Dec-23 | 25-Dec-23 | 23-Jan-24 | 25 | | | | | | | | | | | | |
| 09-2720(M57) | Pile Cut-off & Capping Plate | 30 | 30 | 0% | 14-Dec-23 | 12-Jan-24 | 08-Jan-24 | 06-Feb-24 | 25 | | | | | | | | | | | | |
| 09-2730(M57) | Pile Caps Construction | 21 | 21 | 0% | 30-Dec-23 | 19-Jan-24 | 24-Jan-24 | 13-Feb-24 | 25 | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M72 Remarks | 2023 | | | | 2024 | | | | | | | |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | | |
| Reception Pavilion Foundation | | | | | | | | | | | | | | | | | | | | | | |
| 09-2100 | Formation, Compaction & Raft Foundation Construction | 75 | 75 | 0% | 30-Dec-23 | 13-Mar-24 | 22-Oct-23 | 04-Jan-24 | -69 | | | | | | | | | | | | | |
| Utilities Trench Foundation | | | | | | | | | | | | | | | | | | | | | | |
| 09-2140(6) | Excavation to Utility Trench Formation & Construction of Base Slab | 180 | 180 | 0% | 02-Feb-24 | 30-Jul-24 | 20-Jan-24 | 17-Jul-24 | -13 | | | | | | | | | | | | | |
| Pipe Bridge Foundation | | | | | | | | | | | | | | | | | | | | | | |
| Pipe Bridge C | | | | | | | | | | | | | | | | | | | | | | |
| Pipe Bridge C Pile Caps Construction | | | | | | | | | | | | | | | | | | | | | | |
| 09-2520 | Excavation to Pile Cap Formation | 21 | 10 | 52.38% | 02-Jun-23 A | 07-Feb-24 | 17-Dec-23 | 26-Dec-23 | -43 | | | | | | | | | | | | | |
| 09-2530 | Pile Cut-off & Capping Plate (20 nrs, @ 4nr/d) | 5 | 2 | 52.37% | 03-Jun-23 A | 10-Feb-24 | 27-Dec-23 | 29-Dec-23 | -43 | | | | | | | | | | | | | |
| 09-2540 | Pile Caps Construction and install anchor bolts (20 nr, 4set @ 1nr/7d) | 21 | 13 | 40% | 05-Jun-23 A | 23-Feb-24 | 30-Dec-23 | 11-Jan-24 | -43 | | | | | | | | | | | | | |
| Heavy Load Access | | | | | | | | | | | | | | | | | | | | | | |
| Demolition | | | | | | | | | | | | | | | | | | | | | | |
| 09-3030(6D) | Removal of Sub Base & Road Base & Foundation Works (Stage 2) | 50 | 50 | 0% | 30-Nov-23 | 18-Jan-24 | 23-Aug-23 | 11-Oct-23 | -99 | | | | | | | | | | | | | |
| Superstructure Works | | | | | | | | | | | | | | | | | | | | | | |
| Administration & Viewing Gallery Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-1000 | Ground Slab to +6.0mPD | 21 | 21 | 0% | 28-Feb-24 | 19-Mar-24 | 12-Dec-23 | 01-Jan-24 | -78 | | | | | | | | | | | | | |
| Sky Deck Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-2310 (M55) | Construction of RC Column (15nrs @0.4/d) | 38 | 38 | 0% | 13-Jan-24 | 19-Feb-24 | 07-Apr-24 | 14-May-24 | 85 | | | | | | | | | | | | | |
| Process Building - Waste Bunker & Tipping Hall Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| Waste & Ash Bunker Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 1) Waste & Ash Bunker Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-1120 | Column & Wall to +20.0mPD | 23 | 5 | 80% | 18-Aug-23 A | 04-Dec-23 | 11-Oct-23 | 16-Oct-23 | -49 | | | | | | | | | | | | | |
| 10-1140 | Beam & Slab to +20.0mPD | 18 | 12 | 35% | 02-Oct-23 A | 16-Dec-23 | 16-Oct-23 | 27-Oct-23 | -49 | | | | | | | | | | | | | |
| 10-1150 | Column & Wall to +33.0mPD | 15 | 15 | 0% | 25-Jan-24 | 09-Feb-24 | 07-Dec-23 | 21-Dec-23 | -49 | | | | | | | | | | | | | |
| 10-1160 | Beam & Slab to +28.0mPD | 40 | 40 | 0% | 16-Dec-23 | 25-Jan-24 | 28-Oct-23 | 06-Dec-23 | -49 | | | | | | | | | | | | | |
| 10-1170 | Beam & Slab to +33.0mPD | 5 | 5 | 0% | 09-Feb-24 | 14-Feb-24 | 22-Dec-23 | 26-Dec-23 | -49 | | | | | | | | | | | | | |
| 10-1180 | Column, Wall & Beam to +41.0mPD | 3 | 3 | 0% | 14-Feb-24 | 17-Feb-24 | 27-Dec-23 | 29-Dec-23 | -49 | | | | | | | | | | | | | |
| 10-1190 | Column & Wall to +49.0mPD | 40 | 40 | 0% | 17-Feb-24 | 28-Mar-24 | 21-Mar-24 | 29-Apr-24 | 33 | | | | | | | | | | | | | |
| Process Building (Module 2) Waste & Ash Bunker Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-1230 | Column & Wall to +20.0mPD | 60 | 42 | 30% | 26-Aug-23 A | 10-Jan-24 | 15-Oct-23 | 25-Nov-23 | -46 | | | | | | | | | | | | | |
| 10-1240 | Beam & Slab to +15.0mPD | 60 | 24 | 60% | 15-Jul-23 A | 23-Dec-23 | 09-Oct-23 | 01-Nov-23 | -52 | | | | | | | | | | | | | |
| 10-1250 | Beam & Slab to +20.0mPD | 14 | 14 | 0% | 11-Jan-24 | 24-Jan-24 | 26-Nov-23 | 09-Dec-23 | -46 | | | | | | | | | | | | | |
| 10-1260 | Column & Wall to +33.0mPD | 12 | 12 | 0% | 22-Feb-24 | 04-Mar-24 | 07-Jan-24 | 18-Jan-24 | -46 | | | | | | | | | | | | | |
| 10-1270 | Beam & Slab to +28.0mPD | 28 | 28 | 0% | 25-Jan-24 | 21-Feb-24 | 10-Dec-23 | 06-Jan-24 | -46 | | | | | | | | | | | | | |
| Process Building (Module 3) Waste & Ash Bunker Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-1330 | Beam & Slab to +6.0mPD | 30 | 30 | 0% | 28-Aug-23 A | 29-Dec-23 | 18-Oct-23 | 16-Nov-23 | -43 | | | | | | | | | | | | | |
| 10-1340 | Column & Wall to +20.0mPD | 30 | 30 | 0% | 29-Jan-24 | 27-Feb-24 | 07-Jan-24 | 05-Feb-24 | -22 | | | | | | | | | | | | | |
| 10-1350 | Beam & Slab to +15.0mPD | 30 | 30 | 0% | 30-Dec-23 | 28-Jan-24 | 17-Nov-23 | 16-Dec-23 | -43 | | | | | | | | | | | | | |
| 10-1360 | Beam & Slab to +20.0mPD | 14 | 14 | 0% | 28-Feb-24 | 12-Mar-24 | 06-Feb-24 | 19-Feb-24 | -22 | | | | | | | | | | | | | |
| Process Building Waste & Ash Bunker Bld Structural Steel Roof | | | | | | | | | | | | | | | | | | | | | | |
| 10-2330 (M63) | Facade Structural Frame Installation at Module 1 | 60 | 60 | 0% | 14-Feb-24 | 14-Apr-24 | 10-Jun-24 | 08-Aug-24 | 117 | | | | | | | | | | | | | |
| Tipping Hall Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 1) Tipping Hall Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-1460 | Column & Wall to +25.7mPD | 21 | 15 | 30% | 14-Oct-23 A | 14-Dec-23 | 08-Jan-24 | 22-Jan-24 | 39 | | | | | | | | | | | | | |
| 10-1470 | Beam & Slab to +25.7mPD | 21 | 90 | 0% | 14-Oct-23 A | 27-Feb-24 | 08-Jan-24 | 06-Apr-24 | 39 | | | | | | | | | | | | | |
| Process Building (Module 2) Tipping Hall Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-1480 | Beam & Slab to +6.0mPD | 21 | 17 | 19.05% | 05-Aug-23 A | 16-Dec-23 | 27-Oct-23 | 12-Nov-23 | -34 | | | | | | | | | | | | | |
| 10-1490 | Column & Wall to +17.0mPD | 21 | 23 | 0% | 16-Nov-23 A | 22-Dec-23 | 27-Oct-23 | 18-Nov-23 | -34 | | | | | | | | | | | | | |
| 10-1500 | Beam & Slab to +17.0mPD | 21 | 21 | 0% | 23-Dec-23 | 12-Jan-24 | 19-Nov-23 | 09-Dec-23 | -34 | | | | | | | | | | | | | |
| 10-1510 | Column & Wall to +25.7mPD | 21 | 21 | 0% | 13-Jan-24 | 02-Feb-24 | 18-Jan-24 | 07-Feb-24 | 5 | | | | | | | | | | | | | |
| 10-1520 | Beam & Slab to +25.7mPD | 21 | 21 | 0% | 03-Feb-24 | 23-Feb-24 | 08-Feb-24 | 28-Feb-24 | 5 | | | | | | | | | | | | | |
| Process Building (Module 3) WWTP Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-3020(6F) | Column & Wall to +6.5mPD | 10 | 10 | 0% | 29-Jan-24 | 07-Feb-24 | 21-Dec-23 | 30-Dec-23 | -39 | | | | | | | | | | | | | |
| 10-3030(6F) | Beam & Slab to +6.5mPD | 10 | 10 | 0% | 08-Feb-24 | 17-Feb-24 | 31-Dec-23 | 09-Jan-24 | -39 | | | | | | | | | | | | | |
| 10-3060(6F) | Column & Wall to +10.0 & 12.5mPD | 11 | 11 | 0% | 18-Feb-24 | 28-Feb-24 | 10-Jan-24 | 20-Jan-24 | -39 | | | | | | | | | | | | | |
| Process Building - Boiler & Flue Gas Treatment Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| Steel Structure | | | | | | | | | | | | | | | | | | | | | | |
| Boiler Building Steel Structure | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 1) Steel Structure Erection | | | | | | | | | | | | | | | | | | | | | | |
| 10-1640 | Roof Cladding Installation | 60 | 33 | 45% | 21-Aug-23 A | 01-Jan-24 | 26-Dec-23 | 27-Jan-24 | 26 | | | | | | | | | | | | | |
| Process Building (Module 2) Steel Structure Erection | | | | | | | | | | | | | | | | | | | | | | |
| 10-1680 | Roof Cladding Installation | 60 | 54 | 10% | 25-Oct-23 A | 22-Jan-24 | 05-Dec-23 | 27-Jan-24 | 5 | | | | | | | | | | | | | |
| Process Building (Module 3) Process Building Steel Structure Erection | | | | | | | | | | | | | | | | | | | | | | |
| 10-1720 | Roof Cladding Installation | 60 | 60 | 0% | 23-Jan-24 | 22-Mar-24 | 28-Jan-24 | 27-Mar-24 | 5 | | | | | | | | | | | | | |
| Flue Gas Treatment Bld Steel Structure | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 1) Steel Structure Erection | | | | | | | | | | | | | | | | | | | | | | |
| 10-1760 | Roof Cladding Installation | 30 | 11 | 65% | 03-Oct-23 A | 01-Jan-24 | 20-Jan-24 | 30-Jan-24 | 29 | | | | | | | | | | | | | |
| Process Building (Module 2) Steel Structure Erection | | | | | | | | | | | | | | | | | | | | | | |
| 10-1800 | Roof Cladding Installation | 30 | 29 | 5% | 29-Nov-23 A | 22-Jan-24 | 29-Apr-24 | 27-May-24 | 126 | | | | | | | | | | | | | |
| Process Building (Module 3) Steel Structure Erection | | | | | | | | | | | | | | | | | | | | | | |
| 10-1820 | Steel Roof Truss Ground Assembly Works | 30 | 20 | 33.33% | 17-Apr-23 A | 08-Jan-24 | 11-Dec-23 | 30-Dec-23 | -9 | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M72 Remarks | 2023 | | | | 2024 | | | | | | | |
|--|--|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 74 | Dec 75 | Jan 76 | Feb 77 | | | | |
| 10-1830 | Steel Roof Truss Lifting (FM3) | 27 | 27 | 0% | 09-Jan-24 | 04-Feb-24 | 31-Dec-23 | 26-Jan-24 | -9 | | | | | | | | | | | | | |
| 10-1900 | Facade Structural Frame Installation at Module 3 | 30 | 30 | 0% | 02-Feb-24 | 02-Mar-24 | 28-Mar-24 | 26-Apr-24 | 55 | | | | | | | | | | | | | |
| 10-1900_1(M68) | Close off Module 3 wall and erect support for Prefab 3 (C3 & D2) | 30 | 30 | 0% | 02-Feb-24 | 02-Mar-24 | 31-Dec-23 | 29-Jan-24 | -33 | | | | | | | | | | | | | |
| Process Building Internal Partition Wall and Staircase | | | | | | | | | | | | | | | | | | | | | | |
| 10-1850 | RC Partition and Staircase at Module 1 | 60 | 60 | 0% | 02-Jan-24 | 01-Mar-24 | 28-Feb-24 | 27-Apr-24 | 57 | | | | | | | | | | | | | |
| 10-1860 | RC Partition and Staircase at Module 2 | 60 | 60 | 0% | 23-Jan-24 | 22-Mar-24 | 28-May-24 | 26-Jul-24 | 126 | | | | | | | | | | | | | |
| Turbine Hall Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| Turbine Hall Electrical Bld | | | | | | | | | | | | | | | | | | | | | | |
| 10-1940 | Column & Wall to +19.5mPD | 11 | 10 | 5% | 24-Nov-23 A | 10-Dec-23 | 06-Nov-23 | 16-Nov-23 | -23 | | | | | | | | | | | | | |
| 10-1950 | Beam & Slab to +19.5mPD | 8 | 8 | 0% | 10-Dec-23 | 18-Dec-23 | 17-Nov-23 | 24-Nov-23 | -23 | | | | | | | | | | | | | |
| 10-1960 | Column & Wall to +23.5mPD | 7 | 7 | 0% | 18-Dec-23 | 25-Dec-23 | 25-Nov-23 | 01-Dec-23 | -23 | | | | | | | | | | | | | |
| 10-1970 | Beam & Slab to +23.5mPD | 9 | 9 | 0% | 25-Dec-23 | 03-Jan-24 | 02-Dec-23 | 10-Dec-23 | -23 | | | | | | | | | | | | | |
| 10-1980 | Column & Wall to +28.0mPD | 8 | 8 | 0% | 03-Jan-24 | 11-Jan-24 | 11-Dec-23 | 18-Dec-23 | -23 | | | | | | | | | | | | | |
| 10-1990 | Beam & Slab to +28.0mPD | 10 | 10 | 0% | 11-Jan-24 | 21-Jan-24 | 19-Dec-23 | 28-Dec-23 | -23 | | | | | | | | | | | | | |
| 10-2070(M64) | Column & Wall to +32.45mPD | 10 | 10 | 0% | 21-Jan-24 | 31-Jan-24 | 29-Dec-23 | 07-Jan-24 | -23 | | | | | | | | | | | | | |
| 10-2080(M64) | Beam & Slab to +32.45mPD | 7 | 7 | 0% | 31-Jan-24 | 07-Feb-24 | 08-Jan-24 | 14-Jan-24 | -23 | | | | | | | | | | | | | |
| Turbine Hall TBS1 | | | | | | | | | | | | | | | | | | | | | | |
| 10-2320 | Beam & Slab to +28.0mPD | 51 | 13 | 74.51% | 03-Oct-23 A | 12-Dec-23 | 19-Oct-23 | 31-Oct-23 | -42 | | | | | | | | | | | | | |
| STG Foundation (PC1) | | | | | | | | | | | | | | | | | | | | | | |
| 10-1990-1(M58) | STG Foundation construction and install anchor bolts @ +9.5 | 7 | 10 | 95% | 25-Jul-23 A | 09-Dec-23 | 15-Oct-23 | 24-Oct-23 | -46 | | | | | | | | | | | | | |
| 10-1990-2(M58) | STG Foundation construction and install anchor bolts @ +10.77 | 3 | 3 | 95% | 10-Aug-23 A | 12-Dec-23 | 25-Oct-23 | 27-Oct-23 | -46 | | | | | | | | | | | | | |
| Turbine Hall TBS2 & 3 | | | | | | | | | | | | | | | | | | | | | | |
| 10-2000 | Ground Beam and Slab to +6.0mPD and install anchor bolts & Floor Finishes for TBS2 & 3 @ +6.3mPD | 30 | 26 | 15% | 10-Oct-23 A | 28-Jan-24 | 14-Aug-23 | 08-Sep-23 | -142 | | | | | | | | | | | | | |
| 10-2010 | Column & Wall to +15.0mPD & +23.5mPD | 30 | 30 | 0% | 29-Jan-24 | 27-Feb-24 | 09-Sep-23 | 08-Oct-23 | -142 | | | | | | | | | | | | | |
| 10-2020 | Beam & Slab to +28.0mPD | 30 | 30 | 0% | 22-Feb-24 | 22-Mar-24 | 03-Oct-23 | 01-Nov-23 | -142 | | | | | | | | | | | | | |
| STG Foundation (PC2) | | | | | | | | | | | | | | | | | | | | | | |
| 10-1990-3(M58) | STG Foundation construction and install anchor bolts @ +9.5 | 21 | 21 | 0% | 30-Nov-23 | 30-Dec-23 | 04-Oct-23 | 03-Nov-23 | -57 | | | | | | | | | | | | | |
| 10-1990-4(M58) | STG Foundation construction and install anchor bolts @ +10.77 | 10 | 10 | 0% | 21-Dec-23 | 30-Dec-23 | 25-Oct-23 | 03-Nov-23 | -57 | | | | | | | | | | | | | |
| STG Foundation (PC3) | | | | | | | | | | | | | | | | | | | | | | |
| 10-1990-5(M58) | STG Foundation construction and install anchor bolts @ +9.5 | 21 | 21 | 0% | 30-Nov-23 | 30-Dec-23 | 14-Oct-23 | 03-Nov-23 | -47 | | | | | | | | | | | | | |
| 10-1990-6(M58) | STG Foundation construction and install anchor bolts @ +10.77 | 10 | 10 | 0% | 21-Dec-23 | 30-Dec-23 | 04-Nov-23 | 13-Nov-23 | -47 | | | | | | | | | | | | | |
| Compressor & CCCW Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-2040 | Column & Wall to +14.0mPD | 21 | 21 | 0% | 30-Nov-23 | 20-Dec-23 | 08-Oct-23 | 28-Oct-23 | -53 | | | | | | | | | | | | | |
| 10-2050 | Roof Slab to +14.5mPD | 21 | 21 | 0% | 21-Dec-23 | 10-Jan-24 | 29-Oct-23 | 18-Nov-23 | -53 | | | | | | | | | | | | | |
| 10-2210 | Concrete Plinth & install anchor bolts @ +15.0mPD | 14 | 14 | 0% | 11-Jan-24 | 24-Jan-24 | 19-Nov-23 | 02-Dec-23 | -53 | | | | | | | | | | | | | |
| Chimney Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-2059 | Excavation to Formation Level and Install Tower Crane | 60 | 60 | 0% | 04-Dec-23 | 01-Feb-24 | 23-Aug-23 | 21-Oct-23 | -103 | | | | | | | | | | | | | |
| 10-2060 | Chimney RC Structure (1st to 46th Pour) | 75 | 75 | 0% | 02-Feb-24 | 16-Apr-24 | 22-Oct-23 | 04-Jan-24 | -103 | | | | | | | | | | | | | |
| Water Treatment Plant Bld Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-2310(6F) | Ground Slab @ +6.5mPD | 21 | 21 | 0% | 30-Dec-23 | 19-Jan-24 | 29-Oct-23 | 18-Nov-23 | -62 | | | | | | | | | | | | | |
| 10-2320(6F) | Column & Wall to +13.5mPD | 21 | 21 | 0% | 20-Jan-24 | 09-Feb-24 | 19-Nov-23 | 09-Dec-23 | -62 | | | | | | | | | | | | | |
| 10-2330(6F) | 1/F Slab @ +13.5mPD | 21 | 21 | 0% | 10-Feb-24 | 01-Mar-24 | 10-Dec-23 | 30-Dec-23 | -62 | | | | | | | | | | | | | |
| IWMF Substation Structure | | | | | | | | | | | | | | | | | | | | | | |
| 10-2190 | Column, wall, beam and Roof Slab to +15.0mPD | 60 | 12 | 80% | 21-Aug-23 A | 11-Dec-23 | 07-Sep-23 | 19-Sep-23 | -84 | Update OD | | | | | | | | | | | | |
| 10-2200 | Parapet and Structures above +15.0mPD | 21 | 21 | 0% | 12-Dec-23 | 01-Jan-24 | 10-Oct-23 | 30-Oct-23 | -63 | | | | | | | | | | | | | |
| Elevated Drive Way and Associated Structures | | | | | | | | | | | | | | | | | | | | | | |
| Elevated Drive Way RSA to RSG (42.8m) | | | | | | | | | | | | | | | | | | | | | | |
| 10-2210(M57) | G/F Base Slab | 45 | 45 | 0% | 19-Jan-24 | 03-Mar-24 | 17-Sep-23 | 31-Oct-23 | -124 | | | | | | | | | | | | | |
| Elevated Drive Way RSU to RSAF (99m) | | | | | | | | | | | | | | | | | | | | | | |
| 10-2360(M57) | G/F Base Slab | 45 | 45 | 0% | 20-Jan-24 | 04-Mar-24 | 14-Feb-24 | 29-Mar-24 | 25 | | | | | | | | | | | | | |
| Pipebridge Structure | | | | | | | | | | | | | | | | | | | | | | |
| Pipe Rack | | | | | | | | | | | | | | | | | | | | | | |
| 10-2330(6) | Erection of Pipe Rack 2 (Pipe Rack C2) | 3 | 3 | 0% | 01-Dec-23 | 03-Dec-23 | 20-Aug-23 | 22-Aug-23 | -103 | | | | | | | | | | | | | |
| Vessel Offloading Point | | | | | | | | | | | | | | | | | | | | | | |
| 08-2410(6D) | Construction of Vessel Offloading Point | 120 | 120 | 0% | 28-Feb-24 | 26-Jun-24 | 01-Dec-24 | 30-Mar-25 | 277 | | | | | | | | | | | | | |
| ACC Yard | | | | | | | | | | | | | | | | | | | | | | |
| 13-2000 | Delivery and Erection of ACC Steel Structure & Steel Structure Support of Condensate Tank (Module 1) | 45 | 45 | 0% | 05-Jan-24 | 18-Feb-24 | 06-Feb-24 | 21-Mar-24 | 32 | | | | | | | | | | | | | |
| Architectural Builders Works & Finishes | | | | | | | | | | | | | | | | | | | | | | |
| Process Building - Waste Bunker & Tipping Hall Bld ABWF Works | | | | | | | | | | | | | | | | | | | | | | |
| 11-1060 | Door, Roller Shutter, Windows and Louvers Installation | 250 | 250 | 0% | 30-Nov-23 | 05-Aug-24 | 07-Feb-24 | 24-Oct-24 | 80 | | | | | | | | | | | | | |
| 11-1080 | Internal Wall and Floor Finishes | 180 | 180 | 0% | 30-Dec-23 | 26-Jun-24 | 08-Mar-24 | 03-Sep-24 | 69 | | | | | | | | | | | | | |
| 11-1090 | False ceiling and Raise Floor Installation | 180 | 180 | 0% | 29-Jan-24 | 26-Jul-24 | 28-Apr-24 | 24-Oct-24 | 90 | | | | | | | | | | | | | |
| Process Building - Boiler & Flue Gas Bld ABWF Works | | | | | | | | | | | | | | | | | | | | | | |
| 11-1120 | Metal Railings, Staircase, Platforms & Gratings Installations | 200 | 200 | 0% | 23-Jan-24 | 09-Aug-24 | 08-Apr-24 | 24-Oct-24 | 76 | | | | | | | | | | | | | |
| 11-1130 | Internal Wall and Floor Finishes | 200 | 200 | 0% | 03-Jan-24 | 20-Jul-24 | 08-Apr-24 | 24-Oct-24 | 96 | | | | | | | | | | | | | |
| Turbine Hall Bld ABWF Works | | | | | | | | | | | | | | | | | | | | | | |
| Electrical Bld ABWF Works | | | | | | | | | | | | | | | | | | | | | | |
| 11-1160 | Metal Railings, Platforms, Gratings, Cable trench covers Installations | 120 | 120 | 0% | 20-Feb-24 | 19-Jun-24 | 01-Dec-24 | 30-Mar-25 | 285 | | | | | | | | | | | | | |
| 11-1170 | Internal Wall and Floor Finishes | 90 | 90 | 0% | 20-Feb-24 | 20-May-24 | 27-Jul-24 | 24-Oct-24 | 158 | | | | | | | | | | | | | |
| Turbine Hall ABWF Works | | | | | | | | | | | | | | | | | | | | | | |
| 11-1540-1(M63) | Facade Structural Frame Erection | 52 | 52 | 0% | 28-Feb-24 | 19-Apr-24 | 22-May-24 | 12-Jul-24 | 84 | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | | | | | | | | | | | | | | | | |
|--|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | | | | | | | | | | | | |
| IWMF Substation ABWF Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11-1340 | Door, Roller Shutter, Windows and Louvers Installation | 90 | 90 | 0% | 03-Feb-24 | 02-May-24 | 01-Nov-24 | 29-Jan-25 | 272 | | | | | | | | | | | | | | | | | | | | | | | |
| 11-1350 | Metal Railings, Platforms, Gratings, Cable trench covers Installations | 90 | 90 | 0% | 12-Dec-23 | 10-Mar-24 | 19-Sep-23 | 18-Dec-23 | -84 | | | | | | | | | | | | | | | | | | | | | | | |
| 11-1360 | Internal Wall and Floor Finishes | 90 | 77 | 15% | 27-Sep-23 A | 10-Mar-24 | 03-Oct-23 | 18-Dec-23 | -84 | | | | | | | | | | | | | | | | | | | | | | | |
| 11-1370 | False ceiling and Raise Floor Installation | 90 | 90 | 0% | 25-Dec-23 | 24-Mar-24 | 03-Oct-23 | 31-Dec-23 | -84 | | | | | | | | | | | | | | | | | | | | | | | |
| 11-1380 | External Finishes and Roof Waterproofing | 86 | 86 | 0% | 11-Jan-24 | 05-Apr-24 | 31-Oct-23 | 24-Jan-24 | -72 | | | | | | | | | | | | | | | | | | | | | | | |
| 11-1560-1(M63) | Facade Structural Frame Installation | 64 | 64 | 0% | 30-Nov-23 | 01-Feb-24 | 16-Apr-24 | 18-Jun-24 | 138 | | | | | | | | | | | | | | | | | | | | | | | |
| Building Services Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building - Waste Bunker & Tipping Hall Bid BS Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1080 | Fire Service System | 180 | 180 | 0% | 22-Dec-23 | 18-Jun-24 | 14-Feb-24 | 11-Aug-24 | 54 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1090 | Electrical and Lighting System | 180 | 180 | 0% | 28-Jan-24 | 25-Jul-24 | 29-Jun-24 | 25-Dec-24 | 153 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1100 | Security, Surveillance & Communication System | 180 | 180 | 0% | 28-Feb-24 | 25-Aug-24 | 29-Jun-24 | 25-Dec-24 | 122 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building - Boiler & Flue Gas Bid BS Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1110 | Plumbing & Drainage System | 180 | 175 | 3% | 11-Oct-23 A | 22-May-24 | 11-Jul-24 | 01-Jan-25 | 224 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1120 | MVAC System | 180 | 169 | 6% | 14-Oct-23 A | 17-May-24 | 01-Apr-24 | 17-Sep-24 | 124 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1130 | Fire Service System | 180 | 167 | 7% | 11-Oct-23 A | 19-May-24 | 26-Feb-24 | 11-Aug-24 | 84 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1140 | Electrical and Lighting System | 180 | 167 | 7% | 18-Oct-23 A | 21-May-24 | 04-Mar-24 | 18-Aug-24 | 89 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1580(6E) | Earthing and Lightning Protection System | 180 | 124 | 31% | 20-May-22 A | 20-Jun-24 | 16-May-24 | 17-Sep-24 | 89 | Update Actual Start Date | | | | | | | | | | | | | | | | | | | | | | |
| IWMF Substation BS Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1470 | Plumbing & Drainage System | 120 | 116 | 3% | 10-Oct-23 A | 25-Mar-24 | 31-Aug-24 | 25-Dec-24 | 276 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1480 | MVAC System | 120 | 114 | 5% | 11-Oct-23 A | 22-Mar-24 | 27-May-24 | 17-Sep-24 | 179 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1490 | Fire Service System | 90 | 84 | 7% | 12-Oct-23 A | 01-Mar-24 | 24-Aug-23 | 15-Nov-23 | -107 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1500 | Electrical and Lighting System | 120 | 112 | 7% | 10-Oct-23 A | 20-Mar-24 | 05-Sep-24 | 25-Dec-24 | 280 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1510 | Security, Surveillance & Communication System | 90 | 85 | 6% | 20-Nov-23 A | 10-Mar-24 | 02-Oct-24 | 25-Dec-24 | 290 | | | | | | | | | | | | | | | | | | | | | | | |
| ACC Equipment Structure BS Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-1610(5a) | Electrical and Lighting System | 60 | 60 | 0% | 28-Feb-24 | 27-Apr-24 | 19-Aug-24 | 17-Oct-24 | 173 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Equipment Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building - Waste Bunker & Tipping Hall Bid Process Equipment Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equipment, Piping and Instrument Installation and Connection Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3000(6F) | Embedded Piping Installation | 60 | 60 | 0% | 15-Nov-23 A | 12-Mar-24 | 02-Mar-24 | 30-Apr-24 | 50 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3010(6F) | Piping Installation Works | 90 | 90 | 0% | 15-Nov-23 A | 11-Apr-24 | 02-Mar-24 | 30-May-24 | 50 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3040(6F) | Embedded Piping Installation | 60 | 60 | 0% | 24-Feb-24 | 23-Apr-24 | 29-Feb-24 | 28-Apr-24 | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3050(6F) | Piping Installation Works | 90 | 90 | 0% | 24-Feb-24 | 23-May-24 | 29-Feb-24 | 28-May-24 | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3075(M71) | Equipment Installation at Basin Area at +6.5mPD | 60 | 60 | 0% | 03-Feb-24 | 02-Apr-24 | 31-Dec-23 | 28-Feb-24 | -34 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (WWTP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3160(6F) | Piping Installation Works | 60 | 54 | 10% | 27-Nov-23 A | 22-Jan-24 | 29-Sep-23 | 22-Nov-23 | -62 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3170(6F) | Pipe Testing | 60 | 60 | 0% | 24-Dec-23 | 21-Feb-24 | 09-Nov-23 | 07-Jan-24 | -45 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-3180(6F) | Piping Insulation Works | 60 | 60 | 0% | 23-Jan-24 | 22-Mar-24 | 08-Mar-24 | 06-May-24 | 45 | | | | | | | | | | | | | | | | | | | | | | | |
| Ash Treatment Equipment (Module 1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-4000(6G_R1) | Deliver and installation of Ash Treatment Equipments | 90 | 90 | 0% | 28-Feb-24 | 28-May-24 | 01-Apr-24 | 29-Jun-24 | 33 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Cranes and Shredder) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1000-1(6) | Ash Crane 1 Installation @+15.3mPD | 70 | 70 | 0% | 15-Dec-23* | 22-Feb-24 | 27-May-24 | 04-Aug-24 | 164 | Amend Activity Description | | | | | | | | | | | | | | | | | | | | | | |
| 13-1000-6(6B) | EOTC & Monorail Hoist System installation in Ash Crane Control Room (+15.8mPD & +19.9mPD) | 70 | 70 | 0% | 15-Jan-24* | 25-Mar-24 | 27-May-24 | 04-Aug-24 | 133 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1004-1(M71) | Ash Crane 2 Installation @+15.3mPD | 70 | 70 | 0% | 14-Feb-24* | 23-Apr-24 | 27-May-24 | 04-Aug-24 | 103 | Amend Activity Description | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Module 3) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1008-1(M71) | Ash Crane 3 & 4 Installation @+15.3mPD | 70 | 70 | 0% | 19-Feb-24 | 28-Apr-24 | 27-May-24 | 04-Aug-24 | 98 | Amend Activity Description | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (WWTP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1010-1(6) | WWTP Piping and instrument installation | 145 | 131 | 10% | 27-Nov-23 A | 08-Apr-24 | 29-Sep-23 | 06-Feb-24 | -62 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Central Control System Installation) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1010-3(6B) | Mechanical equipment installation (Control Room 2 +36.5mPD) | 145 | 145 | 0% | 23-Feb-24 | 17-Jul-24 | 27-Mar-24 | 18-Aug-24 | 33 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Switch Room) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1010-4(6B) | Mechanical equipment installation (Switch Room +28.25mPD) | 145 | 145 | 0% | 28-Feb-24 | 22-Jul-24 | 07-Mar-24 | 29-Jul-24 | 8 | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building - Boiler House & Flue Gas Treatment Bid Process Equipment Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Process Building (Installation TPU Module) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TPU Train 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1040 | Boiler Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 28-Jan-24 | 06-Apr-24 | 59 | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1050 | Remaining Equipment Installation at GL | 120 | 60 | 50% | 15-Aug-23 A | 28-Jan-24 | 24-Jun-23 | 23-Aug-23 | -159 | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1060 | Pipe Connection to FGT Unit | 120 | 100 | 17% | 15-Nov-23 A | 08-Mar-24 | 24-Jun-23 | 01-Oct-23 | -159 | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1080 | Electrical instrument and Cabling Works | 120 | 120 | 0% | 28-Feb-24 | 26-Jun-24 | 02-Oct-23 | 29-Jan-24 | -149 | | | | | | | | | | | | | | | | | | | | | | | |
| TPU Train 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1130 | Boiler Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 28-Jan-24 | 06-Apr-24 | 59 | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1140 | Remaining Equipment Installation at GL | 120 | 70 | 41.67% | 15-Aug-23 A | 07-Feb-24 | 15-Jun-23 | 23-Aug-23 | -168 | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1150 | Pipe Connection to FGT Unit | 109 | 109 | 0% | 30-Nov-23 | 17-Mar-24 | 15-Jun-23 | 01-Oct-23 | -168 | | | | | | | | | | | | | | | | | | | | | | | |
| TPU Train 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1220 | Boiler Condition Check and Repair | 71 | 71 | 0% | 30-Nov-23 | 08-Feb-24 | 20-Mar-24 | 29-May-24 | 111 | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1230 | Remaining Equipment Installation at GL | 121 | 97 | 20% | 27-Nov-23 A | 05-Mar-24 | 18-Jun-23 | 22-Sep-23 | -165 | | | | | | | | | | | | | | | | | | | | | | | |
| 13-1240 | Pipe Connection to FGT Unit | 121 | 121 | 0% | 30-Nov-23 | 29-Mar-24 | 18-Jun-23 | 16-Oct-23 | -165 | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M72 Remarks | 2023 | | | | 2024 | | | | | | | |
|--|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Nov 72 | Dec 73 | Jan 74 | Feb 75 | | | | |
| TPU Train 4 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1310 | Boiler Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 21-Mar-24 | 29-May-24 | 112 | | | | | | | | | | | | | |
| 13-1320 | Remaining Equipment Installation at GL | 120 | 96 | 20% | 27-Nov-23 A | 04-Mar-24 | 19-Jun-23 | 22-Sep-23 | -164 | | | | | | | | | | | | | |
| 13-1330 | Pipe Connection to FGT Unit | 120 | 120 | 0% | 30-Nov-23 | 28-Mar-24 | 19-Jun-23 | 16-Oct-23 | -164 | | | | | | | | | | | | | |
| TPU Train 5 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1480 | Boiler Final Position by SPMT (TPU Train 5) | 0 | 0 | 0% | | 19-Dec-23 | | 04-Jul-23 | -168 | | | | | | | | | | | | | |
| 13-1485(M63)-1 | Removal of Temporary Steel from Prefab from TPU-5 | 14 | 14 | 0% | 20-Dec-23 | 02-Jan-24 | 05-Jul-23 | 18-Jul-23 | -168 | | | | | | | | | | | | | |
| 13-1485(M63)-2 | TPU-5 Welding to Base Plate | 20 | 20 | 0% | 03-Jan-24 | 22-Jan-24 | 19-Jul-23 | 07-Aug-23 | -168 | | | | | | | | | | | | | |
| 13-1490 | Boiler Condition Check and Repair | 70 | 70 | 0% | 20-Dec-23 | 27-Feb-24 | 21-Mar-24 | 29-May-24 | 92 | | | | | | | | | | | | | |
| 13-1500 | Remaining Equipment Installation at GL | 120 | 120 | 0% | 23-Jan-24 | 21-May-24 | 08-Aug-23 | 05-Dec-23 | -168 | | | | | | | | | | | | | |
| 13-1510 | Pipe Connection to FGT Unit | 120 | 120 | 0% | 27-Jan-24 | 25-May-24 | 02-Sep-23 | 30-Dec-23 | -147 | | | | | | | | | | | | | |
| TPU Train 6 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1395(M63)-1 | Removal of Temporary Steel from Prefab from TPU-6 | 14 | 14 | 0% | 20-Dec-23 | 02-Jan-24 | 05-Jul-23 | 18-Jul-23 | -168 | | | | | | | | | | | | | |
| 13-1395(M63)-2 | TPU-6 Welding to Base Plate | 20 | 20 | 0% | 03-Jan-24 | 22-Jan-24 | 19-Jul-23 | 07-Aug-23 | -168 | | | | | | | | | | | | | |
| 13-1400 | Boiler Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 21-Mar-24 | 29-May-24 | 112 | | | | | | | | | | | | | |
| 13-1410 | Remaining Equipment Installation at GL | 120 | 120 | 0% | 23-Jan-24 | 21-May-24 | 08-Aug-23 | 05-Dec-23 | -168 | | | | | | | | | | | | | |
| 13-1420 | Pipe Connection to FGT Unit | 120 | 120 | 0% | 26-Jan-24 | 24-May-24 | 02-Sep-23 | 30-Dec-23 | -146 | | | | | | | | | | | | | |
| Process Building (Installation of Flue Gas Module) | | | | | | | | | | | | | | | | | | | | | | |
| FGC Train 1 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1580 | FGC Unit Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 21-Feb-24 | 30-Apr-24 | 83 | | | | | | | | | | | | | |
| 13-1590 | Remaining Equipment Installation at GL | 90 | 70 | 22.22% | 15-Aug-23 A | 07-Feb-24 | 23-Aug-23 | 31-Oct-23 | -99 | | | | | | | | | | | | | |
| 13-1600 | Pipe Connection Works to TPU and Pipebridge | 90 | 90 | 0% | 08-Feb-24 | 07-May-24 | 01-Nov-23 | 29-Jan-24 | -99 | | | | | | | | | | | | | |
| FGC Train 2 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1650 | FGC Unit Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 21-Feb-24 | 30-Apr-24 | 83 | | | | | | | | | | | | | |
| 13-1655(6A) | Installation 4 nos. of Transformers for Process Module 1 | 14 | 14 | 0% | 08-Feb-24 | 21-Feb-24 | 18-Sep-23 | 01-Oct-23 | -143 | | | | | | | | | | | | | |
| 13-1660 | Remaining Equipment Installation at GL | 90 | 70 | 22.22% | 15-Aug-23 A | 07-Feb-24 | 10-Jul-23 | 17-Sep-23 | -143 | | | | | | | | | | | | | |
| 13-1670 | Pipe Connection Works to TPU and Pipebridge | 90 | 90 | 0% | 08-Feb-24 | 07-May-24 | 01-Nov-23 | 29-Jan-24 | -99 | | | | | | | | | | | | | |
| FGC Train 3 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1720 | FGC Unit Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 18-Feb-24 | 28-Apr-24 | 81 | | | | | | | | | | | | | |
| 13-1730 | Remaining Equipment Installation at GL | 90 | 90 | 0% | 10-Dec-23* | 08-Mar-24 | 17-Sep-23 | 15-Dec-23 | -84 | | | | | | | | | | | | | |
| FGC Train 4 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1790 | FGC Unit Condition Check and Repair | 70 | 70 | 0% | 30-Nov-23 | 07-Feb-24 | 19-Feb-24 | 28-Apr-24 | 81 | | | | | | | | | | | | | |
| 13-1800 | Remaining Equipment Installation at GL | 90 | 90 | 0% | 11-Dec-23* | 09-Mar-24 | 04-Aug-23 | 01-Nov-23 | -129 | | | | | | | | | | | | | |
| FGC Train 5 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1850 | Flue Gas Final Position by SPMT (FGC Train 5) | 0 | 0 | 0% | | 25-Jan-24 | | 31-Aug-23 | -147 | | | | | | | | | | | | | |
| 13-1855(M63)-1 | Removal of Temporary Steel from Prefab from FGC-5 | 14 | 14 | 0% | 27-Jan-24 | 09-Feb-24 | 25-Dec-23 | 07-Jan-24 | -33 | | | | | | | | | | | | | |
| 13-1855(M63)-2 | FGC-5 Welding to Base Plate | 14 | 14 | 0% | 10-Feb-24 | 23-Feb-24 | 01-Apr-24 | 14-Apr-24 | 51 | | | | | | | | | | | | | |
| 13-1860 | FGC Unit Condition Check and Repair | 70 | 70 | 0% | 26-Jan-24 | 04-Apr-24 | 20-Mar-24 | 28-May-24 | 54 | | | | | | | | | | | | | |
| 13-1870 | Remaining Equipment Installation at GL | 90 | 90 | 0% | 26-Jan-24 | 24-Apr-24 | 01-Dec-23 | 28-Feb-24 | -56 | | | | | | | | | | | | | |
| FGC Train 6 | | | | | | | | | | | | | | | | | | | | | | |
| 13-1920 | Flue Gas Final Position by SPMT (FGC Train 6) | 0 | 0 | 0% | | 26-Jan-24 | | 01-Sep-23 | -147 | | | | | | | | | | | | | |
| 13-1925(M63)-1 | Removal of Temporary Steel from Prefab from FGC-6 | 14 | 14 | 0% | 27-Jan-24 | 09-Feb-24 | 25-Dec-23 | 07-Jan-24 | -33 | | | | | | | | | | | | | |
| 13-1925(M63)-2 | FGC-6 Welding to Base Plate | 14 | 14 | 0% | 24-Feb-24 | 08-Mar-24 | 15-Apr-24 | 28-Apr-24 | 51 | | | | | | | | | | | | | |
| 13-1930 | FGC Unit Condition Check and Repair | 70 | 70 | 0% | 29-Jan-24 | 07-Apr-24 | 20-Mar-24 | 28-May-24 | 51 | | | | | | | | | | | | | |
| 13-1940 | Remaining Equipment Installation at GL | 90 | 90 | 0% | 27-Jan-24 | 25-Apr-24 | 18-Sep-23 | 16-Dec-23 | -131 | | | | | | | | | | | | | |
| ACC Equipment Installation | | | | | | | | | | | | | | | | | | | | | | |
| ACC Equipment 1 Installation | | | | | | | | | | | | | | | | | | | | | | |
| 13-2000-1(M63) | Condensate Tank & Equipments Delivery and Installation (Module 1) | 30 | 30 | 0% | 19-Feb-24 | 19-Mar-24 | 22-Mar-24 | 20-Apr-24 | 32 | | | | | | | | | | | | | |
| 13-2010 | Piping and Instrument Installation and Connection Works | 100 | 100 | 0% | 19-Feb-24 | 28-May-24 | 22-Mar-24 | 29-Jun-24 | 32 | | | | | | | | | | | | | |
| 13-2030 | Cable Laying and Termination Works | 100 | 100 | 0% | 19-Feb-24 | 28-May-24 | 22-Mar-24 | 29-Jun-24 | 32 | | | | | | | | | | | | | |
| Turbine Hall Bld Equipment Installation | | | | | | | | | | | | | | | | | | | | | | |
| Turbine Hall Module 1 Installation | | | | | | | | | | | | | | | | | | | | | | |
| 13-2120 | STG Module 1 Installation | 22 | 22 | 0% | 23-Dec-23 | 13-Jan-24 | 03-Nov-23 | 25-Nov-23 | -49 | | | | | | | | | | | | | |
| 13-2120-1(11) | TBS Tower 1 Delivery | 0 | 0 | 0% | | 23-Dec-23 | | 14-Jan-24 | 22 | | | | | | | | | | | | | |
| 13-2120-1(6H) | TBS Tower 1 Installation | 7 | 7 | 0% | 24-Dec-23 | 30-Dec-23 | 23-Jan-24 | 30-Jan-24 | 31 | | | | | | | | | | | | | |
| 13-2130 | Piping and Instrument Installation and Connection Works | 70 | 70 | 0% | 29-Jan-24 | 07-Apr-24 | 21-Feb-24 | 30-Apr-24 | 23 | | | | | | | | | | | | | |
| 13-2130-1(6E) | STG & TBS Piping hydrostatic test | 7 | 7 | 0% | 29-Jan-24 | 04-Feb-24 | 24-Apr-24 | 30-Apr-24 | 86 | | | | | | | | | | | | | |
| 13-2140 | Turbine Hall Piping Insulation Works | 90 | 90 | 0% | 08-Feb-24 | 07-May-24 | 01-May-24 | 29-Jul-24 | 83 | | | | | | | | | | | | | |
| 13-2150 | Turbine Electrical Installation Works | 120 | 120 | 0% | 10-Jan-24 | 08-May-24 | 02-Jan-24 | 30-Apr-24 | -8 | | | | | | | | | | | | | |
| 13-2160(6) | Install Maintenance Girder & Crane at Module 1 @+22.247mPd | 30 | 30 | 0% | 13-Dec-23 | 11-Jan-24 | 01-Nov-23 | 30-Nov-23 | -42 | | | | | | | | | | | | | |
| Turbine Hall Electrical Room Equipment Installation | | | | | | | | | | | | | | | | | | | | | | |
| Turbine Hall Electrical Room @+23.50mPD | | | | | | | | | | | | | | | | | | | | | | |
| 13-2290-6(6B) | Monorail Hoist System installation in Turbine Hall (3rd Floor @+23.5) | 90 | 90 | 0% | 20-Feb-24 | 20-May-24 | 23-Sep-24 | 21-Dec-24 | 216 | | | | | | | | | | | | | |
| Compressor & CCCW Bld Equipment Installation | | | | | | | | | | | | | | | | | | | | | | |
| Air Compressor Equipment Installation | | | | | | | | | | | | | | | | | | | | | | |
| 13-2320 | Air Compressor Rm Equipment installations | 90 | 90 | 0% | 10-Feb-24 | 09-May-24 | 23-Dec-23 | 21-Mar-24 | -49 | | | | | | | | | | | | | |
| CCCW Bld Equipment Installation | | | | | | | | | | | | | | | | | | | | | | |
| 13-2330 | CCCW Equipment Installation | 90 | 90 | 0% | 24-Feb-24 | 23-May-24 | 02-Jan-24 | 31-Mar-24 | -53 | | | | | | | | | | | | | |
| IWMF Substation Bld Equipment Installation | | | | | | | | | | | | | | | | | | | | | | |
| 13-2440 | 132KV GIS Switch Gear @+6.5mPD | 120 | 120 | 0% | 28-Feb-24 | 26-Jun-24 | 02-Dec-23 | 30-Mar-24 | -88 | | | | | | | | | | | | | |
| 13-2450 | GIS Insulation Switchboard installation | 120 | 120 | 0% | 28-Feb-24 | 26-Jun-24 | 02-Dec-23 | 30-Mar-24 | -88 | | | | | | | | | | | | | |
| 13-2460 | Main Switch Board Installation | 120 | 120 | 0% | 28-Feb-24 | 26-Jun-24 | 02-Dec-23 | 30-Mar-24 | -88 | | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Remaining Duration | Activity % Complete | Current Start | Current Finish | Late Start | Late Finish | Total Float | M/2 Remarks | 2023 | | | | 2024 | | |
|--|---|-------------------|--------------------|---------------------|---------------|----------------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--|
| | | | | | | | | | | | Nov 72 | Dec 73 | Jan 74 | Feb 75 | Jan 74 | Feb 75 | |
| 13-2470 | Other Associated Equipment Installation | 120 | 120 | 0% | 24-Jan-24 | 22-May-24 | 02-Dec-23 | 30-Mar-24 | -53 | | | | | | | | |
| 13-2630(6B) | EOTC Hoist System installation in Substation @+14.1mPD | 30 | 30 | 0% | 31-Dec-23 | 29-Jan-24 | 31-Oct-23 | 29-Nov-23 | -61 | | | | | | | | |
| Equipment Installation at External Area | | 60 | 60 | | 29-Jan-24 | 28-Mar-24 | 26-Jun-24 | 24-Aug-24 | 149 | | | | | | | | |
| 13-2520 | Fuel Oil Reception and Distribution System Installation at Berth Area | 60 | 60 | 0% | 29-Jan-24 | 28-Mar-24 | 26-Jun-24 | 24-Aug-24 | 149 | | | | | | | | |
| External Process Pipe Works | | 90 | 90 | | 24-Feb-24 | 23-May-24 | 02-Mar-24 | 30-May-24 | 7 | | | | | | | | |
| Process and Non-process Piping Works | | 90 | 90 | | 24-Feb-24 | 23-May-24 | 02-Mar-24 | 30-May-24 | 7 | | | | | | | | |
| Piping from Module 1 to Turbine Bld | | 90 | 90 | | 24-Feb-24 | 23-May-24 | 02-Mar-24 | 30-May-24 | 7 | | | | | | | | |
| 13-2550 | Piping Installation Works | 90 | 90 | 0% | 24-Feb-24 | 23-May-24 | 02-Mar-24 | 30-May-24 | 7 | | | | | | | | |
| Landscape, External Road and Drains Works | | 603 | 131 | | 28-Apr-22 A | 08-Apr-24 | 03-Sep-23 | 22-Jun-24 | 75 | | | | | | | | |
| Underground Utilities Works | | 603 | 131 | | 28-Apr-22 A | 08-Apr-24 | 03-Sep-23 | 22-Jun-24 | 75 | | | | | | | | |
| Underground Utility Systems & Cables | | 90 | 29 | | 10-May-23 A | 28-Dec-23 | 03-Sep-23 | 01-Oct-23 | -88 | | | | | | | | |
| 14-1050 | Cable Ducting and Landing Jointing bay for CLP Transmission System | 90 | 29 | 67.78% | 10-May-23 A | 28-Dec-23 | 03-Sep-23 | 01-Oct-23 | -88 | | | | | | | | |
| Drainage Works | | 258 | 116 | | 15-May-23 A | 24-Mar-24 | 13-Sep-23 | 03-Jun-24 | 71 | | | | | | | | |
| 14-1000-1(M55) | Sewage Transfer System for WMF Vessels (Caisson 13) | 60 | 60 | 0% | 24-Jan-24 | 24-Mar-24 | 05-Apr-24 | 03-Jun-24 | 71 | | | | | | | | |
| Box Culvert | | 253 | 111 | | 15-May-23 A | 19-Mar-24 | 13-Sep-23 | 03-Jun-24 | 76 | | | | | | | | |
| East Culvert (3.5m x 2.5m x 118m) | | 139 | 41 | | 15-May-23 A | 09-Jan-24 | 13-Sep-23 | 03-Apr-24 | 85 | | | | | | | | |
| 14-2010 | Construction of Box Culvert (118m, 1.7m/d) | 70 | 11 | 85% | 15-May-23 A | 10-Dec-23 | 13-Sep-23 | 23-Sep-23 | -78 | | | | | | | | |
| 14-2020 | Backfill, Compaction & Testing | 65 | 41 | 36.92% | 29-Aug-23 A | 09-Jan-24 | 23-Feb-24 | 03-Apr-24 | 85 | | | | | | | | |
| West Culvert (2.5m x 2.5m x 102m) | | 111 | 111 | | 30-Nov-23 | 19-Mar-24 | 14-Feb-24 | 03-Jun-24 | 76 | | | | | | | | |
| 14-3000 | Excavation to Formation | 60 | 60 | 0% | 30-Nov-23 | 28-Jan-24 | 14-Feb-24 | 13-Apr-24 | 76 | | | | | | | | |
| 14-3010 | Construction of Box Culvert (102m, 1.7m/d) | 60 | 60 | 0% | 30-Dec-23 | 27-Feb-24 | 15-Mar-24 | 13-May-24 | 76 | | | | | | | | |
| 14-3020 | Backfill, Compaction & Testing | 60 | 60 | 0% | 20-Jan-24 | 19-Mar-24 | 05-Apr-24 | 03-Jun-24 | 76 | | | | | | | | |
| Earthing System | | 180 | 131 | | 28-Apr-22 A | 08-Apr-24 | 13-Feb-24 | 22-Jun-24 | 75 | | | | | | | | |
| 16-1900-2(6) | Installation of Ground Earthing Mesh | 180 | 131 | 27.26% | 28-Apr-22 A | 08-Apr-24 | 13-Feb-24 | 22-Jun-24 | 75 | | | | | | | | |
| Works By CLP | | 90 | 90 | | 28-Dec-23 | 27-Mar-24 | 30-Jan-24 | 29-Apr-24 | 33 | | | | | | | | |
| Installation of Transmission System | | 90 | 90 | | 28-Dec-23 | 27-Mar-24 | 30-Jan-24 | 29-Apr-24 | 33 | | | | | | | | |
| 15-0900 | Completion of Civil Provision for Transmission | 0 | 0 | 0% | | 28-Dec-23 | | 30-Jan-24 | 33 | | | | | | | | |
| 15-1000 | Construction of Transmission System | 90 | 90 | 0% | 29-Dec-23 | 27-Mar-24 | 31-Jan-24 | 29-Apr-24 | 33 | | | | | | | | |