

## Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
<b>Programme for Design and Construction Works WP6E-M56</b>														
<b>Key Dates</b>														
<b>Contractual Key Dates</b>														
<b>Design and Construction Phase</b>														
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A		31-Jul-22							
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17 A		31-Jul-22							
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%		27-Jul-24*		27-Jul-24	0					
01-1020	Extended Substantial Completion of The Works	0	0	0%		17-Jun-25*		17-Jun-25	0					
<b>Extension of Time Granted</b>														
01-1015-1(3)(M12)	Extension of time granted (Claim No.1 to No.72) *Claim No.9 excluded	325	325	0%	27-Jul-24	17-Jun-25	27-Jul-24	17-Jun-25	0					
<b>Operation Phase</b>														
01-1030	Commencement of Operation	0	0	0%	18-Jun-25		18-Jun-25		0					
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Cr	0	0	0%		12-Aug-25*		12-Aug-25	0					
<b>Planned Completion Dates</b>														
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%		31-Oct-23*		30-Oct-23	0					
01-1040	Incoming Power Energization to IW MF Substation	0	0	0%		31-Oct-24*		31-Oct-24	0					
01-1050	Export Power to Grid	0	0	0%		31-Oct-24*		31-Oct-24	0					
01-1060	Issuance of FS Certificate	0	0	0%		29-Dec-24		17-Dec-24	-12					
01-1070	Completion of Civil Provision for Transmission	0	0	0%		30-Sep-23*		30-Sep-23	0					
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	22-Feb-25		18-Dec-24		-66					
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%		19-Mar-25		09-Jan-25	-69					
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%		04-Aug-25		27-May-25	-69					
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%		25-Aug-25		17-Jun-25	-69					
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onsho	0	0	0%		14-Dec-25*		14-Dec-25	0					
<b>Dates of Site Possessions</b>														
01-1120	Possession of Portion 1	0	0	100%		15-Dec-17 A		02-Aug-22						
01-1130	Possession of Portion 1A	0	0	100%		15-Dec-17 A		02-Aug-22						
01-1140	Possession of Portion 1B	0	0	100%		15-Dec-17 A		02-Aug-22						
01-1150	Possession of Portion 2	0	0	0%	18-Jun-25		18-Jun-25		0					
01-1160	Possession of Portion 3	0	0	0%		26-Apr-23		15-May-23	19					
01-1170	Possession of Portion 4	0	0	0%		26-Apr-23		15-May-23	19					
01-1180	Possession of Portion 5	0	0	0%		26-Apr-23		15-May-23	19					
01-1190	Possession of Portion 6	0	0	0%	20-Oct-24*		18-Dec-24		59					
01-1200	Possession of Portion 7	0	0	100%		05-Jan-18 A		17-Jun-25						
01-1210	Possession of Portion 7A	0	0	100%		07-Dec-18 A		17-Jun-25						
01-1210(5a)	Possession of Portion 8	0	0	100%	29-Apr-20 A		18-Jun-25							
01-1210-1(M55)	Possession of Portion 9	0	0	100%	10-Jun-22 A		18-Jun-25							
<b>Licence/Permit Applications</b>														
<b>License/Permit for Construction</b>														
03-0900	Marine Department Notification for Ground Investigation Works	60	0	100%	15-Dec-17 A	27-Feb-18 A	02-Aug-22	02-Aug-22						
03-1000	Marine Department Notification for Construction Works	90	0	100%	20-Apr-18 A	05-Jul-18 A	02-Aug-22	02-Aug-22						
03-1010	EPD Waste Producer License for Construction Works	60	0	100%	15-Dec-17 A	15-Mar-18 A	02-Aug-22	02-Aug-22						
03-1020	EPD Chemical Waste Producer License for Construction Works	60	0	100%	15-Dec-17 A	03-Mar-18 A	02-Aug-22	02-Aug-22						
03-1030	EPD Waste Disposal License for Construction Materials	60	0	100%	03-Jan-18 A	15-Jan-18 A	02-Aug-22	02-Aug-22						
03-1040	Labour Department Notification of Construction Works	14	0	100%	15-Dec-17 A	20-Dec-17 A	02-Aug-22	02-Aug-22						
03-1050	EPD (ACPO) Notification of Construction Works	14	0	100%	15-Dec-17 A	28-Dec-17 A	02-Aug-22	02-Aug-22						
03-1070	Notice of Commencement to CIC	14	0	100%	15-Dec-17 A	20-Dec-17 A	02-Aug-22	02-Aug-22						
03-1080	CNP for Percussive Piling Works	0	0	100%		31-May-22 A		17-Jun-25						
03-1300	Perpare and Submit EP Application to Clause 1.38(6) of Spec A	7	0	100%	15-Dec-17 A	21-Dec-17 A	02-Aug-22	02-Aug-22						
03-1310(2)	Dumping Permit Application for Dredging Works	90	0	100%	06-Nov-18 A	21-Feb-19 A	21-Aug-22	21-Aug-22						
03-1360(1)	Marine Department Notification for Construction Works (Seawall)	90	0	100%	10-Jan-19 A	25-Jan-19 A	02-Aug-22	02-Aug-22						
03-1360(2)	CNP for 24Hrs	2120	1038	51.04%	07-Mar-19 A	02-Jun-25	15-Aug-22	17-Jun-25	15					
03-1370(5a)	EPD Discharge License for System Commissioning	0	0	0%	22-Feb-25		18-Dec-24		-66					
03-1370_1(M34)	Landscape and Visual Plan	180	180	0%	31-Jul-22	26-Jan-23	02-Sep-22	28-Feb-23	33					
<b>DG Licence</b>														
<b>Day Tank &amp; Fuel Oil Storage (Cat 5)</b>														
03-1400	General Building Plans and FSI Provision Design Submission to FSD (C	30	30	0%	19-Oct-22	17-Nov-22	31-Jul-23	29-Aug-23	285					
03-1410	DGD and VD Review and Approval of Submission	180	180	0%	18-Nov-22	16-May-23	30-Aug-23	25-Feb-24	285					
<b>E. Gen RM for IW MF Substation</b>														
03-1420	DGD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	17-May-23	15-Jul-23	06-Aug-24	04-Oct-24	447					
03-1430	VD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	16-Jul-23	13-Sep-23	05-Oct-24	03-Dec-24	447					
03-1440	Issue of DG License	14	14	0%	14-Sep-23	27-Sep-23	04-Dec-24	17-Dec-24	447					
<b>All E. Gen Rm (Other than IW MF Substation)</b>														
03-1450	DGD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	25-Jun-24	23-Aug-24	06-Aug-24	04-Oct-24	42					
03-1460	VD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	24-Aug-24	22-Oct-24	05-Oct-24	03-Dec-24	42					
03-1470	Issue of DG License	14	14	0%	23-Oct-24	05-Nov-24	04-Dec-24	17-Dec-24	42					

3-Month Rolling Programme (July 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
<b>Fuel Oil System</b>														
03-3850	DGD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	22-Jan-24	03-Jun-24	06-Aug-24	17-Dec-24	197					
03-3860	VD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	22-Mar-24	20-May-24	05-Oct-24	03-Dec-24	197					
03-3870	Issuance of DG License	14	14	0%	21-May-24	03-Jun-24	04-Dec-24	17-Dec-24	197					
<b>Chemical Stores (all Cat)</b>														
03-1480	Plans and FSI Provision Design Submission to FSD	21	21	0%	19-Oct-22	05-Nov-24	18-Jan-24	17-Dec-24	42					
03-1490	DGD and VD Review and Approval of Submission	180	180	0%	09-Nov-22	07-May-23	08-Feb-24	05-Aug-24	456				19-Oct-22	
03-1500	DGD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	25-Jun-24	23-Aug-24	06-Aug-24	04-Oct-24	42					
03-1510	VD Compliance Inspection, Defects Rectification and Re-inspection	60	60	0%	24-Aug-24	22-Oct-24	05-Oct-24	03-Dec-24	42					
03-1520	Issuance of DG License	14	14	0%	23-Oct-24	05-Nov-24	04-Dec-24	17-Dec-24	42					
<b>Fire Services Installations (FSI) Certificate</b>														
<b>Fire Engineering Report</b>														
05-3000	Preparation and Submission of Fire Engineering Report to FSD	550	0	100%	29-Feb-20 A	31-Aug-21 A	19-Oct-22	19-Oct-22						
05-4450	Approval of Fire Engineering Report by FSD	0	0	100%	21-Jun-22 A	21-Jun-22 A	19-Oct-22	19-Oct-22		Fire Engineering Report by FSD.				
<b>Fire Services Installations Certificate Inspection</b>														
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission	0	0	0%	18-Oct-22	22-Dec-24	19-Oct-22	17-Dec-24	-5					
03-1560	Completion of FSI Installations	0	0	0%	10-Sep-24	10-Sep-24	05-Sep-24	05-Sep-24	-5				Approval of Gen	
03-1570	Application for FSI inspection	15	15	0%	11-Sep-24	25-Sep-24	06-Sep-24	20-Sep-24	-5					
03-1580	FSD Process Application	15	15	0%	26-Sep-24	10-Oct-24	21-Sep-24	05-Oct-24	-5					
03-1590	FSD Initial Inspection	14	14	0%	11-Oct-24	24-Oct-24	06-Oct-24	19-Oct-24	-5					
03-1600	Defect Rectifications	30	30	0%	25-Oct-24	23-Nov-24	20-Oct-24	18-Nov-24	-5					
03-1610	Request for FSD Reinspection	15	15	0%	24-Nov-24	08-Dec-24	19-Nov-24	03-Dec-24	-5					
03-1620	FSD Reinspection	14	14	0%	09-Dec-24	22-Dec-24	04-Dec-24	17-Dec-24	-5					
<b>Fire Services Installations Certificate Inspection for IW MF Sub-Station</b>														
03-3880	Completion of FSI Installations for IW MF Sub-Station	0	0	0%	26-Jul-23	06-Nov-23	19-Sep-23	31-Dec-23	56					
03-3890	Application for FSI inspection	15	15	0%	26-Jul-23	10-Aug-23	20-Sep-23	04-Oct-23	56					
03-3900	FSD Process Application	15	15	0%	10-Aug-23	25-Aug-23	05-Oct-23	19-Oct-23	56					
03-3910	FSD Initial Inspection	14	14	0%	25-Aug-23	08-Sep-23	20-Oct-23	02-Nov-23	56					
03-3920	Defect Rectifications	30	30	0%	08-Sep-23	08-Oct-23	03-Nov-23	02-Dec-23	56					
03-3930	Request for FSD Reinspection	15	15	0%	08-Oct-23	23-Oct-23	03-Dec-23	17-Dec-23	56					
03-3940	FSD Reinspection	14	14	0%	23-Oct-23	06-Nov-23	18-Dec-23	31-Dec-23	56					
<b>Air Pollution Control (Specified Processes) License</b>														
03-1730(3)	Early Engagement With EPD SP Licensing Department for Information e	600	0	100%	27-Dec-18 A	02-Aug-24	08-Dec-22	12-Aug-24	10					
03-1740(3)	Document preparation for SP License Application (upon consent of relea	60	60	0%	28-Nov-22	26-Jan-23	08-Dec-22	05-Feb-23	10					
03-1750(3)	SP License Application Submissions and review by EPD	300	300	0%	27-Jan-23	22-Nov-23	06-Feb-23	02-Dec-23	10					
03-1760(3)	Public Consultation	60	60	0%	23-Nov-23	21-Jan-24	03-Dec-23	31-Jan-24	10					
03-1780(3)	Preparation and Submission of Trial Plan	90	90	0%	22-Jan-24	20-Apr-24	01-Feb-24	30-Apr-24	10					
03-1790(3)	Review and approval of Trial Plan by EPD Licensing Department	90	90	0%	21-Apr-24	19-Jul-24	01-May-24	29-Jul-24	10					
03-1830(3)	Issuance of SP License	14	14	0%	20-Jul-24	02-Aug-24	30-Jul-24	12-Aug-24	10					
<b>Boilers and Pressure Vessels License</b>														
03-1840(3)	Early Engagement with LD Licensing Unit for Information exchange	180	0	100%	14-Nov-18 A	17-Oct-24	31-Jan-23	12-Aug-24	-66					
03-1850(3)	Employment of Recognized Inspection Body for maker's certificate	90	0	100%	17-Aug-18 A	17-Oct-24	31-Jan-23	12-Aug-24	-66					
03-1860(3)	Employment of Registered Examiner	90	60	33.33%	31-May-22	28-Sep-22	05-Dec-23	02-Feb-24	492				28-Sep-22, Employment of Registered Exa	
03-1870(3)	Prepare boiler fabrication inspection plan	60	60	0%	29-Sep-22	27-Nov-22	03-Feb-24	02-Apr-24	492				29-Sep-22	
03-1880(3)	Submission of boiler fabrication inspection plan for License Application	21	21	0%	11-Jun-23	01-Jul-23	03-Apr-24	23-Apr-24	297					
03-1890(3)	Completion of Boiler off-site fabrication	0	0	0%	01-Jul-23	01-Jul-23	23-Apr-24	23-Apr-24	297					
03-1900(3)	Completion of Boiler off-site inspection before delivery	0	0	0%	01-Jul-23	01-Jul-23	23-Apr-24	23-Apr-24	297					
03-1910(3)	Completion of on-site boiler installation	0	0	0%	04-Jul-23	04-Jul-23	23-Apr-24	23-Apr-24	294					
03-1920(3)	Completion of on-site boiler inspection	0	0	0%	12-Sep-23	12-Sep-23	23-Apr-24	23-Apr-24	224					
03-1930(3)	Submit inspection report and associated document to LD	90	90	0%	16-Mar-24	13-Jun-24	24-Apr-24	22-Jul-24	39					
03-1940(3)	Issuance of Boiler License	21	21	0%	27-Sep-24	17-Oct-24	23-Jul-24	12-Aug-24	-66					
<b>Lifts or Escalators</b>														
03-1060	Notification of Commencement of Works Involving Installation or Mainte	0	0	0%	22-Mar-24	22-May-25	09-May-24	17-Jun-25	26					
03-1060-1(6D)	Application for a Use Permit of a Lift or Escalator before putting into Use	180	180	0%	24-Nov-24	22-May-25	20-Dec-24	17-Jun-25	26					
<b>Ventilating System License Inspection</b>														
03-1650	Completion of Ventilating System	0	0	0%	10-Sep-24	29-Dec-24	29-Aug-24	17-Dec-24	-12					
03-1660	Application for Inspection	15	15	0%	11-Sep-24	25-Sep-24	30-Aug-24	13-Sep-24	-12					
03-1670	FSD VD Inspection	14	14	0%	26-Sep-24	09-Oct-24	14-Sep-24	27-Sep-24	-12					
03-1680	Defect Rectifications	30	30	0%	10-Oct-24	08-Nov-24	28-Sep-24	27-Oct-24	-12					
03-1690	Request for VD Reinspection	15	15	0%	09-Nov-24	23-Nov-24	28-Oct-24	11-Nov-24	-12					
03-1700	Hot Smoke Test	15	15	0%	24-Nov-24	08-Dec-24	12-Nov-24	26-Nov-24	-12					
03-1710	VD Reinspection	15	15	0%	24-Nov-24	08-Dec-24	12-Nov-24	26-Nov-24	-12					
03-1720	Issue Letter of Compliance	21	21	0%	09-Dec-24	29-Dec-24	27-Nov-24	17-Dec-24	-12					
<b>General Submissions</b>														
<b>Contractor's Plans Submission and Approval</b>														
BEAM Plus Assessment		1108	150		31-May-22	27-Dec-22	03-Aug-22	30-Dec-22	3					

3-Month Rolling Programme (July 2022)

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■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022					
											Jul 56	Aug 57	Sep 58	Oct 59		
04-1500-1(1)	Provisional Assessment	1108	150	86.46%	31-May-22	27-Dec-22*	03-Aug-22	30-Dec-22	3							
<b>Design Submissions</b>																
<b>General Building Plan</b>																
04-1690(M46)	ACC Equipment Structure	30	30	0%	31-Jul-22	29-Aug-22	20-Sep-22	19-Oct-22	51			31-Jul-22		29-Aug-22, ACC Equipment Structure		
04-1730	Weighbridge	60	30	0%	22-Apr-22 A	28-Sep-22	20-Sep-22	19-Oct-22	21					28-Sep-22, Weighbridge, Weighbridge, 28-		
<b>AIP Design Package Submissions</b>																
<b>AIP Process and Layout Design (2.1)</b>																
<b>MSW treatment process design for mechanical treatment (2.1.02)</b>																
05-1090	Mechanical Treatment Plant	96	35	5%	30-Apr-22 A	03-Sep-22	13-Sep-22	17-Oct-22	44					03-Sep-22, Mechanical Treatment Plant, Mechanical Treatment Plant, 03-Sep-		
<b>AIP Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>																
05-2970	Onshore crane facility (2.2.11)	90	19	5%	30-Apr-22 A	18-Aug-22	15-Jul-22	02-Aug-22	-16					Onshore crane facility (2.2.11), 18-Aug-22, 18-Aug-22, Onshore crane facility (2.2.11)		
05-2980	Onshore vessel power supply system (2.2.12)	135	10	80%	31-May-21	09-Aug-22	24-Jul-22	02-Aug-22	-7					Onshore vessel power supply system (2.2.12), 09-Aug-22, 09-Aug-22, Onshore vessel power supply system (2.2.		
<b>AIP Incineration Plant Buildings (2.3)</b>																
<b>General Layout Drawings and Fire Safety Strategy (2.3.00)</b>																
05-1210	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)	105	50	65%	31-Aug-21 A	18-Sep-22	01-Aug-22	19-Sep-22	1					18-Sep-22, Process Building & Wastewater Treatment P		
05-1220	ACC Equipment Structure	60	60	0%	31-Jul-22	28-Sep-22	09-Sep-22	07-Nov-22	40			31-Jul-22		28-Sep-22, ACC Equipment Structure		
05-2020	Administration Building and Viewing Gallery (2.7.00)	135	50	65%	27-Nov-18 A	18-Sep-22	01-Aug-22	19-Sep-22	1					18-Sep-22, Administration Building and Viewing Gallery		
05-2640	IWMF Site Wide Architectural Details (2.9.00)	105	50	5%	31-Aug-21 A	18-Sep-22	01-Aug-22	19-Sep-22	1					18-Sep-22, IWMF Site Wide Architectural Details (2.9.00)		
05-3020	Site Master Layout Plan and Plant Layout (2.1.06)	105	50	65%	31-Jul-21 A	18-Sep-22	01-Aug-22	19-Sep-22	1					18-Sep-22, Site Master Layout Plan and Plant Layout (2.1		
<b>Operation Management System (2.3.03.04)</b>																
05-2250	Design of the Air Quality Monitoring Stations (2.9.01)	60	30	25%	01-Jun-22 A	29-Aug-22	19-Aug-22	17-Sep-22	19					29-Aug-22, Design of the Air Quality Monitoring Stations (2.9.01), Design of the Air Qu		
05-3840-1(M22)	Automatic Traffic Control System (ATCS) (2.10.06.12)	90	30	5%	14-Feb-22 A	29-Aug-22	23-Aug-22	21-Sep-22	23					29-Aug-22, Automatic Traffic Control System (ATCS) (2.10.06.12), Automatic Traffic C		
<b>Building services design (excluding fire services installation design) (2.3.06)</b>																
05-1550	Electrical Services and Lighting	150	60	25%	02-Jan-19 A	28-Sep-22	09-Oct-22	07-Dec-22	70					28-Sep-22, Electrical Services and Lighting		
05-1600	ELV (7 Packages)	135	60	25%	28-Feb-19 A	28-Sep-22	09-Oct-22	07-Dec-22	70					28-Sep-22, ELV (7 Packages), ELV (7 Pac		
05-1610	Lifts and Escalators (2 Packages)	135	60	5%	01-Nov-19 A	28-Sep-22	17-Oct-22	15-Dec-22	78					28-Sep-22, Lifts and Escalators (2 Package		
05-1770	Vehicle & Container Wash System	60	60	0%	31-Jul-22	28-Sep-22	26-Aug-22	24-Oct-22	26			31-Jul-22		28-Sep-22, Vehicle & Container Wash Sys		
05-1770-1(M20)	Water Cannon System	135	60	45%	31-Aug-19 A	28-Sep-22	21-Aug-22	19-Oct-22	21					28-Sep-22, Water Cannon System, Water C		
<b>AIP Fire services installation design (2.3.05)</b>																
<b>Process Building (2.3.05.01)</b>																
05-1510	Fire Systems	105	30	5%	09-Jul-19 A	17-Nov-22	20-Oct-22	18-Nov-22	1							
05-1530	FS schematics	135	30	5%	09-Jul-19 A	17-Nov-22	20-Oct-22	18-Nov-22	1							
<b>AIP Mechanical Treatment Plant Building (2.4)</b>																
05-1670	Electrical and instrumentation works design (2.4.03)	180	180	0%	31-Jul-22*	26-Jan-23	25-Sep-22	23-Mar-23	56			31-Jul-22*				
05-1680	Mechanical works design (2.4.04)	180	180	0%	31-Jul-22*	26-Jan-23	25-Sep-22	23-Mar-23	56			31-Jul-22*				
05-1690	Fire services installation design (2.4.05) (3 Packages)	135	60	5%	09-Jul-19 A	28-Sep-22	20-Oct-22	18-Dec-22	81					28-Sep-22, Fire services installation design		
<b>Building services design (excluding fire services installation design) (2.4.06)</b>																
05-1730	Plumbing	90	90	0%	31-Jul-22	28-Oct-22	30-Aug-22	27-Nov-22	30			31-Jul-22		28-Sep-22, Plumbing, Plumbing, 28-Sep-2		
05-1740	Drainage	90	90	0%	31-Jul-22	28-Oct-22	30-Aug-22	27-Nov-22	30			31-Jul-22		28-Sep-22, Drainage, Drainage, 28-Sep-22		
05-1750	ELV	90	90	0%	31-Jul-22	28-Oct-22	09-Sep-22	07-Dec-22	40			31-Jul-22		28-Sep-22, ELV, ELV, 28-Sep-22		
05-1760	Lifts	135	135	0%	31-Jul-22	12-Dec-22	18-Aug-22	30-Dec-22	18			31-Jul-22		28-Sep-22, Lifts, Lifts, 28-Sep-22		
<b>AIP Wastewater Treatment Plant (2.5)</b>																
05-2790	Fire services installation design (2.5.05)	135	60	5%	09-Jul-19 A	17-Dec-22	20-Oct-22	18-Dec-22	1							
<b>AIP Water Treatment Plant Building (2.6)</b>																
05-1910	Foundation design (2.6.01)	60	60	0%	31-Jul-22	28-Sep-22	01-Aug-22	18-Nov-22	51			31-Jul-22		28-Sep-22, Foundation design (2.6.01)		
05-1920	Structural design (2.6.02)	90	60	5%	31-Oct-21 A	28-Sep-22	31-Aug-22	29-Oct-22	31					28-Sep-22, Structural design (2.6.02), Stru		
05-1950	Fire services installation design (2.6.05) (3 Packages)	105	60	5%	09-Jul-19 A	28-Sep-22	21-Aug-22	19-Oct-22	21					28-Sep-22, Fire services installation design		
<b>Building services design (excluding fire services installation design) (2.6.06)</b>																
05-1990	Plumbing	135	60	25%	30-Apr-19 A	28-Sep-22	20-Sep-22	18-Nov-22	51					28-Sep-22, Plumbing, Plumbing, 28-Sep-2		
05-2000	Drainage	135	60	5%	30-Apr-19 A	28-Sep-22	20-Sep-22	18-Nov-22	51					28-Sep-22, Drainage, Drainage, 28-Sep-22		
<b>AIP Administration Building (2.7)</b>																
05-2060	Fire services installation design (3 Packages) (2.7.04)	135	60	5%	31-Oct-19 A	28-Sep-22	20-Oct-22	18-Dec-22	81					28-Sep-22, Fire services installation design		
<b>Building services design (excluding fire services installation design) (2.7.05)</b>																
05-2130	Lifts and Escalators	135	60	5%	31-Jan-20 A	28-Sep-22	02-Oct-22	30-Nov-22	63					28-Sep-22, Lifts and Escalators, Lifts and E		
<b>AIP IWMF Substation (2.8)</b>																
05-2190	Fire services installation design (2.8.05) (2 Packages)	135	0	5%	19-Feb-19 A	31-Jul-22	07-Oct-22	07-Oct-22	69					31-Jul-22, Fire services installation design (2.8.05) (2 Packages), Fire services installation design (2.8.05) (2 Packages), 31-		
<b>AIP Chimney</b>																
05-7390	Fire services installation design	90	90	0%	31-Jul-22	28-Oct-22	20-Oct-22	17-Jan-23	81			31-Jul-22		28-Sep-22, Fire services installation design		
<b>AIP Elevated Drive Way and Associated Structures Foundation</b>																
<b>Building services design (excluding fire services installation design)</b>																
05-7090	Electrical Services and Lighting	105	60	5%	31-Dec-21 A	28-Sep-22	26-Aug-22	24-Oct-22	26					28-Sep-22, Electrical Services and Lighting		
<b>AIP Roads and Utilities (2.10)</b>																
<b>Water supply system design on the Artificial Island (2.10.04)</b>																
05-2360	Water Tanks (2.10.04.05)	75	75	0%	31-Jul-22	13-Oct-22	03-Sep-22	16-Nov-22	34			31-Jul-22		13-Oct-22, Water Tank		
05-2370	External FS Systems (2.10.04.06)	105	60	5%	30-Nov-19 A	28-Sep-22	03-Sep-22	01-Nov-22	34					28-Sep-22, External FS Systems (2.10.04.0		
<b>Design of telecommunication and other utilities (2.10.06)</b>																
05-2380	Power Distribution System concept / schematics (2.10.06.01)	135	60	5%	31-Jan-21 A	28-Sep-22	08-Aug-22	06-Oct-22	8					28-Sep-22, Power Distribution System con		
05-2410	Site ELV Network System - Communications System concept / schemati	135	60	5%	31-Oct-20 A	28-Sep-22	03-Sep-22	01-Nov-22	34					28-Sep-22, Site ELV Network System - Co		

### 3-Month Rolling Programme (July 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone







Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
05-4670	External and internal finishes design for Incineration Plant Building (2.11.1)	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
05-4680	External and internal finishes design for ACC Equipment Yard	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
05-4690	External and internal finishes design for Turbine Hall Building	90	90	0%	05-Aug-22	02-Nov-22	09-Aug-22	06-Nov-22	4			05-Aug-22		
05-4700	External and internal finishes design for CCCW Building	90	90	0%	05-Aug-22	02-Nov-22	10-Aug-22	07-Nov-22	5			05-Aug-22		
05-4710	External and internal finishes design for Chimney	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
05-4720	External and internal finishes design for Reception Pavilion	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
05-4730	External and internal finishes design for MT Plant Building (2.11.16)	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
05-4740	External and internal finishes design for the Wastewater Treatment Plant	60	60	0%	30-Aug-22	28-Oct-22	14-Sep-22	12-Nov-22	15					
05-4750	External and internal finishes design for the Water Treatment Plant Building	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
05-4760	External and internal finishes design for the Administration Building (2.11.1)	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
05-4770	External and internal finishes design for the IWMF Substation (2.11.20)	90	90	0%	10-Aug-22	07-Nov-22	20-Aug-22	17-Nov-22	10			10-Aug-22		
05-5420	External and internal finishes design for Elevated Driveway	90	90	0%	30-Aug-22	27-Nov-22	22-Sep-22	20-Dec-22	23					
<b>Facade Structural Design</b>		<b>90</b>	<b>90</b>		<b>31-Jul-22</b>	<b>28-Oct-22</b>	<b>24-Oct-22</b>	<b>21-Jan-23</b>	<b>85</b>					
05-8010(M45)	IWMF Sub-station	90	90	0%	31-Jul-22	28-Oct-22	24-Oct-22	21-Jan-23	85			31-Jul-22		
<b>DDA Testing and Commissioning (2.12)</b>		<b>105</b>	<b>30</b>		<b>19-May-22</b>	<b>29-Aug-22</b>	<b>11-Aug-22</b>	<b>09-Sep-22</b>	<b>11</b>					
05-4810-2(M55)	FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)	105	30	80%	19-May-22	29-Aug-22	11-Aug-22	09-Sep-22	11					29-Aug-22, FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01),
<b>DDA Transportation Facilities for the Operation (2.13)</b>		<b>341</b>	<b>305</b>		<b>25-Jun-22 A</b>	<b>31-May-23</b>	<b>11-Aug-22</b>	<b>11-Jun-23</b>	<b>11</b>					
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	341	295	0%	25-Jun-22 A	31-May-23	21-Aug-22	11-Jun-23	11					
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	305	305	0%	31-Jul-22	31-May-23	11-Aug-22	11-Jun-23	11			31-Jul-22		
<b>DDA Auxiliary Plant Systems (2.16)</b>		<b>90</b>	<b>93</b>		<b>26-Apr-22 A</b>	<b>31-Oct-22</b>	<b>04-Sep-22</b>	<b>05-Dec-22</b>	<b>35</b>					
05-4940-3(6E)	EOTC System (2.16.11)	90	93	5%	26-Apr-22 A	31-Oct-22	04-Sep-22	05-Dec-22	35					
<b>Procurement of Major Equipment</b>		<b>933</b>	<b>312</b>		<b>29-Mar-20 A</b>	<b>07-Jun-23</b>	<b>23-May-22</b>	<b>08-Jun-23</b>	<b>1</b>					
<b>Off-site Fabrication of Incineration Modules</b>		<b>900</b>	<b>279</b>		<b>13-Oct-20 A</b>	<b>05-May-23</b>	<b>23-May-22</b>	<b>27-Mar-23</b>	<b>-39</b>					
<b>Fabrication of Module (TPU)</b>		<b>900</b>	<b>279</b>		<b>13-Oct-20 A</b>	<b>05-May-23</b>	<b>23-May-22</b>	<b>22-Mar-23</b>	<b>-44</b>					
<b>PFab 1- Line 1</b>		<b>785</b>	<b>164</b>		<b>13-Oct-20 A</b>	<b>10-Jan-23</b>	<b>23-May-22</b>	<b>02-Nov-22</b>	<b>-69</b>					
<b>Structure Fabrication</b>		<b>236</b>	<b>83</b>		<b>13-Oct-20 A</b>	<b>21-Oct-22</b>	<b>30-Jun-22</b>	<b>03-Oct-22</b>	<b>-18</b>					
06-TPU-1-1160	PFab 1-Line 1 - Tertiary Structure Fabrication	200	83	58.5%	13-Oct-20 A	21-Oct-22	13-Jul-22	03-Oct-22	-18					PFab 1-Line 1 - Tertiary Structure Fabrication
06-TPU-1-1200	PFab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Structure Fabrication (Beam/Column/Plate etc.)	109	6	94.5%	03-Oct-21 A	05-Aug-22	30-Jun-22	05-Jul-22	-31					PFab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Structure Fabrication (Beam/Column/Plate etc.)
<b>Structure Erection</b>		<b>122</b>	<b>113</b>		<b>14-Jan-22 A</b>	<b>20-Nov-22</b>	<b>23-May-22</b>	<b>02-Nov-22</b>	<b>-18</b>					
06-TPU-1-1070	PFab 1-Line 1 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary S	30	21	30%	03-May-22	20-Aug-22	23-May-22	12-Jun-22	-69					PFab 1-Line 1 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary S
06-TPU-1-1080	PFab 1-Line 1 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary S	30	48	0%	17-Jun-22 A	22-Sep-22	06-Jul-22	22-Aug-22	-31					PFab 1-Line 1 - Top Floor(EL47.22m~EL54.47m) P
06-TPU-1-1090	PFab 1-Line 1 - Tertiary Structure Erection	90	113	0%	14-Jan-22 A	20-Nov-22	13-Jul-22	02-Nov-22	-18					
<b>Mechanical Erection</b>		<b>251</b>	<b>92</b>		<b>04-Feb-22 A</b>	<b>30-Oct-22</b>	<b>13-Jun-22</b>	<b>22-Aug-22</b>	<b>-69</b>					
06-TPU-1-1100	PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Incl	80	37	53.75%	04-Feb-22 A	05-Sep-22	17-Jul-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Incl
06-TPU-1-1110	PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m)	80	31	61.25%	22-Feb-22 A	05-Sep-22	23-Jul-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (I
06-TPU-1-1120	PFab 1-Line 1 Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m)	80	37	53.75%	06-May-22	05-Sep-22	17-Jul-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (
06-TPU-1-1130	PFab 1-Line 1 Mechanical Installation - 4th Floor(EL37.72m~EL47.22m)	80	49	38.75%	18-Jun-22 A	17-Sep-22	05-Jul-22	22-Aug-22	-26					PFab 1-Line 1 Mechanical Installation - 4th Floor(EL37.72m
06-TPU-1-1250	PFab 1-Line 1 Mechanical Installation - Boiler Lifting & Installation	80	71	11.25%	24-Jun-22 A	30-Oct-22	13-Jun-22	22-Aug-22	-69					
<b>Piping Fabrication</b>		<b>200</b>	<b>39</b>		<b>10-Feb-21 A</b>	<b>07-Sep-22</b>	<b>23-May-22</b>	<b>30-Jun-22</b>	<b>-69</b>					
06-TPU-1-1220	PFab 1-Line 1 - Piping Fabrication	200	39	80.5%	10-Feb-21 A	07-Sep-22	23-May-22	30-Jun-22	-69					PFab 1-Line 1 - Piping Fabrication, 07-Sep-22, 07-Sep-22, Pfab 1-Line
<b>Piping Installation</b>		<b>150</b>	<b>124</b>		<b>05-Jul-22 A</b>	<b>01-Dec-22</b>	<b>23-May-22</b>	<b>23-Sep-22</b>	<b>-69</b>					
06-TPU-1-1000	PFab 1-Line 1 - Piping installation	150	124	17.33%	05-Jul-22 A	01-Dec-22	23-May-22	23-Sep-22	-69					
<b>E&amp;I Fabrication</b>		<b>180</b>	<b>94</b>		<b>14-Apr-22 A</b>	<b>01-Nov-22</b>	<b>27-May-22</b>	<b>28-Aug-22</b>	<b>-65</b>					
06-TPU-1-1230	PFab 1-Line 1 - E&I Fabrication	180	94	47.78%	14-Apr-22 A	01-Nov-22	27-May-22	28-Aug-22	-65					
<b>E&amp;I Installation</b>		<b>115</b>	<b>115</b>		<b>04-Aug-22</b>	<b>26-Nov-22</b>	<b>27-May-22</b>	<b>18-Sep-22</b>	<b>-69</b>					
06-TPU-1-1260	PFab 1-Line 1 - E&I Support Installation	45	45	0%	04-Aug-22*	17-Sep-22	27-May-22	10-Jul-22	-69			04-Aug-22*		17-Sep-22, Pfab 1-Line 1 - E&I Support Installation
06-TPU-1-1270	PFab 1-Line 1 - E&I Cable Ladder Erection	45	45	0%	14-Aug-22	27-Sep-22	06-Jun-22	20-Jul-22	-69			14-Aug-22		27-Sep-22, Pfab 1-Line 1 - E&I Cable Ladder
<b>Electrical</b>		<b>96</b>	<b>96</b>		<b>23-Aug-22</b>	<b>26-Nov-22</b>	<b>17-Jun-22</b>	<b>18-Sep-22</b>	<b>-69</b>					
06-TPU-1-1280	PFab 1-Line 1 - Electrical Cable Pulling and Termination	80	80	0%	08-Sep-22	26-Nov-22	01-Jul-22	18-Sep-22	-69					08-Sep-22
06-TPU-1-1290	PFab 1-Line 1 - Electrical Equipment Installation	45	45	0%	25-Aug-22	08-Oct-22	17-Jun-22	31-Jul-22	-69			25-Aug-22		08-Oct-22, Pfab 1-Line 1 - E
06-TPU-1-1300	PFab 1-Line 1 - Electrical Heat Tracing Installation	45	45	0%	25-Aug-22	08-Oct-22	17-Jun-22	31-Jul-22	-69			25-Aug-22		08-Oct-22, Pfab 1-Line 1 - E
06-TPU-1-1340	PFab 1-Line 1 - MCC room installation	45	45	0%	23-Aug-22*	06-Oct-22	17-Jun-22	31-Jul-22	-67			23-Aug-22*		06-Oct-22, Pfab 1-Line 1 - MCC
<b>Instrument</b>		<b>94</b>	<b>94</b>		<b>25-Aug-22</b>	<b>26-Nov-22</b>	<b>17-Jun-22</b>	<b>18-Sep-22</b>	<b>-69</b>					
06-TPU-1-1310	PFab 1-Line 1 - Instrument Cable Pulling and Termination	80	80	0%	08-Sep-22	26-Nov-22	01-Jul-22	18-Sep-22	-69					08-Sep-22
06-TPU-1-1320	PFab 1-Line 1 - Instrument Equipment Installation	45	45	0%	25-Aug-22	08-Oct-22	17-Jun-22	31-Jul-22	-69			25-Aug-22		08-Oct-22, Pfab 1-Line 1 - In
06-TPU-1-1330	PFab 1-Line 1 - Instrument Tubing Installation	45	45	0%	25-Aug-22	08-Oct-22	17-Jun-22	31-Jul-22	-69			25-Aug-22		08-Oct-22, Pfab 1-Line 1 - In
<b>Insulation</b>		<b>150</b>	<b>149</b>		<b>23-May-22</b>	<b>26-Dec-22</b>	<b>23-May-22</b>	<b>18-Oct-22</b>	<b>-69</b>					
06-TPU-1-1020	PFab 1-Line 1 - Insulation	150	149	0.67%	23-May-22	26-Dec-22	23-May-22	18-Oct-22	-69					
<b>Precommissioning</b>		<b>60</b>	<b>60</b>		<b>12-Nov-22</b>	<b>10-Jan-23</b>	<b>04-Sep-22</b>	<b>02-Nov-22</b>	<b>-69</b>					
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	60	60	0%	12-Nov-22	10-Jan-23	04-Sep-22	02-Nov-22	-69					
<b>PFab 1- Line 2</b>		<b>539</b>	<b>163</b>		<b>09-Nov-20 A</b>	<b>09-Jan-23</b>	<b>30-May-22</b>	<b>08-Nov-22</b>	<b>-62</b>					
<b>Structure Fabrication</b>		<b>200</b>	<b>90</b>		<b>09-Nov-20 A</b>	<b>28-Oct-22</b>	<b>06-Jun-22</b>	<b>08-Nov-22</b>	<b>11</b>					
06-TPU-2-1040	PFab 1-Line 2 - Tertiary Structure Fabrication	200	90	55%	09-Nov-20 A	28-Oct-22	11-Aug-22	08-Nov-22	11					
06-TPU-2-1200	PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabrication (Beam/Column/Plate etc.)	125	9	92.8%	08-Oct-21 A	08-Aug-22	06-Jun-22	14-Jun-22	-55					PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabrication (Beam/Column/Plate etc.)
<b>Structure Erection</b>		<b>90</b>	<b>91</b>		<b>14-Jan-22 A</b>	<b>29-Oct-22</b>	<b>15-Jun-22</b>	<b>08-Nov-22</b>	<b>10</b>					
06-TPU-2-1100	PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary S	30	42	0%	17-May-22	19-Sep-22	15-Jun-22	26-Jul-22	-55					PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Prim
06-TPU-2-1110	PFab 1-Line 2 - Tertiary Structure Erection	90	91	0%	14-Jan-22 A	29-Oct-22	10-Aug-22	08-Nov-22	10					
<b>Mechanical Erection</b>		<b>242</b>	<b>58</b>		<b>04-Feb-22 A</b>	<b>26-Sep-22</b>	<b>30-May-22</b>	<b>26-Jul-22</b>	<b>-62</b>					

3-Month Rolling Programme (July 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone
- ◆ Actual Milestone
- ◆ Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&E Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
06-TPU-2-1120	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Inc	80	42	47.5%	04-Feb-22 A	10-Sep-22	15-Jun-22	26-Jul-22	-46					
06-TPU-2-1130	PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m	80	30	62.5%	25-Feb-22 A	10-Sep-22	27-Jun-22	26-Jul-22	-46					
06-TPU-2-1140	PFab 1-Line 2 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m	80	42	47.5%	06-May-22	10-Sep-22	15-Jun-22	26-Jul-22	-46					
06-TPU-2-1150	PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m)	80	52	35%	19-Jun-22 A	20-Sep-22	05-Jun-22	26-Jul-22	-56					
06-TPU-2-1240	PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation	80	58	27.5%	23-May-22	26-Sep-22	30-May-22	26-Jul-22	-62					
<b>Piping Fabrication</b>		180	11		09-Mar-21 A	10-Aug-22	30-May-22	09-Jun-22	-62					
06-TPU-2-1220	PFab 1-Line 2 - Piping Fabrication	180	11	93.89%	09-Mar-21 A	10-Aug-22	30-May-22	09-Jun-22	-62					
<b>Piping Installation</b>		150	103		27-May-22	10-Nov-22	30-May-22	09-Sep-22	-62					
06-TPU-2-1000	PFab 1-Line 2 - Piping Installation	150	103	31.33%	27-May-22	10-Nov-22	30-May-22	09-Sep-22	-62					
<b>E&amp;I Fabrication</b>		180	118		14-Apr-22 A	25-Nov-22	02-Jun-22	27-Sep-22	-59					
06-TPU-2-1230	PFab 1-Line 2 - E&I Fabrication	180	118	34.44%	14-Apr-22 A	25-Nov-22	02-Jun-22	27-Sep-22	-59					
<b>E&amp;I Installation</b>		115	115		03-Aug-22	25-Nov-22	02-Jun-22	24-Sep-22	-62					
06-TPU-2-1250	PFab 1-Line 2 - E&I Support Installation	45	45	0%	03-Aug-22*	16-Sep-22	02-Jun-22	16-Jul-22	-62					
06-TPU-2-1260	PFab 1-Line 2 - E&I Cable Ladder Erection	45	45	0%	10-Aug-22	23-Sep-22	09-Jun-22	23-Jul-22	-62					
<b>Electrical</b>		96	96		22-Aug-22	25-Nov-22	23-Jun-22	24-Sep-22	-62					
06-TPU-2-1270	PFab 1-Line 2 - Electrical Cable Pulling and Termination	80	80	0%	07-Sep-22	25-Nov-22	07-Jul-22	24-Sep-22	-62					
06-TPU-2-1280	PFab 1-Line 2 - Electrical Equipment Installation	45	45	0%	24-Aug-22	07-Oct-22	23-Jun-22	06-Aug-22	-62					
06-TPU-2-1290	PFab 1-Line 2 - Electrical Heat Tracing Installation	45	45	0%	24-Aug-22	07-Oct-22	23-Jun-22	06-Aug-22	-62					
06-TPU-2-1330	PFab 1-Line 2 - MCC room installation	45	45	0%	22-Aug-22*	05-Oct-22	23-Jun-22	06-Aug-22	-60					
<b>Instrument</b>		94	94		24-Aug-22	25-Nov-22	23-Jun-22	24-Sep-22	-62					
06-TPU-2-1300	PFab 1-Line 2 - Instrument Cable Pulling and Termination	80	80	0%	07-Sep-22	25-Nov-22	07-Jul-22	24-Sep-22	-62					
06-TPU-2-1310	PFab 1-Line 2 - Instrument Equipment Installation	45	45	0%	24-Aug-22	07-Oct-22	23-Jun-22	06-Aug-22	-62					
06-TPU-2-1320	PFab 1-Line 2 - Instrument Tubing Installation	45	45	0%	24-Aug-22	07-Oct-22	23-Jun-22	06-Aug-22	-62					
<b>Insulation</b>		150	148		22-May-22	25-Dec-22	30-May-22	24-Oct-22	-62					
06-TPU-2-1010	PFab 1-Line 2 - Insulation	150	148	1.33%	22-May-22	25-Dec-22	30-May-22	24-Oct-22	-62					
<b>Precommissioning</b>		60	60		11-Nov-22	09-Jan-23	10-Sep-22	08-Nov-22	-62					
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	60	60	0%	11-Nov-22	09-Jan-23	10-Sep-22	08-Nov-22	-62					
<b>PFab 1-Line 3</b>		574	198		26-Nov-20 A	13-Feb-23	09-Jun-22	07-Jan-23	-37					
<b>Structure Fabrication</b>		200	149		26-Nov-20 A	26-Dec-22	21-Jun-22	07-Jan-23	12					
06-TPU-3-1110	PFab 1-Line 3 - Tertiary Structure Fabrication	200	149	25.5%	26-Nov-20 A	26-Dec-22	12-Aug-22	07-Jan-23	12					
06-TPU-3-1200	PFab 1-Line 3 - 4th & Top Floor Primary & Secondary Steel Structure Fat	109	9	91.74%	11-Nov-21 A	08-Aug-22	21-Jun-22	29-Jun-22	-40					
<b>Structure Erection</b>		276	153		14-Jan-22 A	30-Dec-22	09-Jun-22	07-Jan-23	8					
06-TPU-3-1060	PFab 1-Line 3 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary S	60	12	80%	11-Feb-22 A	11-Aug-22	09-Jun-22	20-Jun-22	-52					
06-TPU-3-1070	PFab 1-Line 3 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary S	45	19	57.78%	05-May-22	18-Aug-22	09-Jun-22	27-Jun-22	-52					
06-TPU-3-1080	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary S	12	26	0%	11-Jul-22 A	25-Aug-22	09-Jun-22	04-Jul-22	-52					
06-TPU-3-1090	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary S	39	39	0%	09-Aug-22	16-Sep-22	01-Aug-22	08-Sep-22	-8					
06-TPU-3-1100	PFab 1-Line 3 - Tertiary Structure Erection	90	153	0%	14-Jan-22 A	30-Dec-22	08-Aug-22	07-Jan-23	8					
<b>Mechanical Erection</b>		258	105		03-Mar-22 A	12-Nov-22	04-Jul-22	21-Sep-22	-52					
06-TPU-3-1120	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Inc	80	41	48.75%	03-Mar-22 A	09-Sep-22	12-Aug-22	21-Sep-22	12					
06-TPU-3-1130	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m	80	35	56.25%	13-May-22	09-Sep-22	18-Aug-22	21-Sep-22	12					
06-TPU-3-1140	PFab 1-Line 3 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m	80	41	48.75%	17-Jun-22 A	09-Sep-22	12-Aug-22	21-Sep-22	12					
06-TPU-3-1150	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m)	50	50	0%	11-Aug-22*	29-Sep-22	03-Aug-22	21-Sep-22	-8					
06-TPU-3-1240	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	25-Aug-22	12-Nov-22	04-Jul-22	21-Sep-22	-52					
<b>Piping Fabrication</b>		180	6		09-Mar-21 A	05-Aug-22	09-Jun-22	14-Jun-22	-52					
06-TPU-3-1220	PFab 1-Line 3 - Piping Fabrication	180	6	96.67%	09-Mar-21 A	05-Aug-22	09-Jun-22	14-Jun-22	-52					
<b>Piping Installation</b>		150	150		31-Jul-22	27-Dec-22	09-Jun-22	05-Nov-22	-52					
06-TPU-3-1000	PFab 1-Line 3 - Piping Installation	150	150	0%	31-Jul-22	27-Dec-22	09-Jun-22	05-Nov-22	-52					
<b>E&amp;I Fabrication</b>		180	129		14-Apr-22 A	06-Dec-22	29-Jul-22	04-Dec-22	-2					
06-TPU-3-1230	PFab 1-Line 3 - E&I Fabrication	180	129	28.33%	14-Apr-22 A	06-Dec-22	29-Jul-22	04-Dec-22	-2					
<b>E&amp;I Installation</b>		115	115		18-Sep-22	10-Jan-23	29-Jul-22	20-Nov-22	-51					
06-TPU-3-1250	PFab 1-Line 3 - E&I Support Installation	45	45	0%	18-Sep-22*	01-Nov-22	29-Jul-22	11-Sep-22	-51					
06-TPU-3-1260	PFab 1-Line 3 - E&I Cable Ladder Erection	45	45	0%	25-Sep-22	08-Nov-22	05-Aug-22	18-Sep-22	-51					
<b>Electrical</b>		102	102		01-Oct-22	10-Jan-23	19-Aug-22	20-Nov-22	-51					
06-TPU-3-1270	PFab 1-Line 3 - Electrical Cable Pulling and Termination	80	80	0%	23-Oct-22	10-Jan-23	02-Sep-22	20-Nov-22	-51					
06-TPU-3-1280	PFab 1-Line 3 - Electrical Equipment Installation	45	45	0%	09-Oct-22	22-Nov-22	19-Aug-22	02-Oct-22	-51					
06-TPU-3-1290	PFab 1-Line 3 - Electrical Heat Tracing Installation	45	45	0%	09-Oct-22	22-Nov-22	19-Aug-22	02-Oct-22	-51					
06-TPU-3-1330	PFab 1-Line 3 - MCC room installation	45	45	0%	01-Oct-22*	14-Nov-22	19-Aug-22	02-Oct-22	-43					
<b>Instrument</b>		94	94		09-Oct-22	10-Jan-23	19-Aug-22	20-Nov-22	-51					
06-TPU-3-1300	PFab 1-Line 3 - Instrument Cable Pulling and Termination	80	80	0%	23-Oct-22	10-Jan-23	02-Sep-22	20-Nov-22	-51					
06-TPU-3-1310	PFab 1-Line 3 - Instrument Equipment Installation	45	45	0%	09-Oct-22	22-Nov-22	19-Aug-22	02-Oct-22	-51					
06-TPU-3-1320	PFab 1-Line 3 - Instrument Tubing Installation	45	45	0%	09-Oct-22	22-Nov-22	19-Aug-22	02-Oct-22	-51					
<b>Insulation</b>		150	150		17-Sep-22	13-Feb-23	27-Jul-22	23-Dec-22	-52					
06-TPU-3-1010	PFab 1-Line 3 - Insulation	150	150	0%	17-Sep-22	13-Feb-23	27-Jul-22	23-Dec-22	-52					
<b>PFab 1-Line 4</b>		590	208		10-Dec-20 A	23-Feb-23	20-Jun-22	14-Jan-23	-40					
<b>Structure Fabrication</b>		200	84		10-Dec-20 A	22-Oct-22	23-Oct-22	14-Jan-23	84					
06-TPU-4-1160	PFab 1-Line 4 - Tertiary Structure Fabrication	200	84	58%	10-Dec-20 A	22-Oct-22	23-Oct-22	14-Jan-23	84					
<b>Structure Erection</b>		311	208		08-Mar-22 A	23-Feb-23	20-Jun-22	14-Jan-23	-40					
06-TPU-4-1120	PFab 1-Line 4 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary S	45	18	60%	08-Mar-22 A	17-Aug-22	20-Jun-22	07-Jul-22	-41					

3-Month Rolling Programme (July 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone
- ◆ Actual Milestone
- ◆ Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
06-TPU-4-1130	PFab 1-Line 4 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary S	30	21	30%	20-Apr-22 A	22-Aug-22	22-Jun-22	12-Jul-22	-41					
06-TPU-4-1140	PFab 1-Line 4 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary S	40	40	0%	23-Aug-22	01-Oct-22	13-Jul-22	21-Aug-22	-41					
06-TPU-4-1150	PFab 1-Line 4 - Tertiary Structure Erection	90	208	0%	01-Apr-22 A	23-Feb-23	21-Jun-22	14-Jan-23	-40					
<b>Mechanical Erection</b>		290	102		09-Jan-22 A	09-Nov-22	12-Jul-22	29-Sep-22	-41					
06-TPU-4-1040	PFab 1-Line 4 - Mechanical Installation - 1st Floor (Below EL20.47m) (Inc	80	61	23.75%	09-Jan-22 A	29-Sep-22	31-Jul-22	29-Sep-22	0					
06-TPU-4-1050	PFab 1-Line 4 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m	80	40	50%	21-Feb-22 A	29-Sep-22	21-Aug-22	29-Sep-22	0					
06-TPU-4-1060	PFab 1-Line 4 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m	80	61	23.75%	06-May-22	29-Sep-22	31-Jul-22	29-Sep-22	0					
06-TPU-4-1070	PFab 1-Line 4 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m)	80	80	0%	15-Aug-22*	02-Nov-22	12-Jul-22	29-Sep-22	-34					
06-TPU-4-1080	PFab 1-Line 4 - Mechanical Installation - Boiler Pre Assembly	125	6	95.2%	25-Feb-22 A	05-Aug-22	16-Aug-22	22-Aug-22	17					
06-TPU-4-1240	PFab 1-Line 4 - Mechanical Installation - Boiler Lifting & Installation	108	39	63.89%	05-Jul-22 A	09-Nov-22	22-Aug-22	29-Sep-22	-41					
<b>Piping Fabrication</b>		180	25		09-Mar-21 A	24-Aug-22	09-Jul-22	02-Aug-22	-22					
06-TPU-4-1220	PFab 1-Line 4 - Piping Fabrication	180	25	86.11%	09-Mar-21 A	24-Aug-22	09-Jul-22	02-Aug-22	-22					
<b>Piping Installation</b>		150	150		19-Aug-22	15-Jan-23	09-Jul-22	05-Dec-22	-41					
06-TPU-4-1000	PFab 1-Line 4 - Piping Installation	150	150	0%	19-Aug-22	15-Jan-23	09-Jul-22	05-Dec-22	-41					
<b>E&amp;I Fabrication</b>		180	100		14-Apr-22 A	07-Nov-22	08-Aug-22	15-Nov-22	8					
06-TPU-4-1230	PFab 1-Line 4 - E&I Fabrication	180	100	44.44%	14-Apr-22 A	07-Nov-22	08-Aug-22	15-Nov-22	8					
<b>E&amp;I Installation</b>		163	163		31-Jul-22	09-Jan-23	08-Aug-22	30-Nov-22	-40					
06-TPU-4-1250	PFab 1-Line 4 - E&I Support Installation	45	45	0%	31-Jul-22*	14-Sep-22	08-Aug-22	21-Sep-22	8					
06-TPU-4-1260	PFab 1-Line 4 - E&I Cable Ladder Erection	45	45	0%	24-Sep-22	07-Nov-22	15-Aug-22	28-Sep-22	-40					
<b>Electrical</b>		94	94		08-Oct-22	09-Jan-23	29-Aug-22	30-Nov-22	-40					
06-TPU-4-1270	PFab 1-Line 4 - Electrical Cable Pulling and Termination	80	80	0%	22-Oct-22	09-Jan-23	12-Sep-22	30-Nov-22	-40					
06-TPU-4-1280	PFab 1-Line 4 - Electrical Equipment Installation	45	45	0%	08-Oct-22	21-Nov-22	29-Aug-22	12-Oct-22	-40					
06-TPU-4-1290	PFab 1-Line 4 - Electrical Heat Tracing Installation	45	45	0%	08-Oct-22	21-Nov-22	29-Aug-22	12-Oct-22	-40					
06-TPU-4-1330	PFab 1-Line 4 - MCC room installation	45	45	0%	08-Oct-22*	21-Nov-22	29-Aug-22	12-Oct-22	-40					
<b>Instrument</b>		94	94		08-Oct-22	09-Jan-23	29-Aug-22	30-Nov-22	-40					
06-TPU-4-1300	PFab 1-Line 4 - Instrument Cable Pulling and Termination	80	80	0%	22-Oct-22	09-Jan-23	12-Sep-22	30-Nov-22	-40					
06-TPU-4-1310	PFab 1-Line 4 - Instrument Equipment Installation	45	45	0%	08-Oct-22	21-Nov-22	29-Aug-22	12-Oct-22	-40					
06-TPU-4-1320	PFab 1-Line 4 - Instrument Tubing Installation	45	45	0%	08-Oct-22	21-Nov-22	29-Aug-22	12-Oct-22	-40					
<b>Insulation</b>		150	150		13-Sep-22	09-Feb-23	03-Aug-22	30-Dec-22	-41					
06-TPU-4-1010	PFab 1-Line 4 - Insulation	150	150	0%	13-Sep-22	09-Feb-23	03-Aug-22	30-Dec-22	-41					
<b>PFab 1-Line 5</b>		655	279		23-Mar-21 A	05-May-23	26-May-22	15-Mar-23	-51					
<b>Structure Erection</b>		321	223		14-Jan-22 A	10-Mar-23	26-May-22	15-Mar-23	5					
06-TPU-5-1110	PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary S	60	16	73.33%	12-Mar-22 A	15-Aug-22	26-May-22	10-Jun-22	-66					
06-TPU-5-1120	PFab 1-Line 5 - 3rd Floor(EL26.72m~EL37.72m) Primary & Secondary S	45	45	0%	31-Jul-22	13-Sep-22	26-May-22	09-Jul-22	-66					
06-TPU-5-1130	PFab 1-Line 5 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary S	30	30	0%	24-Aug-22	22-Sep-22	19-Jun-22	18-Jul-22	-66					
06-TPU-5-1140	PFab 1-Line 5 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary S	30	30	0%	23-Sep-22	22-Oct-22	19-Jul-22	17-Aug-22	-66					
06-TPU-5-1150	PFab 1-Line 5 - Tertiary Structure Erection	90	223	0%	14-Jan-22 A	10-Mar-23	05-Aug-22	15-Mar-23	5					
<b>Mechanical Erection</b>		317	164		02-Mar-22 A	10-Jan-23	26-May-22	05-Nov-22	-66					
06-TPU-5-1040	PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Inc	80	51	36.25%	02-Mar-22 A	19-Sep-22	16-Sep-22	05-Nov-22	47					
06-TPU-5-1050	PFab 1-Line 5 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m	80	80	0%	05-Aug-22*	23-Oct-22	18-Aug-22	05-Nov-22	13					
06-TPU-5-1060	PFab 1-Line 5 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m	80	80	0%	30-Aug-22	17-Nov-22	18-Aug-22	05-Nov-22	-12					
06-TPU-5-1070	PFab 1-Line 5 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m)	80	80	0%	08-Sep-22	26-Nov-22	18-Aug-22	05-Nov-22	-21					
06-TPU-5-1080	PFab 1-Line 5 - Mechanical Installation - Boiler Pre-Assembly	110	84	23.64%	16-May-22	22-Oct-22	26-May-22	17-Aug-22	-66					
06-TPU-5-1240	PFab 1-Line 5 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	23-Oct-22	10-Jan-23	18-Aug-22	05-Nov-22	-66					
<b>Piping Fabrication</b>		180	22		23-Mar-21 A	21-Aug-22	24-Jul-22	14-Aug-22	-7					
06-TPU-5-1220	PFab 1-Line 5 - Piping Fabrication	180	22	87.78%	23-Mar-21 A	21-Aug-22	24-Jul-22	14-Aug-22	-7					
<b>Piping Installation</b>		150	150		28-Sep-22	24-Feb-23	24-Jul-22	20-Dec-22	-66					
06-TPU-5-1000	PFab 1-Line 5 - Piping Installation	150	150	0%	28-Sep-22	24-Feb-23	24-Jul-22	20-Dec-22	-66					
<b>E&amp;I Fabrication</b>		180	153		14-Apr-22 A	30-Dec-22	27-Sep-22	26-Feb-23	58					
06-TPU-5-1230	PFab 1-Line 5 - E&I Fabrication	180	153	15%	14-Apr-22 A	30-Dec-22	27-Sep-22	26-Feb-23	58					
<b>E&amp;I Installation</b>		76	76		22-Nov-22	05-Feb-23	27-Sep-22	01-Dec-22	-66					
06-TPU-5-1250	PFab 1-Line 5 - E&I Support Installation	45	45	0%	02-Dec-22*	15-Jan-23	27-Sep-22	10-Nov-22	-66					
06-TPU-5-1260	PFab 1-Line 5 - E&I Cable Ladder Erection	45	45	0%	09-Dec-22	22-Jan-23	04-Oct-22	17-Nov-22	-66					
<b>Electrical</b>		76	76		22-Nov-22	05-Feb-23	18-Oct-22	01-Dec-22	-66					
06-TPU-5-1280	PFab 1-Line 5 - Electrical Equipment Installation	45	45	0%	23-Dec-22	05-Feb-23	18-Oct-22	01-Dec-22	-66					
06-TPU-5-1290	PFab 1-Line 5 - Electrical Heat Tracing Installation	45	45	0%	23-Dec-22	05-Feb-23	18-Oct-22	01-Dec-22	-66					
06-TPU-5-1330	PFab 1-Line 5 - MCC room installation	45	45	0%	22-Nov-22*	05-Jan-23	18-Oct-22	01-Dec-22	-35					
<b>Instrument</b>		45	45		23-Dec-22	05-Feb-23	18-Oct-22	01-Dec-22	-66					
06-TPU-5-1310	PFab 1-Line 5 - Instrument Equipment Installation	45	45	0%	23-Dec-22	05-Feb-23	18-Oct-22	01-Dec-22	-66					
06-TPU-5-1320	PFab 1-Line 5 - Instrument Tubing Installation	45	45	0%	23-Dec-22	05-Feb-23	18-Oct-22	01-Dec-22	-66					
<b>Insulation</b>		150	150		07-Dec-22	05-May-23	02-Oct-22	28-Feb-23	-66					
06-TPU-5-1010	PFab 1-Line 5 - Insulation	150	150	0%	07-Dec-22	05-May-23	02-Oct-22	28-Feb-23	-66					
<b>PFab 1-Line 6</b>		632	256		23-Mar-21 A	12-Apr-23	25-Jun-22	22-Mar-23	-21					
<b>Structure Erection</b>		302	244		08-Apr-22 A	31-Mar-23	25-Jun-22	22-Mar-23	-9					
06-TPU-6-1110	PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary S	60	13	78.33%	08-Apr-22 A	12-Aug-22	25-Jun-22	07-Jul-22	-36					
06-TPU-6-1120	PFab 1-Line 6 - 3rd Floor(EL26.72m~EL37.72m) Primary & Secondary S	45	18	60%	24-Jun-22 A	22-Aug-22	30-Jun-22	17-Jul-22	-36					
06-TPU-6-1130	PFab 1-Line 6 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary S	30	30	0%	23-Aug-22	21-Sep-22	18-Jul-22	16-Aug-22	-36					
06-TPU-6-1140	PFab 1-Line 6 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary S	30	30	0%	22-Sep-22	21-Oct-22	17-Aug-22	15-Sep-22	-36					

3-Month Rolling Programme (July 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022				
											Jul 56	Aug 57	Sep 58	Oct 59	
06-TPU-6-1150	PFab 1-Line 6 - Tertiary Structure Erection	144	244	0%	15-Apr-22 A	31-Mar-23	22-Jul-22	22-Mar-23	-9						
<b>Mechanical Erection</b>															
06-TPU-6-1160	PFab 1-Line 6 - Mechanical Installation - 1st Floor (Below EL20.47m) (Inc	80	55	31.25%	03-Mar-22 A	09-Jan-23	20-Jul-22	04-Dec-22	-36						
06-TPU-6-1170	PFab 1-Line 6 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m	80	53	33.75%	20-May-22	21-Sep-22	16-Sep-22	07-Nov-22	47						
06-TPU-6-1180	PFab 1-Line 6 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m	80	80	0%	02-Aug-22*	20-Oct-22	16-Sep-22	04-Dec-22	45						
06-TPU-6-1190	PFab 1-Line 6 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m)	80	80	0%	07-Sep-22	25-Nov-22	16-Sep-22	04-Dec-22	9						
06-TPU-6-1200	PFab 1-Line 6 - Mechanical Installation - Boiler Pre Assembly	105	58	44.76%	14-Jun-22 A	26-Sep-22	20-Jul-22	15-Sep-22	-11						
06-TPU-6-1240	PFab 1-Line 6 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	22-Oct-22	09-Jan-23	16-Sep-22	04-Dec-22	-36						
<b>Piping Fabrication</b>															
06-TPU-6-1220	PFab 1-Line 6 - Piping Fabrication	180	22	87.78%	23-Mar-21 A	21-Aug-22	22-Aug-22	12-Sep-22	22						
<b>Piping Installation</b>															
06-TPU-6-1000	PFab 1-Line 6 - Piping Installation	150	150	0%	27-Sep-22	23-Feb-23	22-Aug-22	18-Jan-23	-36						
<b>E&amp;I Fabrication</b>															
06-TPU-6-1230	PFab 1-Line 6 - E&I Fabrication	180	124	31.11%	14-Apr-22 A	01-Dec-22	14-Oct-22	14-Feb-23	75						
<b>E&amp;I Installation</b>															
06-TPU-6-1250	PFab 1-Line 6 - E&I Support Installation	45	45	0%	19-Nov-22*	02-Jan-23	14-Oct-22	27-Nov-22	-36						
06-TPU-6-1260	PFab 1-Line 6 - E&I Cable Ladder Erection	45	45	0%	26-Nov-22	09-Jan-23	21-Oct-22	04-Dec-22	-36						
<b>Electrical</b>															
06-TPU-6-1330	PFab 1-Line 6 - MCC room installation	45	45	0%	21-Nov-22*	04-Jan-23	16-Oct-22	29-Nov-22	-36						
<b>Insulation</b>															
06-TPU-6-1010	PFab 1-Line 6 - Insulation	150	150	0%	14-Nov-22	12-Apr-23	09-Oct-22	07-Mar-23	-36						
<b>Fabrication of Module (FGC)</b>															
<b>PFab 2 - Line 1</b>															
<b>Structure Fabrication</b>															
06-FGC-1-1110	PFab 2-Line 1 - Tertiary Structure Fabrication	188	68	63.83%	31-Mar-22 A	06-Oct-22	11-Sep-22	17-Nov-22	42						
<b>Structure Erection</b>															
06-FGC-1-1030	PFab 2-Line 1 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary St	60	8	86.67%	15-Mar-22 A	07-Aug-22	09-Jun-22	16-Jun-22	-52						
06-FGC-1-1040	PFab 2-Line 1 - 4th Floor(EL34.47~ EL44.22m) Primary & Secondary St	60	25	58.33%	11-Apr-22 A	24-Aug-22	24-Jul-22	17-Aug-22	-7						
06-FGC-1-1050	PFab 2-Line 1 - Top Floor Primary & Secondary Steel Structure Erection	60	60	0%	25-Aug-22	23-Oct-22	25-Oct-22	23-Dec-22	61						
<b>Mechanical Erection</b>															
06-FGC-1-1070	PFab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	19	68.33%	07-Jan-22 A	18-Aug-22	18-Sep-22	06-Oct-22	49						
06-FGC-1-1080	PFab 2-Line 1 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system	60	60	0%	04-Mar-22 A	28-Sep-22	08-Aug-22	06-Oct-22	8						
06-FGC-1-1090	PFab 2-Line 1 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and resid	60	60	0%	06-May-22	06-Oct-22	08-Aug-22	06-Oct-22	0						
06-FGC-1-1100	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammo	50	50	0%	03-Jun-22 A	13-Oct-22	18-Aug-22	06-Oct-22	-7						
<b>Piping Fabrication</b>															
06-FGC-1-1210	PFab 2-Line 1 - Piping Fabrication	180	116	35.56%	29-May-21	23-Nov-22	24-Jun-22	17-Oct-22	-37						
<b>Piping Installation</b>															
06-FGC-1-1120	PFab 2-Line 1 - Piping Installation	150	150	0%	19-Aug-22*	15-Jan-23	24-Jun-22	20-Nov-22	-56						
<b>E&amp;I Fabrication</b>															
06-FGC-1-1220	PFab 2-Line 1 - E&I Fabrication	180	149	17.22%	14-Apr-22 A	26-Dec-22	25-Jun-22	20-Nov-22	-36						
<b>E&amp;I Installation</b>															
06-FGC-1-1230	PFab 2-Line 1 - E&I Support Installation	45	45	0%	20-Aug-22*	03-Oct-22	25-Jun-22	08-Aug-22	-56						
06-FGC-1-1240	PFab 2-Line 1 - E&I Cable Ladder Erection	45	45	0%	27-Aug-22	10-Oct-22	02-Jul-22	15-Aug-22	-56						
<b>Electrical</b>															
06-FGC-1-1250	PFab 2-Line 1 - Electrical Cable Pulling and Termination	80	80	0%	24-Sep-22	12-Dec-22	30-Jul-22	17-Oct-22	-56						
06-FGC-1-1260	PFab 2-Line 1 - Electrical Equipment Installation	45	45	0%	10-Sep-22	24-Oct-22	16-Jul-22	29-Aug-22	-56						
06-FGC-1-1270	PFab 2-Line 1 - Electrical Heat Tracing Installation	45	45	0%	10-Sep-22	24-Oct-22	16-Jul-22	29-Aug-22	-56						
06-FGC-1-1310	PFab 2-Line 1 - MCC room installation	45	45	0%	06-Sep-22	20-Oct-22	16-Jul-22	29-Aug-22	-52						
<b>Instrument</b>															
06-FGC-1-1280	PFab 2-Line 1 - Instrument Cable Pulling and Termination	80	80	0%	24-Sep-22	12-Dec-22	30-Jul-22	17-Oct-22	-56						
06-FGC-1-1290	PFab 2-Line 1 - Instrument Equipment Installation	45	45	0%	10-Sep-22	24-Oct-22	16-Jul-22	29-Aug-22	-56						
06-FGC-1-1300	PFab 2-Line 1 - Instrument Tubing Installation	45	45	0%	10-Sep-22	24-Oct-22	16-Jul-22	29-Aug-22	-56						
<b>Insulation</b>															
06-FGC-1-1130	PFab 2-Line 1 - Insulation	150	150	0%	30-Aug-22	26-Jan-23	05-Jul-22	01-Dec-22	-56						
<b>Precommissioning</b>															
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	60	60	0%	13-Dec-22	10-Feb-23	18-Oct-22	16-Dec-22	-56						
<b>PFab 2 - Line 2</b>															
<b>Structure Fabrication</b>															
06-FGC-2-1040	PFab 2-Line 2 - Tertiary Structure Fabrication	180	53	70.56%	22-Oct-21 A	21-Sep-22	13-Aug-22	05-Oct-22	13						
<b>Structure Erection</b>															
06-FGC-2-1080	PFab 2-Line 2 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary St	60	16	73.33%	16-Mar-22 A	15-Aug-22	07-Jul-22	23-Jul-22	-24						
06-FGC-2-1090	PFab 2-Line 2 - 4th Floor(EL34.47~ EL44.22m) Primary & Secondary St	60	35	41.67%	09-Apr-22 A	03-Sep-22	24-Jul-22	28-Aug-22	-7						
06-FGC-2-1100	PFab 2-Line 2 - Top Floor Primary & Secondary Steel Structure Erection	60	60	0%	04-Sep-22	02-Nov-22	14-Oct-22	13-Dec-22	40						
06-FGC-2-1110	PFab 2-Line 2 - Tertiary Structure Erection	90	90	0%	22-Sep-22	20-Dec-22	05-Oct-22	03-Jan-23	13						
<b>Mechanical Erection</b>															
06-FGC-2-1120	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	23-Oct-22	28-Aug-22	17-Oct-22	-7						
06-FGC-2-1130	PFab 2-Line 2 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system	60	32	46.67%	25-Feb-22 A	31-Aug-22	15-Sep-22	17-Oct-22	46						
06-FGC-2-1140	PFab 2-Line 2 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and resid	60	29	51.67%	06-May-22	13-Sep-22	18-Sep-22	17-Oct-22	33						

3-Month Rolling Programme (July 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone
- ◆ Actual Milestone
- ◆ Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&B Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
06-FGC-2-1150	PFab 2-Line 2 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammo	50	50	0%	03-Jun-22 A	23-Oct-22	28-Aug-22	17-Oct-22	-7					
<b>Piping Fabrication</b>		180	45		03-Jun-21 A	13-Sep-22	04-Jul-22	18-Aug-22	-27					
06-FGC-2-1210	PFab 2-Line 2 - Piping Fabrication	180	45	75%	03-Jun-21 A	13-Sep-22	04-Jul-22	18-Aug-22	-27					
<b>Piping Installation</b>		150	150		11-Aug-22	07-Jan-23	04-Jul-22	01-Dec-22	-38					
06-FGC-2-1000	PFab 2-Line 2 - Piping Installation	150	150	0%	11-Aug-22*	07-Jan-23	04-Jul-22	01-Dec-22	-38					
<b>E&amp;I Fabrication</b>		180	99		14-Apr-22 A	06-Nov-22	02-Jul-22	09-Oct-22	-29					
06-FGC-2-1220	PFab 2-Line 2 - E&I Fabrication	180	99	45%	14-Apr-22 A	06-Nov-22	02-Jul-22	09-Oct-22	-29					
<b>E&amp;I Installation</b>		115	115		09-Aug-22	01-Dec-22	02-Jul-22	25-Oct-22	-38					
06-FGC-2-1230	PFab 2-Line 2 - E&I Support Installation	45	45	0%	09-Aug-22*	22-Sep-22	02-Jul-22	16-Aug-22	-38					
06-FGC-2-1240	PFab 2-Line 2 - E&I Cable Ladder Erection	45	45	0%	16-Aug-22	29-Sep-22	09-Jul-22	23-Aug-22	-38					
<b>Electrical</b>		108	108		16-Aug-22	01-Dec-22	23-Jul-22	25-Oct-22	-38					
06-FGC-2-1250	PFab 2-Line 2 - Electrical Cable Pulling and Termination	80	80	0%	13-Sep-22	01-Dec-22	06-Aug-22	25-Oct-22	-38					
06-FGC-2-1260	PFab 2-Line 2 - Electrical Equipment Installation	45	45	0%	30-Aug-22	13-Oct-22	23-Jul-22	06-Sep-22	-38					
06-FGC-2-1270	PFab 2-Line 2 - Electrical Heat Tracing Installation	45	45	0%	30-Aug-22	13-Oct-22	23-Jul-22	06-Sep-22	-38					
06-FGC-2-1310	PFab 2-Line 2 - MCC room installation	45	45	0%	16-Aug-22	29-Sep-22	23-Jul-22	06-Sep-22	-24					
<b>Instrument</b>		94	94		30-Aug-22	01-Dec-22	23-Jul-22	25-Oct-22	-38					
06-FGC-2-1280	PFab 2-Line 2 - Instrument Cable Pulling and Termination	80	80	0%	13-Sep-22	01-Dec-22	06-Aug-22	25-Oct-22	-38					
06-FGC-2-1290	PFab 2-Line 2 - Instrument Equipment Installation	45	45	0%	30-Aug-22	13-Oct-22	23-Jul-22	06-Sep-22	-38					
06-FGC-2-1300	PFab 2-Line 2 - Instrument Tubing Installation	45	45	0%	30-Aug-22	13-Oct-22	23-Jul-22	06-Sep-22	-38					
<b>Insulation</b>		150	150		19-Aug-22	15-Jan-23	12-Jul-22	09-Dec-22	-38					
06-FGC-2-1010	PFab 2-Line 2 - Insulation	150	150	0%	19-Aug-22	15-Jan-23	12-Jul-22	09-Dec-22	-38					
<b>Precommissioning</b>		60	60		02-Dec-22	30-Jan-23	25-Oct-22	24-Dec-22	-38					
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	60	60	0%	02-Dec-22	30-Jan-23	25-Oct-22	24-Dec-22	-38					
<b>PFab 2 - Line 3</b>		584	208		11-Dec-20 A	23-Feb-23	30-Jul-22	06-Feb-23	-17					
<b>Structure Fabrication</b>		180	126		11-Dec-20 A	03-Dec-22	13-Aug-22	16-Dec-22	13					
06-FGC-3-1110	PFab 2-Line 3 - Tertiary Structure Fabrication	180	126	30%	11-Dec-20 A	03-Dec-22	13-Aug-22	16-Dec-22	13					
<b>Structure Erection</b>		136	38		26-Mar-22 A	06-Sep-22	30-Jul-22	19-Sep-22	13					
06-FGC-3-1070	PFab 2-Line 3 - 3rd Floor (EL23.47- EL34.47m) Primary & Secondary St	60	9	85%	26-Mar-22 A	08-Aug-22	30-Jul-22	07-Aug-22	-1					
06-FGC-3-1080	PFab 2-Line 3 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary St	29	29	0%	09-Aug-22	06-Sep-22	22-Aug-22	19-Sep-22	13					
<b>Mechanical Erection</b>		269	88		02-Jan-22 A	26-Oct-22	20-Sep-22	08-Nov-22	13					
06-FGC-3-1000	PFab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Aug-22	13-Oct-22	08-Nov-22	74					
06-FGC-3-1010	PFab 2-Line 3 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system	60	38	36.67%	10-Mar-22 A	06-Sep-22	02-Oct-22	08-Nov-22	63					
06-FGC-3-1020	PFab 2-Line 3 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and resid	29	29	0%	09-Aug-22	06-Sep-22	11-Oct-22	08-Nov-22	63					
06-FGC-3-1030	PFab 2-Line 3 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammo	50	50	0%	07-Sep-22	26-Oct-22	20-Sep-22	08-Nov-22	13					
<b>Piping Fabrication</b>		180	87		03-Jun-21 A	25-Oct-22	11-Aug-22	05-Nov-22	11					
06-FGC-3-1210	PFab 2-Line 3 - Piping Fabrication	180	87	51.67%	03-Jun-21 A	25-Oct-22	11-Aug-22	05-Nov-22	11					
<b>Piping Installation</b>		150	150		28-Aug-22	24-Jan-23	11-Aug-22	07-Jan-23	-17					
06-FGC-3-1150	PFab 2-Line 3 - Piping Installation	150	150	0%	28-Aug-22*	24-Jan-23	11-Aug-22	07-Jan-23	-17					
<b>E&amp;I Fabrication</b>		180	93		14-Apr-22 A	31-Oct-22	31-Aug-22	01-Dec-22	31					
06-FGC-3-1220	PFab 2-Line 3 - E&I Fabrication	180	93	48.33%	14-Apr-22 A	31-Oct-22	31-Aug-22	01-Dec-22	31					
<b>E&amp;I Installation</b>		115	115		17-Sep-22	09-Jan-23	31-Aug-22	23-Dec-22	-17					
06-FGC-3-1230	PFab 2-Line 3 - E&I Support Installation	45	45	0%	17-Sep-22*	31-Oct-22	31-Aug-22	14-Oct-22	-17					
06-FGC-3-1240	PFab 2-Line 3 - E&I Cable Ladder Erection	45	45	0%	24-Sep-22	07-Nov-22	07-Sep-22	21-Oct-22	-17					
<b>Electrical</b>		110	110		22-Sep-22	09-Jan-23	21-Sep-22	23-Dec-22	-17					
06-FGC-3-1250	PFab 2-Line 3 - Electrical Cable Pulling and Termination	80	80	0%	22-Oct-22	09-Jan-23	05-Oct-22	23-Dec-22	-17					
06-FGC-3-1260	PFab 2-Line 3 - Electrical Equipment Installation	45	45	0%	08-Oct-22	21-Nov-22	21-Sep-22	04-Nov-22	-17					
06-FGC-3-1270	PFab 2-Line 3 - Electrical Heat Tracing Installation	45	45	0%	08-Oct-22	21-Nov-22	21-Sep-22	04-Nov-22	-17					
06-FGC-3-1310	PFab 2-Line 3 - MCC room installation	45	45	0%	22-Sep-22	05-Nov-22	21-Sep-22	04-Nov-22	-1					
<b>Instrument</b>		94	94		08-Oct-22	09-Jan-23	21-Sep-22	23-Dec-22	-17					
06-FGC-3-1280	PFab 2-Line 3 - Instrument Cable Pulling and Termination	80	80	0%	22-Oct-22	09-Jan-23	05-Oct-22	23-Dec-22	-17					
06-FGC-3-1290	PFab 2-Line 3 - Instrument Equipment Installation	45	45	0%	08-Oct-22	21-Nov-22	21-Sep-22	04-Nov-22	-17					
06-FGC-3-1300	PFab 2-Line 3 - Instrument Tubing Installation	45	45	0%	08-Oct-22	21-Nov-22	21-Sep-22	04-Nov-22	-17					
<b>Insulation</b>		150	150		27-Sep-22	23-Feb-23	10-Sep-22	06-Feb-23	-17					
06-FGC-3-1170	PFab 2-Line 3 - Insulation	150	150	0%	27-Sep-22	23-Feb-23	10-Sep-22	06-Feb-23	-17					
<b>PFab 2 - Line 4</b>		592	196		09-Jun-21 A	11-Feb-23	13-Aug-22	08-Feb-23	-3					
<b>Structure Fabrication</b>		180	102		25-Oct-21 A	09-Nov-22	21-Aug-22	30-Nov-22	21					
06-FGC-4-1150	PFab 2-Line 4 - Tertiary Structure Fabrication	180	102	43.33%	25-Oct-21 A	09-Nov-22	21-Aug-22	30-Nov-22	21					
<b>Structure Erection</b>		120	22		02-Feb-22 A	21-Aug-22	31-Aug-22	22-Sep-22	32					
06-FGC-4-1110	PFab 2-Line 4 - 3rd Floor (EL23.47- EL34.47m) Primary & Secondary St	60	5	91.67%	02-Feb-22 A	04-Aug-22	18-Sep-22	22-Sep-22	49					
06-FGC-4-1120	PFab 2-Line 4 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary St	60	22	63.33%	12-Mar-22 A	21-Aug-22	31-Aug-22	21-Sep-22	31					
<b>Mechanical Erection</b>		253	72		24-Dec-21 A	10-Oct-22	19-Sep-22	10-Nov-22	31					
06-FGC-4-1040	PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	21	65%	24-Dec-21 A	20-Aug-22	21-Oct-22	10-Nov-22	82					
06-FGC-4-1050	PFab 2-Line 4 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system	60	23	61.67%	04-Feb-22 A	22-Aug-22	19-Oct-22	10-Nov-22	80					
06-FGC-4-1060	PFab 2-Line 4 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and resid	60	53	11.67%	11-Feb-22 A	21-Sep-22	19-Sep-22	10-Nov-22	50					
06-FGC-4-1070	PFab 2-Line 4 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammo	50	50	0%	06-May-22	10-Oct-22	22-Sep-22	10-Nov-22	31					
<b>Piping Fabrication</b>		180	102		09-Jun-21 A	09-Nov-22	13-Aug-22	22-Nov-22	13					
06-FGC-4-1210	PFab 2-Line 4 - Piping Fabrication	180	102	43.33%	09-Jun-21 A	09-Nov-22	13-Aug-22	22-Nov-22	13					
<b>Piping Installation</b>		150	150		16-Aug-22	12-Jan-23	13-Aug-22	09-Jan-23	-3					
06-FGC-4-1000	PFab 2-Line 4 - Piping Installation	150	150	0%	16-Aug-22*	12-Jan-23	13-Aug-22	09-Jan-23	-3					

3-Month Rolling Programme (July 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone
- ◆ Actual Milestone
- ◆ Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
<b>E&amp;I Fabrication</b>		180	142		14-Apr-22 A	19-Dec-22	02-Sep-22	21-Jan-23	33					
06-FGC-4-1220	PFab 2-Line 4 - E&I Fabrication	180	142	21.11%	14-Apr-22 A	19-Dec-22	02-Sep-22	21-Jan-23	33					
<b>E&amp;I Installation</b>		115	115		05-Sep-22	28-Dec-22	02-Sep-22	25-Dec-22	-3					
06-FGC-4-1230	PFab 2-Line 4 - E&I Support Installation	45	45	0%	05-Sep-22*	19-Oct-22	02-Sep-22	16-Oct-22	-3			05-Sep-22*		19-Oct-22, PF
06-FGC-4-1240	PFab 2-Line 4 - E&I Cable Ladder Erection	45	45	0%	12-Sep-22	26-Oct-22	09-Sep-22	23-Oct-22	-3			12-Sep-22		26-Oct-22
<b>Electrical</b>		107	107		13-Sep-22	28-Dec-22	23-Sep-22	25-Dec-22	-3					
06-FGC-4-1250	PFab 2-Line 4 - Electrical Cable Pulling and Termination	80	80	0%	10-Oct-22	28-Dec-22	07-Oct-22	25-Dec-22	-3					10-Oct-22
06-FGC-4-1260	PFab 2-Line 4 - Electrical Equipment Installation	45	45	0%	26-Sep-22	09-Nov-22	23-Sep-22	06-Nov-22	-3					26-Sep-22
06-FGC-4-1270	PFab 2-Line 4 - Electrical Heat Tracing Installation	45	45	0%	26-Sep-22	09-Nov-22	23-Sep-22	06-Nov-22	-3					26-Sep-22
06-FGC-4-1310	PFab 2-Line 4 - MCC room installation	45	45	0%	13-Sep-22*	27-Oct-22	23-Sep-22	06-Nov-22	10			13-Sep-22*		27-Oct-22
<b>Instrument</b>		94	94		26-Sep-22	28-Dec-22	23-Sep-22	25-Dec-22	-3					
06-FGC-4-1280	PFab 2-Line 4 - Instrument Cable Pulling and Termination	80	80	0%	10-Oct-22	28-Dec-22	07-Oct-22	25-Dec-22	-3					10-Oct-22
06-FGC-4-1290	PFab 2-Line 4 - Instrument Equipment Installation	45	45	0%	26-Sep-22	09-Nov-22	23-Sep-22	06-Nov-22	-3					26-Sep-22
06-FGC-4-1300	PFab 2-Line 4 - Instrument Tubing Installation	45	45	0%	26-Sep-22	09-Nov-22	23-Sep-22	06-Nov-22	-3					26-Sep-22
<b>Insulation</b>		150	150		15-Sep-22	11-Feb-23	12-Sep-22	08-Feb-23	-3					
06-FGC-4-1010	PFab 2-Line 4 - Insulation	150	150	0%	15-Sep-22	11-Feb-23	12-Sep-22	08-Feb-23	-3			15-Sep-22		
<b>PFab 2 - Line 5</b>		641	245		18-Jun-21 A	01-Apr-23	30-Jul-22	25-Mar-23	-7					
<b>Structure Erection</b>		185	63		08-Jan-22 A	01-Oct-22	30-Jul-22	31-Oct-22	30					
06-FGC-5-1060	PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Str	60	10	83.33%	08-Jan-22 A	09-Aug-22	25-Sep-22	04-Oct-22	56			09-Aug-22		PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection, PFab
06-FGC-5-1070	PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Str	60	34	43.33%	20-Apr-22 A	02-Sep-22	30-Jul-22	01-Sep-22	-1					PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Str
06-FGC-5-1080	PFab 2-Line 5 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Str	60	63	0%	20-May-22	01-Oct-22	30-Aug-22	31-Oct-22	30					01-Oct-22, PFab 2-Line 5 - 4th Floor (E
<b>Mechanical Erection</b>		245	94		21-Jan-22 A	01-Nov-22	02-Sep-22	31-Oct-22	-1					
06-FGC-5-1000	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	17	71.67%	21-Jan-22 A	16-Aug-22	06-Sep-22	22-Sep-22	37			16-Aug-22		PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), PFab 2-Line 5 - 1s
06-FGC-5-1010	PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system)	60	29	51.67%	24-Jun-22 A	28-Aug-22	06-Sep-22	04-Oct-22	37			28-Aug-22		PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system)
06-FGC-5-1020	PFab 2-Line 5 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and resid	60	60	0%	03-Sep-22	01-Nov-22	02-Sep-22	31-Oct-22	-1			03-Sep-22		
<b>Piping Fabrication</b>		180	112		18-Jun-21 A	19-Nov-22	22-Sep-22	11-Jan-23	53					
06-FGC-5-1170	PFab 2-Line 5 - Piping Fabrication	180	112	37.78%	18-Jun-21 A	19-Nov-22	22-Sep-22	11-Jan-23	53					
<b>Piping Installation</b>		150	150		04-Oct-22	02-Mar-23	22-Sep-22	18-Feb-23	-12					
06-FGC-5-1190	PFab 2-Line 5 - Piping Installation	150	150	0%	04-Oct-22*	02-Mar-23	22-Sep-22	18-Feb-23	-12					04-Oct-22*
<b>E&amp;I Fabrication</b>		180	165		14-Apr-22 A	11-Jan-23	12-Oct-22	25-Mar-23	73					
06-FGC-5-1180	PFab 2-Line 5 - E&I Fabrication	180	165	8.33%	14-Apr-22 A	11-Jan-23	12-Oct-22	25-Mar-23	73					
<b>E&amp;I Installation</b>		52	52		24-Oct-22	14-Dec-22	12-Oct-22	02-Dec-22	-12					
06-FGC-5-1230	PFab 2-Line 5 - E&I Support Installation	45	45	0%	24-Oct-22*	07-Dec-22	12-Oct-22	25-Nov-22	-12					24-Oct-22*
06-FGC-5-1240	PFab 2-Line 5 - E&I Cable Ladder Erection	45	45	0%	31-Oct-22	14-Dec-22	19-Oct-22	02-Dec-22	-12					31-Oct-22
<b>Insulation</b>		150	150		03-Nov-22	01-Apr-23	22-Oct-22	20-Mar-23	-12					
06-FGC-5-1200	PFab 2-Line 5 - Insulation	150	150	0%	03-Nov-22	01-Apr-23	22-Oct-22	20-Mar-23	-12					03-Nov-22
<b>PFab 2 - Line 6</b>		641	252		05-Jan-21 A	08-Apr-23	19-Jul-22	27-Mar-23	-12					
<b>Structure Erection</b>		179	63		04-Jan-22 A	01-Oct-22	19-Jul-22	13-Nov-22	43					
06-FGC-6-1120	PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Str	60	15	75%	04-Jan-22 A	14-Aug-22	12-Sep-22	26-Sep-22	43			14-Aug-22		PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection
06-FGC-6-1130	PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Str	60	44	26.67%	20-Apr-22 A	12-Sep-22	19-Jul-22	31-Aug-22	-12					PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Second
06-FGC-6-1140	PFab 2-Line 6 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Str	60	63	0%	20-May-22	01-Oct-22	12-Sep-22	13-Nov-22	43					01-Oct-22, PFab 2-Line 6 - 4th Floor (E
<b>Mechanical Fabrication</b>		270	122		05-Jan-21 A	29-Nov-22	27-Sep-22	26-Jan-23	58					
06-FGC-6-1210	PFab 2-Line 6 - Mechanical Fabrication (By yard)	270	122	54.81%	05-Jan-21 A	29-Nov-22	27-Sep-22	26-Jan-23	58					
<b>Mechanical Erection</b>		248	104		21-Jan-22 A	11-Nov-22	27-Sep-22	03-Dec-22	22					
06-FGC-6-1170	PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	4	93.33%	21-Jan-22 A	03-Aug-22	14-Oct-22	17-Oct-22	75			03-Aug-22		PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), PFab 2-Line 6 - 1st Floor (Below EL
06-FGC-6-1180	PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system)	60	29	51.67%	24-Jun-22 A	12-Sep-22	27-Sep-22	25-Oct-22	43			12-Sep-22		PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Incl
06-FGC-6-1190	PFab 2-Line 6 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and resid	60	60	0%	13-Sep-22	11-Nov-22	05-Oct-22	03-Dec-22	22			13-Sep-22		
<b>Piping Fabrication</b>		180	137		30-Sep-21 A	14-Dec-22	29-Sep-22	12-Feb-23	60					
06-FGC-6-1220	PFab 2-Line 6 - Piping Fabrication	180	137	23.89%	30-Sep-21 A	14-Dec-22	29-Sep-22	12-Feb-23	60					
<b>Piping Installation</b>		150	150		11-Oct-22	09-Mar-23	29-Sep-22	25-Feb-23	-12					
06-FGC-6-1000	PFab 2-Line 6 - Piping Installation	150	150	0%	11-Oct-22*	09-Mar-23	29-Sep-22	25-Feb-23	-12					11-Oct-22*
<b>E&amp;I Fabrication</b>		152	152		31-Jul-22	29-Dec-22	05-Oct-22	05-Mar-23	66					
06-FGC-6-1230	PFab 2-Line 6 - E&I Fabrication	152	152	0%	31-Jul-22	29-Dec-22	05-Oct-22	05-Mar-23	66			31-Jul-22		
<b>E&amp;I Installation</b>		52	52		31-Oct-22	21-Dec-22	19-Oct-22	09-Dec-22	-12					
06-FGC-6-1240	PFab 2-Line 6 - E&I Support Installation	45	45	0%	31-Oct-22*	14-Dec-22	19-Oct-22	02-Dec-22	-12					31-Oct-22*
06-FGC-6-1250	PFab 2-Line 6 - E&I Cable Ladder Erection	45	45	0%	07-Nov-22	21-Dec-22	26-Oct-22	09-Dec-22	-12					07-Nov-22
<b>Insulation</b>		150	150		10-Nov-22	08-Apr-23	29-Oct-22	27-Mar-23	-12					
06-FGC-6-1020	PFab 2-Line 6 - Insulation	150	150	0%	10-Nov-22	08-Apr-23	29-Oct-22	27-Mar-23	-12					
<b>Fabrication of Mega Steel Structure</b>		185	139		10-Apr-22 A	16-Dec-22	13-Jul-22	08-Dec-22	-8					
<b>Material Procurement</b>		172	126		10-Apr-22 A	03-Dec-22	13-Jul-22	15-Nov-22	-18					
16-8500-1 (6E)	Material Procurement (BM2)	60	5	91.67%	10-Apr-22 A	04-Aug-22	13-Jul-22	17-Jul-22	-18					Material Procurement (BM2), 04-Aug-22, 04-Aug-22, Material Procurement (BM2)
16-8500-2 (6E)	Material Procurement (BM3)	60	20	67%	30-May-22	24-Aug-22	22-Sep-22	11-Oct-22	48			24-Aug-22		Material Procurement (BM3), Material Procurement (BM3), 24-Aug-22
16-8500-3 (6E)	Material Procurement (FM1)	60	28	53.33%	10-Apr-22 A	27-Aug-22	13-Jul-22	09-Aug-22	-18					Material Procurement (FM1), 27-Aug-22, 27-Aug-22, Material Procurement (FM1)
16-8500-4 (6E)	Material Procurement (FM2)	60	53	11.67%	30-May-22	19-Oct-22	10-Aug-22	01-Oct-22	-18					Material Procurement (FM2), 19-Oct-22, 10-Aug-22, Material Procurement (FM2)
16-8500-5 (6E)	Material Procurement (FM3)	45	45	0%	20-Oct-22	03-Dec-22	02-Oct-22	15-Nov-22	-18					Material Procurement (FM3), 03-Dec-22, 02-Oct-22, Material Procurement (FM3)
<b>Material Testing</b>		160	129		25-Jun-22 A	06-Dec-22	07-Aug-22	08-Dec-22	2					
16-8500-10 (6E)	Material Testing (FM2)	60	60	0%	08-Oct-22	06-Dec-22	10-Oct-22	08-Dec-22	2					08-Oct-22
16-8500-7 (6E)	Material Testing (BM2)	60	26	56.67%	25-Jun-22 A	03-Sep-22	10-Aug-22	04-Sep-22	1					03-Sep-22, Material Testing (BM2), Material Testing (BM2), 03-Sep-22
16-8500-8 (6E)	Material Testing (BM3)	60	60	0%	31-Jul-22	28-Sep-22	12-Sep-22	10-Nov-22	43			31-Jul-22		28-Sep-22, Material Testing (BM3)

3-Month Rolling Programme (July 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone
- ◆ Actual Milestone
- ◆ Critical Milestone







Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022									
											Jul 56	Aug 57	Sep 58	Oct 59						
10-1580-1(6D)	Base Slab for FGC (Module 1)	60	30	50%	02-Jun-22 A	22-Sep-22	04-Aug-22	02-Sep-22	-20											
10-1590	Base Slab Stage 2 (Module 2)	50	50	0%	13-Oct-22	01-Dec-22	30-Sep-22	18-Nov-22	-13											
<b>Turbine Hall Bid Foundation</b>												194	133		31-May-22	10-Dec-22	20-Jul-22	29-Nov-22	-11	
<b>Piling Works (Driven H-pile)</b>												98	63		31-May-22	01-Oct-22	20-Jul-22	27-Oct-22	26	
09-1730	Driven H Pile Installations (57 nrs ~55m(D), @60m/d 2 Groups)	33	21	35.1%	31-May-22	21-Aug-22	24-Aug-22	14-Sep-22	25	20/57 completed										
09-1730-1(M55)	Driven H Pile Installations (118 nrs ~55m(D), @60m/d 2 Groups)	68	63	7.35%	31-May-22	01-Oct-22	20-Jul-22	20-Sep-22	-11	10/118 completed,41										
09-1740	Pile Load Test	8	8	0%	21-Aug-22	29-Aug-22	20-Oct-22	27-Oct-22	60											
<b>Pile Caps Construction</b>												70	70		02-Oct-22	10-Dec-22	21-Sep-22	29-Nov-22	-11	
09-1750	Excavation to Pile Cap Formation	28	28	0%	02-Oct-22	29-Oct-22	21-Sep-22	18-Oct-22	-11											
09-1760	Pile Cut-off & Capping Plate (219 nrs, @10nr/d)	21	21	0%	11-Oct-22	31-Oct-22	27-Oct-22	16-Nov-22	16											
09-1770	Pile Caps Construction for Module 1 to 3 & Raft Foundation Construction I	55	55	0%	17-Oct-22	10-Dec-22	06-Oct-22	29-Nov-22	-11											
<b>Compressor &amp; CCCW Bld Foundation</b>												104	105		07-Jul-22 A	12-Nov-22	15-Jul-22	27-Oct-22	-16	
<b>Piling Works (Driven H-pile)</b>												32	33		07-Jul-22 A	01-Sep-22	15-Jul-22	22-Sep-22	21	
09-2320	Driven H Pile Installations (68 nrs ~55m(D), @60m/d 2 Groups)	32	25	21.88%	07-Jul-22 A	24-Aug-22	15-Jul-22	08-Aug-22	-16	30/68 inprogress										
09-2330	Pile Load Test	8	8	0%	25-Aug-22	01-Sep-22	15-Sep-22	22-Sep-22	21											
<b>Pile Caps Construction</b>												80	80		25-Aug-22	12-Nov-22	09-Aug-22	27-Oct-22	-16	
09-2340	Excavation to Pile Cap Formation	45	45	0%	25-Aug-22	08-Oct-22	09-Aug-22	22-Sep-22	-16											
09-2350	Pile Cut-off & Capping Plate (68 nrs, @10nr/d)	14	14	0%	02-Oct-22	15-Oct-22	16-Sep-22	29-Sep-22	-16											
09-2350-1(6)	Pile Caps Construction (9 nrs, @0.2nr/d)	45	45	0%	29-Sep-22	12-Nov-22	13-Sep-22	27-Oct-22	-16											
<b>Chimney Foundation</b>												193	82		18-Mar-22 A	31-Oct-22	11-Aug-22	01-Nov-22	2	
<b>Piling Works (Bored Pile)</b>												193	82		18-Mar-22 A	31-Oct-22	11-Aug-22	01-Nov-22	2	
09-1820	Bored Pile Set #1 (6 nrs, @22d/no.)	136	45	67%	18-Mar-22 A	23-Sep-22	11-Aug-22	25-Sep-22	2											
09-1830	Pile Core Test	32	32	0%	23-Sep-22	25-Oct-22	30-Sep-22	31-Oct-22	6											
09-1830-1	Bored Pile Set #2 (5 nrs, @22d/no.)	121	48	60%	20-Apr-22 A	27-Sep-22	11-Aug-22	28-Sep-22	2											
09-1830-2	Pile Core Test	32	32	0%	27-Sep-22	29-Oct-22	29-Sep-22	30-Oct-22	2											
09-1830-3	Trim Pile Head	25	25	0%	06-Oct-22	31-Oct-22	08-Oct-22	01-Nov-22	2											
<b>IWMF Substation Building Foundation</b>												75	75		21-Aug-22	04-Nov-22	15-Sep-22	28-Nov-22	25	
<b>Piling Works (Driven H-pile)</b>												75	75		21-Aug-22	04-Nov-22	15-Sep-22	28-Nov-22	25	
09-1970(6)	Predrilling for Driven Pile founding determination (15nr ~60m, @15m/d, 4	15	15	0%	21-Aug-22	05-Sep-22	15-Sep-22	29-Sep-22	25											
09-1980	Driven H Pile Installations (120 nrs ~60m(D), @60m/d 2 Groups)	60	60	0%	05-Sep-22	04-Nov-22	30-Sep-22	28-Nov-22	25											
<b>Pipe Bridge Foundation</b>												39	39		25-Aug-22	02-Oct-22	19-Sep-22	27-Oct-22	25	
<b>Pipe Bridge B</b>												39	39		25-Aug-22	02-Oct-22	19-Sep-22	27-Oct-22	25	
<b>Piling Works Piling Works (Driven H-pile)</b>												39	39		25-Aug-22	02-Oct-22	19-Sep-22	27-Oct-22	25	
09-2450	Driven H Pile Installations (33 nrs ~55m(D), @60m/d 1 Group)	31	31	0%	25-Aug-22	24-Sep-22	19-Sep-22	19-Oct-22	25											
09-2460	Pile Load Test	8	8	0%	25-Sep-22	02-Oct-22	20-Oct-22	27-Oct-22	25											
<b>Pipe Bridge C</b>												27	27		25-Aug-22	20-Sep-22	01-Oct-22	27-Oct-22	37	
<b>Piling Works Piling Works (Driven H-pile)</b>												27	27		25-Aug-22	20-Sep-22	01-Oct-22	27-Oct-22	37	
09-2500	Driven H Pile Installations (20 nrs ~55m(D), @60m/d 1 Group)	19	19	0%	25-Aug-22	12-Sep-22	01-Oct-22	19-Oct-22	37											
09-2510	Pile Load Test	8	8	0%	13-Sep-22	20-Sep-22	20-Oct-22	27-Oct-22	37											
<b>Heavy Load Access</b>												30	30		13-Nov-22	12-Dec-22	28-Oct-22	26-Nov-22	-16	
<b>Construction</b>												30	30		13-Nov-22	12-Dec-22	28-Oct-22	26-Nov-22	-16	
09-3000(6D)	500mm Sub Base & Road Base	30	30	0%	13-Nov-22	12-Dec-22	28-Oct-22	26-Nov-22	-16											
<b>Superstructural Works</b>												60	60		30-Sep-22	28-Nov-22	10-Sep-22	11-Nov-22	-17	
<b>Process Buildings - Boiler &amp; Flue Gas Treatment Bld Structure</b>												60	60		30-Sep-22	28-Nov-22	10-Sep-22	11-Nov-22	-17	
<b>Steel Structure</b>												60	60		30-Sep-22	28-Nov-22	10-Sep-22	11-Nov-22	-17	
<b>Boiler Building Steel Structure</b>												60	60		30-Sep-22	28-Nov-22	10-Sep-22	11-Nov-22	-17	
<b>Steel Structure Erection at Module 1</b>												60	60		30-Sep-22	28-Nov-22	10-Sep-22	11-Nov-22	-17	
10-1610	Erection of Mega Columns (4nos @30d /column /gang x 2)	60	60	0%	30-Sep-22	28-Nov-22	10-Sep-22	08-Nov-22	-20											
10-1620	Steel Roof Truss Ground Assembly Works	60	60	0%	30-Sep-22	28-Nov-22	13-Sep-22	11-Nov-22	-17											
<b>Landscape, External Road and Drains Works</b>												180	142		28-Apr-22 A	19-Dec-22	08-Sep-22	06-Sep-23	261	
<b>Drainage Works</b>												105	105		06-Sep-22	19-Dec-22	08-Sep-22	21-Dec-22	2	
14-1000-1(M55)	Sewage Transfer System for IWMF Vessels (Caisson 13)	60	60	0%	03-Oct-22	01-Dec-22	03-Oct-22	01-Dec-22	0											
<b>Box Culvert</b>												105	105		06-Sep-22	19-Dec-22	08-Sep-22	21-Dec-22	2	
<b>East Culvert (3.5m x 2.5m x 118m)</b>												105	105		06-Sep-22	19-Dec-22	08-Sep-22	21-Dec-22	2	
14-2000	Excavation to Formation	60	60	0%	06-Sep-22	04-Nov-22	08-Sep-22	06-Nov-22	2											
14-2010	Construction of Box Culvert (118m, 1.7m/d)	70	70	0%	27-Sep-22	05-Dec-22	29-Sep-22	07-Dec-22	2											
14-2020	Backfill, Compaction & Testing	60	60	0%	21-Oct-22	19-Dec-22	23-Oct-22	21-Dec-22	2											
<b>Earthing System</b>												180	140		28-Apr-22 A	17-Dec-22	20-Apr-23	06-Sep-23	263	
16-1900-2(6)	Installation of Ground Earthing Mesh	180	140	22.22%	28-Apr-22 A	17-Dec-22	20-Apr-23	06-Sep-23	263											
<b>Works By CLP</b>												388	388		30-Sep-23	23-Oct-24	30-Sep-23	31-Oct-24	9	
<b>Installation of Transmission System</b>												203	203		30-Sep-23	20-Apr-24	30-Sep-23	12-Jun-24	53	
15-0800	450 days Prior to Commencement of System Commissioning Test	0	0	0%	09-Dec-23		01-Oct-23		-69											
15-0900	Completion of Civil Provision for Transmission	0	0	0%		30-Sep-23		30-Sep-23	0											
15-1000	Construction of Transmission System	90	90	0%	01-Oct-23	29-Dec-23	14-Feb-24	13-May-24	136											
15-1002	Cable Testing	30	30	0%	22-Mar-24	20-Apr-24	14-May-24	12-Jun-24	53											
<b>Remaining Installation Works by CLP</b>												180	180		23-Dec-23	19-Jun-24	01-Jan-24	17-Sep-24	90	
15-1005	Handover of CLP Equipment Room no later than 10 mths before energizat	0	0	0%	23-Dec-23		01-Jan-24		9											

3-Month Rolling Programme (July 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M56 Remarks	2022			
											Jul 56	Aug 57	Sep 58	Oct 59
15-1010	Commencement of 132kV cable termination no later than 4 mths before e	0	0	0%	21-Apr-24		12-Jun-24		53					
15-1010-1(6)	Overall testing and commissioning of 2 x CHS-IWMF circuits	60	60	0%	21-Apr-24	19-Jun-24	20-Jul-24	17-Sep-24	90					
<b>Metering &amp; Energization</b>		<b>125</b>	<b>125</b>	<b>0%</b>	<b>20-Jun-24</b>	<b>23-Oct-24</b>	<b>18-Sep-24</b>	<b>31-Oct-24</b>	<b>9</b>					
15-1020	Incoming Power System Final Inspection and Metering works	30	30	0%	20-Jun-24	19-Jul-24	02-Oct-24	31-Oct-24	104					
15-1030	Energization of Incoming Power Supply Main System	0	0	0%	23-Oct-24*		31-Oct-24		9					
15-1040	Energization of Incoming Power Supply Sub System	0	0	0%	23-Oct-24*		31-Oct-24		9					
15-1050	Export Power System Final Inspection and Metering works	30	30	0%	20-Jun-24	19-Jul-24	18-Sep-24	17-Oct-24	90					
15-1060	Connection to Grid	0	0	0%		19-Jul-24		31-Oct-24	104					

**3-Month Rolling Programme (July 2022)**

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone