

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&S Remarks	2023			
											Feb 63	Mar 64	Apr 65	May 66
Programme for Design and Construction Works WP6G-M63														
Key Dates		3054	1130		22-Nov-17 A	02-Apr-26	04-Dec-22	06-Jan-26	-86					
Contractual Key Dates		3054	1031		22-Nov-17 A	02-Apr-26	23-Dec-22	06-Jan-26	-86					
Design and Construction Phase		2844	404		22-Nov-17 A	04-Sep-25	23-Dec-22	04-Sep-25	0					
Extension of Time Granted		348	348		27-Jul-24	10-Jul-25	27-Jul-24	10-Jul-25	0					
Operation Phase		56	56		11-Jul-25	04-Sep-25	11-Jul-25	04-Sep-25	0					
Planned Completion Dates		915	915		30-Sep-23	02-Apr-26	30-Sep-23	06-Jan-26	-86					
Dates of Site Possessions		2765	765		15-Dec-17 A	11-Jul-25	23-Dec-22	11-Jul-25	0					
Licence/Permit Applications		1794	330		07-Mar-19 A	23-Jan-24	18-Feb-23	10-Jul-25	534					
License/Permit for Construction		1794	180		07-Mar-19 A	26-Aug-23	02-Mar-23	10-Jul-25	684					
DG Licence		30	30		30-Mar-23	28-Apr-23	22-May-23	20-Jun-23	53					
Fire Services Installations (FSI) Certificate		0	0		29-Mar-23	29-Mar-23	06-Mar-23	06-Mar-23	-23					
Air Pollution Control (Specified Processes) License		358	330		06-Jan-23 A	23-Jan-24	02-Mar-23	31-Dec-23	-23					
Boilers and Pressure Vessels License		331	180		29-Mar-22 A	26-Aug-23	18-Feb-23	16-Aug-23	-10					
General Submissions		1674	120		27-Nov-18 A	27-Jun-23	14-Mar-23	14-Jan-24	201					
Design Submissions		1751	168		11-Jul-18 A	14-Aug-23	23-Dec-22	27-Dec-24	501					

■ Remaining Work ◆ ◆ Actual Milestone
■ Actual Work ◆ ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

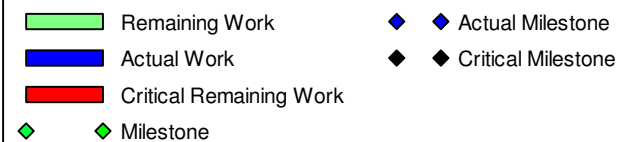
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&S Remarks	2023				
											Feb 63	Mar 64	Apr 65	May 66	
05-5470(5a)	ELV	90	60	5%	20-Sep-21 A	28-Apr-23	10-Dec-23	07-Feb-24	285						
05-5490(5a)	Building Management System (BMS)	90	60	5%	27-Oct-21 A	28-Apr-23	17-Jul-23	14-Sep-23	139						28-Apr-23, ELV, ELV, 28-Apr-23
AIP Elevated Drive Way and Associated Structures Foundation		105	30		31-Dec-21 A	29-Mar-23	15-Sep-23	14-Oct-23	199						28-Apr-23, Building Management Sys
Building services design (excluding fire services installation design)		105	30		31-Dec-21 A	29-Mar-23	15-Sep-23	14-Oct-23	199						
05-7090	Electrical Services and Lighting	105	30	5%	31-Dec-21 A	29-Mar-23	15-Sep-23	14-Oct-23	199						29-Mar-23, Electrical Services and Lighting, Electrical Services and Lightin
AIP Roads and Utilities (2.10)		910	60		31-Oct-20 A	28-Apr-23	04-Mar-23	18-Jan-24	265						
Water supply system design on the Artificial Island (2.10.04)		910	60		31-Oct-20 A	28-Apr-23	10-Mar-23	20-Sep-23	145						
05-2360	Water Tanks (2.10.04.05)	60	60	0%	28-Feb-23	28-Apr-23	10-Mar-23	08-May-23	10						28-Feb-23, 28-Apr-23, Water Tanks (2.10.04.05)
05-2370-2(M24)	Building Services system for seawater intake (2.10.04.09)	105	60	5%	31-Oct-20 A	28-Apr-23	23-Jul-23	20-Sep-23	145						28-Apr-23, Building Services system
05-2370-3(5a)	Chemical scrubber system for odour control (2.10.04.10)	105	60	5%	31-Oct-21 A	28-Apr-23	23-Jul-23	20-Sep-23	145						28-Apr-23, Chemical scrubber system
Design of telecommunication and other utilities (2.10.06)		590	6		31-Jan-21 A	05-Mar-23	04-Mar-23	18-Jan-24	319						
05-2380	Power Distribution System concept / schematics (2.10.06.01)	135	1	5%	31-Jan-21 A	28-Feb-23	18-Jan-24	18-Jan-24	324						28-Feb-23, Power Distribution System concept / schematics (2.10.06.01), Power Distribution System concept
05-2430	Site ELV Network System - Navigation aids concept / schematics (2.10.06.06)	105	6	80%	31-May-22 A	05-Mar-23	04-Mar-23	09-Mar-23	4						05-Mar-23, Site ELV Network System - Navigation aids concept / schematics (2.10.06.06), Site ELV Net
Utility ducts/Pipebridges design (2.10.25)		455	60		01-May-21 A	28-Apr-23	18-Aug-23	19-Nov-23	205						
05-2460	Design of Pipe / Utilities Trenches concept (2.10.06.09.01)	105	60	5%	01-May-21 A	28-Apr-23	21-Sep-23	19-Nov-23	205						28-Apr-23, Design of Pipe / Utilities Tr
05-2470	Sitewide Utilities Trenches Design (2.10.06.09.02)	105	60	5%	01-May-21 A	28-Apr-23	21-Sep-23	19-Nov-23	205						28-Apr-23, Sitewide Utilities Trenches
Layout Plan for Pipe Bridge Network		60	30		31-May-22 A	29-Mar-23	18-Aug-23	16-Sep-23	171						
05-6010	Pipebridge B	60	30	50%	31-May-22 A	29-Mar-23	18-Aug-23	16-Sep-23	171						29-Mar-23, Pipebridge B, Pipebridge B, 29-Mar-23
05-6020	Pipebridge C	60	30	50%	31-May-22 A	29-Mar-23	18-Aug-23	16-Sep-23	171						29-Mar-23, Pipebridge C, Pipebridge C, 29-Mar-23
AIP Architectural, Finishes and Landscaping Works (2.11)		668	60		31-Oct-20 A	28-Apr-23	30-Nov-23	13-Oct-24	534						
External and internal finishes design		439	10		31-Oct-20 A	09-Mar-23	30-Nov-23	16-May-24	434						
05-2570	External and internal finishes design for MT Plant Building (2.11.02)	105	10	45%	31-Oct-20 A	09-Mar-23	30-Nov-23	09-Dec-23	275						09-Mar-23, External and internal finishes design for MT Plant Building (2.11.02), External and interna
05-2590	External and internal finishes design for the Water Treatment Plant Building (2.11.04)	105	10	25%	30-Sep-21 A	09-Mar-23	30-Nov-23	09-Dec-23	275						09-Mar-23, External and internal finishes design for the Water Treatment Plant Building (2.11.04), Ex
05-2600	External and internal finishes design for the Administration Building (2.11.05)	105	10	45%	31-Oct-20 A	09-Mar-23	07-May-24	16-May-24	434						09-Mar-23, External and internal finishes design for the Administration Building (2.11.05), External a
Facade Structural Design		242	60		26-Aug-21 A	28-Apr-23	06-Mar-24	13-Oct-24	534						
05-8040-1(6D)	Reception Pavilion (2.3.14.07.01)	90	60	5%	05-Oct-21 A	28-Apr-23	15-Aug-24	13-Oct-24	534						28-Apr-23, Reception Pavilion (2.3.14
05-8050-1(6D)	Mechanical Treatment Plant & Desalination Plant Building (2.4.14.01)	90	60	5%	08-Mar-22 A	28-Apr-23	27-Apr-24	25-Jun-24	424						28-Apr-23, Mechanical Treatment Pla
05-8060-1(6D)	Administration Building and Viewing Gallery (2.7.12.01)	90	60	5%	07-Dec-21 A	28-Apr-23	19-Apr-24	17-Jun-24	416						28-Apr-23, Administration Building and
05-8080-1(6D)	Elevated Driveway and Associated Structures	91	30	5%	26-Aug-21 A	29-Mar-23	06-Mar-24	04-Apr-24	372						29-Mar-23, Elevated Driveway and Associated Structures, Elevated Drivewa
AIP Testing and Commissioning (2.12)		105	60		23-Apr-19 A	28-Apr-23	18-Aug-23	16-Oct-23	171						
05-2650-1(5)	Factory Acceptance Testing plan (2.12.01.02-07) (8 Packages)	105	60	5%	23-Apr-19 A	28-Apr-23	18-Aug-23	16-Oct-23	171						28-Apr-23, Factory Acceptance Testin
AIP Transportation Facilities for the Operation (2.13)		105	0		30-Sep-20 A	28-Feb-23	08-Apr-23	08-Apr-23	40						
05-2690	Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	105	0	100%	30-Sep-20 A	28-Feb-23	08-Apr-23	08-Apr-23	40						28-Feb-23, Design of vehicles for MSW and Ash and Residues delivery (2.13.01), Design of vehicles for MSW a
AIP Miscellaneous Works (2.14)		105	105		28-Feb-23	12-Jun-23	10-Mar-23	22-Jun-23	10						
05-2710	Design of process related CCTV and existing onshore crane replacement works at Portion 2 (2.14.0)	105	105	0%	28-Feb-23	12-Jun-23	10-Mar-23	22-Jun-23	10						28-Feb-23
AIP Miscellaneous Detailing (2.15)		90	90		25-May-22 A	28-May-23	29-May-23	01-Dec-23	187						
05-2740	Gatehouses (2.15.03)	90	90	5%	25-May-22 A	28-May-23	03-Sep-23	01-Dec-23	187						2
05-2750	Weighbridge office (2.15.04)	90	30	5%	25-May-22 A	29-Mar-23	29-May-23	27-Jun-23	90						29-Mar-23, Weighbridge office (2.15.04), Weighbridge office (2.15.04), 29-M
AIP Auxiliary Plant Systems (2.16)		90	90		28-Feb-23	28-May-23	19-Apr-23	21-Aug-23	85						
05-2760	Maintenance workshops (2.16.01)	90	90	0%	28-Feb-23	28-May-23	19-Apr-23	17-Jul-23	50						28-Feb-23
05-2780	Stores systems (2.16.03)	90	90	0%	28-Feb-23	28-May-23	24-May-23	21-Aug-23	85						28-Feb-23
AIP O&M Packages		258	81		06-Jun-22 A	19-May-23	20-Dec-23	09-Jul-24	417						
05-8010(6E)	Warehouse (O&M Scope)	185	0	5%	04-Jul-22 A	28-Feb-23	20-Dec-23	20-Dec-23	296						28-Feb-23, Warehouse (O&M Scope), Warehouse (O&M Scope), 28-Feb-23
05-8030(6E)	Ash & Residues Container (O&M Scope)	160	0	5%	06-Jun-22 A	28-Feb-23	22-May-24	22-May-24	450						28-Feb-23, Ash & Residues Container (O&M Scope), Ash & Residues Container (O&M Scope), 28-Feb-23
05-8040(6E)	Bicar Debaggging Station (O&M Scope)	105	81	5%	17-Nov-22 A	19-May-23	20-Apr-24	09-Jul-24	417						19-May-23, B
DDA Design Package Submissions		1751	168		05-Sep-18 A	14-Aug-23	28-Feb-23	27-Dec-24	501						
DDA Process and Layout Design (2.1)		1078	168		22-Apr-20 A	14-Aug-23	18-Apr-23	19-Oct-24	432						
MSW treatment process design for incineration (2.1.13)		1078	168		22-Apr-20 A	14-Aug-23	27-Jun-23	19-Oct-24	432						
05-5090	Incineration System (2.1.13.01) (2 Packages)	105	0	5%	22-Apr-20 A	28-Feb-23	27-Jun-23	27-Jun-23	120						28-Feb-23, Incineration System (2.1.13.01) (2 Packages), Incineration System (2.1.13.01) (2 Packages), 28-Fe
05-5100	Heat Recovery Boiler (2.1.13.02) (2 Packages)	105	0	5%	23-Apr-20 A	28-Feb-23	27-Jun-23	27-Jun-23	120						28-Feb-23, Heat Recovery Boiler (2.1.13.02) (2 Packages), Heat Recovery Boiler (2.1.13.02) (2 Packages), 28-F
05-5120	Leachate Collection and Treatment (2.1.13.05) (2 Packages)	256	168	25%	30-Jun-22 A	14-Aug-23	05-May-24	19-Oct-24	432						
05-5140	Overall Plan Water Scheme (2.1.13.07)	105	32	5%	29-Jan-21 A	31-Mar-23	18-Sep-24	19-Oct-24	568						31-Mar-23, Overall Plan Water Scheme (2.1.13.07), Overall Plan Water S
05-5150	Boiler Feed Water System (2.1.13.03) (2 Packages)	105	0	45%	23-Apr-20 A	28-Feb-23	16-Aug-23	16-Aug-23	170						28-Feb-23, Boiler Feed Water System (2.1.13.03) (2 Packages), Boiler Feed Water System (2.1.13.03) (2 Pack
MSW treatment process design for mechanical treatment (2.1.14)		105	1		02-Oct-20 A	28-Feb-23	11-May-23	11-May-23	72						
05-3510	Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant	105	1	5%	02-Oct-20 A	28-Feb-23	11-May-23	11-May-23	72						28-Feb-23, Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant, Water Treatment Plant and
Waste heat recovery and power generation system (2.1.15)		105	60		30-Sep-21 A	28-Apr-23	02-Nov-23	31-Dec-23	247						
05-5240	Compressed Air Plants	105	60	25%	30-Sep-21 A	28-Apr-23	02-Nov-23	31-Dec-23	247						28-Apr-23, Compressed Air Plants, C
Flue gas treatment process design for incineration (2.1.16)		105	31		23-Apr-20 A	30-Mar-23	18-Apr-23	18-May-23	49						
05-4660	Flue Gas Treatment System (2 Packages)	105	31	80%	23-Apr-20 A	30-Mar-23	18-Apr-23	18-May-23	49						30-Mar-23, Flue Gas Treatment System (2 Packages), Flue Gas Treatme
05-4980	Boiler ash and APC residue handling and solidification (2 Packages)	105	25	80%	30-Sep-20 A	24-Mar-23	24-Apr-23	18-May-23	55						24-Mar-23, Boiler ash and APC residue handling and solidification (2 Packages),
Logistic arrangement design for MSW and Ash and Residues (2.1.17)		105	16		25-Aug-21 A	15-Mar-23	03-Aug-23	31-Dec-23	291						
05-4390	Weighbridge Systems	105	1	5%	25-Aug-21 A	28-Feb-23	31-Dec-23	31-Dec-23	306						28-Feb-23, Weighbridge Systems, Weighbridge Systems, 28-Feb-23
05-4410	Mechanical Shredder	105	16	5%	25-Sep-21 A	15-Mar-23	03-Aug-23	18-Aug-23	156						15-Mar-23, Mechanical Shredder, Mechanical Shredder, 15-Mar-23
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)		816	20		20-Jan-19 A	19-Mar-23	13-Nov-23	22-May-24	430						
05-3430-2(M37)	Geotechnical Interpretative Report (2.2.02.02)	105	10	65%	31-Dec-20 A	09-Mar-23	13-May-24	22-May-24	440						09-Mar-23, Geotechnical Interpretative Report (2.2.02.02), Geotechnical Interpretative Report (2.2.02
05-3450	Seawall design (2.2.20)	60	20	65%	20-Jan-19 A	19-Mar-23	14-Mar-24	02-Apr-24	380						19-Mar-23, Seawall design (2.2.20), Seawall design (2.2.20), 19-Mar-23

3-Month Rolling Programme (February 2023)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Actual Milestone
- Critical Milestone
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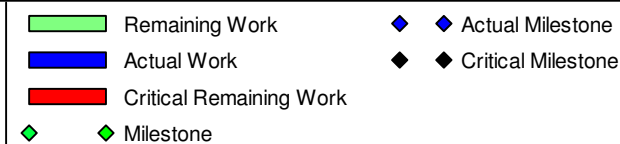
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05-3570	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	0	5%	10-Jun-21 A	28-Feb-23	13-Sep-23	13-Sep-23	198													
Equipment and piping insulation																						
05-4550	Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PRDS)	105	0	5%	31-Dec-21 A	28-May-23	23-Jul-23	13-Feb-24	261													
05-4560	Air cooled condenser	105	0	5%	31-Dec-21 A	28-Feb-23	23-Jul-23	23-Jul-23	146													
05-4570	Closed Circuit Cooling Water System	105	60	5%	31-Dec-21 A	28-May-23	02-Dec-23	30-Jan-24	247													
DDA Fire services installation design (2.3.17)																						
05-3660	Fire Systems	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53													
05-3680	FS schematics	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53													
General Layout Drawings and Fire Safety Strategy (2.3.25)																						
05-3290	Process Building & Wastewater Treatment Plant	60	30	5%	13-Jun-22 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-3300	ACC Equipment Structure	60	30	50%	15-Dec-22 A	28-Apr-23	22-May-23	20-Jun-23	53													
05-3310	Turbine Hall Building	105	33	25%	29-Dec-21 A	01-Apr-23	19-May-23	20-Jun-23	80													
05-3320	Compressor & CCCW Building	105	30	25%	29-Dec-21 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-3330	Chimney	60	30	45%	23-May-22 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-3340	Elevated Drive Way and Associated Structures	105	30	25%	31-Jul-21 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-3350	Reception Pavilion	60	30	5%	15-Dec-22 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-3520	Site Master Layout Plan and Plant Layout	60	30	5%	15-Dec-22 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-4170	Administration Building and Viewing Gallery (2.7.21)	60	30	5%	15-Dec-22 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-4290	IWMF Substation (2.8.25)	105	30	5%	31-Jul-21 A	29-Mar-23	09-Mar-23	07-Apr-23	9													
05-4800	IWMF Site Wide Architectural Details	105	30	5%	20-Nov-21 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-5160	Mechanical Treatment Plant & Water Treatment Plant (2.4.25)	60	30	5%	15-Dec-22 A	29-Mar-23	22-May-23	20-Jun-23	83													
05-6110(M46)	Gate House and miscellaneous	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53													
DDA Mechanical Treatment Plant Building (2.4)																						
05-5170	Foundation design (2.4.13)	60	15	80%	28-Sep-22 A	27-Jun-23	13-Mar-23	20-Jul-23	23													
05-5180	Structural design (2.4.14)	60	60	0%	28-Feb-23	28-Apr-23	13-Mar-23	11-May-23	13													
05-5210	Fire services installation design (2.4.17)	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53													
Building services design (excluding fire services installation design) (2.4.18)																						
05-3870	Odour Control	90	90	0%	30-Mar-23	27-Jun-23	22-Apr-23	20-Jul-23	23													
DDA Wastewater Treatment Plant (2.5)																						
05-3950	Electrical and instrumentation works design (2.5.15)	60	60	0%	28-Feb-23	28-Apr-23	27-Mar-23	25-May-23	27													
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	0	5%	31-May-22 A	28-Feb-23	25-May-23	25-May-23	87													
05-3970	Fire services installation design (2.5.17) (2 Packages)	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53													
Building services design (excluding fire services installation design) (2.5.18)																						
05-4000	Odour Control	90	84	0%	24-Jun-22 A	21-Jul-23	29-Jun-23	20-Sep-23	61													
DDA Water Treatment Plant Building (2.6)																						
05-4060	Foundation design (2.6.13)	60	15	80%	11-Apr-22 A	27-May-23	13-Mar-23	19-Dec-23	206													
05-4070	Structural design (2.6.14)	60	60	0%	29-Sep-22 A	28-Apr-23	13-Mar-23	11-May-23	13													
05-4090	Mechanical works design (2.6.16)	90	0	5%	02-May-22 A	28-Feb-23	22-Jun-23	22-Jun-23	115													
05-4100	Fire services installation design (2.6.17)	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53													
Building services design (excluding fire services installation design) (2.6.18)																						
05-4120	MVAC	90	89	0%	29-Jun-22 A	27-May-23	22-Sep-23	19-Dec-23	206													
Electrical and instrumentation works design (2.6.15)																						
05-4080	Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01)	238	0	5%	11-Apr-22 A	28-Feb-23	20-Jul-23	20-Jul-23	143													
DDA Administration Building (2.7)																						
05-4180	Foundation design (2.7.11)	105	0	100%	28-Apr-22 A	28-Feb-23	15-Apr-23	15-Apr-23	47													
05-4190	Structural design (2.7.12)	105	105	0%	28-Feb-23	12-Jun-23	28-May-23	09-Sep-23	89													
05-4210	Fire services installation design (2.7.14)	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53													
Building services design (excluding fire services installation design) (2.7.15)																						
05-4220	Electrical Services and Lighting	75	75	0%	28-Feb-23	13-May-23	04-Mar-23	17-May-23	4	Revised to 75days												
05-4230	MVAC	105	105	0%	20-Mar-23	02-Jul-23	23-Mar-23	05-Jul-23	3													
05-4250	Plumbing	105	105	0%	28-Feb-23	12-Jun-23	22-Apr-23	04-Aug-23	53													
05-4260	Drainage	105	105	0%	28-Feb-23	12-Jun-23	23-Mar-23	05-Jul-23	23													
05-4270	ELV	105	105	0%	28-Feb-23	12-Jun-23	04-Mar-23	16-Jun-23	4													
DDA IWMF Substation (2.8)																						
05-4340	Fire services installation design (2.8.17)	60	5	25%	17-Jun-22 A	04-Mar-23	28-Feb-23	04-Mar-23	0													
Building services design (excluding fire services installation design) (2.8.18)																						
05-4990	Electrical Services and Lighting	90	30	5%	22-Apr-22 A	29-Mar-23	06-May-23	04-Jun-23	67													
05-5000	MVAC	90	30	5%	19-Nov-21 A	29-Mar-23	04-Apr-23	03-May-23	35													
05-5010	Plumbing	60	5	5%	08-Dec-22 A	04-Mar-23	28-Feb-23	04-Mar-23	0													
05-5020	Drainage	60	5	0%	10-Nov-22 A	04-Mar-23	28-Feb-23	04-Mar-23	0													
05-5030	ELV	90	30	45%	25-Oct-21 A	29-Mar-23	03-Jul-23	01-Aug-23	125													
05-5030-1	Building Management System (BMS)	60	5	5%	25-Oct-21 A	04-Mar-23	28-Feb-23	04-Mar-23	0													
Electrical and instrumentation works design (2.8.15)																						
2.8.15.06		90	30	45%	16-Oct-21 A	29-Mar-23	04-Apr-23	03-May-23	35													
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	30	45%	16-Oct-21 A	29-Mar-23	04-Apr-23	03-May-23	35													
DDA Chimney																						
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	30	45%	16-Oct-21 A	29-Mar-23	04-Apr-23	03-May-23	35													
DDA Chimney																						

3-Month Rolling Programme (February 2023)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&S Remarks	2023			
											Feb 63	Mar 64	Apr 65	May 66
05-5370	Structural Design	90	90	5%	14-Mar-22 A	28-May-23	08-May-23	05-Aug-23	69					
DDA Elevated Drive Way and Associated Structures Foundation														
05-5380	Structural Design	90	90	0%	28-Feb-23	28-May-23	03-Apr-23	01-Jul-23	34					
05-5540-3(6D)	Fire services installation design	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53					
DDA Reception Pavilion														
05-3280	Foundation Design	90	90	0%	28-Feb-23	28-May-23	03-May-23	31-Jul-23	64					
05-5390	Structural Design	60	60	0%	28-Feb-23	28-Apr-23	07-May-23	05-Jul-23	68					
05-5540-4(6D)	Fire services installation design	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53					
Building services design (excluding fire services installation design)														
05-2130-1	Building Management System (BMS)	90	90	0%	28-Feb-23	28-May-23	18-May-23	15-Aug-23	79					
05-7290	Electrical Services and Lighting	90	90	0%	28-Feb-23	28-May-23	18-May-23	15-Aug-23	79					
DDA CCCW Building														
05-5540-5(6D)	Fire services installation design	60	60	0%	28-Feb-23	28-Apr-23	22-Apr-23	20-Jun-23	53					
Building services design (excluding fire services installation design)														
05-2130-2	Building Management System (BMS)	60	60	0%	28-Feb-23	28-Apr-23	06-Apr-23	04-Jun-23	37					
05-7340	Electrical Services and Lighting	90	90	0%	28-Feb-23	28-May-23	07-Mar-23	04-Jun-23	7					
DDA Roads and Utilities (2.10)														
Sewerage design on the Artificial Island (2.10.14)														
05-4440-1(M55)	Ship-to-shore Sewage Transfer System for IWMF Vessels (Caisson 13)	90	4	45%	13-Jan-22 A	03-Mar-23	24-Dec-24	27-Dec-24	665					
05-4440-2(M55)	Ship-to-shore Sewage Transfer System for Passenger Ferry	90	60	45%	13-Jan-21 A	28-Apr-23	17-Jun-23	15-Aug-23	109					
Drainage system design on the Artificial Island (2.10.15)														
05-5320	First Flush Drainage System concept	105	0	100%	31-Dec-21 A	28-Feb-23	02-Dec-23	02-Dec-23	278					
Water supply system design on the Artificial Island (2.10.16)														
05-5290	Water Tanks	60	60	0%	29-Apr-23	27-Jun-23	09-May-23	07-Jul-23	10					
05-5300	External FS Systems	60	60	0%	28-Feb-23	28-Apr-23	09-May-23	07-Jul-23	70					
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	75	5%	04-Apr-22 A	13-May-23	21-Oct-23	03-Jan-24	235					
Design of telecommunication and other utilities (2.10.18)														
05-3400 (M21)	Computerised Maintenance Management System (CMMS) (2.10.18.10)	105	30	80%	24-May-22 A	29-Mar-23	20-Apr-23	19-May-23	51					
05-3410 (M21)	Information and Document Management System (IDMS) (2.10.18.11)	105	60	45%	10-May-22 A	28-Apr-23	02-Sep-23	31-Oct-23	186					
05-4590	Site Lighting Concept / Schematics	90	90	0%	28-Feb-23	28-May-23	09-Apr-23	07-Jul-23	40					
05-4610	Site ELV Network System - Communications System concept / schematics	75	30	5%	16-Aug-22 A	29-Mar-23	09-Apr-23	08-May-23	40					
05-4620	Site ELV Network System - Security Systems concept / schematics	75	30	5%	14-Jun-22 A	29-Mar-23	09-Apr-23	08-May-23	40					
05-4630	Site ELV Network System - Navigation aids concept / schematics	60	60	0%	06-Mar-23	04-May-23	10-Mar-23	08-May-23	4					
05-4640	Microwave transmission of FS direct link	105	30	70%	22-Aug-22 A	29-Mar-23	05-Mar-23	03-Apr-23	5					
DDA Architectural, Finishes and Landscaping Works (2.11)														
External and internal finishes design														
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15)	90	60	5%	19-Sep-22 A	28-Apr-23	08-Feb-24	07-Apr-24	345					
05-4690	External and internal finishes design for Turbine Hall Building	90	9	45%	10-Aug-22 A	08-Mar-23	25-Oct-23	02-Nov-23	239					
05-4700	External and internal finishes design for CCCW Building	90	9	45%	10-Aug-22 A	08-Mar-23	08-Apr-23	16-Apr-23	39					
05-4710	External and internal finishes design for Chimney	90	62	5%	02-Sep-22 A	30-Apr-23	26-Mar-24	26-May-24	392					
05-4720	External and internal finishes design for Reception Pavilion	90	60	45%	23-May-22 A	28-May-23	06-Jun-23	04-Aug-23	68					
05-4760	External and internal finishes design for the Administration Building (2.11.19)	90	60	5%	11-Jul-22 A	08-May-23	17-May-24	15-Jul-24	434					
05-4770	External and internal finishes design for the IWMF Substation (2.11.20)	90	5	75%	10-Aug-22 A	04-Mar-23	28-Feb-23	04-Mar-23	0					
05-5420	External and internal finishes design for Elevated Driveway	90	60	45%	15-Jun-21 A	28-Apr-23	03-Jun-23	01-Aug-23	95					
Landscaping Works (2.11.21)														
05-4780	Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01)	105	105	5%	26-Jan-23 A	12-Jun-23	09-Mar-23	21-Jun-23	9					
05-4780-1(6C)	Landscape Architectural Design for Turbine Hall Building (2.11.19.04)	105	105	45%	29-Jun-22 A	12-Jun-23	09-Mar-23	21-Jun-23	9					
05-4780-2(6C)	Landscape Architectural Design for Reception Pavilion (2.11.19.07)	105	105	5%	19-Oct-22 A	12-Jun-23	09-Mar-23	21-Jun-23	9					
05-4780-3(6C)	Landscape Architectural Design for MT Plant Building and Water Treatment Plant Building (2.11.07.1)	105	105	0%	28-Feb-23	12-Jun-23	09-Mar-23	21-Jun-23	9					
05-4780-4(6C)	Landscape Architectural Design for Administration Building (2.11.07.09)	105	105	5%	12-Jan-23 A	12-Jun-23	09-Mar-23	21-Jun-23	9					
05-4780-5(6C)	Landscape Architectural Design for IWMF Substation (2.11.07.10)	105	105	5%	11-Jul-22 A	12-Jun-23	09-Mar-23	21-Jun-23	9					
05-4780-6(6C)	Landscape Architectural Design for Process Building (2.11.07.11)	105	105	5%	10-Aug-22 A	12-Jun-23	09-Mar-23	21-Jun-23	9					
Facade Structural Design														
05-8010(M45)	IWMF Substation	90	25	0%	11-Jul-22 A	24-Mar-23	04-Mar-23	28-Mar-23	4					
05-8020(6D)	Process Building & Wastewater Treatment Plant (2.6.14.01)	90	60	80%	07-Apr-22 A	28-Apr-23	17-Dec-23	14-Feb-24	292					
DDA Testing and Commissioning (2.12)														
05-4810-1(5a)	Factory Acceptance Testing plan (2.12.09.02-07) (8 Packages)	90	32	5%	13-Jun-22 A	30-May-23	29-Dec-23	29-Jan-24	244					
05-4810-2(M55)	FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)	105	10	100%	19-May-22 A	09-Mar-23	23-Aug-23	01-Sep-23	176					
DDA Transportation Facilities for the Operation (2.13)														
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	341	93	0%	25-Jun-22 A	31-May-23	09-Apr-23	10-Jul-23	40					
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	93	93	0%	28-Feb-23	31-May-23	09-Apr-23	10-Jul-23	40					
DDA Auxiliary Plant Systems (2.16)														
05-4940-3(6E)	EOTC System (2.16.11)	90	16	5%	26-Apr-22 A	15-Mar-23	01-Mar-23	16-Mar-23	1					
Procurement of Major Equipment														
Off-site Fabrication of Incineration Modules														
Material Procurement														

3-Month Rolling Programme (February 2023)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&B Remarks	2023			
											Feb 63	Mar 64	Apr 65	May 66
06-TPU-4-1260	PFab 1-Line 4 - E&I Cable Ladder Erection	45	45	0%	20-Mar-23	03-May-23	24-Dec-22	06-Feb-23	-86					
Electrical		26	26	0%	08-Apr-23	03-May-23	12-Jan-23	06-Feb-23	-86					
06-TPU-4-1290	PFab 1-Line 4 - Electrical Heat Tracing Installation (Installation by Yard)	26	26	0%	08-Apr-23*	03-May-23	12-Jan-23	06-Feb-23	-86				08-Apr-23*	03-May-23, PFab 1-Line 4 - Elec
06-TPU-4-1330	PFab 1-Line 4 - MCC room installation (Installation by Yard)	25	25	0%	09-Apr-23*	03-May-23	13-Jan-23	06-Feb-23	-86				09-Apr-23*	03-May-23, PFab 1-Line 4 - MCC
Insulation		150	304		25-May-22 A	28-Dec-23	28-Feb-23	28-Dec-23	0					
06-TPU-4-1010	PFab 1-Line 4 - Insulation	150	304	0%	25-May-22 A	28-Dec-23	28-Feb-23	28-Dec-23	0					
Load out & Shipping		20	20		04-May-23	23-May-23	07-Feb-23	26-Feb-23	-86					
06-TPU-4-1030	PFab 1-Line 4 - Load Out & ready to ship	20	20	0%	04-May-23*	23-May-23	07-Feb-23	26-Feb-23	-86				04-May-23*	23-May
Delivery		10	10		24-May-23	02-Jun-23	27-Feb-23	08-Mar-23	-86					
06-TPU-4-1340	PFab 1-Line 4 - Delivery	10	10	0%	24-May-23	02-Jun-23	27-Feb-23	08-Mar-23	-86					24-May-23
PFab 1- Line 5		742	369		23-Mar-21 A	02-Mar-24	05-Dec-22	21-Apr-24	50					
Structure Erection		482	126		14-Jan-22 A	03-Jul-23	05-Dec-22	09-Apr-23	-85					
06-TPU-5-1110	PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	10	83.33%	12-Mar-22 A	09-Mar-23	05-Dec-22	14-Dec-22	-85					PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection, 03
06-TPU-5-1120	PFab 1-Line 5 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	60	16	73.33%	02-Dec-22 A	15-Mar-23	05-Dec-22	20-Dec-22	-85					PFab 1-Line 5 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Ered
06-TPU-5-1130	PFab 1-Line 5 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	60	11	81.67%	16-Dec-22 A	17-Apr-23	12-Jan-23	22-Jan-23	-85					PFab 1-Line 5 - 4th Floor(EL37.72m~EL47.22m) PF
06-TPU-5-1140	PFab 1-Line 5 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erectio n	77	77	0%	18-Apr-23	03-Jul-23	23-Jan-23	09-Apr-23	-85				18-Apr-23	
06-TPU-5-1150	PFab 1-Line 5 - Tertiary Structure Erection	90	69	23.33%	14-Jan-22 A	12-Jun-23	29-Jan-23	07-Apr-23	-66					
Mechanical Erection		483	118		02-Mar-22 A	25-Jun-23	05-Dec-22	01-Apr-23	-85					
06-TPU-5-1040	PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	88	0%	02-Mar-22 A	26-May-23	05-Dec-22	02-Mar-23	-85					PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)
06-TPU-5-1050	PFab 1-Line 5 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	80	0%	08-Mar-23*	26-May-23	13-Dec-22	02-Mar-23	-85				08-Mar-23*	26-
06-TPU-5-1060	PFab 1-Line 5 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Trc	80	80	0%	07-Apr-23	25-Jun-23	12-Jan-23	01-Apr-23	-85				07-Apr-23	
06-TPU-5-1070	PFab 1-Line 5 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	07-Apr-23	25-Jun-23	12-Jan-23	01-Apr-23	-85				07-Apr-23	
06-TPU-5-1240	PFab 1-Line 5 - Mechanical Installation - Boiler Lifting & Installation	80	109	0%	12-Feb-23 A	17-Jun-23	05-Dec-22	23-Mar-23	-85				Feb-23 A	
Piping Fabrication		180	1		23-Mar-21 A	28-Feb-23	05-Dec-22	05-Dec-22	-85					
06-TPU-5-1220	PFab 1-Line 5 - Piping Fabrication	180	1	99.44%	23-Mar-21 A	28-Feb-23	05-Dec-22	05-Dec-22	-85					PFab 1-Line 5 - Piping Fabrication, 28-Feb-23, 28-Feb-23, PFab 1-Line 5 - Piping Fabrication
Piping Installation		121	121		03-Mar-23	01-Jul-23	08-Dec-22	07-Apr-23	-85					
06-TPU-5-1000	PFab 1-Line 5 - Piping Installation	121	121	0%	03-Mar-23	01-Jul-23	08-Dec-22	07-Apr-23	-85				03-Mar-23	
E&I Installation		52	52		11-May-23	01-Jul-23	15-Feb-23	07-Apr-23	-85					
06-TPU-5-1250	PFab 1-Line 5 - E&I Support Installation	45	45	0%	11-May-23*	24-Jun-23	15-Feb-23	31-Mar-23	-85					11-May-23*
06-TPU-5-1260	PFab 1-Line 5 - E&I Cable Ladder Erection	45	45	0%	18-May-23	01-Jul-23	22-Feb-23	07-Apr-23	-85					18-May-23
Electrical		26	26		06-Jun-23	01-Jul-23	13-Mar-23	07-Apr-23	-85					
06-TPU-5-1290	PFab 1-Line 5 - Electrical Heat Tracing Installation (Installation by Yard)	26	26	0%	06-Jun-23*	01-Jul-23	13-Mar-23	07-Apr-23	-85					06-Jun
06-TPU-5-1330	PFab 1-Line 5 - MCC room installation (Installation by Yard)	25	25	0%	07-Jun-23*	01-Jul-23	14-Mar-23	07-Apr-23	-85					07-Jul
Insulation		150	369		04-Jun-22 A	02-Mar-24	19-Apr-23	21-Apr-24	50					
06-TPU-5-1010	PFab 1-Line 5 - Insulation	150	369	0%	04-Jun-22 A	02-Mar-24	19-Apr-23	21-Apr-24	50					
Load out & Shipping		20	20		02-Jul-23	21-Jul-23	08-Apr-23	27-Apr-23	-85					
06-TPU-5-1030	PFab 1-Line 5 - Load Out & ready to ship	20	20	0%	02-Jul-23*	21-Jul-23	08-Apr-23	27-Apr-23	-85					
Delivery		10	10		22-Jul-23	31-Jul-23	28-Apr-23	07-May-23	-85					
06-TPU-5-1340	PFab 1-Line 5 - Delivery	10	10	0%	22-Jul-23	31-Jul-23	28-Apr-23	07-May-23	-85					
PFab 1- Line 6		721	342		23-Mar-21 A	04-Feb-24	02-Jan-23	04-Feb-24	0					
Structure Erection		366	62		08-Apr-22 A	30-Apr-23	02-Jan-23	14-Apr-23	-16					
06-TPU-6-1110	PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	3	95%	08-Apr-22 A	02-Mar-23	02-Jan-23	04-Jan-23	-57					PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection, 02-Mar-23
06-TPU-6-1120	PFab 1-Line 6 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	16	64.44%	24-Jun-22 A	15-Mar-23	09-Jan-23	24-Jan-23	-50					PFab 1-Line 6 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Ered
06-TPU-6-1130	PFab 1-Line 6 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	15	50%	02-Sep-22 A	31-Mar-23	26-Jan-23	09-Feb-23	-50					PFab 1-Line 6 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary S
06-TPU-6-1140	PFab 1-Line 6 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erectio n	30	30	0%	01-Apr-23	30-Apr-23	19-Feb-23	20-Mar-23	-41				01-Apr-23	30-Apr-23, PFab 1-Line 6 - Top Floo
06-TPU-6-1150	PFab 1-Line 6 - Tertiary Structure Erection	144	59	59.03%	15-Apr-22 A	27-Apr-23	15-Feb-23	14-Apr-23	-13					PFab 1-Line 6 - Tertiary Structure Ered
Mechanical Erection		419	61		03-Mar-22 A	29-Apr-23	02-Jan-23	03-Mar-23	-57					
06-TPU-6-1160	PFab 1-Line 6 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	54	32.5%	03-Mar-22 A	22-Apr-23	02-Jan-23	24-Feb-23	-57					PFab 1-Line 6 - Mechanical Installation - 1st F
06-TPU-6-1170	PFab 1-Line 6 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	54	32.5%	20-May-22 A	22-Apr-23	02-Jan-23	24-Feb-23	-57					PFab 1-Line 6 - Mechanical Installation - 2nd
06-TPU-6-1180	PFab 1-Line 6 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Trc	80	54	32.5%	19-Aug-22 A	22-Apr-23	02-Jan-23	24-Feb-23	-57					PFab 1-Line 6 - Mechanical Installation - 3rd
06-TPU-6-1190	PFab 1-Line 6 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	39	39	0%	15-Mar-23*	22-Apr-23	17-Jan-23	24-Feb-23	-57				15-Mar-23*	22-Apr-23, PFab 1-Line 6 - Mechanical Instal
06-TPU-6-1240	PFab 1-Line 6 - Mechanical Installation - Boiler Lifting & Installation	80	2	97.5%	15-Nov-22 A	29-Apr-23	02-Mar-23	03-Mar-23	-57					PFab 1-Line 6 - Mechanical Installati
Piping Fabrication		180	13	92.78%	23-Mar-21 A	12-Mar-23	02-Jan-23	14-Jan-23	-57					
06-TPU-6-1220	PFab 1-Line 6 - Piping Fabrication	180	13	92.78%	23-Mar-21 A	12-Mar-23	02-Jan-23	14-Jan-23	-57					PFab 1-Line 6 - Piping Fabrication, 12-Mar-23, 12-Mar-23, PFab 1-Line 6 - Piping Fabrication
Piping Installation		87	87		16-Mar-23	10-Jun-23	18-Jan-23	14-Apr-23	-57					
06-TPU-6-1000	PFab 1-Line 6 - Piping Installation	87	87	0%	16-Mar-23*	10-Jun-23	18-Jan-23	14-Apr-23	-57				16-Mar-23*	
E&I Installation		52	52		20-Apr-23	10-Jun-23	22-Feb-23	14-Apr-23	-57					
06-TPU-6-1250	PFab 1-Line 6 - E&I Support Installation	45	45	0%	20-Apr-23*	03-Jun-23	22-Feb-23	07-Apr-23	-57					20-Apr-23*
06-TPU-6-1260	PFab 1-Line 6 - E&I Cable Ladder Erection	45	45	0%	27-Apr-23	10-Jun-23	01-Mar-23	14-Apr-23	-57					27-Apr-23
Electrical		26	26		16-May-23	10-Jun-23	20-Mar-23	14-Apr-23	-57					
06-TPU-6-1290	PFab 1-Line 6 - Electrical Heat Tracing Installation (Installation by Yard)	26	26	0%	16-May-23*	10-Jun-23	20-Mar-23	14-Apr-23	-57					16-May-23*
06-TPU-6-1330	PFab 1-Line 6 - MCC room installation (Installation by Yard)	25	25	0%	17-May-23*	10-Jun-23	21-Mar-23	14-Apr-23	-57					17-May-23*
Insulation		150	342		08-Jul-22 A	04-Feb-24	28-Feb-23	04-Feb-24	0					
06-TPU-6-1010	PFab 1-Line 6 - Insulation	150	342	0%	08-Jul-22 A	04-Feb-24	28-Feb-23	04-Feb-24	0					
Load out & Shipping		20	20		11-Jun-23	30-Jun-23	15-Apr-23	04-May-23	-57					
06-TPU-6-1030	PFab 1-Line 6 - Load Out & ready to ship	20	20	0%	11-Jun-23*	30-Jun-23	15-Apr-23	04-May-23	-57					

Remaining Work
 Actual Work
 Critical Remaining Work
 Milestone
 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&S Remarks	2023			
											Feb 63	Mar 64	Apr 65	May 66
Delivery		10	10		01-Jul-23	10-Jul-23	05-May-23	14-May-23	-57					
06-TPU-6-1340	PFab 1-Line 6 - Delivery	10	10	0%	01-Jul-23	10-Jul-23	05-May-23	14-May-23	-57					
Fabrication of Module (FGC)		812	309		03-Jun-21 A	02-Jan-24	07-Dec-22	02-Jan-24	0					
Fabrication of Mega Steel Structure		60	32		22-Jan-23 A	31-Mar-23	02-Jan-23	07-Apr-23	7					
Off-site Fabrication of Turbine Modules		545	149		30-Oct-21 A	26-Jul-23	27-Jan-23	26-Jun-23	-30					
Fabrication of Module (Power Island)		545	149		30-Oct-21 A	26-Jul-23	27-Jan-23	26-Jun-23	-30					
Turbine Module 1		109	19		06-Jan-23 A	18-Mar-23	04-Apr-23	22-Apr-23	35					
06-4040-1(M55)	Turbine Module 1 - TBS Tower 1 Erection & Installation	31	4	87.1%	06-Jan-23 A	03-Mar-23	04-Apr-23	07-Apr-23	35					
06-4080(6)	Turbine Module 1 - Delivery	15	15	0%	04-Mar-23	18-Mar-23	08-Apr-23	22-Apr-23	35					
Turbine Module 2		545	149		28-Jan-22 A	26-Jul-23	27-Jan-23	24-Jun-23	-32					
06-4220(6)	Turbine Module 2 - Generator & Equipment Installation	450	15	96.67%	28-Jan-22 A	25-Apr-23	25-Apr-23	09-May-23	56					
06-4240(6)	Turbine Module 2 - TBS Tower 2 Fabrication	46	57	0%	20-Oct-22 A	25-Apr-23	27-Jan-23	24-Mar-23	-32					
06-4240-1(M55)	Turbine Module 2 - TBS Tower 2 Erection & Installation	46	46	0%	26-Apr-23	10-Jun-23	25-Mar-23	09-May-23	-32					
06-4280(6)	Turbine Module 2 - Delivery	46	46	0%	11-Jun-23	26-Jul-23	10-May-23	24-Jun-23	-32					
Turbine Module 3		515	149		30-Oct-21 A	26-Jul-23	13-Feb-23	26-Jun-23	-30					
06-4410(6)	Turbine Module 3 - Steam Turbine 3 Fabrication	450	30	93.33%	27-Feb-22 A	29-Mar-23	27-Apr-23	26-May-23	58					
06-4420(6)	Turbine Module 3 - Generator & Equipment Installation	450	30	93.33%	27-Feb-22 A	29-Mar-23	27-Apr-23	26-May-23	58					
06-4440(6)	Turbine Module 3 - TBS Tower 3 Fabrication	61	57	6.56%	30-Oct-21 A	25-Apr-23	13-Feb-23	10-Apr-23	-15					
06-4440-1(M55)	Turbine Module 3 - TBS Tower 3 Erection & Installation	46	46	0%	26-Apr-23	10-Jun-23	11-Apr-23	26-May-23	-15					
06-4480(6)	Turbine Module 3 - Delivery	31	31	0%	26-Jun-23	26-Jul-23	27-May-23	26-Jun-23	-30					
Procurement for ACC Units		502	118		28-Feb-22 A	25-Jun-23	06-Apr-23	28-Aug-23	64					
06-1120-1	Off-site Fabrication of ACC-2 Units	178	77	56.74%	28-Feb-22 A	15-May-23	06-May-23	21-Jul-23	67					
06-1120-2	Off-site Fabrication of ACC-3 Units	178	118	33.71%	28-Feb-22 A	25-Jun-23	03-May-23	28-Aug-23	64					
06-1130	Factory Acceptance Test (FAT) for ACC-1	60	51	15%	28-Sep-22 A	19-Apr-23	06-Apr-23	26-May-23	37					
06-1160	Delivery to Site ACC-1	21	21	0%	20-Apr-23	10-May-23	27-May-23	16-Jun-23	37					
Procurement for CCCW Building Equipment		60	56		23-Feb-23 A	24-Apr-23	18-Aug-23	12-Oct-23	171					
06-1420(1)	Factory Acceptance Test (FAT)	60	56	6.67%	23-Feb-23 A	24-Apr-23	18-Aug-23	12-Oct-23	171					
Procurement for Mechanical Treatment Plant Building Equipment		469	185		30-Jun-22 A	31-Aug-23	09-Aug-23	09-Feb-24	162					
06-1150-1(1)	Mechanical Equipment Material Submission and Approval	180	28	84.44%	30-Jun-22 A	27-Mar-23	14-Dec-23	10-Jan-24	289					
06-1150-2(1)	Pipe Material Submission and Approval	180	28	84.44%	30-Jun-22 A	27-Mar-23	14-Dec-23	10-Jan-24	289					
06-1150-3(1)	Electrical and Instrumentation Material Submission and Approval	180	28	84.44%	30-Jun-22 A	27-Mar-23	13-Jan-24	09-Feb-24	319					
06-1160-1(1)	Mechanical Equipment Procurement (Incl. FAT)	217	155	28.57%	30-Jun-22 A	01-Aug-23	09-Aug-23	10-Jan-24	162					
06-1160-2(1)	Pipe Material Procurement (Incl. FAT)	180	110	38.89%	30-Jun-22 A	17-Jun-23	23-Sep-23	10-Jan-24	207					
06-1160-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	180	185	0%	08-Dec-22 A	31-Aug-23	09-Aug-23	09-Feb-24	162					
Procurement for Wastewater Treatment Plant Equipment		132	120		23-Jun-22 A	27-Jun-23	25-May-23	24-Jul-23	27					
06-1190-1(1)	Mechanical Equipment Material Submission and Approval	90	31	65.56%	23-Jun-22 A	30-Mar-23	25-May-23	24-Jun-23	86					
06-1190-2(1)	Pipe Material Submission and Approval	90	31	65.56%	23-Jun-22 A	30-Mar-23	25-May-23	24-Jun-23	86					
06-1190-3(1)	Electrical and Instrumentation Material Submission and Approval	90	31	65.56%	29-Jul-22 A	28-May-23	25-May-23	24-Jun-23	27					
06-1200-1(1)	Mechanical Equipment Procurement (Incl. FAT)	31	31	0%	28-Feb-23	30-Mar-23	25-May-23	24-Jun-23	86					
06-1200-2(1)	Pipe Material Procurement (Incl. FAT)	31	31	0%	28-Feb-23	30-Mar-23	25-May-23	24-Jun-23	86					
06-1200-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	0	60	0%	09-Aug-22 A	27-Jun-23	26-May-23	24-Jul-23	27					
Procurement for Desal & Demin Plant Equipment		484	92		08-Jan-20 A	30-May-23	21-Jun-23	20-Sep-23	113					
06-1230-1(1)	Mechanical Equipment Material Submission and Approval	90	30	66.67%	08-Jan-20 A	29-Mar-23	23-Jun-23	22-Jul-23	115					
06-1230-2(1)	Pipe Material Submission and Approval	90	30	66.67%	08-Jan-20 A	29-Mar-23	23-Jun-23	22-Jul-23	115					
06-1230-3(1)	Electrical and Instrumentation Material Submission and Approval	90	30	66.67%	16-Apr-20 A	29-Mar-23	23-Jun-23	22-Jul-23	115					
06-1240-1(1)	Mechanical Equipment Procurement (Incl. FAT)	60	30	50%	01-Jun-22 A	28-Apr-23	22-Aug-23	20-Sep-23	145					
06-1260-1(M55)	WTP chemical storage tank Material Submission and Approval	120	62	48.33%	21-Apr-22 A	30-Apr-23	21-Jun-23	21-Aug-23	113					
06-1260-2(M55)	WTP chemical storage tank Procurement (Incl. FAT)	180	62	65.56%	22-Apr-22 A	30-May-23	21-Jul-23	20-Sep-23	113					
Procurement for HV Transformers and Associated Equipment		393	120		31-May-22 A	27-Jun-23	07-Mar-23	16-Sep-23	81					
Procurement of Transformers & EDG		120	120		28-Feb-23	27-Jun-23	20-May-23	16-Sep-23	81					
06-1290(1)	Factory Acceptance Test (FAT)	120	120	0%	28-Feb-23	27-Jun-23	20-May-23	16-Sep-23	81					
Procurement of Switchboard/Pannels and Cables		393	120		31-May-22 A	27-Jun-23	07-Mar-23	04-Jul-23	7					
06-2090(1)	Material Submission and Approval	60	30	50%	31-May-22 A	29-Mar-23	07-Mar-23	05-Apr-23	7					
06-2100(1)	Material & Equipment Procurement	240	60	75%	31-May-22 A	28-May-23	06-Apr-23	04-Jun-23	7					
06-2110(1)	Factory Acceptance Test (FAT)	90	90	0%	30-Mar-23	27-Jun-23	06-Apr-23	04-Jul-23	7					
Procurement for Control SCADA Systems		408	135		23-May-22 A	12-Jul-23	20-Apr-23	01-Sep-23	51					
06-1310	Scada System Procurement, Panel Assembly & Wiring	140	15	89.29%	23-May-22 A	14-Mar-23	20-Apr-23	04-May-23	51					
06-1330	Factory Acceptance Test (FAT)	120	120	0%	15-Mar-23	12-Jul-23	05-May-23	01-Sep-23	51					
Procurement for Onshore Crane at Berth		60	2		04-Dec-22 A	01-Mar-23	28-Jul-23	29-Jul-23	150					
06-1350	Supplier Submission and Approval	60	2	96.67%	04-Dec-22 A	01-Mar-23	28-Jul-23	29-Jul-23	150					
Procurement and Off-site Fabrication of Pipe Bridges (Incl. Pipings)		258	107		15-Oct-21 A	14-Jun-23	25-Feb-23	09-Sep-23	87					
Fabrication of Pipe Rack (Prefab.3)		194	31		07-Mar-22 A	30-Mar-23	08-Aug-23	09-Sep-23	163					
Pipe Rack 2		61	2		10-Apr-22 A	01-Mar-23	08-Aug-23	09-Aug-23	161					
06-5090(6)	Piping installation	61	2	96.72%	10-Apr-22 A	01-Mar-23	08-Aug-23	09-Aug-23	161					
Pipe Rack 3		168	31		07-Mar-22 A	30-Mar-23	10-Aug-23	09-Sep-23	163					
06-5150(6)	Erection & Fabrication	60	5	91.67%	07-Mar-22 A	04-Mar-23	10-Aug-23	14-Aug-23	163					

3-Month Rolling Programme (February 2023)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&S Remarks	2023			
											Feb 63	Mar 64	Apr 65	May 66
06-5160(6)	Piping installation	61	26	57.38%	17-Apr-22 A	30-Mar-23	15-Aug-23	09-Sep-23	163					30-Mar-23, Piping installation, Piping installation, 30-Mar-23
Fabrication of Pipe Bridge B														
	Pipe Bridge B Between CCCW and Turbine Hall	258	107		15-Oct-21 A	14-Jun-23	12-Mar-23	26-Jun-23	12					
06-5300(6)	Structure Cutting, Painting & Pre-assembly	180	30	83.33%	15-Oct-21 A	29-Mar-23	12-Mar-23	10-Apr-23	12					29-Mar-23, Structure Cutting, Painting & Pre-assembly, Structure Cutting, F
06-5310(6)	Erection & Fabrication	31	31	0%	30-Mar-23	29-Apr-23	11-Apr-23	11-May-23	12				30-Mar-23	29-Apr-23, Erection & Fabrication
06-5320(6)	Piping installation	46	46	0%	30-Apr-23	14-Jun-23	12-May-23	26-Jun-23	12				30-Apr-23	
Pipe bridge B1 & B2 on the Roof of Turbine Hall														
06-5360(6D)	Structure Cutting, Painting & Pre-assembly	30	30	0%	15-Oct-22 A	29-Mar-23	12-Mar-23	10-Apr-23	12					29-Mar-23, Structure Cutting, Painting & Pre-assembly, Structure Cutting, F
06-5370(6D)	Erection & Fabrication	31	31	0%	30-Mar-23	29-Apr-23	11-Apr-23	11-May-23	12				30-Mar-23	29-Apr-23, Erection & Fabrication
06-5380(6D)	Piping installation	46	46	0%	30-Apr-23	14-Jun-23	12-May-23	26-Jun-23	12				30-Apr-23	
Fabrication of Pipe Bridge C														
	Pipe Bridge C between Turbine Hall & ACC -1	256	105		18-Oct-22 A	12-Jun-23	25-Feb-23	10-Jun-23	-2					
06-5400(6)	Structure Cutting, Painting & Pre-assembly	14	0	100%	18-Oct-22 A	28-Feb-23	25-Feb-23	25-Feb-23	-2					Structure Cutting, Painting & Pre-assembly, 28-Feb-23, 28-Feb-23, Structure Cutting, Painting & Pre-assembly
06-5410(6)	Erection & Fabrication	61	56	8.2%	23-Feb-23 A	24-Apr-23	26-Feb-23	22-Apr-23	-2				Feb-23 A, 23-Feb-23 A	Erection & Fabrication, 24-Apr-23, 24-Apr
06-5420(6)	Piping installation	46	46	0%	25-Apr-23	09-Jun-23	23-Apr-23	07-Jun-23	-2					25-Apr-23
	Pipe Bridge C between Turbine Hall & ACC -2	102	102		23-Feb-23 A	09-Jun-23	26-Feb-23	07-Jun-23	-2					
06-5450(6)	Erection & Fabrication	61	56	8.2%	23-Feb-23 A	24-Apr-23	26-Feb-23	22-Apr-23	-2				Feb-23 A, 23-Feb-23 A	Erection & Fabrication, 24-Apr-23, 24-Apr
06-5460(6)	Piping installation	46	46	0%	25-Apr-23	09-Jun-23	23-Apr-23	07-Jun-23	-2					25-Apr-23
	Pipe Bridge C between Turbine Hall & ACC -3	105	105		23-Feb-23 A	12-Jun-23	26-Feb-23	10-Jun-23	-2					
06-5490(6)	Erection & Fabrication	61	59	3.28%	23-Feb-23 A	27-Apr-23	26-Feb-23	25-Apr-23	-2				Feb-23 A, 23-Feb-23 A	Erection & Fabrication, 27-Apr-23, 27-A
06-5500(6)	Piping installation	46	46	0%	28-Apr-23	12-Jun-23	26-Apr-23	10-Jun-23	-2					28-Apr-23
Procurement for LV Electrical System for On-site Installation														
06-1440	Material & Equipment Procurement	180	0	100%	01-Mar-22 A	28-Feb-23	02-Jul-24	02-Jul-24	491					28-Feb-23, Material & Equipment Procurement, Material & Equipment Procurement, 28-Feb-23
Procurement for Ventilation and Odor Treatment System														
06-1470(1)	Material Submission and Approval	30	30	0%	28-Feb-23	29-Mar-23	24-May-23	22-Jun-23	85				28-Feb-23	29-Mar-23, Material Submission and Approval
06-1820(6C)	Material Submission & Equipment Procurement (for IWMF Substation)	120	120	0%	28-Feb-23	27-Jun-23	05-Mar-23	02-Jul-23	5				28-Feb-23	
Procurement for Fire Services System														
	IWMF Substation	363	90		31-May-22 A	28-May-23	09-Mar-23	06-Jun-23	9					
06-1810(6)	Material Submission & Equipment Procurement (For IWMF Substation)	120	30	75%	31-May-22 A	29-Mar-23	09-Mar-23	07-Apr-23	9					29-Mar-23, Material Submission & Equipment Procurement (For IWMF Su
06-1820(6)	Factory Acceptance Test (FAT)	90	45	50%	01-Jan-23 A	28-Apr-23	24-Mar-23	07-May-23	9					28-Apr-23, Factory Acceptance Test (F
06-1830(6)	Delivery to Site	60	60	0%	30-Mar-23	28-May-23	08-Apr-23	06-Jun-23	9				30-Mar-23	
Procurement for Drainage System														
06-1620-1(6C)	Material Submission & Equipment Procurement (for IWMF Substation)	120	120	0%	28-Feb-23	27-Jun-23	05-Mar-23	02-Jul-23	5				28-Feb-23	
Procurement for Crane Equipment														
	Waste Crane	180	62		02-Aug-21 A	30-Apr-23	25-Jun-23	25-Aug-23	117					
06-1720	Material & Equipment Procurement	180	62	65.56%	02-Aug-21 A	30-Apr-23	25-Jun-23	25-Aug-23	117					30-Apr-23, Material & Equipment P
	Ash Crane	180	0		11-Aug-21 A	28-Feb-23	17-Oct-23	17-Oct-23	232					
06-1830	Material & Equipment Procurement	180	0	100%	11-Aug-21 A	28-Feb-23	17-Oct-23	17-Oct-23	232					28-Feb-23, Material & Equipment Procurement, Material & Equipment Procurement, 28-Feb-23
	Shredder	85	8		27-May-22 A	23-Mar-23	19-Aug-23	26-Aug-23	156					
06-1870	Material & Equipment Procurement	85	8	90.59%	27-May-22 A	23-Mar-23	19-Aug-23	26-Aug-23	156					23-Mar-23, Material & Equipment Procurement, Material & Equipment Procureme
	EOTC	266	100		19-Apr-22 A	23-Jun-23	17-Mar-23	24-Jun-23	1					
06-1910	Material & Equipment Procurement	180	30	83.33%	19-Apr-22 A	14-Apr-23	17-Mar-23	15-Apr-23	1					14-Apr-23, Material & Equipment Procurement, Materia
06-1920	Factory Acceptance Test (FAT)	150	70	53.33%	11-Oct-22 A	24-May-23	17-Mar-23	25-May-23	1					24-Ma
06-1930	EOTC Delivery to Site Batch 2	60	60	0%	25-Apr-23	23-Jun-23*	26-Apr-23	24-Jun-23	1					25-Apr-23
06-1940(M54)	EOTC Delivery to Site Batch 1	0	0	0%	16-Mar-23	16-Mar-23	20-Apr-23	20-Apr-23	36					16-Mar-23 16-Mar-23, EOTC Delivery to Site Batch 1
	Holist System	90	90		28-Feb-23	28-May-23	24-May-23	21-Aug-23	85					
06-8310(M57)	Material & Equipment Procurement	90	90	0%	28-Feb-23	28-May-23	24-May-23	21-Aug-23	85				28-Feb-23	
Procurement for Air Quality Monitoring Station Equipment														
06-2160(1)	Material Procurement	150	74	50.67%	31-Dec-22 A	13-Jun-23	02-Mar-23	13-Jun-23	0					12-May-23, Material
06-2200(1)	Delivery to Site	30	30	0%	15-May-23	13-Jun-23	15-May-23	13-Jun-23	0					15-May-23
Procurement for Air Compressor Equipment														
06-1890(1)	Factory Acceptance Test (FAT)	16	16	0%	09-Aug-22 A	15-Mar-23	01-Jun-23	17-Jun-23	94					15-Mar-23, Factory Acceptance Test (FAT), Factory Acceptance Test (FAT), 15-Mar-23
Procurement for Pipes and Insulation for on site installations														
06-2250(1)	Material Submission and Approval	60	4	93.33%	31-May-22 A	03-Mar-23	07-May-23	10-May-23	68					03-Mar-23, Material Submission and Approval, Material Submission and Approval, 03-Mar-23
06-2260(1)	Material & Equipment Procurement	120	15	87.5%	01-Jun-22 A	02-Apr-23	26-May-23	09-Jun-23	68					02-Apr-23, Material & Equipment Procurement, Material & Equipment
Procurement for Building Finishes Materials (Doors, windows and louvers le...)														
06-8030(6)	CCCW Building - Material Submission, Procurement, FAT and Delivery	200	200	0%	09-Mar-23	24-Sep-23	17-Apr-23	02-Nov-23	39					09-Mar-23
06-8030(6)70	IWMF Substation - Material Submission, Procurement, FAT and Delivery	150	150	0%	05-Mar-23	01-Aug-23	05-Mar-23	01-Aug-23	0				05-Mar-23	
Off-site Precasting of Facade Panels														
06-8040(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	60	25	58.33%	14-Feb-23 A	24-Mar-23	04-Mar-23	28-Mar-23	4				14-Feb-23 A	24-Mar-23, Procurement of Precast Concrete Wall Panel Moulding & Fabrication,
	IWMF Substation	90	90		25-Mar-23	22-Jun-23	29-Mar-23	26-Jun-23	4					
06-8070(6D)	Precasting of Concrete Panels	60	60	0%	25-Mar-23	23-May-23	29-Mar-23	27-May-23	4				25-Mar-23	23-May
06-8080(6D)	Factory Acceptance Test (FAT)	60	60	0%	24-Apr-23	22-Jun-23	28-Apr-23	26-Jun-23	4					24-Apr-23
Procurement for IWMF Equipments for BS Works														
06-8300(6E)	Material Submission and Approval	60	60	0%	05-Mar-23	03-May-23	05-Mar-23	03-May-23	0				05-Mar-23	03-May-23, Material Submission
06-8310(6E)	Material & Equipment Procurement	90	90	0%	05-Mar-23	02-Jun-23	05-Mar-23	02-Jun-23	0				05-Mar-23	

3-Month Rolling Programme (February 2023)

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone
◆ Actual Milestone
◆ Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&S Remarks	2023				
											Feb 63	Mar 64	Apr 65	May 66	
06-8320(6E)	Factory Acceptance Test (FAT)	60	60	0%	04-May-23	02-Jul-23	04-May-23	02-Jul-23	0						
Delivery of Cast-in pipes, Fittings and Anchor Bolts for Structures (if applicable)															
04-1805(6F)	Wastewater Treatment Plant (30d)	0	0	0%	28-Feb-23	28-Feb-23	06-Mar-23	02-May-23	63						
04-1815(6F)	Turbine Hall Building (30d)	0	0	0%	28-Feb-23				6						
04-1820(6F)	Compressor & CCCW Building (90d)	0	0	0%	28-Feb-23				11						
04-1870(6F)	Elevated Drive Way and Associated Structures (90d)	0	0	0%	28-Feb-23				34						
04-1880(6F)	IWMF Substation (30d)	0	0	0%	28-Feb-23				27						
Maritime Works															
Marine Construction															
Phase I - Construction of Perimeter Seawalls															
Seawall and Berth at DCM Area															
Seawall Structural Works															
08-1115(3)	Caisson infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	250	63	74.8%	30-Nov-19 A	01-May-23	01-May-23	02-Jul-23	62					01-May-23, Caisson infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	
Remain Works															
08-1120	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A	220	75	65.91%	10-Oct-21 A	31-May-23	19-May-23	01-Aug-23	62						
08-1120-1(6)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B	220	75	65.91%	10-Oct-21 A	31-May-23	19-Sep-23	02-Dec-23	203					13-May-23, Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B	
08-1120-2(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1	60	30	50%	31-May-22 A	29-Mar-23	19-Oct-23	17-Nov-23	233					29-Mar-23, Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1	
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C7	60	30	50%	31-May-22 A	29-Mar-23	04-Jun-23	03-Jul-23	96					29-Mar-23, Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C7	
Seawall at Dredging Area															
Remain Works															
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)	160	43	73%	11-Jul-22 A	16-Aug-23	20-Oct-23	02-Dec-23	108						
Phase II - Reclamation, Breakwater and Berth Construction															
Reclamation															
Reclamation Works															
Surcharge Period															
08-3130(6)	Loading @ +11&+13mPD at South Edge Area (Area 5)	60	47	21.67%	18-Oct-22 A	15-Apr-23	03-Mar-23	18-Apr-23	3					15-Apr-23, Loading @ +11&+13mPD at South Edge Area (Area 5)	
Surcharge Removal															
08-3200-2(M57)	Remove Surcharge at West Edge Area (Area 7B1) (30,500m3 @ 400m3/d)	45	33	26.67%	01-Jan-23 A	01-Apr-23	03-Mar-23	04-Apr-23	3					01-Apr-23, Remove Surcharge at West Edge Area (Area 7B1) (30,500m3 @ 400m3/d)	
08-3210(6)	Remove Surcharge at South Edge Area (Area 5) (96,700m3 @ 400m3/d)	25	25	0%	16-Apr-23	10-May-23	19-Apr-23	13-May-23	3					16-Apr-23, Remove Surcharge at South Edge Area (Area 5) (96,700m3 @ 400m3/d)	
Breakwater															
08-1295(3)	Caisson Infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	200	20	90%	30-Apr-21 A	19-Mar-23	12-Jun-23	01-Jul-23	104					19-Mar-23, Caisson Infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	
Remain Works															
08-1300	Construction of Caissons Extension from +3mPD to Deck Level	120	30	75%	31-May-22 A	21-May-23	02-Jul-23	31-Jul-23	71					21-May-23, Construction of Caissons Extension from +3mPD to Deck Level	
Seawall and Berth at Marine Access															
08-1320(5A)	Caisson Infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	90	23	74.44%	08-Feb-21 A	22-Mar-23	10-May-23	01-Jun-23	71					22-Mar-23, Caisson Infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	
Seawater Intake Structure															
08-2400(6D)	Construction of Seawater Intake	90	90	0%	30-Mar-23	27-Jun-23	03-Apr-23	01-Jul-23	4					30-Mar-23, Construction of Seawater Intake	
Foundation Works															
Administration & Viewing Gallery Bld Foundation															
Administration & Viewing Gallery Bld Piling Works (Driven H-pile)															
09-1060	Driven H Pile Installations (141 nrs ~60m(D) & (16 nrs ~60m(D), @ 60m/d 2 Groups)	79	79	0%	28-Feb-23	17-May-23	16-Apr-23	03-Jul-23	47					28-Feb-23, Driven H Pile Installations (141 nrs ~60m(D) & (16 nrs ~60m(D), @ 60m/d 2 Groups)	
Process Building - Waste Bunker & Tipping Hall Bld Foundation															
Process Building Pile Cap Construction															
Pile Cap Stage 1 (Module 1)															
Process Building (Module 1) Tipping Hall															
09-1180	Excavation to Pile Cap Formation	25	13	48%	09-Feb-23 A	12-Mar-23	21-May-23	02-Jun-23	82					12-Mar-23, Excavation to Pile Cap Formation, Excavation to Pile Cap Formation, 12-Mar-23	
09-1190	Pile Cut-off & Capping Plate (76 nrs, 4nr/d)	19	2	89.47%	23-Feb-23 A	15-Mar-23	29-Jun-23	30-Jun-23	107					15-Mar-23, Pile Cut-off & Capping Plate (76 nrs, 4nr/d), Pile Cut-off & Capping Plate (76 nrs, 4nr/d)	
Pile Cap Stage 2 (Module 2)															
Process Building (Module 2) Bunker															
09-2390	Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	36	1	97.23%	08-Feb-23 A	28-Feb-23	23-Apr-23	23-Apr-23	54					28-Feb-23, Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d), Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	
Pile Cap Stage 3 (Module 3)															
Process Building (Module 3) WWTP															
09-1240	Excavation to Pile Raft Foundation Formation	25	25	0%	28-Feb-23	24-Mar-23	20-Apr-23	14-May-23	51					28-Feb-23, Excavation to Pile Raft Foundation Formation	
09-1250	Pile Cut-off & Capping Plate (168 nrs, 10nr/d)	17	17	0%	10-Mar-23	27-Mar-23	05-May-23	22-May-23	56					10-Mar-23, Pile Cut-off & Capping Plate (168 nrs, 10nr/d)	
09-1260	Pile Caps and Raft Foundation Construction (60m x 24m 4set@100m2/7day)	26	26	0%	15-Mar-23	10-Apr-23	05-May-23	31-May-23	51					15-Mar-23, Pile Caps and Raft Foundation Construction (60m x 24m 4set@100m2/7day)	
09-2550	Excavation to Pile Cap Formation	25	25	0%	28-Feb-23	24-Mar-23	27-Apr-23	21-May-23	58					28-Feb-23, Excavation to Pile Cap Formation	
09-2560	Pile Cut-off & Capping Plate (22 nrs, 4nr/d)	6	6	0%	21-Mar-23	27-Mar-23	18-May-23	24-May-23	58					21-Mar-23, Pile Cut-off & Capping Plate (22 nrs, 4nr/d)	
09-2570	Pile Caps Construction (5nrs 2set @ 1/7d)	18	18	0%	16-Mar-23	03-Apr-23	13-May-23	31-May-23	58					16-Mar-23, Pile Caps Construction (5nrs 2set @ 1/7d)	
Process Building (Module 3) Bunker															
09-2420	Excavation to Pile Raft Foundation Formation	25	25	0%	28-Feb-23	24-Mar-23	24-Mar-23	17-Apr-23	24					28-Feb-23, Excavation to Pile Raft Foundation Formation	
09-2430	Pile Cut-off & Capping Plate (338 nrs, 15nr/d)	23	23	0%	04-Mar-23	27-Mar-23	11-Apr-23	04-May-23	37					04-Mar-23, Pile Cut-off & Capping Plate (338 nrs, 15nr/d)	
09-2440	Pile Caps and Raft Foundation Construction (60m x 32m 4set@100m2/7day)	21	21	0%	18-Mar-23	07-Apr-23	11-Apr-23	01-May-23	24	Delink FS to 09-2570				18-Mar-23, Pile Caps and Raft Foundation Construction (60m x 32m 4set@100m2/7day)	
Process Building - Boiler & Flue Gas Treatment Bld Foundation															
RC Base Slab															
10-1600	Base Slab Stage 3 (Module 3)	50	10	80%	23-Dec-22 A	09-Mar-23	06-Mar-23	15-Mar-23	6					09-Mar-23, Base Slab Stage 3 (Module 3), Base Slab Stage 3 (Module 3), 09-Mar-23	

3-Month Rolling Programme (February 2023)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Actual Milestone
- Critical Milestone
- Milestone

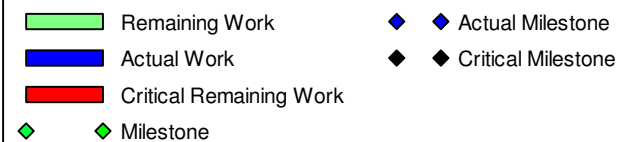
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&S Remarks	2023				
											Feb 63	Mar 64	Apr 65	May 66	
ACC Equipment Foundation															
ACC Piling Works (Driven H-pile)															
09-1680	Pile Load Test	15	15	0%	28-Feb-23	14-Mar-23	28-Mar-23	11-Apr-23	28		28-Feb-23	14-Mar-23	Pile Load Test		
ACC Pile Cap Construction															
09-1700	Pile Cut-off & Capping Plate (Module 1)	18	3	83.33%	03-Feb-23 A	02-Mar-23	24-Mar-23	26-Mar-23	24		02-Mar-23	Pile Cut-off & Capping Plate (Module 1), Pile Cut-off & Capping Plate (Module 1), 02-Mar-23			
09-1710	Pile Caps Construction (Module 1)	30	30	0%	13-Mar-23*	11-Apr-23	27-Mar-23	25-Apr-23	14		13-Mar-23*	11-Apr-23, Pile Caps Construction (Module 1)			
09-1710-1(6)	Tie Beams Construction (Module 1 @+6.5mPD)	30	30	0%	27-Mar-23	25-Apr-23	10-Apr-23	09-May-23	14		27-Mar-23	25-Apr-23, Tie Beams Construction (Module 1)			
ACC Equipment Structure															
09-1720	Base Slab Construction (Module 1 @+6.5mPD)	30	30	0%	26-Apr-23	25-May-23	10-May-23	08-Jun-23	14		26-Apr-23	25-May-23			
Turbine Hall Bid Foundation															
Turbine Hall Pile Caps Construction															
09-1750	Excavation to Pile Cap Formation	21	7	66.67%	03-Feb-23 A	06-Mar-23	28-Dec-22	03-Jan-23	-62		03-Feb-23 A	06-Mar-23, 06-Mar-23, Excavation to Pile Cap Formation			
09-1750-1(M62)	Excavation & construction of 4.2x5.5m pit for TBS1 @2mPD	21	5	76.19%	14-Feb-23 A	04-Mar-23	31-Mar-23	04-Apr-23	31		14-Feb-23 A	04-Mar-23, Excavation & construction of 4.2x5.5m pit for TBS1 @2mPD, Excavation & construction of 4.2x5.5m pit for TBS1 @2mPD			
09-1760	Pile Cut-off & Capping Plate (98 nrs, @10nr/d)	10	8	20%	07-Feb-23 A	08-Mar-23	04-Jan-23	11-Jan-23	-56		07-Feb-23 A	08-Mar-23, 08-Mar-23, Pile Cut-off & Capping Plate (98 nrs, @10nr/d)			
09-1770	Pile Caps and Ground Beam Construction for TBS1 & Electrical Bld to +6.3mPD	30	22	26.67%	15-Feb-23 A	21-Mar-23	28-Dec-22	18-Jan-23	-62		15-Feb-23 A	21-Mar-23, Pile Caps and Ground Beam Construction for TBS1 & Electrical Bld to +6.3mPD, 21-Mar-23, Pile Caps and Ground Beam Construction for TBS1 & Electrical Bld to +6.3mPD			
09-1770-1(M58)	Install anchor bolts & Floor Finishes for TBS1 @+6.3mPD (Post-drilling)	14	14	0%	30-Mar-23	12-Apr-23	05-Apr-23	18-Apr-23	6		30-Mar-23	12-Apr-23, Install anchor bolts & Floor Finishes for TBS1			
09-1770-2(6G)	Pile Cut-off & Capping Plate (121 nrs, @10nr/d)	12	12	0%	18-Jul-23	29-Jul-23	07-May-23	18-May-23	-72		18-Jul-23	29-Jul-23			
09-1770-3(M62)	Excavation & construction of 4.2x5.5m pit for TBS2&3 @2mPD	21	21	0%	18-Jul-23	07-Aug-23	12-May-23	01-Jun-23	-67		18-Jul-23	07-Aug-23			
09-1780	Pile Caps Construction	14	14	0%	30-Jul-23	12-Aug-23	19-May-23	01-Jun-23	-72		30-Jul-23	12-Aug-23			
Compressor & CCCW Bid Foundation															
CCCW Pile Caps Construction															
09-2340	Excavation to Pile Cap Formation	43	40	6.98%	06-Feb-23 A	18-Apr-23	09-Apr-23	19-May-23	31		06-Feb-23 A	18-Apr-23, Excavation to Pile Cap Formation, Excavation to Pile Cap Formation			
09-2350	Pile Cut-off & Capping Plate (68 nrs, @10nr/d)	28	26	7.14%	14-Feb-23 A	19-Apr-23	24-Apr-23	20-May-23	31		14-Feb-23 A	19-Apr-23, Pile Cut-off & Capping Plate (68 nrs, @10nr/d)			
09-2350-1(6)	Pile Caps Construction to +5.85mPD (9 nrs, @0.2nr/d)	45	42	6.67%	21-Feb-23 A	26-Apr-23	24-Apr-23	05-Jun-23	40		21-Feb-23 A	26-Apr-23, Pile Caps Construction to +5.85mPD			
09-2360	Ground Beam Construction to +6.25mPD	45	45	0%	01-May-23	14-Jun-23	24-Apr-23	08-Jun-23	-7		01-May-23	14-Jun-23			
MT Plant & WT Bld Foundation															
MT Plant & WT Bld Piling Works															
MT & WT Plant (Driven H-pile)															
09-1870	Driven H Pile Installations (208 nrs ~45m(D), @60m/d 1 Group)	156	56	64.1%	08-Jan-23 A	24-Apr-23	20-Apr-23	14-Jun-23	51		08-Jan-23 A	24-Apr-23, Driven H Pile Installations (208 nrs ~45m(D), @60m/d 1 Group)			
09-1870-1(M54)	Driven H Pile Installations (174 nrs ~45m(D), @60m/d 1 Group)	131	62	52.67%	23-Dec-22 A	30-Apr-23	04-Mar-23	04-May-23	4		23-Dec-22 A	30-Apr-23, Driven H Pile Installations (174 nrs ~45m(D), @60m/d 1 Group)			
MT Plant & WT Bld Pile Cap Construction															
MT Plant Pile Cap Construction															
09-1920	Excavation to Pile Cap Formation	25	25	0%	08-May-23	01-Jun-23	12-May-23	05-Jun-23	4		08-May-23	01-Jun-23			
09-1930	Pile Cut-off & Capping Plate (410nrs, @20/d)	21	21	0%	15-May-23	04-Jun-23	19-May-23	08-Jun-23	4		15-May-23	04-Jun-23			
09-1940	Pile Caps Construction	60	60	0%	18-May-23	16-Jul-23	22-May-23	20-Jul-23	4		18-May-23	16-Jul-23			
IWMF Substation Building Foundation															
IWMF Substation Piling Works (Driven H-pile)															
09-1980	Driven H Pile Installations (84 nrs ~50m(D), @60m/d 1 Group)	70	8	88.57%	16-Dec-22 A	07-Mar-23	18-Feb-23	25-Feb-23	-10	Revised 74nrs to 84nrs	16-Dec-22 A	07-Mar-23, Driven H Pile Installations (84 nrs ~50m(D), @60m/d 1 Group)			
09-1990	Pile Load Test	8	8	0%	08-Mar-23	15-Mar-23	26-Feb-23	05-Mar-23	-10		08-Mar-23	15-Mar-23, Pile Load Test			
IWMF Substation Pile Cap Construction															
09-2000	Excavation to Pile Cap Formation	30	30	0%	16-Mar-23	14-Apr-23	06-Mar-23	04-Apr-23	-10		16-Mar-23	14-Apr-23, Excavation to Pile Cap Formation			
09-2010	Pile Cut-off & Capping Plate	30	30	0%	23-Mar-23	21-Apr-23	13-Mar-23	11-Apr-23	-10		23-Mar-23	21-Apr-23, Pile Cut-off & Capping Plate			
09-2020	Pile Caps Construction (24nrs, 4sets @1nr/7d)	30	30	0%	06-Apr-23	05-May-23	27-Mar-23	25-Apr-23	-10		06-Apr-23	05-May-23, Pile Caps Construction (24nrs, 4sets @1nr/7d)			
Elevated Drive Way and Associated Structures Foundation															
Elevated Drive Way Piling Works (Driven H-pile)															
09-2020(M57)	Pre-drilling for Driven Pile founding determination (30nr ~60m, @15m/d, 4 Rigs)	23	18	21.74%	03-Dec-22 A	17-Mar-23	03-Mar-23	20-Mar-23	3		03-Dec-22 A	17-Mar-23, Pre-drilling for Driven Pile founding determination (30nr ~60m, @15m/d, 4 Rigs)			
09-2030(M57)	Driven H Pile Installations Grid RSA - RSG (248nrs ~50m(D), @60m/d 4 Groups)	52	52	0%	18-Mar-23	08-May-23	21-Mar-23	11-May-23	3		18-Mar-23	08-May-23, Driven H Pile Installations Grid RSA - RSG (248nrs ~50m(D), @60m/d 4 Groups)			
09-2030-2(M45)	Driven H Pile Installations Grid RSY - RSAF (74nrs ~55m(D), @60m/d 2 Groups)	34	34	0%	11-May-23	13-Jun-23	14-May-23	16-Jun-23	3		11-May-23	13-Jun-23			
Elevated Drive Way Pile Cap Construction															
Elevated Drive Way RSA to RSG															
09-2050(M57)	Excavation to Pile Cap Formation	30	30	0%	09-May-23	07-Jun-23	12-May-23	10-Jun-23	3		09-May-23	07-Jun-23			
09-2060(M57)	Pile Cut-off & Capping Plate	30	30	0%	23-May-23	21-Jun-23	26-May-23	24-Jun-23	3		23-May-23	21-Jun-23			
Pipe Bridge Foundation															
Pipe Bridge B															
Pipe Bridge B Pile Caps Construction															
09-2470	Excavation to Pile Cap Formation	21	14	33.33%	02-Feb-23 A	14-May-23	07-Feb-23	20-Feb-23	-83	SS to 13-1640 missing	02-Feb-23 A	14-May-23			
09-2480	Pile Cut-off & Capping Plate (33 nrs, @ 4nr/d)	21	14	33.33%	08-Feb-23 A	21-May-23	14-Feb-23	27-Feb-23	-83		08-Feb-23 A	21-May-23			
09-2490	Pile Caps Construction to +5.0mPD (33nr, 4set @ 1nr/7d)	30	23	23.33%	14-Feb-23 A	04-Jun-23	19-Feb-23	13-Mar-23	-83		14-Feb-23 A	04-Jun-23			
Heavy Load Access															
Demolition															
09-3020(6D)	Removal of Sub Base & Road Base & Foundation Works (Stage 1)	20	20	0%	01-May-23	20-May-23	12-May-23	01-Jun-23	12		01-May-23	20-May-23			
Superstructural Works															
Process Buildings - Waste Bunker & Tipping Hall Bld Structure															
Waste & Ash Bunker Bld Structure															
Process Building (Module 1) Waste & Ash Bunker Bld Structure															
10-1110	Beam & Slab to +6.0mPD	21	21	0%	28-Feb-23 A	20-Mar-23	22-Jun-23	12-Jul-23	114		28-Feb-23 A, 28-Feb-23 A	20-Mar-23, Beam & Slab to +6.0mPD, Beam & Slab to +6.0mPD, 20-Mar-23			

3-Month Rolling Programme (February 2023)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&B Remarks	2023				
											Feb 63	Mar 64	Apr 65	May 66	
Process Building (Module 2) Waste & Ash Bunker Bid Structure															
10-1200	Beam & Slab to +2.5mPD	21	8	61.9%	08-Feb-23 A	08-Mar-23	24-Apr-23	01-May-23	54		-23 A				
Process Building (Module 3) Waste & Ash Bunker Bid Structure															
10-1310	Beam & Slab to +2.5mPD	14	14	0%	08-Apr-23	21-Apr-23	02-May-23	15-May-23	24				08-Apr-23		21-Apr-23, Beam & Slab to +2.5mPD
10-1320	Column & Wall to +6.0mPD	21	21	0%	22-Apr-23	12-May-23	25-May-23	14-Jun-23	33				22-Apr-23		12-May-23, Column
Process Building Control Building															
10-2330	Column & Wall to +6.0mPD	21	8	61.9%	08-Feb-23 A	23-Mar-23	14-Jun-23	21-Jun-23	90		-23 A				23-Mar-23, Column & Wall to +6.0mPD, Column & Wall to +6.0mPD, 23-Mar-23
Process Buildings - Boiler & Flue Gas Treatment Bid Structure															
Steel Structure															
Boiler Building Steel Structure															
Process Building (Module 1) Steel Structure Erection															
10-1640	Roof Cladding Installation	60	60	0%	28-Feb-23	28-Apr-23	30-Apr-23	28-Jun-23	61			28-Feb-23			28-Apr-23, Roof Cladding Installation
Process Building (Module 3) Process Building Steel Structure Erection															
10-1690	Erection of Mega Columns (2nos @30d /column /gang x 2)	30	30	0%	13-Mar-23	11-Apr-23	19-Mar-23	17-Apr-23	6				13-Mar-23		11-Apr-23, Erection of Mega Columns (2nos @30d /column
10-1700	Steel Roof Truss Ground Assembly Works	30	30	0%	13-Mar-23	11-Apr-23	19-Mar-23	17-Apr-23	6				13-Mar-23		11-Apr-23, Steel Roof Truss Ground Assembly Works
10-1710	Steel Roof Truss Lifting (BM3)	14	14	0%	12-Apr-23	25-Apr-23	18-Apr-23	01-May-23	6				12-Apr-23		25-Apr-23, Steel Roof Truss Lifting (BM3)
Flue Gas Treatment Bid Steel Structure															
Process Building (Module 1) Steel Structure Erection															
10-1750	Steel Roof Truss Lifting (FM1)	14	14	0%	10-Mar-23	23-Mar-23	16-Jan-23	29-Jan-23	-53				10-Mar-23		23-Mar-23, Steel Roof Truss Lifting (FM1)
Process Building (Module 2) Steel Structure Erection															
10-1770	Erection of Mega Columns (1nos @30d /column /gang x 1)	30	30	0%	12-Mar-23	10-Apr-23	02-Mar-23	31-Mar-23	-10				12-Mar-23		10-Apr-23, Erection of Mega Columns (1nos @30d /column
10-1780	Steel Roof Truss Ground Assembly Works	30	30	0%	28-Apr-23	27-May-23	02-Mar-23	31-Mar-23	-57				28-Apr-23		27-May-23, Steel Roof Truss Ground Assembly Works
10-1790	Steel Roof Truss Lifting (FM2)	14	14	0%	03-Jun-23	16-Jun-23	01-Apr-23	14-Apr-23	-63						03-Jun-23, Steel Roof Truss Lifting (FM2)
Process Building (Module 3) Steel Structure Erection															
10-1810	Erection of Mega Columns (1nos @30d /column /gang x 1)	30	30	0%	12-Apr-23	11-May-23	08-May-23	06-Jun-23	26				12-Apr-23		11-May-23, Erection of
10-1820	Steel Roof Truss Ground Assembly Works	30	30	0%	01-May-23	30-May-23	08-May-23	06-Jun-23	7				01-May-23		30-May-23, Steel Roof Truss Ground Assembly Works
Turbine Hall Bid Structure															
Turbine Hall Electrical Bid															
10-1910	Slab to +6.0mPD	14	21	0%	14-Feb-23 A	11-Apr-23	04-Apr-23	24-Apr-23	13		14-Feb-23 A				11-Apr-23, Slab to +6.0mPD, Slab to +6.0mPD, 11-Apr-23
10-1920	Column & Wall to +15.0mPD	14	14	0%	12-Apr-23	25-Apr-23	25-Apr-23	08-May-23	13				12-Apr-23		25-Apr-23, Column & Wall to +15.0mPD
10-1930	Beam & Slab to +15.0mPD	14	14	0%	26-Apr-23	09-May-23	09-May-23	22-May-23	13				26-Apr-23		09-May-23, Beam & Slab
10-1940	Column & Wall to +19.5mPD	14	14	0%	10-May-23	23-May-23	23-May-23	05-Jun-23	13						10-May-23, Column & Wall to +19.5mPD
Turbine Hall TBS1															
10-2300	Ground Beam and Slab to +6.0mPD	14	14	0%	22-Mar-23	04-Apr-23	19-Jan-23	01-Feb-23	-62				22-Mar-23		04-Apr-23, Ground Beam and Slab to +6.0mPD
10-2310	Column & Wall to +15.0mPD & +23.5mPD	45	45	0%	05-Apr-23	19-May-23	02-Feb-23	18-Mar-23	-62	Revised to 45days			05-Apr-23		19-May-23, Column & Wall to +15.0mPD & +23.5mPD
10-2320	Beam & Slab to +28.0mPD	30	30	0%	20-May-23	18-Jun-23	19-Mar-23	17-Apr-23	-62	Revised to 30days					18-Jun-23, Beam & Slab to +28.0mPD
STG Foundation (PC1)															
10-1990-1(M58)	STG Foundation construction and install anchor bolts @ +9.5	21	21	0%	22-Mar-23	11-Apr-23	15-Mar-23	04-Apr-23	-7				22-Mar-23		11-Apr-23, STG Foundation construction and install anchor
10-1990-2(M58)	STG Foundation construction and install anchor bolts @ +10.77	10	10	0%	12-Apr-23	21-Apr-23	05-Apr-23	14-Apr-23	-7				12-Apr-23		21-Apr-23, STG Foundation construction and in
Turbine Hall TBS2 & 3															
STG Foundation (PC2)															
10-1990-3(M58)	STG Foundation construction and install anchor bolts @ +9.5	21	21	0%	30-Jul-23	19-Aug-23	24-May-23	15-Jun-23	-65						19-Aug-23, STG Foundation construction and install anchor bolts @ +9.5
STG Foundation (PC3)															
10-1990-5(M58)	STG Foundation construction and install anchor bolts @ +9.5	21	21	0%	30-Jul-23	19-Aug-23	26-May-23	15-Jun-23	-65						19-Aug-23, STG Foundation construction and install anchor bolts @ +9.5
IWMF Substation Structure															
10-2170	Ground Slab and Beam to +6mPD	21	21	0%	06-May-23	26-May-23	26-Apr-23	16-May-23	-10				06-May-23		26-May-23, Ground Slab and Beam to +6mPD
10-2180	Column, wall, beam and Slab to +9.0mPD	21	21	0%	27-May-23	16-Jun-23	17-May-23	06-Jun-23	-10						16-Jun-23, Column, wall, beam and Slab to +9.0mPD
Process Equipment Installation															
Process Buildings - Waste Bunker & Tipping Hall Bid Process Equipment Installation															
Piping and Instrument Installation and Connection Works															
Process Building (WWTP)															
12-3120(6F)	Delivery of Embedded Piping above +2 to +10mPd (30days)	0	0	0%		01-Apr-23		01-May-23	30						01-May-23, Delivery of Embedded Piping above +2 to +10mPd (30days),
12-3160(6F)	Piping Installation Works	180	180	0%	02-Apr-23	28-Sep-23	24-May-23	19-Nov-23	52				02-Apr-23		28-Sep-23, Piping Installation Works
Process Buildings - Boiler House & Flue Gas Treatment Bid Process Equipment Installation															
Process Building (Installation TPU Module)															
TPU Train 1															
13-1040	Boiler Condition Check and Repair	70	70	0%	28-Feb-23	08-May-23	19-May-23	27-Jul-23	80			28-Feb-23			08-May-23, Boiler Condition Check and Repair
TPU Train 2															
13-1120	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 2)	6	6	0%	09-Mar-23	14-Mar-23	23-Dec-22	28-Dec-22	-76				09-Mar-23		14-Mar-23, Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 2)
TPU Train 3															
13-1210	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 3)	6	6	0%	26-May-23	31-May-23	01-Mar-23	06-Mar-23	-86						31-May-23, Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 3)
TPU Train 4															
13-1300	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 4)	6	6	0%	02-Jun-23	07-Jun-23	08-Mar-23	13-Mar-23	-86						07-Jun-23, Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 4)
TPU Train 5															
13-1390	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 5)	6	6	0%	01-Aug-23	06-Aug-23	07-May-23	12-May-23	-86						06-Aug-23, Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 5)
TPU Train 6															
		6	6	0%	08-Aug-23	13-Aug-23	14-May-23	19-May-23	-86						13-Aug-23, Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 6)

3-Month Rolling Programme (February 2023)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&B Remarks	2023			
											Feb 63	Mar 64	Apr 65	May 66
13-1480	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 6)	6	6	0%	08-Aug-23	13-Aug-23	14-May-23	19-May-23	-86					
Process Building (Installation of Flue Gas Module)														
FGC Train 1														
13-1570	Delivery, inspection and Transport Flue Gas Train to Position by SPMT (FGC Train 1)	6	6	0%	23-Apr-23	28-Apr-23	30-Jan-23	04-Feb-23	-83					
FGC Train 2														
13-1640	Delivery, inspection and Transport Flue Gas Train to Position by SPMT (FGC Train 2)	6	6	0%	30-Apr-23	05-May-23	06-Feb-23	11-Feb-23	-83					
FGC Train 3														
13-1710	Delivery, inspection and Transport Flue Gas Train to Position by SPMT (FGC Train 3)	6	6	0%	10-Jul-23	15-Jul-23	15-Apr-23	20-Apr-23	-86					
FGC Train 4														
13-1780	Delivery, inspection and Transport Flue Gas Train to Position by SPMT (FGC Train 4)	6	6	0%	17-Jul-23	22-Jul-23	22-Apr-23	27-Apr-23	-86					
Turbine Hall Bld Equipment Installation														
Turbine Hall Module 1 Installation														
13-2120	STG and TBS Module 1 Installation	60	60	0%	23-Jun-23	21-Aug-23	22-Apr-23	20-Jun-23	-62					
13-2160(6)	Install Maintenance Girder & Crane at Module 1 @+22.247mPd	30	30	0%	22-Jun-23	21-Jul-23	21-Apr-23	20-May-23	-62					
Landscape, External Road and Drains Works														
Drainage Works														
Box Culvert														
East Culvert (3.5m x 2.5m x 118m)														
14-2000	Excavation to Formation	60	60	0%	07-May-23	05-Jul-23	27-May-23	25-Jul-23	20					
Earthing System														
16-1900-2(6)	Installation of Ground Earthing Mesh	180	60	66.67%	28-Apr-22 A	28-Apr-23	13-May-23	11-Jul-23	74					

3-Month Rolling Programme (February 2023)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone