

Appendix A Master Programme

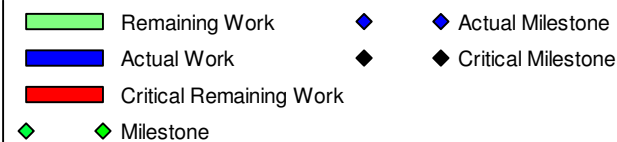
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022			
											Dec 61	Jan 62	Feb 63	Mar 64
Programme for Design and Construction Works WP6F-M61														
Key Dates														
Contractual Key Dates														
Design and Construction Phase														
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A	18-Mar-26	21-Oct-22	10-Jul-26	114					
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17 A		25-Dec-22							
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%		27-Jul-24*		27-Jul-24	0					
01-1020	Extended Substantial Completion of The Works	0	0	0%		10-Jul-25*		10-Jul-25	0					
Extension of Time Granted														
01-1015-1(3)(M12)	Extension of time granted (*Claim No.9 excluded)	348	348	0%	27-Jul-24	10-Jul-25	27-Jul-24	10-Jul-25	0					
Operation Phase														
01-1030	Commencement of Operation	0	0	0%	11-Jul-25		11-Jul-25		0					
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Completic	0	0	0%		04-Sep-25		10-Jul-26	309					
Planned Completion Dates														
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%		31-Oct-23*		30-Oct-23	0					
01-1040	Incoming Power Energization to IWMF Substation	0	0	0%		12-Jan-25		10-Jul-25	180					
01-1050	Export Power to Grid	0	0	0%		31-Oct-24*		31-Oct-24	0					
01-1060	Issuance of FS Certificate	0	0	0%		10-Jan-25		15-Jan-25	5					
01-1070	Completion of Civil Provision for Transmission	0	0	0%		30-Sep-23*		30-Sep-23	0					
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	28-Mar-25		16-Jan-25		-71					
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%		13-Apr-25		01-Feb-25	-71					
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%		29-Aug-25		19-Jun-25	-71					
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%		19-Sep-25		10-Jul-25	-71					
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onshore Powe	0	0	0%		18-Mar-26*		06-Jan-26	-71					
Dates of Site Possessions														
01-1120	Possession of Portion 1	0	0	100%		15-Dec-17 A		25-Dec-22						
01-1130	Possession of Portion 1A	0	0	100%		15-Dec-17 A		25-Dec-22						
01-1140	Possession of Portion 1B	0	0	100%		15-Dec-17 A		25-Dec-22						
01-1150	Possession of Portion 2	0	0	0%	11-Jul-25		11-Jul-25		0					
01-1160	Possession of Portion 3	0	0	0%		06-Jun-23*		06-Jun-23	0					
01-1170	Possession of Portion 4	0	0	0%		06-Jun-23*		06-Jun-23	0					
01-1180	Possession of Portion 5	0	0	0%		06-Jun-23*		06-Jun-23	0					
01-1190	Possession of Portion 6	0	0	0%	20-Oct-24*		16-Jan-25		88					
01-1200	Possession of Portion 7	0	0	100%		05-Jan-18 A		10-Jul-25						
01-1210	Possession of Portion 7A	0	0	100%		07-Dec-18 A		10-Jul-25						
01-1210(5a)	Possession of Portion 8	0	0	100%	29-Apr-20 A		11-Jul-25							
01-1210-1(M55)	Possession of Portion 9	0	0	100%	10-Jun-22 A		11-Jul-25							
Contract Preliminaries														
Employer's Accommodations														
02-1020	Establishment of Employer's On Island Temporary Accommodation	56	40	28.57%	14-Jun-22 A	08-Feb-23	03-Dec-24	11-Jan-25	703				08-Feb-23, Establishment of Employer's On Island Temporary	
License/Permit Applications														
License/Permit for Construction														
03-1360(2)	CNP for 24Hrs	2120	885	58.25%	07-Mar-19 A	02-Jun-25	31-Dec-22	10-Jul-25	38					
03-1370_1(M34)	Landscape and Visual Plan	180	173	3.89%	24-Dec-22 A	21-Jun-23	31-Dec-22	21-Jun-23	0			24-Dec-22 A, 24-Dec-22 A		
DG Licence														
Day Tank & Fuel Oil Storage (Cat 5)														
03-1400	General Building Plans and FSI Provision Design Submission to FSD (Cat 5)	30	30	0%	30-Jan-23	28-Feb-23	29-Aug-23	27-Sep-23	211			30-Jan-23	28-Feb-23, General Building Plans a	
03-1410	DGD and VD Review and Approval of Submission	180	180	0%	01-Mar-23	27-Aug-23	28-Sep-23	25-Mar-24	211			01-Mar-23		
Chemical Stores (all Cat)														
03-1480	Plans and FSI Provision Design Submission to FSD	21	21	0%	30-Jan-23	19-Feb-23	16-Feb-24	07-Mar-24	382			30-Jan-23	19-Feb-23, Plans and FSI Provision Design Subt	
03-1490	DGD and VD Review and Approval of Submission	180	180	0%	20-Feb-23	18-Aug-23	08-Mar-24	03-Sep-24	382			20-Feb-23		
Fire Services Installations (FSI) Certificate														
Fire Services Installations Certificate Inspection														
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission	0	0	0%	29-Jan-23	29-Jan-23	06-Mar-23	06-Mar-23	36				Approval of General Building Plans and FSI Provision Design Submission	
Air Pollution Control (Specified Processes) License														
03-1740(3)	Document preparation for SP License Application (upon consent of relevant DDA	60	60	0%	31-Dec-22	28-Feb-23	06-Jan-23	06-Mar-23	6			31-Dec-22	28-Feb-23, Document preparation fo	
03-1750(3)	SP License Application Submissions and review by EPD	300	300	0%	01-Mar-23	25-Dec-23	07-Mar-23	31-Dec-23	6			01-Mar-23		
Boilers and Pressure Vessels License														
03-1860(3)	Employment of Registered Examiner	90	30	66.67%	31-May-22 A	29-Jan-23	28-Jun-23	27-Jul-23	179				29-Jan-23, Employment of Registered Examiner, Employment of Register	
03-1870(3)	Prepare boiler fabrication inspection plan	60	30	50%	31-May-22 A	29-Jan-23	28-Jun-23	27-Jul-23	179				29-Jan-23, Prepare boiler fabrication inspection plan, Prepare boiler fabric	
03-1880(3)	Submission of boiler fabrication inspection plan for License Application	90	90	0%	30-Jan-23	29-Apr-23	28-Jul-23	25-Oct-23	179			30-Jan-23		
03-1890(3)	Completion of Boiler off-site fabrication	180	30	83.33%	29-Mar-22 A	13-Apr-23	16-Mar-23	14-Apr-23	1					
03-1900(3)	Completion of Boiler off-site inspection before delivery	60	60	0%	01-Mar-23	29-Apr-23	15-Mar-23	13-May-23	14				01-Mar-23	
General Submissions														
Contractor's Plans Submission and Approval														

3-Month Rolling Programme (December 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Actual Milestone
- Critical Milestone
- Milestone

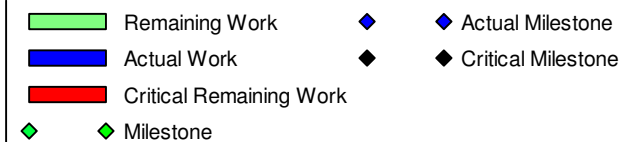
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022		2023		
											Dec 61	Jan 62	Feb 63	Mar 64	
04-1450(1)	Asset Management Plan (AMP)	120	120	0%	31-Dec-22	29-Apr-23	14-Mar-23	11-Jul-23	73		31-Dec-22				
04-1500(1)	Handback Plan (HP)	120	120	0%	31-Dec-22	29-Apr-23	14-Mar-23	11-Jul-23	73		31-Dec-22				
BEAM Plus Assessment		1108	30		31-May-22 A	29-Jan-23	29-Jan-23	29-Feb-23	29						
04-1500-1(1)	Provisional Assessment	1108	30	97.29%	31-May-22 A	29-Jan-23*	29-Jan-23	27-Feb-23	29				29-Jan-23*	Provisional Assessment, Provisional Assessment, 29-Jan-23	
Design Submissions		1982	487		11-Jul-18 A	30-Apr-24	23-Oct-22	10-Feb-25	286						
General Building Plan		578	60		03-Mar-21 A	28-Feb-23	05-Feb-23	26-Apr-24	423						
04-1600(M42)	Process Building & Wastewater Treatment Plant	135	30	77.78%	03-Jun-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Process Building & Wastewater Treatment Plant, Process Building & Wastewater Treatment Plant, 29-Jan-23	
04-1610(M42)	Turbin Hall Building	135	30	77.78%	03-Mar-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Turbin Hall Building, Turbin Hall Building, 29-Jan-23	
04-1620(M42)	Compressor & CCCW Building	135	30	77.78%	03-Mar-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Compressor & CCCW Building, Compressor & CCCW Building, 29-Jan-23	
04-1630(M42)	Chimney	135	30	77.78%	03-Mar-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Chimney, Chimney, 29-Jan-23	
04-1640(M42)	Mechanical Treatment Plant & Water Treatment Plant	135	30	77.78%	03-Jun-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Mechanical Treatment Plant & Water Treatment Plant, Mechanical Treatment Plant & Water Treatment Plant, 29-Jan-23	
04-1650(M42)	Reception Pavilion	135	30	77.78%	03-Jun-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Reception Pavilion, Reception Pavilion, 29-Jan-23	
04-1660(M42)	Administration Building and Viewing Gallery	135	30	77.78%	03-Jun-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Administration Building and Viewing Gallery, Administration Building and Viewing Gallery, 29-Jan-23	
04-1670(M42)	Elevated Drive Way and Associated Structures	135	30	77.78%	03-Mar-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	Elevated Drive Way and Associated Structures, Elevated Drive Way and Associated Structures, 29-Jan-23	
04-1680(M42)	IWMF Substation	135	30	77.78%	03-Mar-21 A	29-Jan-23	05-Feb-23	06-Mar-23	36				29-Jan-23	IWMF Substation, IWMF Substation, 29-Jan-23	
04-1690(M46)	ACC Equipment Structure	30	30	0%	31-Dec-22	29-Jan-23	05-Feb-23	06-Mar-23	36				31-Dec-22	29-Jan-23, ACC Equipment Structure	
04-1700	Vessel Offloading Point	60	60	0%	31-Dec-22	28-Feb-23	08-Feb-24	07-Apr-24	404				31-Dec-22	28-Feb-23, Vessel Offloading Point	
04-1710	Vehicle Fuel Filling Station	60	60	0%	31-Dec-22	28-Feb-23	27-Feb-24	26-Apr-24	423				31-Dec-22	28-Feb-23, Vehicle Fuel Filling Station	
04-1720	Fuel Filling Kiosk	60	60	0%	31-Dec-22	28-Feb-23	27-Feb-24	26-Apr-24	423				31-Dec-22	28-Feb-23, Fuel Filling Kiosk	
04-1730	Weighbridge	135	22	5%	22-Apr-22 A	21-Jan-23	06-Jun-23	27-Jun-23	157				21-Jan-23	Weighbridge, Weighbridge, 21-Jan-23	
04-1740	Seawater Intake Structure	60	60	0%	31-Dec-22	28-Feb-23	15-May-23	13-Jul-23	135				31-Dec-22	28-Feb-23, Seawater Intake Structure	
AIP Design Package Submissions		1696	208		11-Jul-18 A	26-Jul-23	08-Dec-22	10-Feb-25	565						
AIP Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)		669	90		31-May-21 A	30-Mar-23	08-Dec-22	10-Feb-25	683						
05-2960-1(M37)	Mooring Dolphins	90	90	0%	31-Dec-22	30-Mar-23	13-Nov-24	13-Nov-24	683				31-Dec-22		
05-2970	Onshore crane Facility (2.2.11)	90	3	5%	11-Apr-22 A	02-Jan-23	08-Dec-22	10-Dec-22	-23					Onshore crane Facility (2.2.11), 02-Jan-23, 02-Jan-23, Onshore crane Facility (2.2.11)	
05-2980	Onshore vessel power supply system (2.2.12)	135	60	80%	31-May-21 A	28-Feb-23	21-Aug-23	19-Oct-23	233					28-Feb-23, Onshore vessel power supply system	
AIP Incineration Plant Buildings (2.3)		1548	60		04-Dec-18 A	28-Feb-23	15-Jan-23	21-Aug-24	540						
General Layout Drawings and Fire Safety Strategy (2.3.00)		548	30		31-Jul-21 A	29-Jan-23	04-Feb-23	23-Jul-23	175						
05-1210	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)	105	0	65%	31-Aug-21 A	31-Dec-22	04-Feb-23	04-Feb-23	36				31-Dec-22	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01), Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01), 31-Dec-22	
05-1220	ACC Equipment Structure	30	30	0%	31-Dec-22	29-Jan-23	24-Jun-23	23-Jul-23	175				31-Dec-22	29-Jan-23, ACC Equipment Structure	
05-3020	Site Master Layout Plan and Plant Layout (2.1.06)	105	0	65%	31-Jul-21 A	31-Dec-22	04-Feb-23	04-Feb-23	36				31-Dec-22	Site Master Layout Plan and Plant Layout (2.1.06), Site Master Layout Plan and Plant Layout (2.1.06), 31-Dec-22	
Foundation design (2.3.01)		135	30		30-Oct-20 A	29-Jan-23	05-Feb-23	06-Mar-23	36						
05-3090	Reception Pavilion	135	30	100%	30-Oct-20 A	29-Jan-23	05-Feb-23	06-Mar-23	36					29-Jan-23, Reception Pavilion, Reception Pavilion, 29-Jan-23	
Structural design (2.3.02)		135	60		01-Jun-21 A	28-Feb-23	12-Feb-24	11-Apr-24	408						
05-3090-1(M55)	Sky Deck	135	60	55.56%	01-Jun-21 A	28-Feb-23	12-Feb-24	11-Apr-24	408					28-Feb-23, Sky Deck, Sky Deck, 28-Feb-23	
Operation Management System (2.3.03.04)		121	60		14-Feb-22 A	28-Feb-23	15-Jan-23	16-Feb-24	353						
05-2250	Design of the Air Quality Monitoring Stations (2.9.01)	60	60	5%	01-Jun-22 A	28-Feb-23	15-Jan-23	15-Mar-23	15					28-Feb-23, Design of the Air Quality Monitoring Stations (2.9.01)	
05-3840-1(M22)	Automatic Traffic Control System (ATCS) (2.10.06.12)	90	14	5%	14-Feb-22 A	13-Jan-23	03-Feb-24	16-Feb-24	399					13-Jan-23, Automatic Traffic Control System (ATCS) (2.10.06.12), Automatic Traffic Control System (ATCS) (2.10.06.12), 13-Jan-23	
Building services design (excluding fire services installation design) (2.3.06)		1548	60		04-Dec-18 A	28-Feb-23	06-May-23	21-Aug-24	540						
05-1550	Electrical Services and Lighting	150	30	25%	02-Jan-19 A	29-Jan-23	06-May-23	04-Jun-23	126					29-Jan-23, Electrical Services and Lighting, Electrical Services and Lighting, 29-Jan-23	
05-1560	MVAC (6 Packages)	105	60	25%	02-Jan-19 A	28-Feb-23	06-Jun-23	04-Aug-23	157					28-Feb-23, MVAC (6 Packages), MVAC (6 Packages), 28-Feb-23	
05-1570	Odour Control	135	60	25%	04-Dec-18 A	28-Feb-23	06-Jun-23	04-Aug-23	157					28-Feb-23, Odour Control, Odour Control, 28-Feb-23	
05-1580	Plumbing (7 Packages)	210	60	25%	31-Jan-19 A	28-Feb-23	13-Jan-24	12-Mar-24	378					28-Feb-23, Plumbing (7 Packages), Plumbing (7 Packages), 28-Feb-23	
05-1590	Drainage (7 Packages)	135	60	25%	31-Jan-19 A	28-Feb-23	13-Jan-24	12-Mar-24	378					28-Feb-23, Drainage (7 Packages), Drainage (7 Packages), 28-Feb-23	
05-1600	ELV (7 Packages)	135	30	25%	28-Feb-19 A	29-Jan-23	06-May-23	04-Jun-23	126					29-Jan-23, ELV (7 Packages), ELV (7 Packages), 29-Jan-23	
05-1770	Vehicle & Container Wash System	60	60	0%	31-Dec-22	28-Feb-23	24-Jul-23	21-Sep-23	205				31-Dec-22	28-Feb-23, Vehicle & Container Wash System	
05-1770-1(M20)	Water Cannon System	135	30	45%	31-Aug-19 A	29-Jan-23	23-Jul-24	21-Aug-24	570					29-Jan-23, Water Cannon System, Water Cannon System, 29-Jan-23	
AIP Fire services installation design (2.3.05)		270	30		31-Oct-19 A	29-Jan-23	24-Jun-23	23-Jul-23	175						
Reception Pavilion (2.3.05.06)		270	30		31-Oct-19 A	29-Jan-23	24-Jun-23	23-Jul-23	175						
05-5460(M22)	Fire Systems (2.3.05.06.01)	270	30	80%	31-Oct-19 A	29-Jan-23	24-Jun-23	23-Jul-23	175					29-Jan-23, Fire Systems (2.3.05.06.01), Fire Systems (2.3.05.06.01), 29-Jan-23	
05-5470-1(M22)	FS schematics (2.3.05.06.03)	135	30	80%	31-Oct-19 A	29-Jan-23	24-Jun-23	23-Jul-23	175					29-Jan-23, FS schematics (2.3.05.06.03), FS schematics (2.3.05.06.03), 29-Jan-23	
AIP Mechanical Treatment Plant Building (2.4)		212	60		11-Jul-18 A	28-Feb-23	05-Apr-23	12-Mar-24	378						
05-1670	Electrical and instrumentation works design (2.4.03)	30	30	0%	15-Jan-23*	13-Feb-23	15-Jul-23	13-Aug-23	181				15-Jan-23*	13-Feb-23, Electrical and instrumentation works design (2.4.03)	
05-1680	Mechanical works design (2.4.04)	30	30	0%	15-Jan-23*	13-Feb-23	26-Jun-23	25-Jul-23	162				15-Jan-23*	13-Feb-23, Mechanical works design (2.4.04)	
Building services design (excluding fire services installation design) (2.4.06)		212	60		11-Jul-18 A	28-Feb-23	05-Apr-23	12-Mar-24	378						
05-1700	LV and Emergency Power Distribution Design	135	60	5%	18-Jan-22 A	28-Feb-23	13-Jan-24	12-Mar-24	378					28-Feb-23, LV and Emergency Power Distribution Design	
05-1720	Odour Control	90	30	80%	11-Jul-18 A	29-Jan-23	05-Apr-23	04-May-23	95					29-Jan-23, Odour Control, Odour Control, 29-Jan-23	
05-1740	Drainage	90	10	70%	10-Jan-21 A	09-Jan-23	13-Jun-23	22-Jun-23	164					09-Jan-23, Drainage, Drainage, 09-Jan-23	
AIP Wastewater Treatment Plant (2.5)		1170	60		31-Jan-19 A	28-Feb-23	09-Apr-23	23-Jan-24	329						
Building services design (excluding fire services installation design) (2.5.06)		1170	60		31-Jan-19 A	28-Feb-23	09-Apr-23	23-Jan-24	329						
05-1830	LV and Emergency Power Distribution Design (2.5.06.01)	135	60	25%	31-Jan-19 A	28-Feb-23	25-Nov-23	23-Jan-24	329					28-Feb-23, LV and Emergency Power Distribution Design (2.5.06.01)	
05-1840	MVAC (2.5.06.02)	135	60	25%	31-Jan-19 A	28-Feb-23	24-Apr-23	22-Jun-23	114					28-Feb-23, MVAC (2.5.06.02), MVAC (2.5.06.02), 28-Feb-23	
05-1850	Odour Control (2.5.06.03)	105	60	5%	31-Dec-21 A	28-Feb-23	30-Apr-23	28-Jun-23	120					28-Feb-23, Odour Control (2.5.06.03)	
05-1860	Plumbing (2.5.06.04)	135	60	25%	31-Jan-19 A	28-Feb-23	24-Apr-23	22-Jun-23	114					28-Feb-23, Plumbing (2.5.06.04), Plumbing (2.5.06.04), 28-Feb-23	
05-1870	Drainage (2.5.06.05)	135	60	25%	31-Jan-19 A	28-Feb-23	09-Apr-23	07-Jun-23	99					28-Feb-23, Drainage (2.5.06.05), Drainage (2.5.06.05), 28-Feb-23	
05-1880	ELV (2.5.06.06)	135	60	25%	01-Feb-19 A	28-Feb-23	29-May-23	27-Jul-23	149					28-Feb-23, ELV (2.5.06.06), ELV (2.5.06.06), 28-Feb-23	
AIP Water Treatment Plant Building (2.6)		135	60		30-Apr-19 A	28-Feb-23	19-Mar-23	22-Jun-23	114						

3-Month Rolling Programme (December 2022)



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											Dec 61	Jan 62	Feb 63	Mar 64	Dec 61	Jan 62	Feb 63	Mar 64					
Building services design (excluding fire services installation design) (2.6.06)																							
05-1960	Electrical Services and Lighting (2.6.06.01)	135	60	25%	30-Apr-19 A	28-Feb-23	19-Mar-23	22-Jun-23	114														
05-2000	Drainage	135	10	70%	20-Mar-22 A	09-Jan-23	13-Jun-23	22-Jun-23	164												09-Jan-23, Drainage, Drainage, 09-Jan-23		
AIP Administration Building (2.7)																							
05-2050	Electrical and instrumentation works design (2.7.03)	90	90	0%	31-Dec-22	30-Mar-23	18-Apr-23	16-Jul-23	108												31-Dec-22		
Building services design (excluding fire services installation design) (2.7.05)																							
05-2080	MVAC	135	60	65%	31-Oct-19 A	28-Feb-23	22-Jan-23	22-Mar-23	22												28-Feb-23, MVAC, MVAC, 28-Feb-23		
AIP IWMF Substation (2.8)																							
05-2170	Electrical and instrumentation works design (2.8.03) (14 Packages)	180	30	45%	31-Oct-19 A	29-Jan-23	07-Aug-23	05-Sep-23	219												29-Jan-23, Electrical and instrumentation works design (2.8.03) (14 Packages)		
AIP Chimney																							
05-7390	Fire services installation design	60	60	0%	31-Dec-22	28-Feb-23	08-Feb-24	07-Apr-24	404												31-Dec-22		
Building services design (excluding fire services installation design)																							
05-5430(5a)	Electrical Services and Lighting	90	60	5%	20-Sep-21 A	28-Feb-23	17-Jul-23	07-Feb-24	344												28-Feb-23, Electrical Services and L		
05-5440(5a)	MVAC	90	30	5%	20-Sep-21 A	29-Jan-23	21-Sep-23	20-Oct-23	264												29-Jan-23, MVAC, MVAC, 29-Jan-23		
05-5450(5a)	Plumbing	90	60	5%	20-Sep-21 A	28-Feb-23	03-Dec-23	31-Jan-24	337												28-Feb-23, Plumbing, Plumbing, 28-		
05-5460-1(5a)	Drainage	90	60	5%	20-Sep-21 A	28-Feb-23	03-Dec-23	31-Jan-24	337												28-Feb-23, Drainage, Drainage, 28-F		
05-5470(5a)	ELV	90	60	5%	20-Sep-21 A	28-Feb-23	10-Dec-23	07-Feb-24	344												28-Feb-23, ELV, ELV, 28-Feb-23		
05-5490(5a)	Building Management System (BMS)	90	60	5%	27-Oct-21 A	28-Feb-23	17-Jul-23	14-Sep-23	198												28-Feb-23, Building Management Sy		
AIP Elevated Drive Way and Associated Structures Foundation																							
Building services design (excluding fire services installation design)																							
05-7090	Electrical Services and Lighting	105	60	5%	31-Dec-21 A	28-Feb-23	17-Feb-23	17-Apr-23	48												28-Feb-23, Electrical Services and L		
AIP Roads and Utilities (2.10)																							
Water supply system design on the Artificial Island (2.10.04)																							
05-2360	Water Tanks (2.10.04.05)	60	60	0%	31-Dec-22	28-Feb-23	09-Jan-23	09-Mar-23	9												31-Dec-22		
05-2370-2(M24)	Building Services system for seawater intake (2.10.04.09)	105	60	5%	31-Oct-20 A	28-Feb-23	24-May-23	22-Jul-23	144												28-Feb-23, Building Services system		
05-2370-3(5a)	Chemical scrubber system for odour control (2.10.04.10)	105	60	5%	31-Oct-21 A	28-Feb-23	24-May-23	22-Jul-23	144												28-Feb-23, Chemical scrubber syste		
Design of telecommunication and other utilities (2.10.06)																							
05-2380	Power Distribution System concept / schematics (2.10.06.01)	135	1	5%	31-Jan-21 A	05-Jan-23	03-Jan-23	03-Nov-23	302												31-Dec-22, Power Distribution System concept / schematics (2.10.06.01), Power Distribution System concept /		
05-2430	Site ELV Network System - Navigation aids concept / schematics (2.10.06.06)	105	6	80%	31-May-22 A	05-Jan-23	03-Jan-23	08-Jan-23	3												05-Jan-23, Site ELV Network System - Navigation aids concept / schematics (2.10.06.06), Site ELV Netw		
Utility ducts/Pipebridges design (2.10.25)																							
05-2460	Design of Pipe / Utilities Trenches concept (2.10.06.09.01)	105	60	5%	01-May-21 A	28-Feb-23	23-Jul-23	20-Sep-23	204												28-Feb-23, Design of Pipe / Utilities		
05-2470	Sitewide Utilities Trenches Design (2.10.06.09.02)	105	60	5%	01-May-21 A	28-Feb-23	23-Jul-23	20-Sep-23	204												28-Feb-23, Sitewide Utilities Trench		
Layout Plan for Pipe Bridge Network																							
05-6010	Pipebridge B	60	30	50%	31-May-22 A	29-Jan-23	29-Jul-23	27-Aug-23	210												29-Jan-23, Pipebridge B, Pipebridge B, 29-Jan-23		
05-6020	Pipebridge C	60	30	50%	31-May-22 A	29-Jan-23	29-Jul-23	27-Aug-23	210												29-Jan-23, Pipebridge C, Pipebridge C, 29-Jan-23		
AIP Architectural, Finishes and Landscaping Works (2.11)																							
External and internal finishes design																							
05-2570	External and internal finishes design for MT Plant Building (2.11.02)	105	10	45%	31-Oct-20 A	09-Jan-23	12-Jul-23	21-Jul-23	193												09-Jan-23, External and internal finishes design for MT Plant Building (2.11.02), External and interna		
05-2590	External and internal finishes design for the Water Treatment Plant Building (2.11.04)	105	10	25%	30-Sep-21 A	09-Jan-23	12-Jul-23	21-Jul-23	193												09-Jan-23, External and internal finishes design for the Water Treatment Plant Building (2.11.04), Ex		
05-2600	External and internal finishes design for the Administration Building (2.11.05)	105	10	45%	31-Oct-20 A	09-Jan-23	27-Apr-23	06-May-23	117												09-Jan-23, External and internal finishes design for the Administration Building (2.11.05), External a		
Landscaping Works (2.11.07)																							
05-2620	Landscape Masterplan & Landscape Design for Water Feature (2.11.07.01)	105	30	45%	19-Jun-20 A	29-Jan-23	07-Feb-23	08-Mar-23	38												29-Jan-23, Landscape Masterplan & Landscape Design for Water Feature		
05-2920_3(M34)	Landscape Architectural Design for MT Plant Building and Water Treatment Plant	105	30	5%	16-Jun-22 A	29-Jan-23	07-Feb-23	08-Mar-23	38												29-Jan-23, Landscape Architectural Design for MT Plant Building and Water		
05-2920_4(M34)	Landscape Architectural Design for Administration Building (2.11.07.08)	105	30	5%	08-May-20 A	29-Jan-23	07-Feb-23	08-Mar-23	38												29-Jan-23, Landscape Architectural Design for Administration Building (2.		
Facade Structural Design																							
05-8040-1(6D)	Reception Pavilion (2.3.14.07.01)	90	60	5%	05-Oct-21 A	28-Feb-23	19-Dec-23	16-Feb-24	353												28-Feb-23, Reception Pavilion (2.3.1		
05-8050-1(6D)	Mechanical Treatment Plant & Desalination Plant Building (2.4.14.01)	90	60	5%	08-Mar-22 A	28-Feb-23	19-Nov-23	17-Jan-24	323												28-Feb-23, Mechanical Treatment Pl		
05-8060-1(6D)	Administration Building and Viewing Gallery (2.7.12.01)	90	60	5%	07-Dec-21 A	28-Feb-23	19-Nov-23	17-Jan-24	323												28-Feb-23, Administration Building a		
05-8080-1(6D)	Elevated Driveway and Associated Structures	91	30	5%	26-Aug-21 A	29-Jan-23	23-Aug-23	21-Sep-23	235												29-Jan-23, Elevated Driveway and Assoc		
05-8090-1(6D)	Sky Deck near Administration Building Structural Design	90	90	0%	31-Dec-22	30-Mar-23	02-Apr-24	30-Jun-24	458												31-Dec-22		
AIP Testing and Commissioning (2.12)																							
05-2650-1(5)	Factory Acceptance Testing plan (2.12.01.02-07) (8 Packages)	105	60	5%	23-Apr-19 A	28-Feb-23	18-Aug-23	16-Oct-23	230												28-Feb-23, Factory Acceptance Testi		
05-2660	Site Acceptance Testing plan (2.12.02)	105	105	0%	01-Mar-23	13-Jun-23	17-Oct-23	29-Jan-24	230												01-Mar-23		
AIP Miscellaneous Works (2.14)																							
05-2710	Design of process related CCTV and existing onshore crane replacement works a	105	105	0%	31-Dec-22	14-Apr-23	10-Jan-23	24-Apr-23	10												31-Dec-22		
05-2720	Design of visitors and environmental education facilities (2.14.02)	105	60	5%	31-Oct-20 A	28-Feb-23	10-Apr-23	08-Jun-23	100												28-Feb-23, Design of visitors and en		
AIP Miscellaneous Detailing (2.15)																							
05-2730	Covered walkway at passenger berth (2.15.02)	90	90	0%	31-Dec-22	30-Mar-23	16-Jul-24	13-Oct-24	563												31-Dec-22		
05-2740	Gatehouses (2.15.03)	90	90	5%	25-May-22 A	30-Mar-23	06-Jul-23	03-Oct-23	187														
05-2750	Weighbridge office (2.15.04)	90	30	5%	25-May-22 A	29-Jan-23	29-May-23	27-Jun-23	149												29-Jan-23, Weighbridge office (2.15.04), Weighbridge office (2.15.04), 29-		
AIP Auxiliary Plant Systems (2.16)																							
05-2760	Maintenance workshops (2.16.01)	90	90	0%	31-Dec-22	30-Mar-23	19-Feb-23	19-May-23	50												31-Dec-22		
05-2770	Vehicle Fuel Filling Station (2.16.02)	90	90	0%	31-Dec-22	30-Mar-23	31-Jan-23	30-Apr-23	31												31-Dec-22		
05-2780	Stores systems (2.16.03)	90	90	0%	31-Dec-22	30-Mar-23	04-Jul-23	01-Oct-23	185												31-Dec-22		
AIP O&M Packages																							
05-8010(6E)	Warehouse (O&M Scope)	185	42	5%	04-Jul-22 A	26-Jul-23	21-Oct-23	09-Jul-24	349												10-Feb-23, Warehouse (O&M Scope), Warehouse (O&M S		
05-8020(6E)	Workshop (O&M Scope)	179	179	0%	29-Jan-23*	26-Jul-23	21-Oct-23	16-Apr-24	265												29-Jan-23*		
05-8030(6E)	Ash & Residues Container (O&M Scope)	160	38	5%	06-Jun-22 A	06-Feb-23	25-Mar-24	01-May-24	450												06-Feb-23, Ash & Residues Container (O&M Scope), Ash & Res		

3-Month Rolling Programme (December 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022		2023		
											Dec 61	Jan 62	Feb 63	Mar 64	
05-8040(6E)	Bicar Debagging Station (O&M Scope)	105	140	5%	17-Nov-22 A	19-May-23	21-Feb-24	09-Jul-24	417						
05-8050(6E)	Other Mobile Plants (O&M Scope)	152	152	0%	28-Jan-23*	28-Jun-23	20-Dec-23	19-May-24	326				28-Jan-23*		
DDA Design Package Submissions		1982	487		05-Sep-18 A	30-Apr-24	23-Oct-22	27-Dec-24	241						
DDA Process and Layout Design (2.1)		1078	227		22-Apr-20 A	14-Aug-23	18-Feb-23	19-Oct-24	432						
MSW treatment process design for incineration (2.1.13)		1078	227		22-Apr-20 A	14-Aug-23	14-May-23	19-Oct-24	432						
05-5090	Incineration System (2.1.13.01) (2 Packages)	105	45	5%	22-Apr-20 A	13-Feb-23	14-May-23	27-Jun-23	134				13-Feb-23, Incineration System (2.1.13.01) (2 Packages)		
05-5100	Heat Recovery Boiler (2.1.13.02) (2 Packages)	105	45	5%	23-Apr-20 A	13-Feb-23	14-May-23	27-Jun-23	134				13-Feb-23, Heat Recovery Boiler (2.1.13.02) (2 Packages)		
05-5120	Leachate Collection and Treatment (2.1.13.05) (2 Packages)	256	227	25%	30-Jun-22 A	14-Aug-23	07-Mar-24	19-Oct-24	432						
05-5140	Overall Plan Water Scheme (2.1.13.07)	105	91	5%	29-Jan-21 A	31-Mar-23	21-Jul-24	19-Oct-24	568						
05-5150	Boiler Feed Water System (2.1.13.03) (2 Packages)	105	0	45%	23-Apr-20 A	31-Dec-22	16-Aug-23	16-Aug-23	229				31-Dec-22, Boiler Feed Water System (2.1.13.03) (2 Packages), Boiler Feed Water System (2.1.13.03) (2 Packages)		
MSW treatment process design for mechanical treatment (2.1.14)		919	220		02-Oct-20 A	07-Aug-23	24-Mar-23	19-Oct-24	439						
05-3500	Mechanical Treatment Plant (2.1.14)	181	181	0%	08-Feb-23*	07-Aug-23	22-Apr-24	19-Oct-24	439				08-Feb-23*		
05-3510	Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant	105	60	5%	02-Oct-20 A	28-Feb-23	24-Mar-23	22-May-23	83				28-Feb-23, Water Treatment Plant at		
Waste heat recovery and Power generation system (2.1.15)		105	60		30-Sep-21 A	28-Feb-23	02-Nov-23	31-Dec-23	306						
05-5240	Compressed Air Plants	105	60	25%	30-Sep-21 A	28-Feb-23	02-Nov-23	31-Dec-23	306				28-Feb-23, Compressed Air Plants,		
Flue gas treatment process design for incineration (2.1.16)		105	90		23-Apr-20 A	30-Mar-23	18-Feb-23	18-May-23	49						
05-4660	Flue Gas Treatment System (2 Packages)	105	90	80%	23-Apr-20 A	30-Mar-23	18-Feb-23	18-May-23	49						
05-4980	Boiler ash and APC residue handling and solidification (2 Packages)	105	25	80%	30-Sep-20 A	24-Jan-23	24-Apr-23	18-May-23	114				24-Jan-23, Boiler ash and APC residue handling and solidification (2 Packages),		
Logistic arrangement design for MSW and Ash and Residues (2.1.17)		105	75		25-Aug-21 A	15-Mar-23	05-Jun-23	02-Nov-23	232						
05-4390	Weighbridge Systems	105	60	5%	25-Aug-21 A	28-Feb-23	04-Sep-23	02-Nov-23	247				28-Feb-23, Weighbridge Systems, V		
05-4410	Mechanical Shredder	105	75	5%	25-Sep-21 A	15-Mar-23	05-Jun-23	18-Aug-23	156				15-Mar-23, Mecha		
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)		1591	150		20-Jan-19 A	29-May-23	18-Jan-23	03-Mar-24	279						
05-3430-2(M37)	Geotechnical Interpretative Report (2.2.02.02)	105	10	65%	31-Dec-20 A	09-Jan-23	18-Jan-23	27-Jan-23	18				09-Jan-23, Geotechnical Interpretative Report (2.2.02.02), Geotechnical Interpretative Report (2.2.02.02)		
05-3450	Seawall design (2.2.20)	60	20	65%	20-Jan-19 A	19-Jan-23	13-Feb-24	03-Mar-24	409				19-Jan-23, Seawall design (2.2.20), Seawall design (2.2.20), 19-Jan-23		
05-3470	Berth design (2.2.22)	60	20	65%	30-Jan-19 A	19-Jan-23	01-Aug-23	21-Aug-23	214				19-Jan-23, Berth design (2.2.22), Berth design (2.2.22), 19-Jan-23		
05-3480	Onshore crane Facility (2.2.23)	60	60	0%	03-Jan-23	03-Mar-23	06-Sep-23	04-Nov-23	246			03-Jan-23	03-Mar-23, Onshore crane Facili		
05-3490	Onshore vessel power supply system (2.2.24)	90	90	0%	01-Mar-23	29-May-23	20-Oct-23	17-Jan-24	233				01-Mar-23		
DDA Incineration Plant Buildings (2.3)		1750	255		05-Sep-18 A	11-Sep-23	23-Oct-22	19-Nov-24	435						
Structural design (2.3.14)		90	90		01-Mar-23	29-May-23	12-Apr-24	10-Jul-24	408						
05-3280-1(M55)	Sky Deck	90	90	0%	01-Mar-23	29-May-23	12-Apr-24	10-Jul-24	408				01-Mar-23		
Electrical and instrumentation works design (2.3.15)		1645	150		05-Sep-18 A	29-May-23	23-Oct-22	16-May-24	353						
2.3.15.01		105	62		05-Nov-21 A	02-Mar-23	27-Jul-23	26-Sep-23	208						
05-3360	11kV/380V Power Transformers Design (2.3.15.01)	105	62	80%	05-Nov-21 A	02-Mar-23	27-Jul-23	26-Sep-23	208				02-Mar-23, 11kV/380V Power Tran		
E&I Package 1 (Process Island) (2.3.15.02)		378	129		22-Sep-20 A	08-May-23	23-Oct-22	05-Jan-24	242						
05-3370	Electric Heat Tracing (Process Island) (2.3.15.02.10)	120	61	5%	17-Feb-22 A	01-Mar-23	27-Jun-23	26-Aug-23	178				01-Mar-23, Electric Heat Tracing (
05-3390-10(M55)	Electrical Works - MCC Panels (2.3.15.02.01)	105	47	80%	22-Sep-20 A	15-Feb-23	11-Jul-23	26-Aug-23	192				15-Feb-23, Electrical Works - MCC Panels (2.3.15.0		
05-3390-11(M55)	Electrical Works - Process Island Uninterruptable Power Supply (UPS) (2.3.15.0)	105	47	80%	27-Nov-20 A	15-Feb-23	11-Aug-23	26-Sep-23	223				15-Feb-23, Electrical Works - Process Island Uninte		
05-3390-13(M55)	Electrical Works E&I Installation at Yard (2.3.15.02.08)	105	47	25%	07-May-22 A	15-Feb-23	23-Oct-22	08-Dec-22	-69				Electrical Works E&I Installation at Yard (2.3.15.02.0		
05-3390-6(M55)	Electrical Works Instrumentation (2.3.15.02.06)	105	63	80%	15-Oct-21 A	03-Mar-23	04-Nov-23	05-Jan-24	308				03-Mar-23, Electrical Works Inst		
05-7400-1(M55)	Electrical works CEMS and Process Analyzers (2.3.15.02.07)	105	129	5%	12-Jul-21 A	08-May-23	28-Jan-23	05-Jun-23	28						
E&I Package 2 (Power Island) (2.3.15.03)		773	30		16-Sep-19 A	29-Jan-23	24-Mar-23	06-May-24	463						
05-3390-13(M55)10	Electrical Works Design (2.3.15.03.01 to 04)	105	30	80%	23-Dec-20 A	29-Jan-23	24-Mar-23	22-Apr-23	83				29-Jan-23, Electrical Works Design (2.3.15.03.01 to 04), Electrical Works		
05-3390-4(M46)	Generator Related Equipment (2.3.15.03.08)	105	21	80%	29-Jun-21 A	20-Jan-23	06-Sep-23	26-Sep-23	249				20-Jan-23, Generator Related Equipment (2.3.15.03.08), Generator Related Equipmen		
05-3390-7(M55)	Instrumentation works design(2.3.15.03.05 & 2.3.15.03.06)	105	1	80%	10-Feb-21 A	31-Dec-22	28-Jun-23	28-Jun-23	179				31-Dec-22, Instrumentation works design(2.3.15.03.05 & 2.3.15.03.06), Instrumentation works design(2.3.15.03.0		
Control Works Design SCADA & PLC Control System (2.3.15.03.07)		530	14		16-Sep-19 A	13-Jan-23	09-Apr-23	06-May-24	479						
05-3390-1(M46)	Hardware Design (2.3.15.03.07.01)	105	0	65%	16-Sep-19 A	31-Dec-22	06-May-24	06-May-24	493				31-Dec-22, Hardware Design (2.3.15.03.07.01), Hardware Design (2.3.15.03.07.01), 31-Dec-22		
05-3390-2(M46)	Software Design (2.3.15.03.07.02)	105	14	45%	30-Oct-21 A	13-Jan-23	09-Apr-23	22-Apr-23	99				13-Jan-23, Software Design (2.3.15.03.07.02), Software Design (2.3.15.03.07.02), 13-Jan-23		
Operation Management System (2.3.15.04)		1645	150		05-Sep-18 A	29-May-23	13-Jan-23	16-May-24	353						
05-3390-6(M46)	OMS/SCADA/DCS - System Networks Details (2.3.15.04.02)	105	44	65%	30-Oct-21 A	12-Feb-23	20-Jul-23	01-Sep-23	201				12-Feb-23, OMS/SCADA/DCS - System Networks Detai		
05-3390-7(M46)	Software Standard Component	105	60	5%	09-Dec-20 A	28-Feb-23	08-Mar-24	06-May-24	433				28-Feb-23, Software Standard Comp		
05-4490	Design of the Air Quality Monitoring Stations (2.9.03)	90	90	0%	01-Mar-23	29-May-23	16-Mar-23	13-Jun-23	15						
05-5400-1(M22)	Automatic Traffic Control System (ATCS)	90	90	0%	14-Jan-23	13-Apr-23	17-Feb-24	16-May-24	399				14-Jan-23		
05-7400(6E)	Automatic License Plate and Container Recognition System (ALPCRS)	105	106	45%	05-Sep-18 A	15-Apr-23	13-Jan-23	28-Apr-23	13						
2.3.15.04.03		410	105		15-Dec-21 A	14-Apr-23	01-Sep-23	06-May-24	388						
2.3.15.04.03.01		105	0		15-Dec-21 A	31-Dec-22	01-Sep-23	01-Sep-23	245						
05-3390-8(M46)	OMS/SCADA/DCS - OLM Panel Design for Power Island (2.3.15.04.03.01.02)	105	0	80%	15-Dec-21 A	31-Dec-22	01-Sep-23	01-Sep-23	245				31-Dec-22, OMS/SCADA/DCS - OLM Panel Design for Power Island (2.3.15.04.03.01.02), OMS/SCADA/DCS -		
2.3.15.04.03.02		105	105		02-Aug-22 A	14-Apr-23	23-Jan-24	06-May-24	388						
05-3390-13(M58)	OMS/SCADA/DCS - Panel Design for Power Island and Plant Common (2.3.15.0)	105	105	80%	02-Aug-22 A	14-Apr-23	23-Jan-24	06-May-24	388						
2.3.15.04.03.03		105	35		19-Apr-22 A	03-Feb-23	02-Apr-24	06-May-24	458						
05-3390-14(M55)	OMS/SCADA/DCS - Server Panel Design (2.3.15.04.03.03)	105	35	80%	19-Apr-22 A	03-Feb-23	02-Apr-24	06-May-24	458				03-Feb-23, OMS/SCADA/DCS - Server Panel Design (2.3.15.04.03.0		
2.3.15.04.06		105	32		06-Oct-21 A	31-Jan-23	02-Sep-23	03-Oct-23	245						
05-3390-9(6D)	Process Related 3rd Party System (2.3.15.04.06.01.01)	105	32	80%	09-Dec-21 A	31-Jan-23	02-Sep-23	03-Oct-23	245				31-Jan-23, Process Related 3rd Party System (2.3.15.04.06.01.01), Pro		
05-3420(M58)	3rd Party System for Power Island & Communication Data Tables for Proces s Vo	105	30	80%	06-Oct-21 A	29-Jan-23	02-Sep-23	01-Oct-23	245				29-Jan-23, 3rd Party System for Power Island & Communication Data Tabl		
2.3.15.05		105	90		15-Jul-21 A	30-Mar-23	30-Mar-23	30-Nov-23	245						
05-3390-15(M55)	Balance of Plant LV Switchgear Design (2.3.15.05.01)	105	88	80%	07-May-22 A	28-Mar-23	01-Apr-23	27-Jun-23	91						
05-3390-16(M55)	Package 3 (Balance of Plant) - Weighbridge Electrical & Instrumentation Packag	105	90	45%	04-Jan-22 A	30-Mar-23	30-Mar-23	27-Jun-23	89						
05-3390-17(M55)	Waste Crane Functional Description (2.3.15.05.08)	105	16	80%	15-Jul-21 A	15-Jan-23	09-Sep-23	24-Sep-23	252				15-Jan-23, Waste Crane Functional Description (2.3.15.05.08), Waste Crane Functional Des		
05-3390-3(M55)	Electrical and Instrumentation Works Design - Compressed Air Plants (2.3.15.05)	105	0	80%	29-Nov-21 A	31-Dec-22	30-Nov-23	30-Nov-23	335				31-Dec-22, Electrical and Instrumentation Works Design - Compressed Air Plants (2.3.15.05.03), Electrical and		

3-Month Rolling Programme (December 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Actual Milestone
-

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&T Remarks	2022			2023			
											Dec	Jan	Feb	Mar	Apr	May	Jun
05-3390-5(M55)	Electrical and Instrumentation Works - Ash Crane (2.3.15.05.05)	105	1	80%	30-Aug-21 A	31-Dec-22	23-Sep-23	23-Sep-23	266								
2.3.15.07		105	105		27-Sep-21 A	14-Apr-23	23-Jan-24	06-May-24	388								
05-3390-20(M55)	SCADA & PLC Control System - Software Design (2.3.15.07.02)	105	105	5%	27-Sep-21 A	14-Apr-23	23-Jan-24	06-May-24	388								
2.3.15.08		105	105		23-May-22 A	14-Apr-23	23-Jan-24	06-May-24	388								
05-3390-21(M55)	Operation Management System (2.3.15.08)	105	105	80%	23-May-22 A	14-Apr-23	23-Jan-24	06-May-24	388								
Mechanical works design (2.3.16)		1657	255		28-Feb-19 A	11-Sep-23	14-Mar-23	30-Jan-24	141								
Plant and Equipment		1657	255		28-Feb-19 A	11-Sep-23	20-Mar-23	30-Jan-24	141								
05-3390-4(M55)	Electrical and Instrumentation Works - Waste Crane and Grapple System (2.3.15)	105	16	70%	07-Jan-20 A	15-Jan-23	09-Sep-23	24-Sep-23	252								
05-3580	Weighbridge Systems	105	62	5%	30-Mar-22 A	02-Mar-23	02-Sep-23	02-Nov-23	245								
05-3600	Mechanical Shredder	31	31	0%	13-Feb-23	15-Mar-23	19-Jul-23	18-Aug-23	156								
05-3610	Incineration System (9 Packages)	105	117	5%	28-Feb-19 A	26-Apr-23	22-Apr-23	16-Aug-23	112								
05-3620	Heat Recovery Boiler (8 Packages)	105	196	5%	31-Jul-19 A	14-Jul-23	12-Jun-23	24-Dec-23	163								
05-3630	Boiler Feed Water Systems (4 Packages)	105	10	45%	30-Sep-19 A	26-Apr-23	07-Aug-23	16-Aug-23	112								
05-3650	Leachate collection and treatment	180	180	0%	16-Mar-23*	11-Sep-23	28-Jun-23	24-Dec-23	104								
05-3790	Flue Gas Treatment System (12 Packages)	105	196	25%	31-Oct-19 A	14-Jul-23	20-Mar-23	01-Oct-23	79								
05-3800	Boiler ash and APC residue handling and solidification	105	0	70%	09-Jun-20 A	29-Jun-23	16-Aug-23	16-Aug-23	49								
05-3830	Compressed Air Plants	105	16	5%	31-Oct-20 A	15-Jan-23	15-Jan-24	30-Jan-24	380								
Process Pipeworks (Incl. Ductworks) and Valves		562	196		29-Feb-20 A	14-Jul-23	14-Mar-23	02-Oct-23	80								
05-3840	Process island (furnace-boiler-FGC)	105	196	5%	29-Feb-20 A	14-Jul-23	14-Mar-23	25-Sep-23	73								
05-4350	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	116	5%	28-Feb-21 A	25-Apr-23	09-Jun-23	02-Oct-23	160								
05-4360	Compressed Air Plant area	105	16	45%	31-May-21 A	15-Jan-23	29-Mar-23	13-Apr-23	88								
05-4370	Pipebridge B (Between CCCW Area & Turbine Hall)	105	16	5%	28-Feb-21 A	15-Jan-23	24-May-23	08-Jun-23	144								
05-4380	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	16	5%	28-Feb-21 A	15-Jan-23	24-May-23	08-Jun-23	144								
05-4950	Turbine Hall	105	16	80%	31-May-21 A	15-Jan-23	13-Jun-23	28-Jun-23	164								
05-4960	ACC Equipment Yard	105	16	65%	31-May-21 A	15-Jan-23	05-May-23	20-May-23	125								
05-4970	CCCW Area	105	16	65%	31-May-21 A	15-Jan-23	24-May-23	08-Jun-23	144								
Process steel structure support (For equipment, piping & duct, cable tray etc)		105	135		29-May-21 A	14-May-23	17-Apr-23	11-Sep-23	120								
05-3540	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	135	80%	29-May-21 A	14-May-23	17-Apr-23	29-Aug-23	107								
05-3560	Pipebridge B (Between CCCW Area & Turbine Hall)	105	16	5%	29-May-21 A	15-Jan-23	27-Apr-23	12-May-23	117								
05-3570	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	16	5%	10-Jun-21 A	15-Jan-23	27-Aug-23	11-Sep-23	239								
Equipment and piping insulation		135	90		31-Dec-21 A	30-Mar-23	18-Jun-23	30-Jan-24	306								
05-4550	Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Sta	105	16	5%	30-Jan-22 A	15-Jan-23	09-Jan-24	24-Jan-24	374								
05-4560	Air cooled condenser	105	16	5%	31-Dec-21 A	15-Jan-23	18-Jun-23	03-Jul-23	169								
05-4570	Closed Circuit Cooling Water System	105	60	5%	31-Dec-21 A	30-Mar-23	02-Dec-23	30-Jan-24	306								
DDA Fire services installation design (2.3.17)		60	60		31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175								
05-3660	Fire Systems	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175								
05-3680	FS schematics	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175								
Building services design (excluding fire services installation design) (2.3.18)		150	150		31-Dec-22	29-May-23	14-Jan-23	19-Nov-24	540								
05-3690	Electrical Services and Lighting (7 Packages)	60	60	0%	30-Jan-23	30-Mar-23	05-Jun-23	03-Aug-23	126								
05-3700	MVAC	90	90	0%	01-Mar-23	29-May-23	05-Aug-23	02-Nov-23	157								
05-3710	Odour Control	90	90	0%	01-Mar-23	29-May-23	05-Aug-23	02-Nov-23	157								
05-3720	Plumbing (7 Packages)	90	90	0%	01-Mar-23	29-May-23	13-Mar-24	10-Jun-24	378								
05-3730	Drainage (7 Packages)	90	90	0%	01-Mar-23	29-May-23	13-Mar-24	10-Jun-24	378								
05-3740	ELV (7 Packages)	60	60	0%	30-Jan-23	30-Mar-23	05-Jun-23	03-Aug-23	126								
05-3750	Lifts and Escalators	90	90	0%	31-Dec-22	30-Mar-23	14-Jan-23	13-Apr-23	14								
05-3770	Building Management System (BMS)	30	30	0%	31-Dec-22	29-Jan-23	14-Nov-23	13-Dec-23	318								
05-3780	Vehicle & Container Wash System	60	60	0%	01-Mar-23	29-Apr-23	22-Sep-23	20-Nov-23	205								
05-3780-2(M20)	Water Cannon System	90	90	0%	30-Jan-23	29-Apr-23	22-Aug-24	19-Nov-24	570								
General Layout Drawings and Fire Safety Strategy (2.3.25)		578	60		31-Jul-21 A	28-Feb-23	20-Feb-23	22-Aug-23	175								
05-3290	Process Building & Wastewater Treatment Plant	60	30	0%	13-Jun-22 A	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-3300	ACC Equipment Structure	30	30	0%	30-Jan-23	28-Feb-23	24-Jul-23	22-Aug-23	175								
05-3310	Turbine Hall Building	105	30	25%	29-Dec-21 A	29-Jan-23	20-Feb-23	21-Mar-23	51								
05-3320	Compressor & CCCW Building	105	30	25%	29-Dec-21 A	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-3330	Chimney	30	30	0%	31-Dec-22	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-3340	Elevated Drive Way and Associated Structures	105	30	25%	31-Jul-21 A	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-3350	Reception Pavilion	30	30	0%	31-Dec-22	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-3520	Site Master Layout Plan and Plant Layout	30	30	0%	31-Dec-22	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-4170	Administration Building and Viewing Gallery (2.7.21)	30	30	0%	31-Dec-22	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-4290	IWMF Substation (2.8.25)	105	30	5%	31-Jul-21 A	29-Jan-23	12-May-23	10-Jun-23	132								
05-4800	IWMF Site Wide Architectural Details	105	30	5%	20-Nov-21 A	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-5160	Mechanical Treatment Plant & Water Treatment Plant (2.4.25)	30	30	0%	31-Dec-22	29-Jan-23	24-Jul-23	22-Aug-23	205								
05-6110(M46)	Gate House and miscellaneous	30	30	0%	31-Dec-22	29-Jan-23	24-Jul-23	22-Aug-23	205								
DDA Mechanical Treatment Plant Building (2.4)		347	255		28-Sep-22 A	11-Sep-23	14-Jan-23	10-Jun-24	273								
05-5170	Foundation design (2.4.13)	60	32	80%	28-Sep-22 A	31-Jan-23	09-Mar-23	09-Apr-23	68								
05-5180	Structural design (2.4.14)	60	60	0%	31-Dec-22	28-Feb-23	24-Mar-23	22-May-23	83								
05-5190	Electrical and instrumentation works design (2.4.15)	210	210	0%	14-Feb-23	11-Sep-23	14-Aug-23	14-Aug-23	181								
05-5200	Mechanical works design (2.4.16)	210	210	0%	14-Feb-23	11-Sep-23	26-Jul-23	20-Feb-24	162								

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022		2023			
											Dec	Jan	Feb	Mar		
05-5210	Fire services installation design (2.4.17)	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175		31-Dec-22				28-Feb-23, Fire services installation	
Building services design (excluding fire services installation design) (2.4.18)																
05-3850	LV and Emergency Power Distribution Design	90	90	0%	01-Mar-23	29-May-23	14-Jan-24	10-Jun-24	378						01-Mar-23	
05-3860	MVAC	90	90	0%	31-Dec-22	30-Mar-23	21-Sep-23	19-Dec-23	264		31-Dec-22					
05-3870	Odour Control	90	90	0%	30-Jan-23	29-Apr-23	05-May-23	02-Aug-23	95				30-Jan-23			
05-3880	Plumbing	60	60	0%	31-Dec-22	28-Feb-23	23-Jun-23	21-Aug-23	174		31-Dec-22				28-Feb-23, Plumbing	
05-3890	Drainage	60	60	0%	10-Jan-23	10-Mar-23	23-Jun-23	21-Aug-23	164		10-Jan-23				10-Mar-23, Drainage	
05-3900	Lighting and small power	90	90	0%	31-Dec-22	30-Mar-23	18-May-23	15-Aug-23	138		31-Dec-22					
05-3910	Lifts and Escalators	90	90	0%	31-Dec-22	30-Mar-23	14-Jan-23	13-Apr-23	14		31-Dec-22					
05-3910-1	Building Management System (BMS)	60	60	0%	31-Dec-22	28-Feb-23	15-Oct-23	13-Dec-23	288		31-Dec-22				28-Feb-23, Building Management System	
DDA Wastewater Treatment Plant (2.5)																
05-3950	Electrical and instrumentation works design (2.5.15)	33	33	0%	31-Dec-22	01-Feb-23	26-May-23	27-Jun-23	146		31-Dec-22				01-Feb-23, Electrical and instrumentation works design (2.5.15)	
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	18	5%	31-May-22 A	17-Jan-23	11-May-23	28-May-23	131				17-Jan-23		17-Jan-23, Mechanical works design (2.5.16) (5 Packages), Mechanical works design (2.5.16)	
05-3970	Fire services installation design (2.5.17) (2 Packages)	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175		31-Dec-22				28-Feb-23, Fire services installation	
Building services design (excluding fire services installation design) (2.5.18)																
05-3980	LV and Emergency Power Distribution Design for WMF Waste Water Treatment	90	90	0%	01-Mar-23	29-May-23	24-Jan-24	22-Apr-24	329						01-Mar-23	
05-3990	MVAC	90	90	0%	01-Mar-23	29-May-23	23-Jun-23	20-Sep-23	114						01-Mar-23	
05-4000	Odour Control	90	84	0%	24-Jun-22 A	23-May-23	29-Jun-23	20-Sep-23	120							
05-4010	Plumbing	90	90	0%	01-Mar-23	29-May-23	23-Jun-23	20-Sep-23	114						01-Mar-23	
05-4020	Drainage	105	105	0%	01-Mar-23	13-Jun-23	08-Jun-23	20-Sep-23	99						01-Mar-23	
05-4030	ELV	90	90	0%	01-Mar-23	29-May-23	28-Jul-23	25-Oct-23	149						01-Mar-23	
DDA Water Treatment Plant Building (2.6)																
05-4060	Foundation design (2.6.13)	60	32	80%	28-Sep-22 A	31-Jan-23	09-Mar-23	09-Apr-23	68						31-Jan-23, Foundation design (2.6.13), Foundation design (2.6.13), 31-Jan-23	
05-4070	Structural design (2.6.14)	60	60	0%	29-Sep-22 A	28-Feb-23	24-Mar-23	22-May-23	83						28-Feb-23, Structural design (2.6.14)	
05-4090	Mechanical works design (2.6.16)	90	31	5%	02-May-22 A	30-Jan-23	10-Mar-24	09-Apr-24	435				30-Jan-23		30-Jan-23, Mechanical works design (2.6.16), Mechanical works design (2.6.16)	
05-4100	Fire services installation design (2.6.17)	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175		31-Dec-22				28-Feb-23, Fire services installation	
Building services design (excluding fire services installation design) (2.6.18)																
05-4110	Electrical Services and Lighting	90	90	0%	01-Mar-23	29-May-23	18-May-23	15-Aug-23	78						01-Mar-23	
05-4120	MVAC	90	89	0%	29-Jun-22 A	29-Mar-23	22-Sep-23	19-Dec-23	265							
05-4140	Plumbing	60	60	0%	31-Dec-22	28-Feb-23	23-Jun-23	21-Aug-23	174		31-Dec-22				28-Feb-23, Plumbing	
05-4150	Drainage	60	60	0%	10-Jan-23	10-Mar-23	23-Jun-23	21-Aug-23	164		10-Jan-23				10-Mar-23, Drainage	
05-4160	ELV	90	90	0%	31-Dec-22	30-Mar-23	18-May-23	15-Aug-23	138		31-Dec-22					
Electrical and instrumentation works design (2.6.15)																
05-4080	Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01)	238	24	5%	11-Apr-22 A	23-Jan-23	07-May-23	30-May-23	127						23-Jan-23, Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01), Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01)	
DDA Administration Building (2.7)																
05-4190	Structural design (2.7.12)	105	105	0%	31-Dec-22	14-Apr-23	23-Jun-23	05-Oct-23	174		31-Dec-22					
05-4210	Fire services installation design (2.7.14)	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175		31-Dec-22				28-Feb-23, Fire services installation	
Building services design (excluding fire services installation design) (2.7.15)																
05-4220	Electrical Services and Lighting	105	105	0%	31-Dec-22	14-Apr-23	02-Feb-23	17-May-23	33		31-Dec-22					
05-4230	MVAC	105	105	0%	01-Mar-23	13-Jun-23	23-Mar-23	05-Jul-23	22						01-Mar-23	
05-4250	Plumbing	105	105	0%	31-Dec-22	14-Apr-23	22-Apr-23	04-Aug-23	112		31-Dec-22					
05-4260	Drainage	105	105	0%	31-Dec-22	14-Apr-23	23-Mar-23	05-Jul-23	82		31-Dec-22					
05-4270	ELV	105	105	0%	31-Dec-22	14-Apr-23	04-Mar-23	16-Jun-23	63		31-Dec-22					
05-4280	Lifts and Escalators	90	90	0%	31-Dec-22	30-Mar-23	14-Jan-23	13-Apr-23	14		31-Dec-22					
05-4280-1	Building Management System (BMS)	105	105	0%	31-Dec-22	14-Apr-23	31-Aug-23	13-Dec-23	243		31-Dec-22					
DDA WMF Substation (2.8)																
05-4340	Fire services installation design (2.8.17)	60	30	25%	17-Jun-22 A	29-Jan-23	08-Jun-23	07-Jul-23	159						29-Jan-23, Fire services installation design (2.8.17), Fire services installation design (2.8.17)	
Building services design (excluding fire services installation design) (2.8.18)																
05-4990	Electrical Services and Lighting	90	30	5%	22-Apr-22 A	29-Jan-23	06-May-23	04-Jun-23	126						29-Jan-23, Electrical Services and Lighting, Electrical Services and Lighting	
05-5000	MVAC	90	30	5%	19-Nov-21 A	29-Jan-23	01-Feb-24	01-Mar-24	397						29-Jan-23, MVAC, MVAC, 29-Jan-23	
05-5010	Plumbing	60	30	5%	08-Dec-22 A	29-Jan-23	08-Jun-23	07-Jul-23	159						29-Jan-23, Plumbing, Plumbing, 29-Jan-23	
05-5020	Drainage	60	30	0%	10-Nov-22 A	29-Jan-23	08-Jun-23	07-Jul-23	159						29-Jan-23, Drainage, Drainage, 29-Jan-23	
05-5030	ELV	90	30	45%	25-Oct-21 A	29-Jan-23	24-Oct-23	22-Nov-23	297						29-Jan-23, ELV, ELV, 29-Jan-23	
05-5030-1	Building Management System (BMS)	60	30	5%	25-Oct-21 A	29-Jan-23	08-Jun-23	07-Jul-23	159						29-Jan-23, Building Management System (BMS), Building Management System (BMS)	
Electrical and instrumentation works design (2.8.15)																
2.8.15.06	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	30	15-Mar-22 A	28-Feb-23	06-Sep-23	05-Oct-23	219							28-Feb-23, Electrical and instrumentation works design (2.8.15.06.01 to 40)	
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	30	0%	15-Mar-22 A	28-Feb-23	06-Sep-23	05-Oct-23	219						28-Feb-23, Electrical and instrumentation works design (2.8.15.06.01 to 40)	
DDA Air Cool Condensers Equipment (2.3.06)																
Building services design (excluding fire services installation design) (2.3.06)																
05-5510	Electrical Services and Lighting	90	90	0%	31-Dec-22	30-Mar-23	12-May-24	09-Aug-24	498		31-Dec-22					
05-5520	Plumbing	60	60	0%	31-Dec-22	28-Feb-23	21-Dec-23	18-Feb-24	355		31-Dec-22				28-Feb-23, Plumbing	
05-5530	ELV	90	90	0%	31-Dec-22	30-Mar-23	12-May-24	09-Aug-24	498		31-Dec-22					
05-5540	Building Management System (BMS)	90	90	0%	31-Dec-22	30-Mar-23	15-Sep-23	13-Dec-23	258		31-Dec-22					
DDA Chimney																
05-5370	Structural Design	90	90	5%	14-Mar-22 A	30-Mar-23	02-May-23	30-Jul-23	122							
05-5540-2(6D)	Fire services installation design	60	60	0%	01-Mar-23	29-Apr-23	08-Apr-24	06-Jun-24	404						01-Mar-23	
Building services design (excluding fire services installation design)																
05-6000-1(5a)	Electrical Services and Lighting	90	90	0%	01-Mar-23	29-May-23	08-Feb-24	07-May-24	344						01-Mar-23	

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022			2023			
											Dec 61	Jan 62	Feb 63	Mar 64			
05-6010(5a)	MVAC	60	60	0%	30-Jan-23	30-Mar-23	21-Oct-23	19-Dec-23	264								
05-6020-1(5a)	Plumbing	90	90	0%	01-Mar-23	29-May-23	01-Feb-24	30-Apr-24	337								
05-6030-1(5a)	Drainage	90	90	0%	01-Mar-23	29-May-23	01-Feb-24	30-Apr-24	337								
05-6040-1(5a)	ELV	90	90	0%	01-Mar-23	29-May-23	08-Feb-24	07-May-24	344								
05-6050-1(5a)	Lift	90	60	0%	29-Jun-22 A	28-Feb-23	13-Feb-23	13-Apr-23	44								
05-6060-1(5a)	Building Management System (BMS)	90	90	0%	01-Mar-23	29-May-23	15-Sep-23	13-Dec-23	198								
DDA Elevated Drive Way and Associated Structures Foundation																	
05-5380	Structural Design	90	90	0%	31-Dec-22	30-Mar-23	06-Mar-23	03-Jun-23	65								
05-5540-3(6D)	Fire services installation design	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175								
Building services design (excluding fire services installation design)																	
05-5560	Building Management System (BMS)	90	90	0%	31-Dec-22	29-May-23	18-Apr-23	14-Sep-23	108								
05-7240	Electrical Services and Lighting	90	90	0%	01-Mar-23	29-May-23	18-Apr-23	16-Jul-23	48								
05-7250	MVAC	105	105	0%	31-Dec-22	14-Apr-23	01-May-23	13-Aug-23	121								
05-7260	Plumbing	105	105	0%	31-Dec-22	14-Apr-23	02-Jun-23	14-Sep-23	153								
05-7270	Drainage	105	105	0%	31-Dec-22	14-Apr-23	03-May-23	15-Sep-23	123								
05-7280	ELV	105	105	0%	31-Dec-22	14-Apr-23	03-May-23	15-Aug-23	123								
DDA Reception Pavilion																	
05-3280	Foundation Design	90	90	0%	30-Jan-23	29-Apr-23	13-Aug-23	10-Nov-23	195								
05-5390	Structural Design	105	105	0%	31-Dec-22	14-Apr-23	23-Mar-23	05-Jul-23	82								
05-5540-4(6D)	Fire services installation design	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175								
Building services design (excluding fire services installation design)																	
05-2130-1	Building Management System (BMS)	90	90	0%	31-Dec-22	30-Mar-23	18-May-23	15-Aug-23	138								
05-7290	Electrical Services and Lighting	90	90	0%	31-Dec-22	30-Mar-23	18-May-23	15-Aug-23	138								
05-7300	MVAC	105	105	0%	31-Dec-22	14-Apr-23	17-Mar-24	29-Jun-24	442								
05-7310	Plumbing	105	105	0%	31-Dec-22	14-Apr-23	17-Mar-24	29-Jun-24	442								
05-7320	Drainage	105	105	0%	31-Dec-22	14-Apr-23	17-Mar-24	29-Jun-24	442								
05-7330	ELV	105	105	0%	31-Dec-22	14-Apr-23	02-Jun-23	14-Sep-23	153								
DDA CCCW Building																	
05-5540-5(6D)	Fire services installation design	60	60	0%	31-Dec-22	28-Feb-23	24-Jun-23	22-Aug-23	175								
Building services design (excluding fire services installation design)																	
05-2130-2	Building Management System (BMS)	60	60	0%	31-Dec-22	28-Feb-23	06-Apr-23	04-Jun-23	96								
05-7340	Electrical Services and Lighting	90	90	0%	31-Dec-22	30-Mar-23	07-Mar-23	04-Jun-23	66								
05-7350	MVAC	60	60	0%	31-Dec-22	28-Feb-23	21-Oct-23	19-Dec-23	294								
05-7360	Plumbing	60	60	0%	31-Dec-22	28-Feb-23	08-Apr-24	06-Jun-24	464								
05-7370	Drainage	60	60	0%	31-Dec-22	28-Feb-23	08-Apr-24	06-Jun-24	464								
05-7380	ELV	60	60	0%	31-Dec-22	28-Feb-23	24-Oct-23	22-Dec-23	297								
DDA Roads and Utilities (2.10)																	
Permanent road works layout on the Artificial Island (2.10.13)																	
05-4470	Roads and hardstandings layout	90	90	0%	31-Dec-22	30-Mar-23	20-Oct-23	17-Jan-24	293								
05-4480	Road signage and markings	90	90	0%	31-Dec-22	30-Mar-23	20-Oct-23	17-Jan-24	293								
Sewerage design on the Artificial Island (2.10.14)																	
05-4430	Foul Sewerage	60	60	0%	31-Dec-22	28-Feb-23	23-Jun-23	21-Aug-23	174								
05-4440	Contaminated Sewerage (Site Wide Sewerage System)	60	60	0%	31-Dec-22	28-Feb-23	23-Jun-23	21-Aug-23	174								
05-4440-1(M55)	Ship-to-shore Sewage Transfer System for MMF Vessels (Caisson 13)	90	4	45%	13-Jan-22 A	03-Jan-23	24-Dec-24	27-Dec-24	724								
05-4440-2(M55)	Ship-to-shore Sewage Transfer System for Passenger Ferry	90	60	45%	13-Jan-21 A	28-Feb-23	23-Jun-23	21-Aug-23	174								
Drainage system design on the Artificial Island (2.10.15)																	
05-5310	Surface water Drainage System	90	90	0%	31-Dec-22	30-Mar-23	06-Jul-23	03-Oct-23	187								
Water supply system design on the Artificial Island (2.10.16)																	
05-5250	Potable Water Distribution System	105	105	0%	31-Dec-22	14-Apr-23	23-Jul-23	04-Nov-23	204								
05-5260	Recycled Water System	90	90	0%	31-Dec-22	30-Mar-23	07-Aug-23	04-Nov-23	219								
05-5270	Irrigation System	90	90	0%	31-Dec-22	30-Mar-23	07-Aug-23	04-Nov-23	219								
05-5280	Rainwater harvesting System	90	90	0%	31-Dec-22	30-Mar-23	07-Aug-23	04-Nov-23	219								
05-5290	Water Tanks	60	60	0%	01-Mar-23	29-Apr-23	10-Mar-23	08-May-23	9								
05-5300	External FS Systems	60	60	0%	31-Dec-22	28-Feb-23	10-Mar-23	08-May-23	69								
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	75	5%	04-Apr-22 A	15-Mar-23	22-Aug-23	04-Nov-23	234								
05-5300-2(M24)	Building Services system for seawater intake (2.10.16.09)	105	105	0%	01-Mar-23	13-Jun-23	23-Jul-23	04-Nov-23	144								
05-5300-3(5a)	Chemical scrubber system for odour control (2.10.16.10)	105	105	0%	01-Mar-23	13-Jun-23	23-Jul-23	04-Nov-23	144								
Design of telecommunication and other utilities (2.10.18)																	
05-3400 (M21)	Computerised Maintenance Management System (CMMS) (2.10.18.10)	105	30	80%	24-May-22 A	29-Jan-23	20-Feb-23	21-Mar-23	51								
05-3410 (M21)	Information and Document Management System (IDMS) (2.10.18.11)	105	60	45%	10-May-22 A	28-Feb-23	02-Sep-23	31-Oct-23	245								
05-4580	Power Distribution System concept / schematics	75	75	0%	01-Jan-23	16-Mar-23	04-Nov-23	17-Jan-24	307								
05-4590	Site Lighting Concept / Schematics	90	90	0%	31-Dec-22	30-Mar-23	08-Feb-23	08-May-23	39								
05-4600	Lightning Protection System concept / schematics	90	90	0%	31-Dec-22	30-Mar-23	20-Oct-23	17-Jan-24	293								
05-4610	Site ELV Network System - Communications System concept / schematics	75	75	0%	31-Dec-22	15-Mar-23	25-Dec-22	09-Mar-23	-6								
05-4620	Site ELV Network System - Security Systems concept / schematics	75	75	0%	31-Dec-22	15-Mar-23	25-Dec-22	09-Mar-23	-6								
05-4630	Site ELV Network System - Navigation aids concept / schematics	60	60	0%	06-Jan-23	06-Mar-23	09-Jan-23	09-Mar-23	3								
05-4640	Microwave transmission of FS direct link	105	35	5%	22-Aug-22 A	03-Feb-23	30-Dec-22	02-Feb-23	-1								

3-Month Rolling Programme (December 2022)

Remaining Work
 Actual Work
 Critical Remaining Work
 Milestone
 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022			
											Dec 61	Jan 62	Feb 63	Mar 64
05-4650	Fuel Handling System concept / schematics	90	90	0%	31-Dec-22	30-Mar-23	20-Oct-23	17-Jan-24	293		31-Dec-22			
Utility ducts/Pipebridges design (2.10.26)														
05-5040	Design of Pipe / Utilities Trenches concept	90	90	0%	01-Mar-23	29-May-23	21-Sep-23	19-Dec-23	204					
05-5050	Sitewide Utilities Trenches Design	90	90	0%	01-Mar-23	29-May-23	21-Sep-23	19-Dec-23	204			01-Mar-23		
DDA Architectural, Finishes and Landscaping Works (2.11)														
External and internal finishes design														
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15)	90	90	5%	19-Sep-22 A	30-Mar-23	22-Jul-23	19-Oct-23	203					
05-4690	External and internal finishes design for Turbine Hall Building	90	9	5%	10-Aug-22 A	08-Jan-23	22-Mar-23	30-Mar-23	81			08-Jan-23	External and internal finishes design for Turbine Hall Building, External and internal finishes design for Turbine Hall Building	
05-4700	External and internal finishes design for CCCW Building	90	9	5%	10-Aug-22 A	08-Jan-23	08-Apr-23	16-Apr-23	98			08-Jan-23	External and internal finishes design for CCCW Building, External and internal finishes design for CCCW Building	
05-4710	External and internal finishes design for Chimney	90	62	5%	02-Sep-22 A	02-Mar-23	03-Aug-23	03-Oct-23	215				02-Mar-23, External and internal finishes design for Chimney	
05-4720	External and internal finishes design for Reception Pavilion	90	90	0%	14-Feb-23	14-May-23	07-May-23	04-Aug-23	82			14-Feb-23		
05-4730	External and internal finishes design for MT Plant Building (2.11.16)	90	90	0%	10-Jan-23	09-Apr-23	22-Jul-23	19-Oct-23	193			10-Jan-23		
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	90	30	5%	19-Sep-22 A	29-Jan-23	20-Sep-23	19-Oct-23	263				29-Jan-23, External and internal finishes design for the Wastewater Treatment Plant	
05-4750	External and internal finishes design for the Water Treatment Plant Building (2.11.18)	90	90	0%	10-Jan-23	09-Apr-23	22-Jul-23	19-Oct-23	193			10-Jan-23		
05-4760	External and internal finishes design for the Administration Building (2.11.19)	90	90	0%	10-Jan-23	09-Apr-23	07-May-23	04-Aug-23	117			10-Jan-23		
05-4770	External and internal finishes design for the IWMF Substation (2.11.20)	90	9	5%	10-Aug-22 A	08-Jan-23	27-Jan-23	04-Feb-23	27				08-Jan-23, External and internal finishes design for the IWMF Substation (2.11.20), External and internal finishes design for the IWMF Substation	
05-5420	External and internal finishes design for Elevated Driveway	90	90	0%	31-Dec-22	30-Mar-23	13-Apr-23	11-Jul-23	103			31-Dec-22		
Landscaping Works (2.11.21)														
05-4780	Landscape Masterplan & Landscape Design for Water Feature (2.11.19.01)	105	105	0%	30-Jan-23	14-May-23	09-Mar-23	21-Jun-23	38				30-Jan-23	
05-4780-1(6C)	Landscape Architectural Design for Turbine Hall Building (2.11.19.04)	105	105	5%	29-Jun-22 A	14-Apr-23	09-Mar-23	21-Jun-23	68					
05-4780-2(6C)	Landscape Architectural Design for Reception Pavilion (2.11.19.07)	105	105	0%	31-Dec-22	14-Apr-23	09-Mar-23	21-Jun-23	68			31-Dec-22		
05-4780-3(6C)	Landscape Architectural Design for MT Plant Building and Water Treatment Plant	105	105	0%	30-Jan-23	14-May-23	09-Mar-23	21-Jun-23	38				30-Jan-23	
05-4780-4(6C)	Landscape Architectural Design for Administration Building (2.11.07.09)	105	105	0%	30-Jan-23	14-May-23	09-Mar-23	21-Jun-23	38				30-Jan-23	
05-4780-5(6C)	Landscape Architectural Design for IWMF Substation (2.11.07.10)	105	105	5%	11-Jul-22 A	14-Apr-23	09-Mar-23	21-Jun-23	68					
05-4780-6(6C)	Landscape Architectural Design for Process Building (2.11.07.11)	105	105	5%	10-Aug-22 A	14-Apr-23	09-Mar-23	21-Jun-23	68					
Facade Structural Design														
05-8000(M45)	Chimney (2.3.14.05.01)	90	90	0%	31-Dec-22	30-Mar-23	19-Nov-23	16-Feb-24	323			31-Dec-22		
05-8010(M45)	IWMF Substation	90	30	0%	11-Jul-22 A	29-Jan-23	18-Jan-24	16-Feb-24	383				29-Jan-23, IWMF Substation, IWMF Substation, 29-Jan-23	
05-8020(6D)	Process Building & Wastewater Treatment Plant (2.6.14.01)	90	60	80%	07-Apr-22 A	28-Feb-23	20-Oct-23	18-Dec-23	293				28-Feb-23, Process Building & Wastewater Treatment Plant	
05-8040(6D)	Reception Pavilion (2.3.14.07.01)	90	90	0%	01-Mar-23	29-May-23	17-Feb-24	16-May-24	353				01-Mar-23	
05-8050(6D)	Mechanical Treatment Plant & Desalination Plant Building (2.4.14.01)	90	90	0%	01-Mar-23	29-May-23	18-Jan-24	16-Apr-24	323				01-Mar-23	
05-8060(6D)	Administration Building and Viewing Gallery (2.7.12.01)	90	90	0%	01-Mar-23	29-May-23	18-Jan-24	16-Apr-24	323				01-Mar-23	
05-8070(6D)	Turbine Hall Building	90	90	0%	31-Dec-22	30-Mar-23	18-Jan-24	16-Apr-24	383			31-Dec-22		
05-8080(6D)	Elevated Driveway and Associated Structures	90	90	0%	30-Jan-23	29-Apr-23	22-Sep-23	20-Dec-23	235				30-Jan-23	
DDA Testing and Commissioning (2.12)														
05-4810	Factory Acceptance Testing plan (2.12.09.01)	90	90	0%	31-Dec-22	30-Mar-23	05-Feb-23	05-May-23	36			31-Dec-22		
05-4810-1(5a)	Factory Acceptance Testing plan (2.12.09.02-07) (8 Packages)	90	91	5%	13-Jun-22 A	30-May-23	31-Oct-23	29-Jan-24	244					
05-4810-2(M55)	FAT of DCS - Software SILFAT Plant for Process Island (2.12.09.03.01)	105	10	80%	19-May-22 A	09-Jan-23	23-Aug-23	01-Sep-23	235				09-Jan-23, FAT of DCS - Software SILFAT Plant for Process Island (2.12.09.03.01), FAT of DCS - Software	
DDA Transportation Facilities for the Operation (2.13)														
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	341	152	0%	25-Jun-22 A	31-May-23	09-Feb-23	10-Jul-23	40					
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	152	152	0%	31-Dec-22	31-May-23	09-Feb-23	10-Jul-23	40			31-Dec-22		
DDA Miscellaneous Works (2.14)														
05-4880	Design of visitors and environmental education facilities (2.14.06)	427	427	0%	01-Mar-23	30-Apr-24	09-Jun-23	08-Aug-24	100				01-Mar-23	
DDA Miscellaneous Detailing (2.15)														
05-4910	Weighbridge office (2.15.08)	62	62	0%	31-Dec-22	02-Mar-23	03-Aug-23	03-Oct-23	215			31-Dec-22	02-Mar-23, Weighbridge office (2.15.08)	
DDA Auxiliary Plant Systems (2.16)														
05-4940-1(5a)	IWMF Laboratory (2.16.08)	73	73	0%	31-Dec-22	13-Mar-23	19-Oct-23	30-Dec-23	292			31-Dec-22	13-Mar-23, IWMF Laboratory	
05-4940-2(5a)	Hoisting systems (2.16.10)	165	165	0%	31-Dec-22	13-Jun-23	09-Apr-23	20-Sep-23	99			31-Dec-22		
05-4940-3(6E)	EOTC System (2.16.11)	90	75	5%	26-Apr-22 A	15-Mar-23	10-Feb-23	25-Apr-23	41				15-Mar-23, EOTC System	
DDA O&M Packages														
05-8070(6E)	Warehouse (O&M Scope)	380	380	0%	11-Feb-23	25-Feb-24	04-Dec-23	17-Dec-24	296				11-Feb-23	
05-8090(6E)	Ash & Residues Container (O&M Scope)	230	230	0%	07-Feb-23	24-Sep-23	02-May-24	17-Dec-24	450				07-Feb-23	
Procurement of Major Equipment														
Off-site Fabrication of Incineration Modules														
Material Procurement														
06-1000-3(1)	Electrical and Instrumentation Material Submission and Approval	180	60	58%	28-Feb-21 A	28-Feb-23	29-Jun-23	27-Aug-23	180				28-Feb-23, Electrical and Instrumentation Material Submission and Approval	
Fabrication of Module (TPU)														
PFab 1- Line 1														
Mechanical Erection														
06-TPU-1-1100	PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	11	86.25%	04-Feb-22 A	10-Jan-23	03-Dec-22	13-Dec-22	-28				PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	
06-TPU-1-1110	PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator), 10	80	11	86.25%	22-Feb-22 A	10-Jan-23	03-Dec-22	13-Dec-22	-28				PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator), 10	
06-TPU-1-1120	PFab 1-Line 1 Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Tr	80	11	86.25%	06-May-22 A	10-Jan-23	03-Dec-22	13-Dec-22	-28				PFab 1-Line 1 Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Tr	
06-TPU-1-1130	PFab 1-Line 1 Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts), 10	80	11	86.25%	18-Jun-22 A	10-Jan-23	03-Dec-22	13-Dec-22	-28				PFab 1-Line 1 Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts), 10	
E&I Installation (On-site Installation)														
Electrical														
06-TPU-1-1280	PFab 1-Line 1 - Electrical Cable Pulling and Termination	30	30	0%	04-Mar-23	02-Apr-23	27-Oct-23	25-Nov-23	237				04-Mar-23	
06-TPU-1-1290	PFab 1-Line 1 - Electrical Equipment Installation	26	26	0%	01-Mar-23*	26-Mar-23	22-Oct-23	16-Nov-23	235				01-Mar-23*	

3-Month Rolling Programme (December 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022		2023		
											Dec 61	Jan 62	Feb 63	Mar 64	
06-TPU-1-1300	PFab 1-Line 1 - Electrical Heat Tracing Installation (Installation in Yard)	26	11	57.69%	04-Nov-22 A	10-Jan-23	03-Nov-22	13-Nov-22	-58						
06-TPU-1-1340	PFab 1-Line 1 - MCC room installation (Installation in Yard)	25	11	56%	05-Nov-22 A	10-Jan-23	03-Nov-22	13-Nov-22	-58						
	Instrument	131	30		25-Nov-22 A	04-Apr-23	27-Oct-23	25-Nov-23	235						
06-TPU-1-1310	PFab 1-Line 1 - Instrument Cable Pulling and Termination	30	30	0%	06-Mar-23	04-Apr-23	27-Oct-23	25-Nov-23	235						
06-TPU-1-1320	PFab 1-Line 1 - Instrument Equipment Installation	26	9	65.38%	25-Nov-22 A	16-Mar-23	29-Oct-23	06-Nov-23	235						
06-TPU-1-1330	PFab 1-Line 1 - Instrument Tubing Installation	26	26	0%	08-Mar-23	02-Apr-23	29-Oct-23	23-Nov-23	235						
	Insulation	150	9		23-May-22 A	10-Jan-23	05-Nov-22	13-Nov-22	-58						
06-TPU-1-1020	PFab 1-Line 1 - Insulation	150	9	94%	23-May-22 A	10-Jan-23	05-Nov-22	13-Nov-22	-58						
	Precommissioning	15	15		08-Jan-23	22-Jan-23	11-Nov-22	25-Nov-22	-58						
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	15	15	0%	08-Jan-23	22-Jan-23	11-Nov-22	25-Nov-22	-58						
	Load out & Shipping	20	20		23-Jan-23	11-Feb-23	26-Nov-22	15-Dec-22	-58						
06-TPU-1-1040	PFab 1-Line 1 - Load out & ready to ship	20	20	0%	23-Jan-23	11-Feb-23	26-Nov-22	15-Dec-22	-58						
	Delivery	10	10		12-Feb-23	21-Feb-23	16-Dec-22	25-Dec-22	-58						
06-TPU-1-1350	PFab 1-Line 1 - Delivery	10	10	0%	12-Feb-23	21-Feb-23	16-Dec-22	25-Dec-22	-58						
	PFab 1-Line 2	419	106		04-Feb-22 A	15-Apr-23	21-Oct-22	25-Nov-23	224						
	Mechanical Erection	213	39		04-Feb-22 A	07-Feb-23	12-Nov-22	20-Dec-22	-49						
06-TPU-2-1120	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including i	80	26	67.5%	04-Feb-22 A	25-Jan-23	25-Nov-22	20-Dec-22	-36						
06-TPU-2-1130	PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Inclur	80	26	67.5%	25-Feb-22 A	25-Jan-23	25-Nov-22	20-Dec-22	-36						
06-TPU-2-1140	PFab 1-Line 2 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Inclu	80	26	67.5%	06-May-22 A	25-Jan-23	25-Nov-22	20-Dec-22	-36						
06-TPU-2-1150	PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Includ	80	39	51.25%	19-Jun-22 A	07-Feb-23	12-Nov-22	20-Dec-22	-49						
	E&I Installation (On-site Installation)	101	106		16-Dec-22 A	15-Apr-23	21-Oct-22	25-Nov-23	224						
	Electrical	97	102		16-Dec-22 A	11-Apr-23	21-Oct-22	25-Nov-23	228						
06-TPU-2-1270	PFab 1-Line 2 - Electrical Cable Pulling and Termination	30	30	0%	13-Mar-23	11-Apr-23	27-Oct-23	25-Nov-23	228						
06-TPU-2-1280	PFab 1-Line 2 - Electrical Equipment Installation	26	26	0%	13-Mar-23	07-Apr-23	23-Oct-23	17-Nov-23	224						
06-TPU-2-1290	PFab 1-Line 2 - Electrical Heat Tracing Installation (Installation by Yard)	26	26	0%	05-Jan-23*	30-Jan-23	26-Oct-22	20-Nov-22	-71						
06-TPU-2-1330	PFab 1-Line 2 - MCC room installation (Installation by Yard)	25	31	0%	16-Dec-22 A	30-Jan-23	21-Oct-22	20-Nov-22	-71						
	Instrument	34	34		13-Mar-23	15-Apr-23	23-Oct-23	25-Nov-23	224						
06-TPU-2-1300	PFab 1-Line 2 - Instrument Cable Pulling and Termination	30	30	0%	17-Mar-23	15-Apr-23	27-Oct-23	25-Nov-23	224						
06-TPU-2-1310	PFab 1-Line 2 - Instrument Equipment Installation	26	26	0%	13-Mar-23	07-Apr-23	23-Oct-23	17-Nov-23	224						
06-TPU-2-1320	PFab 1-Line 2 - Instrument Tubing Installation	26	26	0%	13-Mar-23	07-Apr-23	23-Oct-23	17-Nov-23	224						
	Insulation	150	31		22-May-22 A	30-Jan-23	21-Oct-22	20-Nov-22	-71						
06-TPU-2-1010	PFab 1-Line 2 - Insulation	150	31	79.33%	22-May-22 A	30-Jan-23	21-Oct-22	20-Nov-22	-71						
	Precommissioning	15	15		27-Jan-23	10-Feb-23	17-Nov-22	01-Dec-22	-71						
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	15	15	0%	27-Jan-23	10-Feb-23	17-Nov-22	01-Dec-22	-71						
	Load out & Shipping	20	20		11-Feb-23	02-Mar-23	02-Dec-22	21-Dec-22	-71						
06-TPU-2-1030	PFab 1-Line 2 - Load out & ready to ship	20	20	0%	11-Feb-23	02-Mar-23	02-Dec-22	21-Dec-22	-71						
	Delivery	10	10		03-Mar-23	12-Mar-23	22-Dec-22	31-Dec-22	-71						
06-TPU-2-1340	PFab 1-Line 2 - Delivery	10	10	0%	03-Mar-23	12-Mar-23	22-Dec-22	31-Dec-22	-71						
	PFab 1-Line 3	638	109		09-Mar-21 A	18-Apr-23	03-Nov-22	19-Feb-23	-58						
	Structure Erection	135	27		14-Jan-22 A	26-Jan-23	18-Nov-22	30-Jan-23	4						
06-TPU-3-1080	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Stru	12	5	58.33%	11-Jul-22 A	04-Jan-23	18-Nov-22	22-Nov-22	-43						
06-TPU-3-1090	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Stri	39	12	69.23%	03-Aug-22 A	11-Jan-23	24-Nov-22	05-Dec-22	-37						
06-TPU-3-1100	PFab 1-Line 3 - Tertiary Structure Erection	90	27	70%	14-Jan-22 A	26-Jan-23	04-Jan-23	30-Jan-23	4						
	Mechanical Erection	362	56		03-Mar-22 A	24-Feb-23	03-Nov-22	14-Jan-23	-41						
06-TPU-3-1120	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including i	80	47	41.25%	03-Mar-22 A	15-Feb-23	29-Nov-22	14-Jan-23	-32						
06-TPU-3-1130	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Inclur	80	56	30%	13-May-22 A	24-Feb-23	20-Nov-22	14-Jan-23	-41						
06-TPU-3-1140	PFab 1-Line 3 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Inclu	80	45	43.75%	17-Jun-22 A	24-Feb-23	01-Dec-22	14-Jan-23	-41						
06-TPU-3-1150	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Includ	56	56	0%	31-Dec-22*	24-Feb-23	20-Nov-22	14-Jan-23	-41						
06-TPU-3-1240	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation	80	33	58.75%	11-Aug-22 A	01-Feb-23	03-Nov-22	05-Dec-22	-58						
	Piping Fabrication	180	6		09-Mar-21 A	05-Jan-23	03-Nov-22	08-Nov-22	-58						
06-TPU-3-1220	PFab 1-Line 3 - Piping Fabrication	180	6	96.67%	09-Mar-21 A	05-Jan-23	03-Nov-22	08-Nov-22	-58						
	Piping Installation	119	24		05-Oct-22 A	21-Feb-23	02-Dec-22	25-Dec-22	-58						
06-TPU-3-1000	PFab 1-Line 3 - Piping Installation	119	24	79.83%	05-Oct-22 A	21-Feb-23	02-Dec-22	25-Dec-22	-58						
	E&I Installation	74	74		02-Dec-22 A	14-Mar-23	03-Nov-22	15-Jan-23	-58						
06-TPU-3-1250	PFab 1-Line 3 - E&I Support Installation	45	74	0%	02-Dec-22 A	14-Mar-23	03-Nov-22	15-Jan-23	-58						
06-TPU-3-1260	PFab 1-Line 3 - E&I Cable Ladder Erection	45	74	0%	02-Dec-22 A	14-Mar-23	03-Nov-22	15-Jan-23	-58						
	Electrical	26	26		17-Feb-23	14-Mar-23	21-Dec-22	15-Jan-23	-58						
06-TPU-3-1290	PFab 1-Line 3 - Electrical Heat Tracing Installation (Installation by Yard)	26	26	0%	17-Feb-23*	14-Mar-23	21-Dec-22	15-Jan-23	-58						
06-TPU-3-1330	PFab 1-Line 3 - MCC room installation (Installation by Yard)	25	25	0%	18-Feb-23*	14-Mar-23	22-Dec-22	15-Jan-23	-58						
	Insulation	150	68		23-May-22 A	14-Mar-23	09-Nov-22	15-Jan-23	-58						
06-TPU-3-1010	PFab 1-Line 3 - Insulation	150	68	54.67%	23-May-22 A	14-Mar-23	09-Nov-22	15-Jan-23	-58						
	Precommissioning	60	60		29-Jan-23	29-Mar-23	02-Dec-22	30-Jan-23	-58						
06-TPU-3-1020	PFab 1-Line 3 - Pre-commissioning	60	60	0%	29-Jan-23	29-Mar-23	02-Dec-22	30-Jan-23	-58						
	Load out & Shipping	20	20		30-Mar-23	18-Apr-23	31-Jan-23	19-Feb-23	-58						
06-TPU-3-1030	PFab 1-Line 3 - Load out & ready to ship	20	20	0%	30-Mar-23	18-Apr-23	31-Jan-23	19-Feb-23	-58						
	PFab 1-Line 4	656	107		09-Mar-21 A	16-Apr-23	23-Oct-22	06-Feb-23	-69						
	Structure Erection	90	32		01-Apr-22 A	31-Jan-23	06-Jan-23	06-Feb-23	6						
06-TPU-4-1150	PFab 1-Line 4 - Tertiary Structure Erection	90	32	64.44%	01-Apr-22 A	31-Jan-23	06-Jan-23	06-Feb-23	6						
	Mechanical Erection	382	70		09-Jan-22 A	10-Mar-23	23-Oct-22	31-Dec-22	-69						

3-Month Rolling Programme (December 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022		2023		
											Dec 61	Jan 62	Feb 63	Mar 64	
Piping Fabrication															
06-FGC-1-1210	PFab 2-Line 1 - Piping Fabrication	180	13	92.78%	29-May-21 A	12-Jan-23	01-Nov-22	13-Nov-22	-60						
Piping Installation															
06-FGC-1-1120	PFab 2-Line 1 - Piping Installation	150	44	70.67%	05-Aug-22 A	12-Feb-23	01-Nov-22	14-Dec-22	-60						
E&I Installation															
06-FGC-1-1230	PFab 2-Line 1 - E&I Support Installation	54	54	0%	02-Dec-22 A	22-Feb-23	01-Nov-22	24-Dec-22	-60						
06-FGC-1-1240	PFab 2-Line 1 - E&I Cable Ladder Erection	45	47	0%	02-Dec-22 A	15-Feb-23	01-Nov-22	17-Dec-22	-60						
Electrical															
06-FGC-1-1270	PFab 2-Line 1 - Electrical Heat Tracing Installation (Installation by Yard)	54	54	0%	16-Dec-22 A	22-Feb-23	01-Nov-22	24-Dec-22	-60						
06-FGC-1-1310	PFab 2-Line 1 - MCC room installation (Installation by Yard)	26	54	0%	16-Dec-22 A	22-Feb-23	01-Nov-22	24-Dec-22	-60						
Insulation															
06-FGC-1-1130	PFab 2-Line 1 - Insulation	38	38	0%	16-Jan-23*	22-Feb-23	17-Nov-22	24-Dec-22	-60						
Precommissioning															
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	150	54	63.95%	25-May-22 A	22-Feb-23	01-Nov-22	24-Dec-22	-60						
Load out & Shipping															
06-FGC-1-1200	PFab 2-Line 1 - Load Out & ready to ship	60	60	0%	09-Jan-23	09-Mar-23	10-Nov-22	08-Jan-23	-60						
Delivery															
06-FGC-1-1320	PFab 2-Line 1 - Delivery	20	20	0%	10-Mar-23	29-Mar-23	09-Jan-23	28-Jan-23	-60						
PFab 2 - Line 2															
Structure Erection															
06-FGC-2-1110	PFab 2-Line 2 - Tertiary Structure Erection	20	20	0%	10-Mar-23	29-Mar-23	09-Jan-23	28-Jan-23	-60						
Mechanical Erection															
06-FGC-2-1120	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	10	10	0%	30-Mar-23	08-Apr-23	29-Jan-23	07-Feb-23	-60						
06-FGC-2-1130	PFab 2-Line 2 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	10	10	0%	30-Mar-23	08-Apr-23	29-Jan-23	07-Feb-23	-60						
06-FGC-2-1140	PFab 2-Line 2 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to s	10	10	0%	30-Mar-23	08-Apr-23	29-Jan-23	07-Feb-23	-60						
06-FGC-2-1150	PFab 2-Line 2 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia com	10	10	0%	30-Mar-23	08-Apr-23	29-Jan-23	07-Feb-23	-60						
Piping Fabrication															
06-FGC-2-1210	PFab 2-Line 2 - Piping Fabrication	90	15	83.33%	01-Sep-22 A	14-Jan-23	11-Jan-23	26-Jan-23	11						
Piping Installation															
06-FGC-2-1000	PFab 2-Line 2 - Piping Installation	272	34	43.33%	02-Jan-22 A	02-Feb-23	08-Nov-22	12-Dec-22	-53						
E&I Installation															
06-FGC-2-1230	PFab 2-Line 2 - E&I Support Installation	60	34	43.33%	02-Jan-22 A	02-Feb-23	08-Nov-22	12-Dec-22	-53						
06-FGC-2-1240	PFab 2-Line 2 - E&I Cable Ladder Erection	60	34	43.33%	02-Jan-22 A	02-Feb-23	08-Nov-22	12-Dec-22	-53						
Electrical															
06-FGC-2-1270	PFab 2-Line 2 - Electrical Heat Tracing Installation (Installation by Yard)	50	34	32%	03-Jun-22 A	02-Feb-23	08-Nov-22	12-Dec-22	-53						
06-FGC-2-1310	PFab 2-Line 2 - MCC room installation (Installation by Yard)	180	33	81.67%	03-Jun-21 A	01-Feb-23	08-Nov-22	11-Dec-22	-53						
Insulation															
06-FGC-2-1010	PFab 2-Line 2 - Insulation	150	49	67.31%	12-Aug-22 A	17-Feb-23	08-Nov-22	27-Dec-22	-53						
Precommissioning															
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	59	59	0%	02-Dec-22 A	27-Feb-23	08-Nov-22	06-Jan-23	-53						
Load out & Shipping															
06-FGC-2-1030	PFab 2-Line 2 - Load Out & ready to ship	45	59	0%	02-Dec-22 A	27-Feb-23	08-Nov-22	06-Jan-23	-53						
Delivery															
06-FGC-2-1320	PFab 2-Line 2 - Delivery	26	26	0%	02-Feb-23	27-Feb-23	11-Dec-22	06-Jan-23	-53						
Insulation															
06-FGC-2-1010	PFab 2-Line 2 - Insulation	26	26	0%	02-Feb-23*	27-Feb-23	11-Dec-22	06-Jan-23	-53						
Precommissioning															
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	25	25	0%	03-Feb-23*	27-Feb-23	12-Dec-22	06-Jan-23	-53						
Load out & Shipping															
06-FGC-2-1030	PFab 2-Line 2 - Load Out & ready to ship	150	54	64%	25-May-22 A	27-Feb-23	13-Nov-22	06-Jan-23	-53						
Delivery															
06-FGC-2-1320	PFab 2-Line 2 - Delivery	60	60	0%	09-Jan-23	09-Mar-23	17-Nov-22	16-Jan-23	-53						
PFab 2 - Line 3															
Structure Erection															
06-FGC-3-1100	PFab 2-Line 3 - Tertiary Structure Erection	20	20	0%	10-Mar-23	29-Mar-23	16-Jan-23	05-Feb-23	-53						
Mechanical Erection															
06-FGC-3-1000	PFab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	20	20	0%	10-Mar-23	29-Mar-23	16-Jan-23	05-Feb-23	-53						
06-FGC-3-1010	PFab 2-Line 3 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	20	20	0%	10-Mar-23	29-Mar-23	16-Jan-23	05-Feb-23	-53						
06-FGC-3-1020	PFab 2-Line 3 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to s	20	20	0%	10-Mar-23	29-Mar-23	16-Jan-23	05-Feb-23	-53						
06-FGC-3-1030	PFab 2-Line 3 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia com	20	20	0%	10-Mar-23	29-Mar-23	16-Jan-23	05-Feb-23	-53						
Piping Fabrication															
06-FGC-3-1210	PFab 2-Line 3 - Piping Fabrication	60	43	28.33%	02-Jan-22 A	11-Feb-23	03-Dec-22	14-Jan-23	-28						
Piping Installation															
06-FGC-3-1150	PFab 2-Line 3 - Piping Installation	60	43	28.33%	02-Jan-22 A	11-Feb-23	03-Dec-22	14-Jan-23	-28						
E&I Installation															
06-FGC-3-1230	PFab 2-Line 3 - E&I Support Installation	60	43	28.33%	01-Sep-22 A	11-Feb-23	03-Dec-22	14-Jan-23	-28						
06-FGC-3-1240	PFab 2-Line 3 - E&I Cable Ladder Erection	50	43	14%	10-Sep-22 A	11-Feb-23	03-Dec-22	14-Jan-23	-28						
Electrical															
06-FGC-3-1270	PFab 2-Line 3 - Electrical Heat Tracing Installation (Installation by Yard)	180	49	72.78%	03-Jun-21 A	17-Feb-23	03-Dec-22	20-Jan-23	-28						
06-FGC-3-1310	PFab 2-Line 3 - MCC room installation (Installation by Yard)	77	77	0%	02-Dec-22 A	19-Mar-23	05-Dec-22	19-Feb-23	-28						
Insulation															
06-FGC-3-1170	PFab 2-Line 3 - Insulation	77	77	0%	02-Dec-22 A	19-Mar-23	05-Dec-22	19-Feb-23	-28						
Precommissioning															
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	52	52	0%	09-Feb-23	01-Apr-23	12-Jan-23	04-Mar-23	-28						
Load out & Shipping															
06-FGC-3-1270	PFab 2-Line 3 - Load Out & ready to ship	45	45	0%	09-Feb-23*	25-Mar-23	12-Jan-23	25-Feb-23	-28						
Delivery															
06-FGC-3-1310	PFab 2-Line 3 - Delivery	45	45	0%	16-Feb-23	01-Apr-23	19-Jan-23	04-Mar-23	-28						
Insulation															
06-FGC-3-1170	PFab 2-Line 3 - Insulation	26	26	0%	07-Mar-23	01-Apr-23	07-Feb-23	04-Mar-23	-28						
Precommissioning															
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	26	26	0%	07-Mar-23*	01-Apr-23	07-Feb-23	04-Mar-23	-28						
Load out & Shipping															
06-FGC-3-1270	PFab 2-Line 3 - Load Out & ready to ship	25	25	0%	08-Mar-23*	01-Apr-23	08-Feb-23	04-Mar-23	-28						
Delivery															
06-FGC-3-1310	PFab 2-Line 3 - Delivery	92	92	0%	31-Dec-22	01-Apr-23	03-Dec-22	04-Mar-23	-28						
Insulation															
06-FGC-3-1170	PFab 2-Line 3 - Insulation	92	92	0%	31-Dec-22	01-Apr-23	03-Dec-22	04-Mar-23	-28						
Precommissioning															
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	60	60	0%	13-Feb-23	13-Apr-23	16-Jan-23	16-Mar-23	-28						
PFab 2 - Line 4															
Structure Erection															
06-FGC-4-1120	PFab 2-Line 4 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary Steel Stru	60	60	0%	13-Feb-23	13-Apr-23	16-Jan-23	16-Mar-23	-28						

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone
- ◆ Actual Milestone
- ◆ Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022			2023			
											Dec 61	Jan 62	Feb 63	Mar 64	Apr 65	May 66	Jun 67
06-FGC-4-1130	PFab 2-Line 4 - Top Floor Primary & Secondary Steel Structure Erection	60	38	36.67%	08-Sep-22 A	06-Feb-23	09-Feb-23	18-Mar-23	40								
06-FGC-4-1140	PFab 2-Line 4 - Tertiary Structure Erection	90	27	70%	14-Sep-22 A	11-Feb-23	25-Feb-23	23-Mar-23	40								
Mechanical Erection		263	36		24-Dec-21 A	04-Feb-23	10-Dec-22	14-Jan-23	-21								
06-FGC-4-1040	PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	36	40%	24-Dec-21 A	04-Feb-23	10-Dec-22	14-Jan-23	-21								
06-FGC-4-1050	PFab 2-Line 4 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	60	36	40%	04-Feb-22 A	04-Feb-23	10-Dec-22	14-Jan-23	-21								
06-FGC-4-1060	PFab 2-Line 4 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to s/d)	60	35	41.67%	11-Feb-22 A	04-Feb-23	11-Dec-22	14-Jan-23	-21								
06-FGC-4-1070	PFab 2-Line 4 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia com)	60	36	40%	06-May-22 A	04-Feb-23	10-Dec-22	14-Jan-23	-21								
Piping Fabrication		180	71		09-Jun-21 A	11-Mar-23	10-Dec-22	18-Feb-23	-21								
06-FGC-4-1210	PFab 2-Line 4 - Piping Fabrication	180	71	60.56%	09-Jun-21 A	11-Mar-23	10-Dec-22	18-Feb-23	-21								
Piping Installation		57	57		21-Jan-23*	18-Mar-23	31-Dec-22	25-Feb-23	-21								
06-FGC-4-1000	PFab 2-Line 4 - Piping Installation	57	57	0%	21-Jan-23*	18-Mar-23	31-Dec-22	25-Feb-23	-21								
E&I Fabrication		180	50		14-Apr-22 A	18-Feb-23	19-Jan-23	09-Mar-23	19								
06-FGC-4-1220	PFab 2-Line 4 - E&I Fabrication	180	50	72.22%	14-Apr-22 A	18-Feb-23	19-Jan-23	09-Mar-23	19								
E&I Installation		52	52		09-Feb-23	01-Apr-23	19-Jan-23	11-Mar-23	-21								
06-FGC-4-1230	PFab 2-Line 4 - E&I Support Installation	45	45	0%	09-Feb-23*	25-Mar-23	19-Jan-23	04-Mar-23	-21								
06-FGC-4-1240	PFab 2-Line 4 - E&I Cable Ladder Erection	45	45	0%	16-Feb-23	01-Apr-23	26-Jan-23	11-Mar-23	-21								
Electrical		26	26		07-Mar-23	01-Apr-23	14-Feb-23	11-Mar-23	-21								
06-FGC-4-1270	PFab 2-Line 4 - Electrical Heat Tracing Installation (Installation by Yard)	26	26	0%	07-Mar-23*	01-Apr-23	14-Feb-23	11-Mar-23	-21								
06-FGC-4-1310	PFab 2-Line 4 - MCC room installation (Installation by Yard)	25	25	0%	08-Mar-23*	01-Apr-23	15-Feb-23	11-Mar-23	-21								
Insulation		150	3		25-May-22 A	01-Apr-23	09-Mar-23	11-Mar-23	-21								
06-FGC-4-1010	PFab 2-Line 4 - Insulation	150	3	98%	25-May-22 A	01-Apr-23	09-Mar-23	11-Mar-23	-21								
Precommissioning		60	60		13-Feb-23	13-Apr-23	23-Jan-23	23-Mar-23	-21								
06-FGC-4-1020	PFab 2-Line 4 - Pre-commissioning	60	60	0%	13-Feb-23	13-Apr-23	23-Jan-23	23-Mar-23	-21								
PFab 2 - Line 5		682	134		18-Jun-21 A	13-May-23	01-Dec-22	03-Jul-23	51								
Structure Erection		268	75		20-Apr-22 A	15-Mar-23	01-Dec-22	22-May-23	68								
06-FGC-5-1070	PFab 2-Line 5 - 3rd Floor(EL23.47- EL34.47m) Primary & Secondary Steel Struc	60	5	91.67%	20-Apr-22 A	04-Jan-23	01-Dec-22	05-Dec-22	-30								
06-FGC-5-1080	PFab 2-Line 5 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary Steel Stru	60	15	75%	20-May-22 A	14-Jan-23	01-Dec-22	15-Dec-22	-30								
06-FGC-5-1090	PFab 2-Line 5 - Top Floor Primary & Secondary Steel Structure Erection	60	60	0%	15-Jan-23	15-Mar-23	01-Jan-23	01-Mar-23	-14								
06-FGC-5-1100	PFab 2-Line 5 - Tertiary Structure Erection	90	18	80%	12-Sep-22 A	17-Jan-23	05-May-23	22-May-23	125								
Mechanical Erection		353	91		21-Jan-22 A	31-Mar-23	01-Dec-22	01-Mar-23	-30								
06-FGC-5-1000	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	91	0%	21-Jan-22 A	31-Mar-23	01-Dec-22	01-Mar-23	-30								
06-FGC-5-1010	PFab 2-Line 5 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	60	84	0%	24-Jun-22 A	31-Mar-23	08-Dec-22	01-Mar-23	-30								
06-FGC-5-1020	PFab 2-Line 5 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to s/d)	60	86	0%	19-Sep-22 A	31-Mar-23	06-Dec-22	01-Mar-23	-30								
06-FGC-5-1030	PFab 2-Line 5 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia com)	50	76	0%	07-Oct-22 A	31-Mar-23	16-Dec-22	01-Mar-23	-30								
Piping Fabrication		180	106		18-Jun-21 A	15-Apr-23	01-Dec-22	16-Mar-23	-30								
06-FGC-5-1170	PFab 2-Line 5 - Piping Fabrication	180	106	41.11%	18-Jun-21 A	15-Apr-23	01-Dec-22	16-Mar-23	-30								
Piping Installation		121	121		31-Dec-22	30-Apr-23	01-Dec-22	31-Mar-23	-30								
06-FGC-5-1190	PFab 2-Line 5 - Piping Installation	121	121	0%	31-Dec-22*	30-Apr-23	01-Dec-22	31-Mar-23	-30								
E&I Fabrication		180	134		14-Apr-22 A	13-May-23	20-Feb-23	03-Jul-23	51								
06-FGC-5-1180	PFab 2-Line 5 - E&I Fabrication	180	134	25.56%	14-Apr-22 A	13-May-23	20-Feb-23	03-Jul-23	51								
E&I Installation		52	52		22-Mar-23	12-May-23	20-Feb-23	12-Apr-23	-30								
06-FGC-5-1230	PFab 2-Line 5 - E&I Support Installation	45	45	0%	22-Mar-23*	05-May-23	20-Feb-23	05-Apr-23	-30								
06-FGC-5-1240	PFab 2-Line 5 - E&I Cable Ladder Erection	45	45	0%	29-Mar-23	12-May-23	27-Feb-23	12-Apr-23	-30								
Insulation		150	133		30-Jun-22 A	12-May-23	01-Dec-22	12-Apr-23	-30								
06-FGC-5-1200	PFab 2-Line 5 - Insulation	150	133	11.33%	30-Jun-22 A	12-May-23	01-Dec-22	12-Apr-23	-30								
PFab 2 - Line 6		576	150		30-Sep-21 A	29-May-23	08-Dec-22	20-Jun-23	22								
Structure Erection		236	85		20-May-22 A	25-Mar-23	09-Dec-22	09-Apr-23	15								
06-FGC-6-1140	PFab 2-Line 6 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary Steel Stru	60	20	66.67%	20-May-22 A	19-Jan-23	09-Dec-22	28-Dec-22	-22								
06-FGC-6-1150	PFab 2-Line 6 - Top Floor Primary & Secondary Steel Structure Erection	60	60	0%	20-Jan-23	20-Mar-23	04-Feb-23	04-Apr-23	15								
06-FGC-6-1160	PFab 2-Line 6 - Tertiary Structure Erection	59	17	71.19%	15-Sep-22 A	25-Mar-23	24-Mar-23	09-Apr-23	15								
Mechanical Erection		378	81		21-Jan-22 A	21-Mar-23	08-Dec-22	26-Feb-23	-23								
06-FGC-6-1170	PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	81	0%	21-Jan-22 A	21-Mar-23	08-Dec-22	26-Feb-23	-23								
06-FGC-6-1180	PFab 2-Line 6 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	60	81	0%	24-Jun-22 A	21-Mar-23	08-Dec-22	26-Feb-23	-23								
06-FGC-6-1190	PFab 2-Line 6 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to s/d)	60	81	0%	08-Sep-22 A	21-Mar-23	08-Dec-22	26-Feb-23	-23								
06-FGC-6-1200	PFab 2-Line 6 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia com)	60	60	0%	21-Jan-23	21-Mar-23	29-Dec-22	26-Feb-23	-23								
Piping Fabrication		180	60		30-Sep-21 A	28-Feb-23	08-Dec-22	05-Feb-23	-23								
06-FGC-6-1220	PFab 2-Line 6 - Piping Fabrication	180	60	66.67%	30-Sep-21 A	28-Feb-23	08-Dec-22	05-Feb-23	-23								
Piping Installation		121	121		31-Dec-22	30-Apr-23	08-Dec-22	07-Apr-23	-23								
06-FGC-6-1000	PFab 2-Line 6 - Piping Installation	121	121	0%	31-Dec-22*	30-Apr-23	08-Dec-22	07-Apr-23	-23								
E&I Fabrication		150	150		31-Dec-22	29-May-23	22-Jan-23	20-Jun-23	22								
06-FGC-6-1230	PFab 2-Line 6 - E&I Fabrication	150	150	0%	31-Dec-22*	29-May-23	22-Jan-23	20-Jun-23	22								
E&I Installation		52	52		22-Mar-23	12-May-23	27-Feb-23	19-Apr-23	-23								
06-FGC-6-1240	PFab 2-Line 6 - E&I Support Installation	45	45	0%	22-Mar-23*	05-May-23	27-Feb-23	12-Apr-23	-23								
06-FGC-6-1250	PFab 2-Line 6 - E&I Cable Ladder Erection	45	45	0%	29-Mar-23	12-May-23	06-Mar-23	19-Apr-23	-23								
Insulation		133	133		31-Dec-22	12-May-23	08-Dec-22	19-Apr-23	-23								
06-FGC-6-1020	PFab 2-Line 6 - Insulation	133	133	0%	31-Dec-22	12-May-23	08-Dec-22	19-Apr-23	-23								
Fabrication of Mega Steel Structure		307	123		25-Jun-22 A	02-May-23	13-Dec-22	07-May-23	5								
Material Procurement		45	3		21-Aug-22 A	02-Jan-23	15-Jan-23	17-Jan-23	15								
16-8500-5 (6E)	Material Procurement (FM3)	45	3	93.33%	21-Aug-22 A	02-Jan-23	15-Jan-23	17-Jan-23	15								

3-Month Rolling Programme (December 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&E Remarks	2022				2023						
											Dec 61	Jan 62	Feb 63	Mar 64	Dec 61	Jan 62	Feb 63	Mar 64			
Procurement for Control SCADA Systems																					
06-1310	Scada System Procurement, Panel Assembly & Wiring	140	74	47.14%	23-May-22 A	12-Jul-23	20-Feb-23	01-Sep-23	51												
06-1330	Factory Acceptance Test (FAT)	120	120	0%	15-Mar-23	12-Jul-23	05-May-23	01-Sep-23	51												14-Mar-23, Scada
Procurement for Onshore Crane at Berth																					
06-1350	Supplier Submission and Approval	60	32	46.67%	04-Dec-22 A	31-Jan-23	08-Dec-22	08-Jan-23	-23												15-Mar-23
06-1360	Material & Equipment Procurement	300	300	0%	01-Feb-23	27-Nov-23	09-Jan-23	04-Nov-23	-23												Supplier Submission and Approval, 31-Jan-23, 31-Jan-23, Supplier Sub
Procurement and Off-site Fabrication of Pipe Bridges (Incl. Pipings)																					
Fabrication of Pipe Rack (Prefab.3)																					
Pipe Rack 1																					
06-5000(6)	Structure Cutting, Painting & Pre-assembly	110	32	70.91%	28-Oct-21 A	31-Mar-23	02-Mar-23	16-Jul-23	107												31-Jan-23, Structure Cutting, Painting & Pre-assembly, Structure Cutting
06-5010(6)	Erection & Fabrication	60	44	26.67%	07-Mar-22 A	12-Feb-23	02-Mar-23	02-Apr-23	61												12-Feb-23, Erection & Fabrication, Erection & Fabrication
06-5020(6)	Piping installation	60	60	0%	31-Dec-22	28-Feb-23	17-Apr-23	15-Jun-23	107												31-Dec-22
06-5030(6)	Pre-commissioning (FAT)	31	31	0%	01-Mar-23	31-Mar-23	16-Jun-23	16-Jul-23	107												28-Feb-23, Piping installation
Pipe Rack 2																					
06-5070(6)	Structure Cutting, Painting & Pre-assembly	110	16	85.45%	11-Nov-21 A	15-Jan-23	30-Mar-23	15-Jul-23	61												01-Mar-23
06-5080(6)	Erection & Fabrication	60	31	48.33%	14-Mar-22 A	15-Mar-23	15-Apr-23	15-May-23	61												15-Jan-23, Structure Cutting, Painting & Pre-assembly, Structure Cutting, Painting & Pre-assembly
06-5090(6)	Piping installation	61	61	0%	16-Mar-23	15-May-23	16-May-23	15-Jul-23	61												15-Mar-23, Erecti
Pipe Rack 3																					
06-5140(6)	Structure Cutting, Painting & Pre-assembly	110	47	57.27%	30-May-21 A	15-Feb-23	27-Feb-23	14-Apr-23	58												16-Mar-23
06-5150(6)	Erection & Fabrication	60	31	48.33%	07-Mar-22 A	18-Mar-23	15-Apr-23	15-May-23	58												15-Feb-23, Structure Cutting, Painting & Pre-assembly
06-5160(6)	Piping installation	61	61	0%	19-Mar-23	18-May-23	16-May-23	15-Jul-23	58												18-Mar-23, Er
Fabrication of Pipe Bridge B																					
Pipe Bridge B Between CCCW and Turbine Hall																					
06-5320(6)	Piping installation	46	10	78.26%	14-Sep-22 A	09-Jan-23	02-Mar-23	11-Mar-23	61												19-Mar-23
06-5330(6)	Pre-commissioning (FAT)	31	31	0%	10-Jan-23	09-Feb-23	12-Mar-23	11-Apr-23	61												09-Jan-23, Piping installation, Piping installation, 09-Jan-23
06-5340(6)	Load out & ready to ship	15	15	0%	10-Feb-23	24-Feb-23	12-Apr-23	26-Apr-23	61												10-Jan-23
06-5350(6)	Pipe Bridge B Between CCCW and Turbine Hall Delivery	16	16	0%	25-Feb-23	12-Mar-23	27-Apr-23	12-May-23	61												09-Feb-23, Pre-commissioning (FAT)
Pipe bridge B1 & B2 on the Roof of Turbine Hall																					
06-5370(6D)	Erection & Fabrication	32	32	0%	31-Dec-22	31-Jan-23	25-Apr-23	26-May-23	115												10-Feb-23
06-5380(6D)	Piping installation	46	46	0%	01-Feb-23	18-Mar-23	27-May-23	11-Jul-23	115												24-Feb-23, Load out & ready to ship
06-5390(6D)	Pre-commissioning (FAT)	31	31	0%	19-Mar-23	18-Apr-23	12-Jul-23	11-Aug-23	115												25-Feb-23
Fabrication of Pipe Bridge C																					
Pipe Bridge C between Turbine Hall & ACC -1																					
06-5400(6)	Structure Cutting, Painting & Pre-assembly	14	47	0%	18-Oct-22 A	15-Feb-23	03-Jan-23	18-Feb-23	3												31-Dec-22
06-5410(6)	Erection & Fabrication	61	61	0%	16-Feb-23	17-Apr-23	19-Feb-23	20-Apr-23	3												01-Feb-23
Pipe Bridge C between Turbine Hall & ACC -2																					
06-5440(6)	Structure Cutting, Painting & Pre-assembly	14	47	0%	18-Oct-22 A	15-Feb-23	03-Jan-23	18-Feb-23	3												31-Jan-23, Erection & Fabrication
06-5450(6)	Erection & Fabrication	61	61	0%	16-Feb-23	17-Apr-23	19-Feb-23	20-Apr-23	3												18-Mar-23, Pi
Pipe Bridge C between Turbine Hall & ACC -3																					
06-5480(6)	Structure Cutting, Painting & Pre-assembly	14	50	0%	18-Oct-22 A	18-Feb-23	03-Jan-23	21-Feb-23	3												19-Mar-23
06-5490(6)	Erection & Fabrication	61	61	0%	19-Feb-23	20-Apr-23	22-Feb-23	23-Apr-23	3												18-Feb-23, Structure Cutting, Painting & Pre-assembly
Procurement for LV Electrical System for On-site Installation																					
06-1440	Material & Equipment Procurement	180	12	93.33%	01-Mar-22 A	11-Jan-23	24-Oct-23	04-Nov-23	297												16-Feb-23
06-1450	Factory Acceptance Test (FAT)	13	13	0%	12-Jan-23	24-Jan-23	05-Nov-23	17-Nov-23	297												15-Feb-23, Structure Cutting, Painting & Pre-assembly
06-1460	Delivery to Site	21	21	0%	25-Jan-23	14-Feb-23	16-Jul-24	05-Aug-24	538												16-Feb-23
Procurement for Ventilation and Odor Treatment System																					
06-1470(1)	Material Submission and Approval	30	30	0%	31-Dec-22	29-Jan-23	24-May-23	22-Jun-23	144												11-Jan-23, Material & Equipment Procurement, Material & Equipment Procurement, 11-Jan-23
06-1480	Material & Equipment Procurement	180	180	0%	30-Jan-23	28-Jul-23	23-Jun-23	19-Dec-23	144												12-Jan-23
06-1820(6C)	Material Submission & Equipment Procurement (for IWMF Substation)	120	120	0%	31-Dec-22	29-Apr-23	02-Jan-24	30-Apr-24	367												24-Jan-23, Factory Acceptance Test (FAT)
Procurement for Fire Services System																					
06-1510	Material Submission and Approval	30	30	0%	01-Mar-23	30-Mar-23	23-Aug-23	21-Sep-23	175												25-Jan-23
IWMF Substation																					
06-1810(6)	Material Submission & Equipment Procurement (For IWMF Substation)	120	90	25%	31-May-22 A	30-Mar-23	13-Mar-23	10-Jun-23	72												14-Feb-23, Delivery to Site
06-1820(6)	Factory Acceptance Test (FAT)	90	90	0%	30-Jan-23	29-Apr-23	12-Apr-23	10-Jul-23	72												30-Jan-23
Procurement for Plumbing System																					
06-1550	Material Submission and Approval	30	30	0%	01-Mar-23	30-Mar-23	22-Aug-23	20-Sep-23	174												01-Mar-23
06-1580-1(6C)	Material Submission & Equipment Procurement	120	120	0%	31-Dec-22	29-Apr-23	09-Mar-24	06-Jul-24	434												31-Dec-22
Procurement for Drainage System																					
06-1590	Material Submission and Approval	30	30	0%	11-Mar-23	09-Apr-23	22-Aug-23	20-Sep-23	164												11-Mar-23
06-1620-1(6C)	Material Submission & Equipment Procurement (for IWMF Substation)	120	120	0%	31-Dec-22	29-Apr-23	13-Mar-24	10-Jul-24	438												31-Dec-22
06-1620-3(M55)	Material Submission & Equipment Procurement (Caisson 13)	30	30	0%	04-Jan-23	02-Feb-23	28-Dec-24	26-Jan-25	724												04-Jan-23
06-1620-4(M55)	Delivery to Site	30	30	0%	19-Jan-23	17-Feb-23	12-Jan-25	10-Feb-25	724												19-Jan-23
Procurement for Cranes Equipment																					
Waste Crane																					
06-1720	Material & Equipment Procurement	180	121	32.78%	02-Aug-21 A	30-Apr-23	27-Apr-23	25-Aug-23	117												04-Jan-23, Material & Equipment Procurement, Material & Equipment Procurement, 04-Jan-23
Ash Crane																					
06-1830	Material & Equipment Procurement	180	5	97.22%	11-Aug-21 A	04-Jan-23	20-Aug-23	24-Aug-23	232												

■ Remaining Work ◆ Actual Milestone
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◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022				2023							
											Dec 61	Jan 62	Feb 63	Mar 64	Jan 65	Feb 66	Mar 67	Apr 68				
06-1840	Manufacture and Factory Acceptance Test (FAT)	30	30	0%	05-Jan-23	03-Feb-23	25-Aug-23	23-Sep-23	232													
06-1850	Ash Crane Delivery to Site	62	62	0%	04-Feb-23	06-Apr-23	24-Sep-23	24-Nov-23	232													
Shredder																						
06-1870	Material & Equipment Procurement	85	8	90.59%	27-May-22 A	23-Mar-23	19-Aug-23	26-Aug-23	156													
06-1880	Manufacture and Factory Acceptance Test (FAT)	30	30	0%	24-Mar-23	22-Apr-23	27-Aug-23	25-Sep-23	156													
EOTC																						
06-1920	Factory Acceptance Test (FAT)	150	100	33.33%	11-Oct-22 A	09-Apr-23	16-Jan-23	25-Apr-23	16													
06-1940(M54)	EOTC Delivery to Site Batch 1	16	16	0%	31-Dec-22	15-Jan-23	14-Mar-23	29-Mar-23	73													
Hoist System																						
06-8310(M57)	Material & Equipment Procurement	90	90	0%	31-Dec-22	13-Jun-23	24-May-23	20-Sep-23	99													
06-8320(M57)	Manufacture and Factory Acceptance Test (FAT)	90	90	0%	16-Mar-23	13-Jun-23	23-Jun-23	20-Sep-23	99													
Procurement for Air Quality Monitoring Station Equipment																						
06-2160(1)	Material Procurement	150	120	20%	01-Dec-22 A	29-Apr-23	15-Jan-23	14-May-23	15													
Procurement for Air Compressor Equipment																						
06-1890(1)	Factory Acceptance Test (FAT)	16	75	0%	09-Aug-22 A	15-Mar-23	17-Sep-23	30-Nov-23	260													
06-1900(1)	Delivery to Site	61	61	0%	16-Mar-23	15-May-23	01-Dec-23	30-Jan-24	260													
Procurement for Pipes and Insulation for on site installations																						
06-2250(1)	Material Submission and Approval	60	4	93.33%	31-May-22 A	03-Jan-23	17-Jan-23	20-Jan-23	17													
06-2260(1)	Material & Equipment Procurement	120	120	0%	04-Jan-23	03-May-23	21-Jan-23	20-May-23	17													
Procurement for Building Finishes Materials (Doors, windows and louvers ie...)																						
06-8000(6)	Incineration Plant Building - Material Submission, Procurement, FAT and Delivery	180	180	0%	31-Dec-22	28-Jun-23	18-Mar-24	13-Sep-24	443													
06-8010(6)	ACC Equipment Yard - Material Submission, Procurement, FAT and Delivery	300	300	0%	31-Dec-22	26-Oct-23	25-Apr-23	18-Feb-24	115													
06-8020(6)	Turbine Hall Building - Material Submission, Procurement, FAT and Delivery	120	120	0%	09-Jan-23	08-May-23	31-Mar-23	28-Jul-23	81													
06-8030(6)	CCCW Building - Material Submission, Procurement, FAT and Delivery	200	200	0%	09-Jan-23	27-Jul-23	17-Apr-23	02-Nov-23	98													
06-8030(6)10	Chimney - Material Submission, Procurement, FAT and Delivery	300	300	0%	03-Mar-23	27-Dec-23	04-Oct-23	29-Jul-24	215													
06-8030(6)40	Wastewater Treatment Plant - Material Submission, Procurement, FAT and Delivery	150	150	0%	30-Jan-23	28-Jun-23	17-Apr-24	13-Sep-24	443													
06-8030(6)70	IWMF Substation - Material Submission, Procurement, FAT and Delivery	150	150	0%	09-Jan-23	07-Jun-23	05-Feb-23	04-Jul-23	27													
Off-site Precasting of Facade Panels																						
06-8040(6D)	Establishment of Precast Yard	60	60	0%	30-Jan-23	30-Mar-23	17-Feb-24	16-Apr-24	383													
06-8050(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	60	60	0%	01-Mar-23	29-Apr-23	18-Mar-24	16-May-24	383													
Process Building																						
06-8160	Precasting of Concrete Panels	150	150	0%	01-Mar-23	28-Jul-23	19-Dec-23	16-May-24	293													
Procurement for IWMF Equipments for BS Works																						
06-8300(6E)	Material Submission and Approval	60	60	0%	30-Jan-23	30-Mar-23	08-Jul-23	05-Sep-23	159													
06-8310(6E)	Material & Equipment Procurement	90	90	0%	30-Jan-23	29-Apr-23	08-Jul-23	05-Oct-23	159													
Delivery of Cast-in pipes, Fittings and Anchor Bolts for Structures (if applicable)																						
04-1800(6F)	Process Building (FGC & TPU) (90d)	0	0	0%	03-Mar-23		10-Nov-23		252													
04-1805(6F)	Wastewater Treatment Plant (30d)	0	0	0%	12-Jan-23		21-Jan-23		9													
04-1810(6F)	Tipping Hall and Bunker (90d)	0	0	0%	31-Dec-22		03-Apr-23		93													
04-1820(6F)	Compressor & CCCW Building (90d)	0	0	0%	20-Mar-23		19-Apr-23		30													
04-1870(6F)	Elevated Drive Way and Associated Structures (90d)	0	0	0%	06-Mar-23		06-Mar-23		0													
04-1880(6F)	IWMF Substation (90d)	0	0	0%	18-Jan-23		24-Jan-23		6													
Maritime Works																						
Marine Construction																						
Phase I - Construction of Perimeter Seawalls																						
Seawall and Berth at DCM Area																						
Seawall Structural Works																						
Remain Works																						
08-1105-11(6)	Prefabrication of Precast Copping for Vertical Seawall	140	140	0%	31-Dec-22	19-May-23	17-Apr-23	03-Sep-23	107													
08-1120-2(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for	60	30	50%	31-May-22 A	29-Jan-23	04-Sep-23	03-Oct-23	247													
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for	60	30	50%	31-May-22 A	29-Jan-23	04-Sep-23	03-Oct-23	247													
Seawall at Dredging Area																						
Remain Works																						
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (B	160	43	73%	11-Jul-22 A	18-Jun-23	21-Aug-23	03-Oct-23	107													
Phase II - Reclamation, Breakwater and Berth Construction																						
Reclamation																						
Reclamation Works																						
Surcharge Filling																						
08-3080(6)	Fill up +7.5 to +15mPD at South Edge Area (Area 5) (96,700m3 @ 2500m3/d)	39	18	53.85%	04-Jun-22 A	17-Jan-23	03-Jan-23	20-Jan-23	3													
Surcharge Removal																						
08-3130(6)	Loading @ +11&+13mPD at South Edge Area (Area 5)	60	60	0%	18-Jan-23	18-Mar-23	21-Jan-23	21-Mar-23	3													
08-3200-2(M57)	Remove Surcharge at West Edge Area (Area 7B1) (30,500m3 @ 4000m3/d)	45	45	0%	31-Dec-22	13-Feb-23	31-Dec-22	13-Feb-23	0													
08-3210(6)	Remove Surcharge at South Edge Area (Area 5) (96,700m3 @ 4000m3/d)	25	25	0%	19-Mar-23	12-Apr-23	22-Mar-23	15-Apr-23	3													
Breakwater																						
Remain Works																						
08-1300	Construction of Caissons Extension from +3mPD to Deck Level	120	30	75%	31-May-22 A	29-Jan-23	12-Oct-23	10-Nov-23	285													
Seawall and Berth at Marine Access																						

3-Month Rolling Programme (December 2022)

Remaining Work ◆ Actual Milestone
 Actual Work ◆ Critical Milestone
 Critical Remaining Work
 Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022				
											Dec 61	Jan 62	Feb 63	Mar 64	
Remain Works															
08-1330(2)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level	30	30	0%	31-Dec-22	29-Jan-23	12-Sep-23	11-Oct-23	255		31-Dec-22	29-Jan-23, Construction of Seawall and Wave Wall Extension from +3mPD			
Seawater Intake Structure															
08-2400(6D)	Construction of Seawater Intake	90	90	0%	01-Mar-23	29-May-23	14-Jul-23	11-Oct-23	135			01-Mar-23			
Foundation Works															
Administration & Viewing Gallery Bld Foundation															
Administration Piling Works (Driven H-pile)															
09-1055(6)	Predrilling for Driven Pile founding determination (15 nr ~60m, @15m/d, 4 Rigs)	15	3	80%	04-Oct-22 A	02-Jan-23	08-Jul-23	10-Jul-23	189		02-Jan-23	Predrilling for Driven Pile founding determination (15 nr ~60m, @15m/d, 4 Rigs), Predrilling for D			
Process Building - Waste Bunker & Tipping Hall Bld Foundation															
Process Building Pile Cap Construction															
Pile Cap Stage 1 (Module 1)															
Process Building (Module 1) Tipping Hall															
09-1180	Excavation to Pile Cap Formation	25	25	0%	31-Dec-22	24-Jan-23	03-Jan-23	27-Jan-23	3		31-Dec-22	24-Jan-23, Excavation to Pile Cap Formation			
09-1190	Pile Cut-off & Capping Plate (76 nrs, 4nr/d)	19	19	0%	09-Jan-23	27-Jan-23	12-Jan-23	30-Jan-23	3		09-Jan-23	27-Jan-23, Pile Cut-off & Capping Plate (76 nrs, 4nr/d)			
09-1200	Pile Caps Construction (26nrs 8set @ 1/7d)	23	23	0%	17-Jan-23	08-Feb-23	20-Jan-23	11-Feb-23	3		17-Jan-23	08-Feb-23, Pile Caps Construction (26nrs 8set @ 1/7d)			
Process Building (Module 1) Bunker															
09-2410	Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	32	16	50%	15-Dec-22 A	15-Jan-23	06-Jan-23	21-Jan-23	6		15-Dec-22 A	15-Jan-23, Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d), Pile			
Pile Cap Stage 2 (Module 2)															
Process Building (Module 2) Tipping Hall															
09-1210	Excavation to Pile Cap Formation	25	25	0%	25-Jan-23	18-Feb-23	12-Feb-23	08-Mar-23	18			25-Jan-23			
09-1220	Pile Cut-off & Capping Plate (51 nrs, 4nr/d)	13	13	0%	09-Feb-23	21-Feb-23	27-Feb-23	11-Mar-23	18			09-Feb-23			
09-1230	Pile Caps Construction (22nrs 8set @ 1/7d)	20	20	0%	09-Feb-23	28-Feb-23	27-Feb-23	18-Mar-23	18			09-Feb-23			
09-2370	Excavation to Pile Raft Foundation Formation	28	28	0%	29-Jan-23	25-Feb-23	25-Jun-23	22-Jul-23	147			29-Jan-23			
Process Building (Module 2) Bunker															
09-2380	Pile Cut-off & Capping Plate (207 nrs, 8nr/d)	27	27	0%	31-Dec-22	27-Jan-23	05-Feb-23	04-Mar-23	37		31-Dec-22	27-Jan-23, Pile Cut-off & Capping Plate (207 nrs, 8nr/d)			
09-2390	Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	36	36	0%	05-Jan-23	10-Feb-23	10-Feb-23	18-Mar-23	37		05-Jan-23	10-Feb-23, Pile Caps and Raft Foundation Construction (50			
Pile Cap Stage 3 (Module 3)															
Process Building (Module 3) WWTP															
09-1240	Excavation to Pile Raft Foundation Formation	25	25	0%	31-Dec-22	25-Jan-23	08-Jan-23	27-Jun-23	9		31-Dec-22	25-Jan-23, Excavation to Pile Raft Foundation Formation			
09-1250	Pile Cut-off & Capping Plate (168 nrs, 10nr/d)	17	17	0%	11-Jan-23	28-Jan-23	01-Jun-23	18-Jun-23	142		11-Jan-23	28-Jan-23, Pile Cut-off & Capping Plate (168 nrs, 10nr/d)			
09-1260	Pile Caps and Raft Foundation Construction (60m x 24m 4set@100m2/7day)	26	26	0%	14-Jan-23	09-Feb-23	01-Jun-23	27-Jun-23	139		14-Jan-23	09-Feb-23, Pile Caps and Raft Foundation Construction (60m			
09-2550	Excavation to Pile Cap Formation	25	25	0%	07-Jan-23	01-Feb-23	15-Jan-23	09-Feb-23	9		07-Jan-23	01-Feb-23, Excavation to Pile Cap Formation			
09-2560	Pile Cut-off & Capping Plate (22 nrs, 4nr/d)	6	6	0%	29-Jan-23	04-Feb-23	06-Feb-23	12-Feb-23	9			29-Jan-23			
09-2570	Pile Caps Construction (5nrs 2set @ 1/7d)	18	18	0%	24-Jan-23	11-Feb-23	01-Feb-23	19-Feb-23	9			24-Jan-23			
Process Building (Module 3) Bunker															
09-2420	Excavation to Pile Raft Foundation Formation	25	25	0%	09-Feb-23	06-Mar-23	27-Jun-23	22-Jul-23	139			09-Feb-23			
09-2430	Pile Cut-off & Capping Plate (338 nrs, 15nr/d)	23	23	0%	14-Feb-23	09-Mar-23	16-Jul-23	08-Aug-23	153			14-Feb-23			
09-2440	Pile Caps and Raft Foundation Construction (60m x 32m 4set@100m2/7day)	20	20	0%	28-Feb-23	20-Mar-23	16-Jul-23	05-Aug-23	139			28-Feb-23			
Process Building - Boiler & Flue Gas Treatment Bld Foundation															
Process Building Boiler Building & Flue Gas Foundation															
Process Building Pile Caps Construction															
Process Building (Module 3) Pile Cap Stage 3															
09-1460	Excavation to Pile Cap Formation	45	21	53.33%	21-Sep-22 A	20-Jan-23	25-Dec-22	14-Jan-23	-6			Excavation to Pile Cap Formation, 20-Jan-23, 20-Jan-23, Excavation to Pile Cap Form			
09-1470	Pile Cut-off & Capping Plate (376 nrs, 10nr/d)	38	5	86.84%	19-Oct-22 A	27-Jan-23	17-Jan-23	21-Jan-23	-6			Pile Cut-off & Capping Plate (376 nrs, 10nr/d), 27-Jan-23, 27-Jan-23, Pile Cu			
09-1480	Pile Caps Construction (52 nrs, 4set @1/7d)	87	17	80.46%	29-Oct-22 A	03-Feb-23	12-Jan-23	28-Jan-23	-6			Pile Caps Construction (52 nrs, 4set @1/7d), 03-Feb-23, 03-Feb-23,			
RC Base Slab															
10-1600	Base Slab Stage 3 (Module 3)	50	46	8%	23-Dec-22 A	21-Mar-23	29-Jan-23	15-Mar-23	-6		23-Dec-22 A, 23-Dec-22 A	Base Slab			
ACC Equipment Foundation															
ACC Piling Works (Driven H-pile)															
09-1670-11	Driven H Pile Installations at Zone 2 (30 nrs ~55m(D), @60m/d 2 Groups) (Modul	28	14	50%	24-Oct-22 A	13-Jan-23	08-Feb-23	21-Feb-23	39			13-Jan-23, Driven H Pile Installations at Zone 2 (30 nrs ~55m(D), @60m/d 2 Groups) (Module			
09-1670-12(6F)	Driven H Pile Installations at Zone 4 (31 nrs ~55m(D), @60m/d 2 Groups) (Modul	28	28	0%	31-Dec-22	27-Jan-23	08-Feb-23	07-Mar-23	39		31-Dec-22	27-Jan-23, Driven H Pile Installations at Zone 4 (31 nrs ~55m(D), @60m/d 2			
09-1680	Pile Load Test	15	15	0%	28-Jan-23	11-Feb-23	08-Apr-23	22-Apr-23	70			28-Jan-23			
ACC Pile Cap Construction															
09-1690	Excavation to Pile Cap Formation (Module 1)	14	14	0%	14-Jan-23	27-Jan-23	22-Feb-23	07-Mar-23	39		14-Jan-23	27-Jan-23, Excavation to Pile Cap Formation (Module 1)			
09-1700	Pile Cut-off & Capping Plate (Module 1)	18	18	0%	21-Jan-23	07-Feb-23	01-Mar-23	18-Mar-23	39		21-Jan-23	07-Feb-23, Pile Cut-off & Capping Plate (Module 1)			
09-1710	Pile Caps Construction (Module 1)	30	30	0%	21-Jan-23	19-Feb-23	01-Mar-23	30-Mar-23	39		21-Jan-23	19-Feb-23, Pile Caps Construction (Module 1)			
09-1710-1(6)	Tie Beams Construction (Module 1 @+6.5mPD)	30	30	0%	04-Feb-23	05-Mar-23	15-Mar-23	13-Apr-23	39	delink FS to Module 2&3 Pile cap construction		04-Feb-23			
Turbine Hall Bld Foundation															
Turbine Hall Piling Works (Driven H-pile)															
09-1730-1(M55)	Driven H Pile Installations (143 nrs ~55m(D), @60m/d 2 Groups)	68	15	77.94%	31-May-22 A	14-Jan-23	26-Dec-22	09-Jan-23	-5			Driven H Pile Installations (143 nrs ~55m(D), @60m/d 2 Groups), 14-Jan-23, 14-Jan-23, Drive			
09-1740	Pile Load Test	8	4	50%	15-Nov-22 A	18-Jan-23	10-Jan-23	13-Jan-23	-5			Pile Load Test, 18-Jan-23, 18-Jan-23, Pile Load Test			
Turbine Hall Pile Caps Construction															
09-1750	Excavation to Pile Cap Formation	21	21	0%	19-Jan-23	08-Feb-23	14-Jan-23	03-Feb-23	-5		19-Jan-23	08-Feb-23, Excavation to Pile Cap Formation			
09-1760	Pile Cut-off & Capping Plate (219 nrs, @10nr/d)	21	21	0%	24-Jan-23	13-Feb-23	23-Jan-23	12-Feb-23	-1		24-Jan-23	13-Feb-23, Pile Cut-off & Capping Plate (219 nrs, @10			
09-1770	Pile Caps and Ground Beam Construction for TBS1 & Electrical Bld to +6.3mPD	30	30	0%	26-Jan-23	24-Feb-23	21-Jan-23	19-Feb-23	-5		26-Jan-23	24-Feb-23, Pile Caps and Ground Beam C			
09-1770-1(M58)	Install anchor bolts & Floor Finishes for TBS1 @+6.3mPD (Post-drilling)	14	14	0%	25-Feb-23	10-Mar-23	14-Mar-23	27-Mar-23	17			25-Feb-23			
Compressor & CCCW Bld Foundation															

3-Month Rolling Programme (December 2022)

Remaining Work ◆ Actual Milestone
 Actual Work ◆ Critical Milestone
 Critical Remaining Work
 Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&T Remarks	2022			2023		
											Dec 61	Jan 62	Feb 63	Mar 64		
CCCW Piling Works (Driven H-pile)		8	4		26-Nov-22 A	03-Jan-23	17-Apr-23	20-Apr-23	107							
09-2330	Pile Load Test	8	4	50%	26-Nov-22 A	03-Jan-23	17-Apr-23	20-Apr-23	107							03-Jan-23, Pile Load Test, Pile Load Test, 03-Jan-23
CCCW Pile Caps Construction		61	61		13-Mar-23	12-May-23	21-Apr-23	03-Jul-23	52							
09-2340	Excavation to Pile Cap Formation	43	43	0%	13-Mar-23	24-Apr-23	21-Apr-23	02-Jun-23	39							13-Mar-23
09-2350-1(6)	Pile Caps Construction to +5.85mPD (9 nrs, @0.2nr/d)	45	45	0%	29-Mar-23	12-May-23	20-May-23	03-Jul-23	52							29-Mar-23
MT Plant & WT Bid Foundation		186	108		27-Oct-22 A	17-Apr-23	23-Dec-22	09-Apr-23	-8							
MT Plant & WT Bid Piling Works		186	108		27-Oct-22 A	17-Apr-23	23-Dec-22	09-Apr-23	-8							
MT & WT Plant (Driven H-pile)		186	108		27-Oct-22 A	17-Apr-23	23-Dec-22	09-Apr-23	-8							
09-1860(6)	Predrilling for Driven Pile founding determination (56nr ~60m, @15m/d, 8 Rigs)	28	7	75%	27-Oct-22 A	06-Jan-23	03-Apr-23	09-Apr-23	93							06-Jan-23, Predrilling for Driven Pile founding determination (56nr ~60m, @15m/d, 8 Rigs), Predrilling
09-1870-1(M54)	Driven H Pile Installations (314 nrs ~45m(D), @60m/d 2 Group)	118	108	8.47%	23-Dec-22 A	17-Apr-23	23-Dec-22	09-Apr-23	-8							23-Dec-22 A, 23-Dec-22 A
IWMF Substation Building Foundation		100	108		16-Dec-22 A	17-Apr-23	06-Jan-23	23-Apr-23	6							
IWMF Substation Piling Works (Driven H-pile)		60	57		16-Dec-22 A	25-Feb-23	06-Jan-23	03-Mar-23	6							
09-1980	Driven H Pile Installations (74 nrs ~50m(D), @60m/d 1 Group)	60	49	18.33%	16-Dec-22 A	17-Feb-23	06-Jan-23	23-Feb-23	6							A, 16-Dec-22 A
09-1990	Pile Load Test	8	8	0%	18-Feb-23	25-Feb-23	24-Feb-23	03-Mar-23	6							18-Feb-23
IWMF Substation Pile Cap Construction		51	51		26-Feb-23	17-Apr-23	04-Mar-23	23-Apr-23	6							
09-2000	Excavation to Pile Cap Formation	30	30	0%	26-Feb-23	27-Mar-23	04-Mar-23	02-Apr-23	6							26-Feb-23
09-2010	Pile Cut-off & Capping Plate	30	30	0%	05-Mar-23	03-Apr-23	11-Mar-23	09-Apr-23	6							05-Mar-23
09-2020	Pile Caps Construction (24nrs, 4sets @1nr/7d)	30	30	0%	19-Mar-23	17-Apr-23	25-Mar-23	23-Apr-23	6							19-Mar-23
Elevated Drive Way and Associated Structures Foundation		59	59		14-Feb-23	13-Apr-23	14-Feb-23	13-Apr-23	0							
Elevated Drive Way Piling Works (Driven H-pile)		59	59		14-Feb-23	13-Apr-23	14-Feb-23	13-Apr-23	0							
09-2020(M57)	Predrilling for Driven Pile founding determination (30nr ~60m, @15m/d, 4 Rigs)	23	23	0%	14-Feb-23	08-Mar-23	14-Feb-23	08-Mar-23	0							14-Feb-23
09-2030(M57)	Driven H Pile Installations Grid RSA - RSG (248nrs ~50m(D), @60m/d 4 Groups)	52	52	0%	21-Feb-23	13-Apr-23	21-Feb-23	13-Apr-23	0							21-Feb-23
Pipe Bridge Foundation		135	50		28-Sep-22 A	18-Feb-23	28-Dec-22	22-Aug-23	185							
Pipe Bridge B		50	50		31-Dec-22	18-Feb-23	23-Jan-23	13-Mar-23	23							
Pipe Bridge B Piling Works Piling Works (Driven H-pile)		8	8		31-Dec-22	07-Jan-23	23-Jan-23	30-Jan-23	23							
09-2460	Pile Load Test	8	8	0%	31-Dec-22	07-Jan-23	23-Jan-23	30-Jan-23	23							31-Dec-22
Pipe Bridge B Pile Caps Construction		42	42		08-Jan-23	18-Feb-23	31-Jan-23	13-Mar-23	23							
09-2470	Excavation to Pile Cap Formation	21	21	0%	08-Jan-23	28-Jan-23	31-Jan-23	20-Feb-23	23							08-Jan-23
09-2480	Pile Cut-off & Capping Plate (33 nrs, @ 4nr/d)	21	21	0%	15-Jan-23	04-Feb-23	07-Feb-23	27-Feb-23	23							15-Jan-23
09-2490	Pile Caps Construction to +5.0mPD (33nr, 4set@ 1nr/7d)	30	30	0%	20-Jan-23	18-Feb-23	12-Feb-23	13-Mar-23	23							20-Jan-23
Pipe Bridge C		95	10		28-Sep-22 A	09-Jan-23	28-Dec-22	22-Aug-23	225							
Pipe Bridge C Piling Works Piling Works (Driven H-pile)		95	10		28-Sep-22 A	09-Jan-23	28-Dec-22	22-Aug-23	225							
09-2500	Driven H Pile Installations (24 nrs ~55m(D), @60m/d 1 Group)	22	2	90.91%	28-Sep-22 A	01-Jan-23	28-Dec-22	29-Dec-22	-3							Driven H Pile Installations (24 nrs ~55m(D), @60m/d 1 Group), 01-Jan-23, 01-Jan-23, Driven H Pile Installations
09-2510	Pile Load Test	8	8	0%	02-Jan-23	09-Jan-23	15-Aug-23	22-Aug-23	225							02-Jan-23
Superstructural Works		134	134		31-Dec-22	13-May-23	12-Dec-22	17-Aug-23	96							
Process Buildings - Waste Bunker & Tipping Hall Bid Structure		82	82		23-Jan-23	15-Apr-23	29-Jan-23	16-May-23	32							
Waste & Ash Bunker Bid Structure		82	82		23-Jan-23	14-Apr-23	29-Jan-23	16-May-23	32							
Process Building (Module 1) Waste & Ash Bunker Bid Structure		80	80		23-Jan-23	12-Apr-23	29-Jan-23	15-Apr-23	3							
10-1090	Beam & Slab to +2.5mPD	14	14	0%	23-Jan-23	05-Feb-23	29-Jan-23	11-Feb-23	6							23-Jan-23
10-1100	Column & Wall to +6.0mPD	21	21	0%	09-Feb-23	01-Mar-23	12-Feb-23	04-Mar-23	3							09-Feb-23
10-1110	Beam & Slab to +6.0mPD	21	21	0%	02-Mar-23	22-Mar-23	05-Mar-23	25-Mar-23	3							02-Mar-23
10-1120	Column & Wall to +20.0mPD	21	21	0%	23-Mar-23	12-Apr-23	26-Mar-23	15-Apr-23	3							23-Mar-23
Process Building (Module 2) Waste & Ash Bunker Bid Structure		42	42		04-Mar-23	14-Apr-23	22-Mar-23	16-May-23	32							
10-1200	Beam & Slab to +2.5mPD	21	21	0%	04-Mar-23	24-Mar-23	22-Mar-23	11-Apr-23	18							04-Mar-23
10-1210	Column & Wall to +6.0mPD	21	21	0%	25-Mar-23	14-Apr-23	26-Apr-23	16-May-23	32							25-Mar-23
Process Building (Module 3) Waste & Ash Bunker Bid Structure		14	14		25-Mar-23	07-Apr-23	12-Apr-23	25-Apr-23	18							
10-1310	Beam & Slab to +2.5mPD	14	14	0%	25-Mar-23	07-Apr-23	12-Apr-23	25-Apr-23	18							25-Mar-23
Tipping Hall Bid Structure		63	63		11-Feb-23	15-Apr-23	20-Feb-23	23-Apr-23	9							
Process Building (Module 3) WWTP Structure		63	63		11-Feb-23	15-Apr-23	20-Feb-23	23-Apr-23	9							
10-3000(6F)	Slab to +2.0mPD	14	14	0%	11-Feb-23	25-Feb-23	20-Feb-23	05-Mar-23	9							11-Feb-23
10-3010(6F)	Slab to +3.5mPD	21	21	0%	11-Feb-23	04-Mar-23	20-Feb-23	12-Mar-23	9							11-Feb-23
10-3020(6F)	Column & Wall to +6.5mPD	21	21	0%	04-Mar-23	25-Mar-23	13-Mar-23	02-Apr-23	9							04-Mar-23
10-3030(6F)	Beam & Slab to +6.5mPD	21	21	0%	25-Mar-23	15-Apr-23	03-Apr-23	23-Apr-23	9							25-Mar-23
Process Buildings - Boiler & Flue Gas Treatment Bid Structure		134	134		31-Dec-22	13-May-23	12-Dec-22	17-Aug-23	96							
Steel Structure		134	134		31-Dec-22	13-May-23	12-Dec-22	17-Aug-23	96							
Boiler Building Steel Structure		134	134		31-Dec-22	13-May-23	12-Dec-22	17-Aug-23	96							
Process Building (Module 1) Steel Structure Erection		60	60		31-Dec-22	28-Feb-23	20-Apr-23	18-Jun-23	110							
10-1640	Roof Cladding Installation	60	60	0%	31-Dec-22	28-Feb-23	20-Apr-23	18-Jun-23	110							31-Dec-22
Process Building (Module 2) Steel Structure Erection		134	134		31-Dec-22	13-May-23	12-Dec-22	17-Aug-23	96							
10-1650	Erection of Mega Columns (2nos @30d /column /gang x 2)	60	60	0%	31-Dec-22	28-Feb-23	12-Dec-22	09-Feb-23	-19							31-Dec-22
10-1660	Steel Roof Truss Ground Assembly Works	60	60	0%	31-Dec-22	28-Feb-23	12-Dec-22	09-Feb-23	-19							31-Dec-22
10-1670	Steel Roof Truss Lifting (BM2)	14	14	0%	01-Mar-23	14-Mar-23	10-Feb-23	23-Feb-23	-19							01-Mar-23
10-1680	Roof Cladding Installation	60	60	0%	15-Mar-23	13-May-23	19-Jun-23	17-Aug-23	96							15-Mar-23
Process Building (Module 3) Process Building Steel Structure Erection		30	30		25-Mar-23	23-Apr-23	19-Mar-23	17-Apr-23	-6							
10-1690	Erection of Mega Columns (2nos @30d /column /gang x 2)	30	30	0%	25-Mar-23	23-Apr-23	19-Mar-23	17-Apr-23	-6							25-Mar-23
Flue Gas Treatment Bid Steel Structure		63	63		02-Feb-23	05-Apr-23	15-Jan-23	31-Mar-23	-5							
Process Building (Module 1) Steel Structure Erection		53	53		02-Feb-23	26-Mar-23	15-Jan-23	06-Feb-23	-48							
10-1730	Erection of Mega Columns (2nos @30d /column /gang x 2)	9	9	0%	02-Feb-23	10-Feb-23	15-Jan-23	23-Jan-23	-18							02-Feb-23

3-Month Rolling Programme (December 2022)

Remaining Work
 Actual Work
 Critical Remaining Work
 Milestone
 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&I Remarks	2022				2023					
											Dec 61	Jan 62	Feb 63	Mar 64	Dec 61	Jan 62	Feb 63	Mar 64		
10-1740	Steel Roof Truss Ground Assembly Works	9	9	0%	02-Feb-23	10-Feb-23	15-Jan-23	23-Jan-23	-18											
10-1750	Steel Roof Truss Lifting (FM1)	14	14	0%	13-Mar-23	26-Mar-23	24-Jan-23	06-Feb-23	-48											
Process Building (Module 2) Steel Structure Erection		30	30		07-Mar-23	05-Apr-23	02-Mar-23	31-Mar-23	-5											
10-1770	Erection of Mega Columns (1nos @30d /column /gang x 1)	30	30	0%	07-Mar-23	05-Apr-23	02-Mar-23	31-Mar-23	-5											
10-1780	Steel Roof Truss Ground Assembly Works	30	30	0%	07-Mar-23	05-Apr-23	02-Mar-23	31-Mar-23	-5											
ACC Equipment Structure		30	30		06-Mar-23	04-Apr-23	14-Apr-23	13-May-23	39											
09-1720	Base Slab Construction (Module 1 @+6.5mPD)	30	30	0%	06-Mar-23	04-Apr-23	14-Apr-23	13-May-23	39											
Turbine Hall Bld Structure		42	42		25-Feb-23	07-Apr-23	20-Feb-23	02-May-23	25											
Turbine Hall Electrical Bid		42	42		25-Feb-23	07-Apr-23	22-Mar-23	02-May-23	25											
10-1910	Slab to +6.0mPD	14	14	0%	25-Feb-23	10-Mar-23	22-Mar-23	04-Apr-23	25											
10-1920	Column & Wall to +15.0mPD	14	14	0%	11-Mar-23	24-Mar-23	05-Apr-23	18-Apr-23	25											
10-1930	Beam & Slab to +15.0mPD	14	14	0%	25-Mar-23	07-Apr-23	19-Apr-23	02-May-23	25											
Turbine Hall TBS1		35	35		25-Feb-23	31-Mar-23	20-Feb-23	26-Mar-23	-5											
10-2300	Slab to +6.0mPD	14	14	0%	25-Feb-23	10-Mar-23	20-Feb-23	05-Mar-23	-5											
10-2310	Column & Wall to +15.0mPD & +23.5mPD	14	14	0%	04-Mar-23	17-Mar-23	27-Feb-23	12-Mar-23	-5											
10-2320	Beam & Slab to +28.0mPD	14	14	0%	18-Mar-23	31-Mar-23	13-Mar-23	26-Mar-23	-5											
STG Foundation (PC1)		31	31		25-Feb-23	27-Mar-23	21-Feb-23	23-Mar-23	-4											
10-1990-1(M58)	STG Foundation construction and install anchor bolts @ +9.5	21	21	0%	25-Feb-23	17-Mar-23	21-Feb-23	13-Mar-23	-4											
10-1990-2(M58)	STG Foundation construction and install anchor bolts @ +10.77	10	10	0%	18-Mar-23	27-Mar-23	14-Mar-23	23-Mar-23	-4											
Process Equipment Installation		241	241		23-Jan-23	20-Sep-23	25-Dec-22	24-Jan-24	126											
Process Buildings - Waste Bunker & Tipping Hall Bid Process Equipment Installation		241	241		23-Jan-23	20-Sep-23	19-Feb-23	24-Jan-24	126											
Piping and Instrument Installation and Connection Works		241	241		23-Jan-23	20-Sep-23	19-Feb-23	24-Jan-24	126											
Process Building (Module 1)		180	180		23-Jan-23	21-Jul-23	29-Jun-23	25-Dec-23	157											
12-3000(6F)	Embedded Piping Installation	180	180	0%	23-Jan-23	21-Jul-23	29-Jun-23	25-Dec-23	157											
Process Building (Module 2)		180	180		04-Mar-23	30-Aug-23	24-Jul-23	19-Jan-24	142											
12-3040(6F)	Embedded Piping Installation	180	180	0%	04-Mar-23	30-Aug-23	24-Jul-23	19-Jan-24	142											
Process Building (Module 3)		180	180		25-Mar-23	20-Sep-23	29-Jul-23	24-Jan-24	126											
12-3080(6F)	Embedded Piping Installation	180	180	0%	25-Mar-23	20-Sep-23	29-Jul-23	24-Jan-24	126											
Process Building (WWTP)		0	0		11-Feb-23	11-Feb-23	19-Feb-23	19-Feb-23	9											
12-3120(6F)	Delivery of Embedded Piping above +2 to +10mPd	0	0	0%	11-Feb-23	11-Feb-23	19-Feb-23	19-Feb-23	9											
Process Buildings - Boiler House & Flue Gas Treatment Bid Process Equipment Installation		145	145		21-Feb-23	15-Jul-23	25-Dec-22	26-Oct-23	103											
Process Building (Installation TPU Module)		145	145		21-Feb-23	15-Jul-23	25-Dec-22	26-Oct-23	103											
TPU Train 1		126	126		21-Feb-23	26-Jun-23	25-Dec-22	26-Oct-23	122											
13-1030	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 1)	6	6	0%	21-Feb-23	26-Feb-23	25-Dec-22	30-Dec-22	-58											
13-1040	Boiler Condition Check and Repair	70	70	0%	27-Feb-23	07-May-23	18-Jun-23	26-Aug-23	111											
13-1050	Remaining Equipment Installation at GL	120	120	0%	27-Feb-23	26-Jun-23	29-Jun-23	26-Oct-23	122											
TPU Train 2		126	126		12-Mar-23	15-Jul-23	31-Dec-22	26-Oct-23	103											
13-1120	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 2)	6	6	0%	12-Mar-23	17-Mar-23	31-Dec-22	05-Jan-23	-71											
13-1130	Boiler Condition Check and Repair	70	70	0%	18-Mar-23	26-May-23	19-Jul-23	26-Sep-23	123											
13-1140	Remaining Equipment Installation at GL	120	120	0%	18-Mar-23	15-Jul-23	29-Jun-23	26-Oct-23	103											
Landscape, External Road and Drains Works		180	140		28-Apr-22 A	19-May-23	19-May-23	05-Oct-23	139											
Earthing System		180	140		28-Apr-22 A	19-May-23	19-May-23	05-Oct-23	139											
16-1900-2(6)	Installation of Ground Earthing Mesh	180	140	22.22%	28-Apr-22 A	19-May-23	19-May-23	05-Oct-23	139											

3-Month Rolling Programme (December 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone