

## Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
<b>Programme for Design and Construction Works WP6E-M55</b>														
<b>Key Dates</b>														
<b>Contractual Key Dates</b>														
<b>Design and Construction Phase</b>														
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A		30-Jun-22							
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17 A		30-Jun-22							
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%		27-Jul-24*		27-Jul-24	0					
01-1020	Extended Substantial Completion of The Works	0	0	0%		17-Jun-25*		17-Jun-25	0					
<b>Extension of Time Granted</b>														
01-1015-1(3)(M12)	Extension of time granted (Claim No.1 to No.72) *Claim No.9 excluded	325	325	0%	27-Jul-24	17-Jun-25	27-Jul-24	17-Jun-25	0					
<b>Operation Phase</b>														
01-1030	Commencement of Operation	0	0	0%	18-Jun-25		18-Jun-25		0					
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Completion)	0	0	0%		12-Aug-25*		12-Aug-25	0					
<b>Planned Completion Dates</b>														
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%		31-Oct-23*		30-Oct-23	0					
01-1040	Incoming Power Energization to IWMF Substation	0	0	0%		31-Oct-24*		30-Oct-24	0					
01-1050	Export Power to Grid	0	0	0%		31-Oct-24*		31-Oct-24	0					
01-1060	Issuance of FS Certificate	0	0	0%		29-Dec-24		17-Dec-24	-12					
01-1070	Completion of Civil Provision for Transmission	0	0	0%		27-Sep-22*		30-Sep-23	368					
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	22-Feb-25		18-Dec-24		-66					
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%		19-Mar-25		09-Jan-25	-69					
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%		04-Aug-25		27-May-25	-69					
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%		25-Aug-25		17-Jun-25	-69					
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onshore Power System at Portion 2	0	0	0%		14-Dec-25*		14-Dec-25	0					
<b>Dates of Site Possessions</b>														
01-1120	Possession of Portion 1	0	0	100%		15-Dec-17 A		04-Aug-22						
01-1130	Possession of Portion 1A	0	0	100%		15-Dec-17 A		04-Aug-22						
01-1140	Possession of Portion 1B	0	0	100%		15-Dec-17 A		04-Aug-22						
01-1150	Possession of Portion 2	0	0	0%	18-Jun-25		18-Jun-25		0					
01-1160	Possession of Portion 3	0	0	0%		05-May-23		15-May-23	10					
01-1170	Possession of Portion 4	0	0	0%		05-May-23		15-May-23	10					
01-1180	Possession of Portion 5	0	0	0%		05-May-23		15-May-23	10					
01-1190	Possession of Portion 6	0	0	0%	20-Oct-24*		18-Dec-24		59					
01-1200	Possession of Portion 7	0	0	100%		05-Jan-18 A		17-Jun-25						
01-1210	Possession of Portion 7A	0	0	100%		07-Dec-18 A		17-Jun-25						
01-1210(5a)	Possession of Portion 8	0	0	100%	29-Apr-20 A		17-Jun-26							
01-1210-1(M55)	Possession of Portion 9	0	0	100%	10-Jun-22 A		17-Jun-26			◆ Possession of Portion 9, 10-Jun-22 A				
<b>Licence/Permit Applications</b>														
<b>License/Permit for Construction</b>														
03-1360(2)	CNP for 24Hrs	2120	1069	49.58%	07-Mar-19 A	02-Jun-25	15-Jul-22	17-Jun-25	15					
<b>Fire Services Installations (FSI) Certificate</b>														
<b>Fire Engineering Report</b>														

3-Month Rolling Programme (June 2022)

Remaining Work     ◆ Actual Milestone  
 Actual Work     ◆ Critical Milestone  
 Critical Remaining Work  
 Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022							
											Jun 55	Jul 56	Aug 57	Sep 58				
05-4450	Approval of Fire Engineering Report by FSD	0	0	0%		29-Jun-22 A		13-Jun-22				◆	Approval of Fire Engineering Report by FSD.					
<b>Fire Services Installations Certificate Inspection</b>																		
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission	0	0	0%		28-Aug-22		11-Aug-22	-17				◆	Approval of General Building Plans				
<b>General Submissions</b>																		
<b>Contractor's Plans Submission and Approval</b>																		
<b>BEAM Plus Assessment</b>																		
04-1500-1(1)	Provisional Assessment	1108	1078	2.71%	31-May-22 A	11-Jun-25	11-Jul-22	22-Jun-25	11									
<b>Design Submissions</b>																		
<b>General Building Plan</b>																		
04-1690(M46)	ACC Equipment Structure	30	30	0%	30-Jun-22	29-Jul-22	13-Jul-22	11-Aug-22	13									
04-1700	Vessel Offloading Point	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17									
04-1710	Vehicle Fuel Filling Station	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17									
04-1720	Fuel Filling Kiosk	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17									
04-1730	Weighbridge	60	0	0%	22-Apr-22 A	20-Jun-22 A	11-Aug-22	11-Aug-22										
04-1740	Seawater Intake Structure	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17									
<b>AIP Design Package Submissions</b>																		
<b>AIP Process and Layout Design (2.1)</b>																		
<b>MSW treatment process design for mechanical treatment (2.1.02)</b>																		
05-1090	Mechanical Treatment Plant	96	66	5%	30-Apr-22 A	03-Sep-22	19-Aug-22	23-Oct-22	50									
<b>AIP Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>																		
05-2970	Onshore crane Facility (2.2.11)	90	29	5%	30-Apr-22 A	28-Jul-22	05-Jul-22	02-Aug-22	5									
05-2980	Onshore vessel power supply system (2.2.12)	135	0	80%	31-May-21 A	12-Oct-21 A	03-Aug-22	03-Aug-22										
<b>AIP Incineration Plant Buildings (2.3)</b>																		
<b>General Layout Drawings and Fire Safety Strategy (2.3.00)</b>																		
05-1210	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)	105	0	65%	31-Aug-21 A	13-Dec-21 A	30-Jun-22	30-Jun-22										
05-1220	ACC Equipment Structure	60	30	0%	31-May-22 A	29-Jul-22	10-Aug-22	08-Sep-22	41									
05-2020	Administration Building and Viewing Gallery (2.7.00)	135	0	65%	27-Nov-18 A	10-Apr-19 A	11-Aug-22	11-Aug-22										
05-2640	IWMF Site Wide Architectural Details (2.9.00)	105	0	5%	31-Aug-21 A	13-Dec-21 A	11-Aug-22	11-Aug-22										
05-3020	Site Master Layout Plan and Plant Layout (2.1.06)	105	0	65%	31-Jul-21 A	12-Nov-21 A	11-Aug-22	11-Aug-22										
<b>Foundation design (2.3.01)</b>																		
05-3090	Reception Pavilion	135	0	5%	31-Aug-21 A	12-Jan-22 A	11-Aug-22	11-Aug-22										
<b>Operation Management System (2.3.03.04)</b>																		
05-2250	Design of the Air Quality Monitoring Stations (2.9.01)	90	0	5%	31-Jan-22 A	30-Apr-22 A	10-Jul-22	10-Jul-22										
<b>Building services design (excluding fire services installation design) (2.3.05)</b>																		
05-1550	Electrical Services and Lighting	150	0	25%	02-Jan-19 A	31-May-19 A	10-Aug-22	10-Aug-22										
05-1600	ELV (7 Packages)	135	0	25%	28-Feb-19 A	12-Jul-19 A	09-Sep-22	09-Sep-22										
05-1630	Building Management System (BMS)	135	0	45%	31-May-21 A	12-Oct-21 A	21-Jul-22	21-Jul-22										
05-1770	Vehicle & Container Wash System	44	14	68.18%	31-May-22 A	13-Jul-22	11-Sep-22	24-Sep-22	73									
05-1770-1(M20)	Water Cannon System	135	0	45%	31-Aug-19 A	12-Jan-20 A	09-Sep-22	09-Sep-22										
<b>AIP Fire services installation design (2.3.05)</b>																		
<b>Process Building (2.3.05.01)</b>																		
05-1510	Fire Systems	105	0	5%	09-Jul-19 A	21-Oct-19 A	13-Jun-22	13-Jun-22										

3-Month Rolling Programme (June 2022)

Remaining Work     
  Actual Work     
  Critical Remaining Work     
  Milestone     
  Actual Milestone     
  Critical Milestone

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											Jun 55	Jul 56	Aug 57	Sep 58
05-1530	FS schematics	135	0	5%	09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
<b>Turbine Hall Building (2.3.05.03)</b>		105	0		30-Sep-19 A	12-Jan-20 A	13-Jun-22	13-Jun-22						
05-5400	Fire Systems (2.3.05.03.01)	105	0	5%	30-Sep-19 A	12-Jan-20 A	13-Jun-22	13-Jun-22						
05-5420-1(M22)	FS schematics (2.3.05.03.03)	90	0	5%	30-Sep-19 A	28-Dec-19 A	13-Jun-22	13-Jun-22						
<b>Elevated Drive Way and Associated Structures (2.3.05.05)</b>		180	0		31-Dec-19 A	27-Jun-20 A	13-Jun-22	13-Jun-22						
05-5445(M22)	Fire Systems	180	0	5%	31-Dec-19 A	27-Jun-20 A	13-Jun-22	13-Jun-22						
05-5450-1(M22)	FS schematics	135	0	5%	31-Dec-19 A	13-May-20 A	13-Jun-22	13-Jun-22						
<b>Reception Pavilion (2.3.05.06)</b>		270	0		31-Oct-19 A	26-Jul-20 A	13-Jun-22	13-Jun-22						
05-5460(M22)	Fire Systems (2.3.05.06.01)	270	0	5%	31-Oct-19 A	26-Jul-20 A	13-Jun-22	13-Jun-22						
05-5470-1(M22)	FS schematics (2.3.05.06.03)	135	0	5%	31-Oct-19 A	13-Mar-20 A	13-Jun-22	13-Jun-22						
<b>Compressor &amp; Closed Circuit (2.3.05.07)</b>		140	0		30-Sep-19 A	16-Feb-20 A	13-Jun-22	13-Jun-22						
05-5480-1(M22)	Fire Systems (2.3.05.07.01)	140	0	5%	30-Sep-19 A	16-Feb-20 A	13-Jun-22	13-Jun-22						
05-5490-1(M22)	FS schematics (2.3.05.07.03)	135	0	5%	30-Sep-19 A	11-Feb-20 A	13-Jun-22	13-Jun-22						
<b>AIP Mechanical Treatment Plant Building (2.4)</b>		1352	180		30-Apr-19 A	10-Jan-23	13-Jun-22	21-Feb-23	42					
05-1670	Electrical and instrumentation works design (2.4.03)	180	180	0%	15-Jul-22*	10-Jan-23	26-Aug-22	21-Feb-23	42			15-Jul-22*		
05-1680	Mechanical works design (2.4.04)	180	180	5%	15-Jul-22*	10-Jan-23	26-Aug-22	21-Feb-23	42			15-Jul-22*		
05-1690	Fire services installation design (2.4.05) (3 Packages)	135	0	5%	09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
<b>Building services design (excluding fire services installation design) (2.4.06)</b>		889	0		30-Apr-19 A	04-Oct-21 A	21-Jul-22	09-Sep-22						
05-1750	ELV	135	0	25%	30-Apr-19 A	11-Sep-19 A	09-Sep-22	09-Sep-22						
05-1760-1(M20)	Building Management System (BMS)	5	0	5%	30-Sep-21 A	04-Oct-21 A	21-Jul-22	21-Jul-22						
<b>AIP Wastewater Treatment Plant (2.5)</b>		135	0		09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
05-2790	Fire services installation design (2.5.05)	135	0	5%	09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
<b>AIP Water Treatment Plant Building (2.6)</b>		1117	30		09-Jul-19 A	29-Jul-22	13-Jun-22	05-Sep-22	38					
05-1910	Foundation design (2.6.01)	60	30	0%	31-May-22 A	29-Jul-22	07-Aug-22	05-Sep-22	38				29-Jul-22, Foundation design (2.6.01), Foundation design (2.6.01), 29-Jul-22	
05-1950	Fire services installation design (2.6.05) (3 Packages)	105	0	5%	09-Jul-19 A	21-Oct-19 A	13-Jun-22	13-Jun-22						
<b>AIP Administration Building (2.7)</b>		135	0		31-Oct-19 A	13-Mar-20 A	13-Jun-22	13-Jun-22						
05-2060	Fire services installation design (3 Packages) (2.7.04)	135	0	5%	31-Oct-19 A	13-Mar-20 A	13-Jun-22	13-Jun-22						
<b>AIP IWMF Substation (2.8)</b>		135	0		19-Feb-19 A	03-Jul-19 A	13-Jun-22	13-Jun-22						
05-2190	Fire services installation design (2.8.05) (2 Packages)	135	0	5%	19-Feb-19 A	03-Jul-19 A	13-Jun-22	13-Jun-22						
<b>AIP Chimney</b>		151	0		31-Oct-21 A	30-Mar-22 A	21-Jul-22	20-Aug-22						
<b>Building services design (excluding fire services installation design)</b>		151	0		31-Oct-21 A	30-Mar-22 A	21-Jul-22	20-Aug-22						
05-5440(5a)	MVAC	90	0	5%	31-Oct-21 A	28-Jan-22 A	20-Aug-22	20-Aug-22						
05-5490(5a)	Building Management System (BMS)	90	0	5%	31-Dec-21 A	30-Mar-22 A	21-Jul-22	21-Jul-22						
<b>AIP Roads and Utilities (2.10)</b>		1173	75		28-Jun-19 A	12-Sep-22	05-Jul-22	17-Oct-22	35					
<b>Water supply system design on the Artificial Island (2.10.04)</b>		988	45		30-Nov-19 A	13-Aug-22	05-Jul-22	25-Aug-22	11					
05-2360	Water Tanks (2.10.04.05)	75	45	0%	31-May-22 A	13-Aug-22	05-Jul-22	18-Aug-22	5				13-Aug-22, Water Tanks (2.10.04.05), Water Tanks (2	
05-2370	External FS Systems (2.10.04.06)	105	0	5%	30-Nov-19 A	13-Mar-20 A	25-Aug-22	25-Aug-22						
<b>Design of telecommunication and other utilities (2.10.06)</b>		1173	75		28-Jun-19 A	12-Sep-22	06-Jul-22	17-Oct-22	35					
05-2430	Site ELV Network System - Navigation aids concept / schematics (2.10.06.06)	105	75	28.57%	31-May-22 A	12-Sep-22	04-Aug-22	17-Oct-22	35				12-Sep-22, Site EL	
05-2440	Microwave transmission of FS direct link (2.10.06.07)	105	0	45%	28-Jun-19 A	10-Oct-19 A	06-Jul-22	06-Jul-22						
<b>AIP Architectural, Finishes and Landscaping Works (2.11)</b>		652	45		31-Oct-20 A	13-Aug-22	19-Jun-22	08-Sep-22	25					
<b>External and internal finishes design</b>		652	45		31-Oct-20 A	13-Aug-22	19-Jun-22	08-Sep-22	25					

3-Month Rolling Programme (June 2022)

Remaining Work     ◆ Actual Milestone  
 Actual Work     ◆ Critical Milestone  
 Critical Remaining Work  
 Milestone

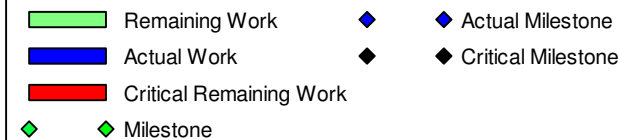
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
05-2520	External and internal finishes design for ACC Equipment Yard	75	45	40%	31-May-22 A	13-Aug-22	06-Jul-22	19-Aug-22	6					13-Aug-22, External and internal finishes design for ACC
05-2530	External and internal finishes design for Turbine Hall Building	105	0	5%	31-Oct-20 A	12-Feb-21 A	08-Sep-22	08-Sep-22						
05-2540	External and internal finishes design for CCCW Building	105	0	5%	31-Oct-20 A	12-Feb-21 A	10-Aug-22	10-Aug-22						
05-2580	External and internal finishes design for the Wastewater Treatment Plant (2.11.03)	105	0	25%	30-Sep-21 A	12-Jan-22 A	06-Jul-22	06-Jul-22						
05-2610	External and internal finishes design for the IWMF Substation (2.11.06)	105	0	45%	31-Oct-20 A	12-Feb-21 A	19-Jun-22	19-Jun-22						
<b>Facade Structural Design</b>		<b>90</b>	<b>0</b>		<b>31-Dec-21 A</b>	<b>30-Mar-22 A</b>	<b>08-Aug-22</b>	<b>08-Aug-22</b>						
05-8010(M45)10	IWMF Sub-station	90	0	5%	31-Dec-21 A	30-Mar-22 A	08-Aug-22	08-Aug-22						
<b>AIP Transportation Facilities for the Operation (2.13)</b>		<b>105</b>	<b>0</b>		<b>30-Sep-20 A</b>	<b>12-Jan-21 A</b>	<b>11-Jul-22</b>	<b>11-Jul-22</b>						
05-2690	Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	105	0	65%	30-Sep-20 A	12-Jan-21 A	11-Jul-22	11-Jul-22						
<b>AIP Miscellaneous Works (2.14)</b>		<b>682</b>	<b>75</b>		<b>31-Oct-20 A</b>	<b>12-Sep-22</b>	<b>22-Jul-22</b>	<b>04-Oct-22</b>	<b>22</b>					
05-2710	Design of process related CCTV and existing onshore crane replacement works at Portion 2 (2.14.01)	105	75	0%	31-May-22 A	12-Sep-22	22-Jul-22	04-Oct-22	22					12-Sep-22, Design
05-2720	Design of visitors and environmental education facilities (2.14.02)	105	0	5%	31-Oct-20 A	12-Feb-21 A	15-Sep-22	15-Sep-22						
<b>AIP Miscellaneous Detailing (2.15)</b>		<b>120</b>	<b>90</b>		<b>31-May-22 A</b>	<b>27-Sep-22</b>	<b>05-Aug-22</b>	<b>06-Dec-22</b>	<b>70</b>					
05-2740	Gatehouses (2.15.03)	90	90	0%	30-Jun-22	27-Sep-22	08-Sep-22	06-Dec-22	70					2
05-2750	Weighbridge office (2.15.04)	90	60	0%	31-May-22 A	28-Aug-22	05-Aug-22	03-Oct-22	36					28-Aug-22, Weighbridge office (2.15
<b>AIP Auxiliary Plant Systems (2.16)</b>		<b>667</b>	<b>60</b>		<b>13-May-20 A</b>	<b>28-Aug-22</b>	<b>06-Jul-22</b>	<b>03-Sep-22</b>	<b>6</b>					
05-2780-1(5a)	IWMF Laboratory (2.16.04)	90	0	45%	13-May-20 A	02-Mar-21 A	11-Aug-22	11-Aug-22						
05-2780-2(5a)	EOTC & hoisting systems (2.16.09)	90	0	65%	07-Aug-20 A	15-May-22 A	11-Aug-22	11-Aug-22						systems (2.16.09), 15-May-22 A
05-2780-3(6E)	EOTC System	90	60	33.33%	31-May-22 A	28-Aug-22	06-Jul-22	03-Sep-22	6					28-Aug-22, EOTC System, EOTC Sy
<b>DDA Design Package Submissions</b>		<b>1928</b>	<b>671</b>		<b>20-Jan-19 A</b>	<b>30-Apr-24</b>	<b>19-Jun-22</b>	<b>16-Jul-24</b>	<b>77</b>					
<b>DDA Process and Layout Design (2.1)</b>		<b>105</b>	<b>0</b>		<b>30-Sep-20 A</b>	<b>12-Jan-21 A</b>	<b>08-Dec-22</b>	<b>20-Dec-23</b>						
<b>Flue gas treatment process design for incineration (2.1.16)</b>		<b>105</b>	<b>0</b>		<b>30-Sep-20 A</b>	<b>12-Jan-21 A</b>	<b>08-Dec-22</b>	<b>20-Dec-23</b>						
05-4660	Flue Gas Treatment System (2 Packages)	105	0	45%	30-Sep-20 A	12-Jan-21 A	08-Dec-22	08-Dec-22						
05-4980	Boiler ash and APC residue handling and solidification (2 Packages)	105	0	45%	30-Sep-20 A	12-Jan-21 A	20-Dec-23	20-Dec-23						
<b>DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>		<b>1376</b>	<b>119</b>		<b>20-Jan-19 A</b>	<b>26-Oct-22</b>	<b>03-Aug-22</b>	<b>31-Oct-22</b>	<b>5</b>					
05-3430-2(M37)	Geotechnical Interpretative Report (2.2.02.02)	105	0	65%	31-Dec-20 A	14-Apr-21 A	11-Aug-22	11-Aug-22						
05-3450	Seawall design (2.2.20)	60	0	65%	20-Jan-19 A	20-Mar-19 A	27-Aug-22	27-Aug-22						
05-3480	Onshore crane Facility (2.2.23)	90	90	0%	29-Jul-22	26-Oct-22	03-Aug-22	31-Oct-22	5					29-Jul-22
05-3490	Onshore vessel power supply system (2.2.24)	90	90	0%	30-Jun-22	27-Sep-22	03-Aug-22	31-Oct-22	34					30-Jun-22
<b>DDA Incineration Plant Buildings (2.3)</b>		<b>788</b>	<b>120</b>		<b>31-Aug-20 A</b>	<b>27-Oct-22</b>	<b>30-Jun-22</b>	<b>23-Dec-22</b>	<b>57</b>					
<b>General Layout Drawings and Fire Safety Strategy (2.3.25)</b>		<b>454</b>	<b>120</b>		<b>31-Jul-21 A</b>	<b>27-Oct-22</b>	<b>30-Jun-22</b>	<b>07-Dec-22</b>	<b>41</b>					
05-3290	Process Building & Wastewater Treatment Plant	60	43	0%	13-Jun-22 A	11-Aug-22	30-Jun-22	11-Aug-22	0					3-Jun-22 A Process Building & Wastewater Treatment Plant, 11-Aug
05-3300	ACC Equipment Structure	90	90	0%	30-Jul-22	27-Oct-22	09-Sep-22	07-Dec-22	41					30-Jul-22
05-3310	Turbine Hall Building	105	0	25%	29-Dec-21 A	12-Apr-22 A	11-Aug-22	11-Aug-22						
05-3320	Compressor & CCCW Building	105	0	25%	29-Dec-21 A	12-Apr-22 A	11-Aug-22	11-Aug-22						
05-3340	Elevated Drive Way and Associated Structures	105	0	25%	31-Jul-21 A	12-Nov-21 A	11-Aug-22	11-Aug-22						
05-3520	Site Master Layout Plan and Plant Layout	90	60	0%	31-May-22 A	28-Aug-22	09-Sep-22	07-Nov-22	71					28-Aug-22, Site Master Layout Plan
05-4290	IWMF Substation (2.8.25)	90	0	5%	31-Jul-21 A	28-Oct-21 A	11-Aug-22	11-Aug-22						
05-4800	IWMF Site Wide Architectural Details	105	0	5%	20-Nov-21 A	04-Mar-22 A	11-Aug-22	11-Aug-22						
05-6110(M46)	Gate House and miscellaneous	30	30	0%	30-Jul-22	28-Aug-22	05-Aug-22	03-Sep-22	6					30-Jul-22 28-Aug-22, Gate House and miscella
<b>Foundation design (2.3.13)</b>		<b>333</b>	<b>60</b>		<b>30-Sep-21 A</b>	<b>28-Aug-22</b>	<b>30-Jun-22</b>	<b>09-Oct-22</b>	<b>42</b>					
05-3230	ACC Equipment Yard	90	60	0%	31-May-22 A	28-Aug-22	11-Aug-22	09-Oct-22	42					28-Aug-22, ACC Equipment Yard, A

3-Month Rolling Programme (June 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone    
  Actual Milestone    
  Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
05-3240	Turbin Hall Building	90	0	65%	30-Sep-21 A	28-Dec-21 A	11-Aug-22	11-Aug-22						
05-3250	Compressor and CCCW Building	90	3	5%	30-Apr-22 A	02-Jul-22	30-Jun-22	02-Jul-22	0					Compressor and CCCW Building, 02-Jul-22, 02-Jul-22, Compressor and CCCW Building
05-3260	Chimney	90	0	5%	31-Dec-21 A	30-Mar-22 A	11-Aug-22	11-Aug-22						
<b>Structural design (2.3.14)</b>		105	32		30-Apr-22 A	31-Jul-22	30-Jun-22	31-Jul-22	0					
05-5330	Process Building	105	32	5%	30-Apr-22 A	31-Jul-22	30-Jun-22	31-Jul-22	0					Process Building, 31-Jul-22, 31-Jul-22, Process Building
<b>Electrical and instrumentation works design (2.3.15)</b>		165	63		30-Sep-21 A	31-Aug-22	02-Aug-22	03-Oct-22	33					
05-3380	E&IC Package 2 (Power Island)	165	63	5%	30-Sep-21 A	31-Aug-22	02-Aug-22	03-Oct-22	33					31-Aug-22, E&IC Package 2 (Power Island)
<b>Operation Management System (2.3.15.04)</b>		90	70		10-Jun-22 A	07-Sep-22	10-Jul-22	17-Sep-22	10					
05-4490	Design of the Air Quality Monitoring Stations (2.9.03)	90	70	22.22%	10-Jun-22 A	07-Sep-22	10-Jul-22	17-Sep-22	10					07-Sep-22, Design of the Air Quality Monitoring Stations
<b>Mechanical works design (2.3.16)</b>		376	0		31-Aug-20 A	10-Sep-21 A	02-Jul-22	17-Sep-22						
<b>Plant and Equipment</b>		105	0		31-Oct-20 A	12-Feb-21 A	17-Sep-22	17-Sep-22						
05-3825(3)	Closed Circuit Cooling Water System	105	0	5%	31-Oct-20 A	12-Feb-21 A	17-Sep-22	17-Sep-22						
<b>Process steel structure support (For equipment, piping &amp; duct, cable tray etc)</b>		376	0		31-Aug-20 A	10-Sep-21 A	02-Jul-22	02-Sep-22						
05-3540	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	0	5%	29-May-21 A	10-Sep-21 A	02-Sep-22	02-Sep-22						
05-3550	Turbine Hall	105	0	5%	31-Aug-20 A	13-Dec-20 A	02-Jul-22	02-Jul-22						
<b>Building services design (excluding fire services installation design) (2.3.18)</b>		134	104		31-May-22 A	11-Oct-22	21-Jul-22	23-Dec-22	73					
05-3690	Electrical Services and Lighting (7 Packages)	90	60	0%	31-May-22 A	28-Aug-22	10-Aug-22	08-Oct-22	41					28-Aug-22, Electrical Services and Lighting (7 Packages)
05-3740	ELV (7 Packages)	90	60	0%	31-May-22 A	28-Aug-22	09-Sep-22	07-Nov-22	71					28-Aug-22, ELV (7 Packages), ELV (7 Packages)
05-3770	Building Management System (BMS)	90	60	0%	31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					28-Aug-22, Building Management System (BMS)
05-3780	Vehicle & Container Wash System	90	90	0%	14-Jul-22	11-Oct-22	25-Sep-22	23-Dec-22	73					14-Jul-22, Vehicle & Container Wash System
05-3780-2(M20)	Water Cannon System	90	60	0%	31-May-22 A	28-Aug-22	09-Sep-22	07-Nov-22	71					28-Aug-22, Water Cannon System
<b>DDA Fire services installation design (2.3.17)</b>		60	60		30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					
05-3660	Fire Systems	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22, 28-Aug-22, Fire Systems
05-3680	FS schematics	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22, 28-Aug-22, FS schematics
<b>DDA Mechanical Treatment Plant Building (2.4)</b>		90	60		31-May-22 A	28-Aug-22	21-Jul-22	07-Nov-22	71					
05-5210	Fire services installation design (2.4.17)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22, 28-Aug-22, Fire services installation design (2.4.17)
<b>Building services design (excluding fire services installation design) (2.4.18)</b>		90	60		31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					
05-3910-1	Building Management System (BMS)	90	60	0%	31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					28-Aug-22, Building Management System (BMS)
<b>DDA Wastewater Treatment Plant (2.5)</b>		247	217		31-May-22 A	01-Feb-23	28-Jul-22	21-Mar-23	48					
05-3950	Electrical and instrumentation works design (2.5.15)	247	217	0%	31-May-22 A	01-Feb-23	17-Aug-22	21-Mar-23	48					
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	202	5%	31-May-22 A	17-Jan-23	28-Jul-22	14-Feb-23	28					
05-3970	Fire services installation design (2.5.17) (2 Packages)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22, 28-Aug-22, Fire services installation design (2.5.17) (2 Packages)
<b>DDA Water Treatment Plant Building (2.6)</b>		267	215		02-May-22 A	30-Jan-23	08-Jul-22	07-Feb-23	8					
05-4060	Foundation design (2.6.13)	90	90	0%	30-Jul-22	27-Oct-22	06-Sep-22	04-Dec-22	38					30-Jul-22, Foundation design (2.6.13)
05-4080	Electrical and instrumentation works design (2.6.15)	238	208	0%	31-May-22 A	23-Jan-23	11-Jul-22	03-Feb-23	11					
05-4090	Mechanical works design (2.6.16)	90	215	5%	02-May-22 A	30-Jan-23	08-Jul-22	07-Feb-23	8					
05-4100	Fire services installation design (2.6.17)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22, 28-Aug-22, Fire services installation design (2.6.17)
<b>DDA Administration Building (2.7)</b>		105	75		31-May-22 A	12-Sep-22	06-Jul-22	07-Nov-22	56					
05-4210	Fire services installation design (2.7.14)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22, 28-Aug-22, Fire services installation design (2.7.14)
<b>Building services design (excluding fire services installation design) (2.7.15)</b>		105	75		31-May-22 A	12-Sep-22	06-Jul-22	18-Sep-22	6					
05-4280-1	Building Management System (BMS)	105	75	0%	31-May-22 A	12-Sep-22	06-Jul-22	18-Sep-22	6					12-Sep-22, Building Management System (BMS)
<b>DDA Air Cool Condensers Equipment (2.3.06)</b>		90	60		31-May-22 A	28-Aug-22	01-Jul-22	17-Nov-22	81					

3-Month Rolling Programme (June 2022)







Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
05-4680	External and internal finishes design for ACCEquipment Yard	90	90	0%	14-Aug-22	11-Nov-22	20-Aug-22	17-Nov-22	6					14-Aug-22
05-4690	External and internal finishes design for Turbine Hall Building	90	60	0%	31-May-22 A	28-Aug-22	08-Sep-22	06-Nov-22	70					28-Aug-22, External and internal fini
05-4700	External and internal finishes design for CCCW Building	90	60	0%	31-May-22 A	28-Aug-22	10-Aug-22	08-Oct-22	41					28-Aug-22, External and internal fini
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	60	30	0%	31-May-22 A	29-Jul-22	06-Jul-22	04-Aug-22	6					29-Jul-22, External and internal finishes design for the Wastewater Trea
05-4770	External and internal finishes design for the IWMF Substation (2.11.20)	90	60	0%	31-May-22 A	28-Aug-22	19-Jun-22	17-Aug-22	-11					External and internal finishes design
<b>Facade Structural Design</b>		<b>90</b>	<b>60</b>		<b>31-May-22 A</b>	<b>28-Aug-22</b>	<b>08-Aug-22</b>	<b>06-Oct-22</b>	<b>39</b>					
05-8010(M45)	IWMF Sub-station	90	60	0%	31-May-22 A	28-Aug-22	08-Aug-22	06-Oct-22	39					28-Aug-22, IWMF Sub-station, IWM
<b>DDA Transportation Facilities for the Operation (2.13)</b>		<b>366</b>	<b>336</b>		<b>31-May-22 A</b>	<b>31-May-23</b>	<b>11-Jul-22</b>	<b>11-Jun-23</b>	<b>11</b>					
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	341	336	0%	25-Jun-22 A	31-May-23	11-Jul-22	11-Jun-23	11					25-Jun-22 A, 25-Jun-22 A
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	366	336	0%	31-May-22 A	31-May-23	11-Jul-22	11-Jun-23	11					
<b>DDA Miscellaneous Works (2.14)</b>		<b>671</b>	<b>671</b>		<b>30-Jun-22</b>	<b>30-Apr-24</b>	<b>15-Sep-22</b>	<b>16-Jul-24</b>	<b>77</b>					
05-4880	Design of visitors and environmental education facilities (2.14.06)	671	671	0%	30-Jun-22	30-Apr-24	15-Sep-22	16-Jul-24	77					30-Jun-22
<b>DDA Auxiliary Plant Systems (2.16)</b>		<b>90</b>	<b>64</b>		<b>26-Apr-22 A</b>	<b>31-Oct-22</b>	<b>04-Sep-22</b>	<b>06-Nov-22</b>	<b>6</b>					
05-4940-3(6E)	EOTC System (2.16.11)	90	64	28.89%	26-Apr-22 A	31-Oct-22	04-Sep-22	06-Nov-22	6					
<b>Procurement of Major Equipment</b>		<b>920</b>	<b>330</b>		<b>08-Jan-20 A</b>	<b>25-May-23</b>	<b>22-Apr-22</b>	<b>27-Jul-23</b>	<b>63</b>					
<b>Off-site Fabrication of Incineration Modules</b>		<b>831</b>	<b>271</b>		<b>13-Oct-20 A</b>	<b>27-Mar-23</b>	<b>22-Apr-22</b>	<b>22-Mar-23</b>	<b>-5</b>					
<b>Fabrication of Module (TPU)</b>		<b>831</b>	<b>271</b>		<b>13-Oct-20 A</b>	<b>27-Mar-23</b>	<b>22-Apr-22</b>	<b>22-Mar-23</b>	<b>-5</b>					
<b>PFab 1- Line 1</b>		<b>785</b>	<b>195</b>		<b>13-Oct-20 A</b>	<b>10-Jan-23</b>	<b>22-Apr-22</b>	<b>02-Nov-22</b>	<b>-69</b>					
<b>Structure Fabrication</b>		<b>236</b>	<b>83</b>		<b>13-Oct-20 A</b>	<b>20-Sep-22</b>	<b>10-May-22</b>	<b>02-Sep-22</b>	<b>-18</b>					
A23500	PFab 1-Line 1 - Tertiary Structure Fabrication	200	83	58.5%	13-Oct-20 A	20-Sep-22	12-Jun-22	02-Sep-22	-18					PFab 1-L
A24730	PFab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum/n/Plate.etc)	109	37	66.06%	03-Oct-21 A	05-Aug-22	10-May-22	15-Jun-22	-51					PFab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Str
<b>Structure Erection</b>		<b>199</b>	<b>144</b>		<b>14-Jan-22 A</b>	<b>20-Nov-22</b>	<b>22-Apr-22</b>	<b>02-Nov-22</b>	<b>-18</b>					
A23250	PFab 1-Line 1 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	8	82.22%	15-Mar-22 A	07-Jul-22	22-Apr-22	29-Apr-22	-69					PFab 1-Line 1 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection,
A23260	PFab 1-Line 1 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	21	30%	03-May-22 A	20-Jul-22	22-Apr-22	12-May-22	-69					PFab 1-Line 1 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Stru
A23270	PFab 1-Line 1 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection	30	68	0%	17-Jun-22 A	12-Oct-22	16-Jun-22	22-Aug-22	-51					A, 17-Jun-22 A
A23280	PFab 1-Line 1 - Tertiary Structure Erection	90	144	0%	14-Jan-22 A	20-Nov-22	12-Jun-22	02-Nov-22	-18					
<b>Mechanical Erection</b>		<b>251</b>	<b>123</b>		<b>04-Feb-22 A</b>	<b>30-Oct-22</b>	<b>13-May-22</b>	<b>22-Aug-22</b>	<b>-69</b>					
A23290	PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	68	15%	04-Feb-22 A	05-Sep-22	16-Jun-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical
A23300	PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	63	21.25%	22-Feb-22 A	05-Sep-22	21-Jun-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical
A23310	PFab 1-Line 1 Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) ( Including Boiler Ash Transport)	80	68	15%	06-May-22 A	05-Sep-22	16-Jun-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical
A23320	PFab 1-Line 1 Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) ( Including Air Ducts)	80	80	0%	18-Jun-22 A	17-Sep-22	04-Jun-22	22-Aug-22	-26					PFab 1-Line
A25850	PFab 1-Line 1 Mechanical Installation - Boiler Lifting & Installation	80	102	0%	24-Jun-22 A	30-Oct-22	13-May-22	22-Aug-22	-69					PFab 1-Line
<b>Piping Fabrication</b>		<b>200</b>	<b>70</b>		<b>10-Feb-21 A</b>	<b>07-Sep-22</b>	<b>28-Apr-22</b>	<b>06-Jul-22</b>	<b>-63</b>					
A25550	PFab 1-Line 1 - Piping Fabrication	200	70	65%	10-Feb-21 A	07-Sep-22	28-Apr-22	06-Jul-22	-63					PFab 1-Line 1 - Piping F
<b>Piping Installation</b>		<b>150</b>	<b>150</b>		<b>05-Jul-22</b>	<b>01-Dec-22</b>	<b>28-Apr-22</b>	<b>24-Sep-22</b>	<b>-68</b>					
A1211	PFab 1-Line 1 - Piping installation	150	150	0%	05-Jul-22*	01-Dec-22	28-Apr-22	24-Sep-22	-68					05-Jul-22*
<b>E&amp;I Fabrication</b>		<b>180</b>	<b>125</b>		<b>14-Apr-22 A</b>	<b>01-Nov-22</b>	<b>27-Apr-22</b>	<b>29-Aug-22</b>	<b>-64</b>					
A25560	PFab 1-Line 1 - E&I Fabrication	180	125	30.56%	14-Apr-22 A	01-Nov-22	27-Apr-22	29-Aug-22	-64					
<b>E&amp;I Installation</b>		<b>146</b>	<b>146</b>		<b>05-Jul-22</b>	<b>27-Nov-22</b>	<b>27-Apr-22</b>	<b>19-Sep-22</b>	<b>-69</b>					
A25960	PFab 1-Line 1 - E&I Support Installation	75	75	0%	05-Jul-22*	17-Sep-22	27-Apr-22	10-Jul-22	-69					05-Jul-22*
A25970	PFab 1-Line 1 - E&I Cable Ladder Erection	75	75	0%	15-Jul-22	27-Sep-22	07-May-22	20-Jul-22	-69					15-Jul-22
<b>Electrical</b>		<b>141</b>	<b>141</b>		<b>10-Jul-22</b>	<b>27-Nov-22</b>	<b>18-May-22</b>	<b>19-Sep-22</b>	<b>-69</b>					

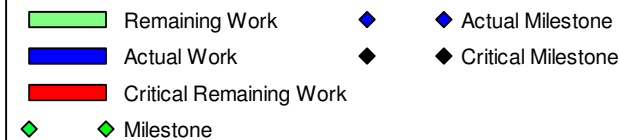
3-Month Rolling Programme (June 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone    
  Actual Milestone    
  Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A25980	PFab 1-Line 1 - Electrical Cable Pulling and Termination	111	111	0%	09-Aug-22	27-Nov-22	01-Jun-22	19-Sep-22	-69				09-Aug-22	
A25990	PFab 1-Line 1 - Electrical Equipment Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69				26-Jul-22	
A26000	PFab 1-Line 1 - Electrical Heat Tracing Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69				26-Jul-22	
A26040	PFab 1-Line 1 - MCC room installation	75	75	0%	10-Jul-22*	22-Sep-22	18-May-22	31-Jul-22	-53				10-Jul-22*	22-Sep-22
<b>Instrument</b>		125	125		26-Jul-22	27-Nov-22	18-May-22	19-Sep-22	-69					
A26010	PFab 1-Line 1 - Instrument Cable Pulling and Termination	111	111	0%	09-Aug-22	27-Nov-22	01-Jun-22	19-Sep-22	-69				09-Aug-22	
A26020	PFab 1-Line 1 - Instrument Equipment Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69				26-Jul-22	
A26030	PFab 1-Line 1 - Instrument Tubing Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69				26-Jul-22	
<b>Insulation</b>		150	150		30-Jul-22	26-Dec-22	22-May-22	18-Oct-22	-69					
A1230	PFab 1-Line 1 - Insulation	150	150	0%	30-Jul-22	26-Dec-22	22-May-22	18-Oct-22	-69				30-Jul-22	
<b>Precommissioning</b>		60	60		12-Nov-22	10-Jan-23	04-Sep-22	02-Nov-22	-69					
A1240	PFab 1-Line 1 - Pre-commissioning	60	60	0%	12-Nov-22	10-Jan-23	04-Sep-22	02-Nov-22	-69					
<b>PFab 1- Line 2</b>		539	194		09-Nov-20 A	09-Jan-23	29-Apr-22	08-Nov-22	-62					
<b>Structure Fabrication</b>		200	121		09-Nov-20 A	28-Oct-22	06-May-22	08-Nov-22	11					
A23550	PFab 1-Line 2 - Tertiary Structure Fabrication	200	121	39.5%	09-Nov-20 A	28-Oct-22	11-Jul-22	08-Nov-22	11					
A24830	PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	125	32	74.4%	08-Oct-21 A	31-Jul-22	06-May-22	06-Jun-22	-55					PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure
<b>Structure Erection</b>		90	122		14-Jan-22 A	29-Oct-22	07-Jun-22	08-Nov-22	10					
A23620	PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	50	0%	17-May-22 A	19-Sep-22	07-Jun-22	26-Jul-22	-55					PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection
A23630	PFab 1-Line 2 - Tertiary Structure Erection	90	122	0%	14-Jan-22 A	29-Oct-22	10-Jul-22	08-Nov-22	10					
<b>Mechanical Erection</b>		242	89		04-Feb-22 A	26-Sep-22	29-Apr-22	26-Jul-22	-62					
A23640	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	73	8.75%	04-Feb-22 A	10-Sep-22	15-May-22	26-Jul-22	-46					PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)
A23650	PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	49	39%	25-Feb-22 A	10-Sep-22	08-Jun-22	26-Jul-22	-46					PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)
A23660	PFab 1-Line 2 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	58	27%	06-May-22 A	10-Sep-22	29-May-22	26-Jul-22	-46					PFab 1-Line 2 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)
A23670	PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	83	0%	19-Jun-22 A	20-Sep-22	05-May-22	26-Jul-22	-56			22 A, 19-Jun-22 A		PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)
A25800	PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation	80	89	0%	23-May-22 A	26-Sep-22	29-Apr-22	26-Jul-22	-62					PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation
<b>Piping Fabrication</b>		180	42		09-Mar-21 A	10-Aug-22	29-Apr-22	09-Jun-22	-62					
A25570	PFab 1-Line 2 - Piping Fabrication	180	42	76.67%	09-Mar-21 A	10-Aug-22	29-Apr-22	09-Jun-22	-62					PFab 1-Line 2 - Piping Fabrication, 10-Aug-22, 10-Aug-22
<b>Piping Installation</b>		150	134		27-May-22 A	10-Nov-22	29-Apr-22	09-Sep-22	-62					
A1280	PFab 1-Line 2 - Piping Installation	150	134	10.67%	27-May-22 A	10-Nov-22	29-Apr-22	09-Sep-22	-62					
<b>E&amp;I Fabrication</b>		180	149		14-Apr-22 A	25-Nov-22	04-May-22	30-Sep-22	-57					
A25580	PFab 1-Line 2 - E&I Fabrication	180	149	17.22%	14-Apr-22 A	25-Nov-22	04-May-22	30-Sep-22	-57					
<b>E&amp;I Installation</b>		144	144		05-Jul-22	25-Nov-22	04-May-22	24-Sep-22	-62					
A26050	PFab 1-Line 2 - E&I Support Installation	75	75	0%	05-Jul-22*	17-Sep-22	04-May-22	17-Jul-22	-62				05-Jul-22*	17-Sep-22
A26060	PFab 1-Line 2 - E&I Cable Ladder Erection	75	75	0%	12-Jul-22	24-Sep-22	11-May-22	24-Jul-22	-62				12-Jul-22	24-Sep-22
<b>Electrical</b>		140	140		09-Jul-22	25-Nov-22	24-May-22	24-Sep-22	-62					
A26070	PFab 1-Line 2 - Electrical Cable Pulling and Termination	110	110	0%	08-Aug-22	25-Nov-22	07-Jun-22	24-Sep-22	-62				08-Aug-22	
A26080	PFab 1-Line 2 - Electrical Equipment Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62				25-Jul-22	
A26090	PFab 1-Line 2 - Electrical Heat Tracing Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62				25-Jul-22	
A26130	PFab 1-Line 2 - MCC room installation	75	75	0%	09-Jul-22*	21-Sep-22	24-May-22	06-Aug-22	-46				09-Jul-22*	21-Sep-22
<b>Instrument</b>		124	124		25-Jul-22	25-Nov-22	24-May-22	24-Sep-22	-62					
A26100	PFab 1-Line 2 - Instrument Cable Pulling and Termination	110	110	0%	08-Aug-22	25-Nov-22	07-Jun-22	24-Sep-22	-62				08-Aug-22	
A26110	PFab 1-Line 2 - Instrument Equipment Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62				25-Jul-22	

3-Month Rolling Programme (June 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A26120	PFab 1-Line 2 - Instrument Tubing Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62			25-Jul-22		
<b>Insulation</b>		150	150		29-Jul-22	25-Dec-22	28-May-22	24-Oct-22	-62					
A1300	PFab 1-Line 2 - Insulation	150	150	0%	29-Jul-22	25-Dec-22	28-May-22	24-Oct-22	-62			29-Jul-22		
<b>Precommissioning</b>		60	60		11-Nov-22	09-Jan-23	10-Sep-22	08-Nov-22	-62					
A1310	PFab 1-Line 2 - Pre-commissioning	60	60	0%	11-Nov-22	09-Jan-23	10-Sep-22	08-Nov-22	-62					
<b>PFab 1- Line 3</b>		570	225		26-Nov-20 A	09-Feb-23	13-May-22	07-Jan-23	-33					
<b>Structure Fabrication</b>		200	149		26-Nov-20 A	25-Nov-22	18-May-22	07-Jan-23	43					
A23910	PFab 1-Line 3 - Tertiary Structure Fabrication	200	149	25.5%	26-Nov-20 A	25-Nov-22	12-Aug-22	07-Jan-23	43					
A24870	PFab 1-Line 3 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	109	40	63.3%	11-Nov-21 A	08-Aug-22	18-May-22	27-Jun-22	-43					
<b>Structure Erection</b>		276	180		14-Jan-22 A	26-Dec-22	13-May-22	07-Jan-23	12					
A23850	PFab 1-Line 3 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	21	65%	11-Feb-22 A	20-Jul-22	13-May-22	02-Jun-22	-48					
A23860	PFab 1-Line 3 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	26	42.22%	05-May-22 A	25-Jul-22	13-May-22	07-Jun-22	-48					
A23870	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	12	12	0%	26-Jul-22	06-Aug-22	08-Jun-22	19-Jun-22	-48			26-Jul-22	06-Aug-22	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) P
A23880	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection	39	39	0%	09-Aug-22	16-Sep-22	27-Jun-22	05-Aug-22	-43			09-Aug-22	16-Sep-22	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection
A23890	PFab 1-Line 3 - Tertiary Structure Erection	90	180	0%	14-Jan-22 A	26-Dec-22	12-Jul-22	07-Jan-23	12					
<b>Mechanical Erection</b>		254	132		03-Mar-22 A	08-Nov-22	04-Jul-22	21-Sep-22	-48					
A23930	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	68	15%	03-Mar-22 A	05-Sep-22	16-Jul-22	21-Sep-22	16				05-Sep-22	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)
A23940	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	62	22.5%	13-May-22 A	05-Sep-22	22-Jul-22	21-Sep-22	16				05-Sep-22	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)
A23950	PFab 1-Line 3 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	68	15%	17-Jun-22 A	05-Sep-22	16-Jul-22	21-Sep-22	16				05-Sep-22	PFab 1-Line 3 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)
A23960	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	50	50	0%	07-Aug-22*	26-Sep-22	03-Aug-22	21-Sep-22	-4			07-Aug-22*	26-Sep-22	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)
A25810	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	21-Aug-22	08-Nov-22	04-Jul-22	21-Sep-22	-48				21-Aug-22	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation
<b>Piping Fabrication</b>		180	6		09-Mar-21 A	05-Jul-22	09-Jun-22	14-Jun-22	-21					
A25590	PFab 1-Line 3 - Piping Fabrication	180	6	96.67%	09-Mar-21 A	05-Jul-22	09-Jun-22	14-Jun-22	-21					PFab 1-Line 3 - Piping Fabrication, 05-Jul-22, 05-Jul-22, Pfab 1-Line 3 - Piping Fabrication
<b>Piping Installation</b>		150	150		27-Jul-22	23-Dec-22	09-Jun-22	05-Nov-22	-48					
A1360	PFab 1-Line 3 - Piping Installation	150	150	0%	27-Jul-22	23-Dec-22	09-Jun-22	05-Nov-22	-48			27-Jul-22		
<b>E&amp;I Fabrication</b>		180	160		14-Apr-22 A	06-Dec-22	14-Jun-22	21-Nov-22	-16					
A25600	PFab 1-Line 3 - E&I Fabrication	180	160	11.11%	14-Apr-22 A	06-Dec-22	14-Jun-22	21-Nov-22	-16					
<b>E&amp;I Installation</b>		160	160		01-Aug-22	07-Jan-23	14-Jun-22	20-Nov-22	-48					
A26140	PFab 1-Line 3 - E&I Support Installation	75	75	0%	01-Aug-22*	14-Oct-22	14-Jun-22	27-Aug-22	-48			01-Aug-22*		
A26150	PFab 1-Line 3 - E&I Cable Ladder Erection	75	75	0%	22-Aug-22	04-Nov-22	05-Jul-22	17-Sep-22	-48				22-Aug-22	
<b>Electrical</b>		129	129		01-Sep-22	07-Jan-23	20-Jul-22	20-Nov-22	-48					
A26160	PFab 1-Line 3 - Electrical Cable Pulling and Termination	110	110	0%	20-Sep-22	07-Jan-23	03-Aug-22	20-Nov-22	-48					20-Sep-22
A26170	PFab 1-Line 3 - Electrical Equipment Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
A26180	PFab 1-Line 3 - Electrical Heat Tracing Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
A26220	PFab 1-Line 3 - MCC room installation	75	75	0%	01-Sep-22*	14-Nov-22	20-Jul-22	02-Oct-22	-43				01-Sep-22*	
<b>Instrument</b>		124	124		06-Sep-22	07-Jan-23	20-Jul-22	20-Nov-22	-48					
A26190	PFab 1-Line 3 - Instrument Cable Pulling and Termination	110	110	0%	20-Sep-22	07-Jan-23	03-Aug-22	20-Nov-22	-48					20-Sep-22
A26200	PFab 1-Line 3 - Instrument Equipment Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
A26210	PFab 1-Line 3 - Instrument Tubing Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
<b>Insulation</b>		150	150		13-Sep-22	09-Feb-23	27-Jul-22	23-Dec-22	-48					
A1380	PFab 1-Line 3 - Insulation	150	150	0%	13-Sep-22	09-Feb-23	27-Jul-22	23-Dec-22	-48					13-Sep-22
<b>PFab 1- Line 4</b>		586	235		10-Dec-20 A	19-Feb-23	24-May-22	14-Jan-23	-36					

3-Month Rolling Programme (June 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
<b>Structure Fabrication</b>														
A24250	PFab 1-Line 4 - Tertiary Structure Fabrication	200	115	42.5%	10-Dec-20 A	22-Oct-22	22-Sep-22	14-Jan-23	84					
<b>Structure Erection</b>														
A24200	PFab 1-Line 4 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	4	91.11%	08-Mar-22 A	03-Jul-22	05-Jun-22	08-Jun-22	-25					
A24210	PFab 1-Line 4 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	21	30%	20-Apr-22 A	20-Jul-22	24-May-22	13-Jun-22	-37					
A24220	PFab 1-Line 4 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	40	40	0%	21-Jul-22	29-Aug-22	14-Jun-22	23-Jul-22	-37					
A24230	PFab 1-Line 4 - Tertiary Structure Erection	90	235	0%	01-Apr-22 A	19-Feb-23	25-May-22	14-Jan-23	-36					
<b>Mechanical Erection</b>														
A24120	PFab 1-Line 4 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	88	0%	09-Jan-22 A	25-Sep-22	04-Jul-22	29-Sep-22	4					
A24130	PFab 1-Line 4 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	67	16.25%	21-Feb-22 A	25-Sep-22	25-Jul-22	29-Sep-22	4					
A24140	PFab 1-Line 4 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	88	0%	06-May-22 A	25-Sep-22	04-Jul-22	29-Sep-22	4					
A24150	PFab 1-Line 4 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	108	108	0%	30-Jun-22	15-Oct-22	14-Jun-22	29-Sep-22	-16					
A24160	PFab 1-Line 4 - Mechanical Installation - Boiler Pre Assembly	125	22	82.4%	25-Feb-22 A	21-Jul-22	24-May-22	14-Jun-22	-37					
A25820	PFab 1-Line 4 - Mechanical Installation - Boiler Lifting & Installation	108	108	0%	21-Jul-22	05-Nov-22	14-Jun-22	29-Sep-22	-37					
<b>Piping Fabrication</b>														
A25610	PFab 1-Line 4 - Piping Fabrication	180	56	68.89%	09-Mar-21 A	24-Aug-22	17-Jun-22	11-Aug-22	-13					
<b>Piping Installation</b>														
A1430	PFab 1-Line 4 - Piping Installation	150	150	0%	24-Jul-22	20-Dec-22	17-Jun-22	13-Nov-22	-37					
<b>E&amp;I Fabrication</b>														
A25620	PFab 1-Line 4 - E&I Fabrication	180	131	27.22%	14-Apr-22 A	07-Nov-22	24-Jun-22	02-Nov-22	-6					
<b>E&amp;I Installation</b>														
A26230	PFab 1-Line 4 - E&I Support Installation	75	75	0%	31-Jul-22*	13-Oct-22	24-Jun-22	06-Sep-22	-37					
A26240	PFab 1-Line 4 - E&I Cable Ladder Erection	75	75	0%	21-Aug-22	03-Nov-22	15-Jul-22	27-Sep-22	-37					
<b>Electrical</b>														
A26250	PFab 1-Line 4 - Electrical Cable Pulling and Termination	110	110	0%	19-Sep-22	06-Jan-23	13-Aug-22	30-Nov-22	-37					
A26260	PFab 1-Line 4 - Electrical Equipment Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
A26270	PFab 1-Line 4 - Electrical Heat Tracing Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
A26310	PFab 1-Line 4 - MCC room installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
<b>Instrument</b>														
A26280	PFab 1-Line 4 - Instrument Cable Pulling and Termination	110	110	0%	19-Sep-22	06-Jan-23	13-Aug-22	30-Nov-22	-37					
A26290	PFab 1-Line 4 - Instrument Equipment Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
A26300	PFab 1-Line 4 - Instrument Tubing Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
<b>Insulation</b>														
A1450	PFab 1-Line 4 - Insulation	150	150	0%	09-Sep-22	05-Feb-23	03-Aug-22	30-Dec-22	-37					
<b>PFab 1- Line 5</b>														
<b>Structure Erection</b>														
A24480	PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	16	73.33%	12-Mar-22 A	15-Jul-22	04-May-22	20-May-22	-57					
A24490	PFab 1-Line 5 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	45	0%	10-Jul-22*	23-Aug-22	04-May-22	17-Jun-22	-67					
A24500	PFab 1-Line 5 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	24-Aug-22	22-Sep-22	18-Jun-22	17-Jul-22	-67					
A24510	PFab 1-Line 5 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	23-Sep-22	22-Oct-22	18-Jul-22	16-Aug-22	-67					
A24520	PFab 1-Line 5 - Tertiary Structure Erection	90	254	0%	14-Jan-22 A	10-Mar-23	04-Jul-22	14-Mar-23	4					
<b>Mechanical Erection</b>														
		317	195		02-Mar-22 A	10-Jan-23	28-Apr-22	04-Nov-22	-67					

3-Month Rolling Programme (June 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A24410	PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	82	0%	02-Mar-22 A	19-Sep-22	15-Aug-22	04-Nov-22	46					19-Sep-22
A24420	PFab 1-Line 5 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	76	76	0%	06-Jul-22	19-Sep-22	21-Aug-22	04-Nov-22	46		06-Jul-22			19-Sep-22
A24430	PFab 1-Line 5 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	42	42	0%	09-Aug-22	19-Sep-22	24-Sep-22	04-Nov-22	46			09-Aug-22		19-Sep-22
A24440	PFab 1-Line 5 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	36	36	0%	08-Sep-22	13-Oct-22	30-Sep-22	04-Nov-22	22				08-Sep-22	
A24450	PFab 1-Line 5 - Mechanical Installation - Boiler Pre-Assembly	110	111	0%	16-May-22 A	18-Oct-22	28-Apr-22	16-Aug-22	-63					
A25830	PFab 1-Line 5 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	23-Oct-22	10-Jan-23	17-Aug-22	04-Nov-22	-67					
<b>Piping Fabrication</b>		180	53		23-Mar-21 A	21-Aug-22	23-Jul-22	13-Sep-22	23					
A25630	PFab 1-Line 5 - Piping Fabrication	180	53	70.56%	23-Mar-21 A	21-Aug-22	23-Jul-22	13-Sep-22	23				21-Aug-22	PFab 1-Line 5 - Piping Fabrication
<b>Piping Installation</b>		150	150		28-Sep-22	24-Feb-23	23-Jul-22	19-Dec-22	-67					
A2040	PFab 1-Line 5 - Piping Installation	150	150	0%	28-Sep-22	24-Feb-23	23-Jul-22	19-Dec-22	-67					28-Sep-22
<b>E&amp;I Fabrication</b>		180	184		14-Apr-22 A	30-Dec-22	12-Aug-22	12-Feb-23	43					
A25640	PFab 1-Line 5 - E&I Fabrication	180	184	0%	14-Apr-22 A	30-Dec-22	12-Aug-22	12-Feb-23	43					
<b>E&amp;I Installation</b>		111	111		18-Oct-22	05-Feb-23	12-Aug-22	30-Nov-22	-67					
A26320	PFab 1-Line 5 - E&I Support Installation	75	75	0%	18-Oct-22*	31-Dec-22	12-Aug-22	25-Oct-22	-67					
A26330	PFab 1-Line 5 - E&I Cable Ladder Erection	75	75	0%	08-Nov-22	21-Jan-23	02-Sep-22	15-Nov-22	-67					
<b>Electrical</b>		106	106		23-Oct-22	05-Feb-23	17-Aug-22	30-Nov-22	-67					
A26350	PFab 1-Line 5 - Electrical Equipment Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26360	PFab 1-Line 5 - Electrical Heat Tracing Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26400	PFab 1-Line 5 - MCC room installation	75	75	0%	23-Oct-22	05-Jan-23	17-Aug-22	30-Oct-22	-67					
<b>Instrument</b>		75	75		23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26380	PFab 1-Line 5 - Instrument Equipment Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26390	PFab 1-Line 5 - Instrument Tubing Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
<b>PFab 1- Line 6</b>		586	271		23-Mar-21 A	27-Mar-23	29-May-22	22-Mar-23	-5					
<b>Structure Erection</b>		302	271		08-Apr-22 A	27-Mar-23	29-May-22	22-Mar-23	-5					
A25030	PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	13	78.33%	08-Apr-22 A	12-Jul-22	29-May-22	10-Jun-22	-32					PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection
A25040	PFab 1-Line 6 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	45	0%	24-Jun-22 A	18-Aug-22	03-Jun-22	17-Jul-22	-32		14-Jun-22 A, 24-Jun-22 A			PFab 1-Line 6 - 3rd Floor( EL26.72m~EL37.72m) Primary & Secondary Steel Structure Erection
A25050	PFab 1-Line 6 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	19-Aug-22	17-Sep-22	18-Jul-22	16-Aug-22	-32			19-Aug-22		17-Sep-22, F
A25060	PFab 1-Line 6 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection	30	30	0%	18-Sep-22	17-Oct-22	17-Aug-22	15-Sep-22	-32				18-Sep-22	
A25070	PFab 1-Line 6 - Tertiary Structure Erection	144	271	0%	15-Apr-22 A	27-Mar-23	25-Jun-22	22-Mar-23	-5					
<b>Mechanical Erection</b>		312	190		03-Mar-22 A	05-Jan-23	19-Jun-22	06-Dec-22	-30					
A25080	PFab 1-Line 6 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	82	0%	03-Mar-22 A	19-Sep-22	16-Sep-22	06-Dec-22	78					19-Sep-22
A25090	PFab 1-Line 6 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	80	0%	20-May-22 A	17-Sep-22	16-Sep-22	04-Dec-22	78					17-Sep-22, F
A25100	PFab 1-Line 6 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	29-Jul-22	16-Oct-22	16-Sep-22	04-Dec-22	49			29-Jul-22		
A25110	PFab 1-Line 6 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	03-Sep-22	21-Nov-22	16-Sep-22	04-Dec-22	13				03-Sep-22	
A25120	PFab 1-Line 6 - Mechanical Installation - Boiler Pre Assembly	105	89	15.24%	14-Jun-22 A	26-Sep-22	19-Jun-22	15-Sep-22	-11		14-Jun-22 A			P
A25840	PFab 1-Line 6 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	18-Oct-22	05-Jan-23	16-Sep-22	04-Dec-22	-32					
<b>Piping Fabrication</b>		180	53		23-Mar-21 A	21-Aug-22	22-Aug-22	13-Oct-22	53					
A25650	PFab 1-Line 6 - Piping Fabrication	180	53	70.56%	23-Mar-21 A	21-Aug-22	22-Aug-22	13-Oct-22	53				21-Aug-22	PFab 1-Line 6 - Piping Fabrication
<b>Piping Installation</b>		150	150		23-Sep-22	19-Feb-23	22-Aug-22	18-Jan-23	-32					
A2170	PFab 1-Line 6 - Piping Installation	150	150	0%	23-Sep-22	19-Feb-23	22-Aug-22	18-Jan-23	-32					23-Sep-22
<b>E&amp;I Fabrication</b>		180	155		14-Apr-22 A	01-Dec-22	30-Aug-22	31-Jan-23	61					
A25660	PFab 1-Line 6 - E&I Fabrication	180	155	13.89%	14-Apr-22 A	01-Dec-22	30-Aug-22	31-Jan-23	61					

3-Month Rolling Programme (June 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work            ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
<b>E&amp;I Installation</b>														
A26410	PFab 1-Line 6 - E&I Support Installation	75	75	0%	09-Sep-22*	23-Nov-22	30-Aug-22	12-Nov-22	-10					09-Sep-22*
A26420	PFab 1-Line 6 - E&I Cable Ladder Erection	75	75	0%	22-Oct-22	04-Jan-23	20-Sep-22	03-Dec-22	-32					
<b>Electrical</b>														
A26490	PFab 1-Line 6 - MCC room installation	75	75	0%	18-Oct-22	31-Dec-22	16-Sep-22	29-Nov-22	-32					
<b>Fabrication of Module (FGC)</b>														
<b>PFab 2 - Line 1</b>														
<b>Structure Fabrication</b>														
A23520	PFab 2-Line 1 - Tertiary Structure Fabrication	188	99	47.34%	31-Mar-22 A	06-Oct-22	11-Jul-22	17-Oct-22	11					
<b>Structure Erection</b>														
A23400	PFab 2-Line 1 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	8	86.67%	15-Mar-22 A	07-Jul-22	09-May-22	17-May-22	-52					PFab 2-Line 1 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection, 0
A23410	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	56	6.67%	11-Apr-22 A	24-Aug-22	05-May-22	29-Jun-22	-56					PFab 2-Line 1 - 4th Floor (EL34.47~ EL4
<b>Mechanical Fabrication</b>														
A24790	PFab 2-Line 1 - Mechanical Fabrication (By yard)	270	10	96.3%	21-Dec-20 A	09-Jul-22	06-May-22	15-May-22	-55					PFab 2-Line 1 - Mechanical Fabrication (By yard), 09-Jul-22, 09-Jul-22, Pfab 2-Line 1 - Mecha
<b>Mechanical Erection</b>														
A23440	PFab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	19	68.33%	07-Jan-22 A	18-Jul-22	31-Jul-22	18-Aug-22	31					18-Jul-22, Pfab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), F
A23450	PFab 2-Line 1 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	04-Mar-22 A	28-Aug-22	20-Jun-22	18-Aug-22	-10					PFab 2-Line 1 - 2nd Floor (EL12.47~
A23460	PFab 2-Line 1 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	06-May-22 A	05-Sep-22	20-Jun-22	18-Aug-22	-18					PFab 2-Line 1 - 3rd Floor (
A23470	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	03-Jun-22 A	13-Oct-22	30-Jun-22	18-Aug-22	-56					
<b>Piping Fabrication</b>														
A25670	PFab 2-Line 1 - Piping Fabrication	180	147	18.33%	29-May-21 A	23-Nov-22	06-May-22	29-Sep-22	-55					
<b>Piping Installation</b>														
A2450	PFab 2-Line 1 - Piping Installation	150	150	0%	01-Jul-22	27-Nov-22	06-May-22	02-Oct-22	-56					01-Jul-22
<b>E&amp;I Fabrication</b>														
A25680	PFab 2-Line 1 - E&I Fabrication	180	180	0%	14-Apr-22 A	26-Dec-22	11-May-22	07-Nov-22	-50					
<b>E&amp;I Installation</b>														
A26500	PFab 2-Line 1 - E&I Support Installation	75	75	0%	06-Jul-22*	19-Sep-22	11-May-22	25-Jul-22	-56					06-Jul-22* 19-Sep-22
A26510	PFab 2-Line 1 - E&I Cable Ladder Erection	75	75	0%	27-Jul-22	09-Oct-22	01-Jun-22	14-Aug-22	-56					27-Jul-22
<b>Electrical</b>														
A26520	PFab 2-Line 1 - Electrical Cable Pulling and Termination	110	110	0%	25-Aug-22	12-Dec-22	30-Jun-22	17-Oct-22	-56					25-Aug-22
A26530	PFab 2-Line 1 - Electrical Equipment Installation	75	75	0%	11-Aug-22	25-Oct-22	16-Jun-22	30-Aug-22	-56					11-Aug-22
A26540	PFab 2-Line 1 - Electrical Heat Tracing Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					11-Aug-22
A26580	PFab 2-Line 1 - MCC room installation	75	75	0%	07-Aug-22	20-Oct-22	16-Jun-22	30-Aug-22	-52					07-Aug-22
<b>Instrument</b>														
A26550	PFab 2-Line 1 - Instrument Cable Pulling and Termination	110	110	0%	25-Aug-22	12-Dec-22	30-Jun-22	17-Oct-22	-56					25-Aug-22
A26560	PFab 2-Line 1 - Instrument Equipment Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					11-Aug-22
A26570	PFab 2-Line 1 - Instrument Tubing Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					11-Aug-22
<b>Insulation</b>														
A2470	PFab 2-Line 1 - Insulation	150	150	0%	30-Aug-22	26-Jan-23	05-Jul-22	01-Dec-22	-56					30-Aug-22
<b>PFab 2 - Line 2</b>														
<b>Structure Fabrication</b>														
A23700	PFab 2-Line 2 - Tertiary Structure Fabrication	180	84	53.33%	22-Oct-21 A	21-Sep-22	13-Jul-22	05-Oct-22	13					21-Sep-

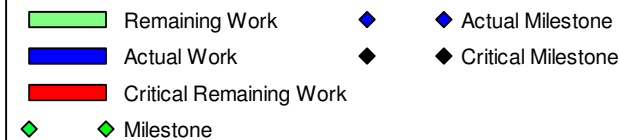
3-Month Rolling Programme (June 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
<b>Structure Erection</b>														
A23750	PFab 2-Line 2 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	16	73.33%	16-Mar-22 A	15-Jul-22	23-May-22	08-Jun-22	-38					
A23760	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	66	0%	09-Apr-22 A	03-Sep-22	23-May-22	28-Jul-22	-38					
<b>Mechanical Erection</b>														
A23790	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Jul-22	20-Aug-22	16-Sep-22	51					
A23800	PFab 2-Line 2 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	32	46.67%	25-Feb-22 A	31-Jul-22	15-Aug-22	16-Sep-22	46					
A23810	PFab 2-Line 2 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	06-May-22 A	13-Sep-22	18-Jul-22	16-Sep-22	2					
A23820	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	03-Jun-22 A	23-Oct-22	28-Jul-22	16-Sep-22	-38					
<b>Piping Fabrication</b>														
A25690	PFab 2-Line 2 - Piping Fabrication	180	76	57.78%	03-Jun-21 A	13-Sep-22	03-Jun-22	18-Aug-22	-27					
<b>Piping Installation</b>														
A2240	PFab 2-Line 2 - Piping Installation	150	150	0%	11-Jul-22*	07-Dec-22	03-Jun-22	31-Oct-22	-38					
<b>E&amp;I Fabrication</b>														
A25700	PFab 2-Line 2 - E&I Fabrication	180	130	27.78%	14-Apr-22 A	06-Nov-22	28-May-22	05-Oct-22	-33					
<b>E&amp;I Installation</b>														
A26590	PFab 2-Line 2 - E&I Support Installation	75	75	0%	05-Jul-22*	17-Sep-22	28-May-22	11-Aug-22	-38					
A26600	PFab 2-Line 2 - E&I Cable Ladder Erection	75	75	0%	16-Jul-22	28-Sep-22	08-Jun-22	22-Aug-22	-38					
<b>Electrical</b>														
A26610	PFab 2-Line 2 - Electrical Cable Pulling and Termination	110	110	0%	14-Aug-22	01-Dec-22	07-Jul-22	25-Oct-22	-38					
A26620	PFab 2-Line 2 - Electrical Equipment Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
A26630	PFab 2-Line 2 - Electrical Heat Tracing Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
A26670	PFab 2-Line 2 - MCC room installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
<b>Instrument</b>														
A26640	PFab 2-Line 2 - Instrument Cable Pulling and Termination	110	110	0%	14-Aug-22	01-Dec-22	07-Jul-22	25-Oct-22	-38					
A26650	PFab 2-Line 2 - Instrument Equipment Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
A26660	PFab 2-Line 2 - Instrument Tubing Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
<b>Insulation</b>														
A2260	PFab 2-Line 2 - Insulation	150	150	0%	19-Aug-22	15-Jan-23	12-Jul-22	09-Dec-22	-38					
<b>PFab 2 - Line 3</b>														
<b>Structure Fabrication</b>														
A24100	PFab 2-Line 3 - Tertiary Structure Fabrication	180	157	12.78%	11-Dec-20 A	03-Dec-22	13-Jul-22	16-Dec-22	13					
<b>Structure Erection</b>														
A24050	PFab 2-Line 3 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	9	85%	26-Mar-22 A	08-Jul-22	13-Jun-22	21-Jun-22	-17					
A24060	PFab 2-Line 3 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	09-Jul-22	06-Sep-22	22-Jun-22	20-Aug-22	-17					
<b>Mechanical Fabrication</b>														
A25510	PFab 2-Line 3 - Mechanical Fabrication (By yard)	270	60	77.78%	05-Jan-21 A	28-Aug-22	12-Jul-22	09-Sep-22	12					
<b>Mechanical Erection</b>														
A23980	PFab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Jul-22	13-Sep-22	09-Oct-22	75					
A23990	PFab 2-Line 3 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	69	0%	10-Mar-22 A	06-Sep-22	02-Aug-22	09-Oct-22	33					
A24000	PFab 2-Line 3 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	09-Jul-22	06-Sep-22	11-Aug-22	09-Oct-22	33					
A24010	PFab 2-Line 3 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	07-Sep-22	26-Oct-22	21-Aug-22	09-Oct-22	-17					
<b>Piping Fabrication</b>														
		180	118		03-Jun-21 A	25-Oct-22	12-Jul-22	06-Nov-22	12					

3-Month Rolling Programme (June 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022				
											Jun 55	Jul 56	Aug 57	Sep 58	
A25710	PFab 2-Line 3 - Piping Fabrication	180	118	34.44%	03-Jun-21 A	25-Oct-22	12-Jul-22	06-Nov-22	12						
<b>Piping Installation</b>															
A2520	PFab 2-Line 3 - Piping Installation	150	150	0%	29-Jul-22	25-Dec-22	12-Jul-22	08-Dec-22	-17				29-Jul-22		
<b>E&amp;I Fabrication</b>															
A25720	PFab 2-Line 3 - E&I Fabrication	180	124	31.11%	14-Apr-22 A	31-Oct-22	17-Jul-22	18-Nov-22	17						
<b>E&amp;I Installation</b>															
A26680	PFab 2-Line 3 - E&I Support Installation	75	75	0%	03-Aug-22*	16-Oct-22	17-Jul-22	29-Sep-22	-17				03-Aug-22*		
A26690	PFab 2-Line 3 - E&I Cable Ladder Erection	75	75	0%	24-Aug-22	06-Nov-22	07-Aug-22	20-Oct-22	-17				24-Aug-22		
<b>Electrical</b>															
A26700	PFab 2-Line 3 - Electrical Cable Pulling and Termination	110	110	0%	22-Sep-22	09-Jan-23	05-Sep-22	23-Dec-22	-17					22-Sep-22	
A26710	PFab 2-Line 3 - Electrical Equipment Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22	
A26720	PFab 2-Line 3 - Electrical Heat Tracing Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22	
A26760	PFab 2-Line 3 - MCC room installation	75	75	0%	23-Aug-22	05-Nov-22	22-Aug-22	04-Nov-22	-1					23-Aug-22	
<b>Instrument</b>															
A26730	PFab 2-Line 3 - Instrument Cable Pulling and Termination	110	110	0%	22-Sep-22	09-Jan-23	05-Sep-22	23-Dec-22	-17					22-Sep-22	
A26740	PFab 2-Line 3 - Instrument Equipment Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22	
A26750	PFab 2-Line 3 - Instrument Tubing Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22	
<b>Insulation</b>															
A2540	PFab 2-Line 3 - Insulation	150	150	0%	27-Sep-22	23-Feb-23	10-Sep-22	06-Feb-23	-17					27-Sep-22	
<b>PFab 2 - Line 4</b>															
<b>Structure Fabrication</b>															
A24390	PFab 2-Line 4 - Tertiary Structure Fabrication	180	133	26.11%	25-Oct-21 A	09-Nov-22	21-Jul-22	30-Nov-22	21						
<b>Structure Erection</b>															
A24340	PFab 2-Line 4 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	5	91.67%	02-Feb-22 A	04-Jul-22	10-Jul-22	14-Jul-22	10				04-Jul-22, PFab 2-Line 4 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection		
A24350	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	53	11.67%	12-Mar-22 A	21-Aug-22	27-Jun-22	18-Aug-22	-3					PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	
<b>Mechanical Erection</b>															
A24270	PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	21	65%	24-Dec-21 A	20-Jul-22	17-Sep-22	07-Oct-22	79				20-Jul-22, PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)		
A24280	PFab 2-Line 4 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	54	10%	04-Feb-22 A	22-Aug-22	15-Aug-22	07-Oct-22	46				22-Aug-22, PFab 2-Line 4 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)		
A24290	PFab 2-Line 4 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	84	0%	11-Feb-22 A	21-Sep-22	16-Jul-22	07-Oct-22	16					21-Sep-22, PFab 2-Line 4 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	
A24300	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	06-May-22 A	10-Oct-22	19-Aug-22	07-Oct-22	-3						
<b>Piping Fabrication</b>															
A25730	PFab 2-Line 4 - Piping Fabrication	180	133	26.11%	09-Jun-21 A	09-Nov-22	10-Jul-22	19-Nov-22	10						
<b>Piping Installation</b>															
A2310	PFab 2-Line 4 - Piping Installation	150	150	0%	13-Jul-22	09-Dec-22	10-Jul-22	06-Dec-22	-3				13-Jul-22		
<b>E&amp;I Fabrication</b>															
A25740	PFab 2-Line 4 - E&I Fabrication	180	142	21.11%	14-Apr-22 A	18-Nov-22	19-Jul-22	08-Dec-22	19						
<b>E&amp;I Installation</b>															
A26770	PFab 2-Line 4 - E&I Support Installation	75	75	0%	22-Jul-22*	04-Oct-22	19-Jul-22	01-Oct-22	-3				22-Jul-22*		
A26780	PFab 2-Line 4 - E&I Cable Ladder Erection	75	75	0%	12-Aug-22	25-Oct-22	09-Aug-22	22-Oct-22	-3				12-Aug-22		
<b>Electrical</b>															
A26790	PFab 2-Line 4 - Electrical Cable Pulling and Termination	110	110	0%	10-Sep-22	28-Dec-22	07-Sep-22	25-Dec-22	-3					10-Sep-22	
A26800	PFab 2-Line 4 - Electrical Equipment Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22	

3-Month Rolling Programme (June 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A26810	PFab 2-Line 4 - Electrical Heat Tracing Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22
A26850	PFab 2-Line 4 - MCC room installation	75	75	0%	14-Aug-22	27-Oct-22	24-Aug-22	06-Nov-22	10					14-Aug-22
<b>Instrument</b>		124	124		27-Aug-22	28-Dec-22	24-Aug-22	25-Dec-22	-3					
A26820	PFab 2-Line 4 - Instrument Cable Pulling and Termination	110	110	0%	10-Sep-22	28-Dec-22	07-Sep-22	25-Dec-22	-3					10-Sep-22
A26830	PFab 2-Line 4 - Instrument Equipment Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22
A26840	PFab 2-Line 4 - Instrument Tubing Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22
<b>Insulation</b>		150	150		15-Sep-22	11-Feb-23	12-Sep-22	08-Feb-23	-3					
A2330	PFab 2-Line 4 - Insulation	150	150	0%	15-Sep-22	11-Feb-23	12-Sep-22	08-Feb-23	-3					15-Sep-22
<b>PFab 2 - Line 5</b>		569	204		05-Jan-21 A	19-Jan-23	18-Jun-22	09-Feb-23	20					
<b>Structure Erection</b>		185	94		08-Jan-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
A24620	PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	10	83.33%	08-Jan-22 A	09-Jul-22	14-Aug-22	23-Aug-22	45					09-Jul-22, PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection
A24630	PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	34	43.33%	20-Apr-22 A	02-Aug-22	18-Jun-22	21-Jul-22	-12					PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection
A24640	PFab 2-Line 5 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	94	0%	20-May-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
<b>Mechanical Fabrication</b>		270	82		05-Jan-21 A	19-Sep-22	25-Jun-22	14-Sep-22	-5					
A25530	PFab 2-Line 5 - Mechanical Fabrication (By yard)	270	82	69.63%	05-Jan-21 A	19-Sep-22	25-Jun-22	14-Sep-22	-5					PFab 2-Line 5 - Mechanical Fabrication (By yard)
<b>Mechanical Erection</b>		264	144		21-Jan-22 A	20-Nov-22	25-Jun-22	08-Nov-22	-12					
A24560	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	17	71.67%	21-Jan-22 A	16-Jul-22	25-Jun-22	11-Jul-22	-5					PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), 16-Jul-22, 16-Jul-22 A, 24-Jun-22 A
A24570	PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	24-Jun-22 A	28-Aug-22	25-Jun-22	23-Aug-22	-5					PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)
A24580	PFab 2-Line 5 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	03-Aug-22	01-Oct-22	22-Jul-22	19-Sep-22	-12					03-Aug-22
A24590	PFab 2-Line 5 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	02-Oct-22	20-Nov-22	20-Sep-22	08-Nov-22	-12					02-Oct-22
<b>Piping Fabrication</b>		180	143		18-Jun-21 A	19-Nov-22	11-Aug-22	31-Dec-22	42					
A25750	PFab 2-Line 5 - Piping Fabrication	180	143	20.56%	18-Jun-21 A	19-Nov-22	11-Aug-22	31-Dec-22	42					
<b>Piping Installation</b>		150	150		23-Aug-22	19-Jan-23	11-Aug-22	07-Jan-23	-12					
A2590	PFab 2-Line 5 - Piping Installation	150	150	0%	23-Aug-22	19-Jan-23	11-Aug-22	07-Jan-23	-12					23-Aug-22
<b>E&amp;I Fabrication</b>		180	165		14-Apr-22 A	11-Dec-22	28-Aug-22	09-Feb-23	59					
A25760	PFab 2-Line 5 - E&I Fabrication	180	165	8.33%	14-Apr-22 A	11-Dec-22	28-Aug-22	09-Feb-23	59					
<b>E&amp;I Installation</b>		96	96		09-Sep-22	14-Dec-22	28-Aug-22	02-Dec-22	-12					
A26860	PFab 2-Line 5 - E&I Support Installation	75	75	0%	09-Sep-22*	23-Nov-22	28-Aug-22	11-Nov-22	-12					09-Sep-22*
A26870	PFab 2-Line 5 - E&I Cable Ladder Erection	75	75	0%	30-Sep-22	14-Dec-22	18-Sep-22	02-Dec-22	-12					30-Sep-22
<b>PFab 2 - Line 6</b>		596	238		05-Jan-21 A	22-Feb-23	18-Jun-22	10-Feb-23	-12					
<b>Structure Erection</b>		179	94		04-Jan-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
A25360	PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	15	75%	04-Jan-22 A	14-Jul-22	18-Jun-22	02-Jul-22	-12					PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection
A25370	PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	44	26.67%	20-Apr-22 A	12-Aug-22	18-Jun-22	31-Jul-22	-12					PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection
A25380	PFab 2-Line 6 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	94	0%	20-May-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
<b>Mechanical Fabrication</b>		270	153		05-Jan-21 A	29-Nov-22	03-Jul-22	02-Dec-22	3					
A25540	PFab 2-Line 6 - Mechanical Fabrication (By yard)	270	153	43.33%	05-Jan-21 A	29-Nov-22	03-Jul-22	02-Dec-22	3					
<b>Mechanical Erection</b>		257	144		21-Jan-22 A	20-Nov-22	03-Jul-22	08-Nov-22	-12					
A25410	PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	4	93.33%	21-Jan-22 A	03-Jul-22	20-Jul-22	23-Jul-22	20					03-Jul-22, PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)
A25420	PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	24-Jun-22 A	12-Sep-22	03-Jul-22	31-Aug-22	-12					PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)
A25430	PFab 2-Line 6 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	23-Aug-22	21-Oct-22	11-Aug-22	09-Oct-22	-12					23-Aug-22
A25440	PFab 2-Line 6 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	02-Oct-22	20-Nov-22	20-Sep-22	08-Nov-22	-12					02-Oct-22
<b>Piping Fabrication</b>		180	137		30-Sep-21 A	13-Nov-22	21-Jun-22	04-Nov-22	-9					

3-Month Rolling Programme (June 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone    
  Actual Milestone    
  Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A25770	PFab 2-Line 6 - Piping Fabrication	180	137	23.89%	30-Sep-21 A	13-Nov-22	21-Jun-22	04-Nov-22	-9					
<b>Piping Installation</b>		150	150		17-Aug-22	13-Jan-23	05-Aug-22	01-Jan-23	-12					
A2380	PFab 2-Line 6 - Piping Installation	150	150	0%	17-Aug-22	13-Jan-23	05-Aug-22	01-Jan-23	-12			17-Aug-22		
<b>E&amp;I Fabrication</b>		180	180		03-Jul-22	29-Dec-22	21-Jun-22	17-Dec-22	-12					
A25780	PFab 2-Line 6 - E&I Fabrication	180	180	0%	03-Jul-22	29-Dec-22	21-Jun-22	17-Dec-22	-12			03-Jul-22		
<b>E&amp;I Installation(BU)</b>		190	190		17-Aug-22	22-Feb-23	05-Aug-22	10-Feb-23	-12					
A2390	PFab 2-Line 6 - E&I installation	190	190	0%	17-Aug-22	22-Feb-23	05-Aug-22	10-Feb-23	-12			17-Aug-22		
<b>E&amp;I Installation</b>		96	96		16-Sep-22	20-Dec-22	04-Sep-22	08-Dec-22	-12					
A26950	PFab 2-Line 6 - E&I Support Installation	75	75	0%	16-Sep-22*	29-Nov-22	04-Sep-22	17-Nov-22	-12				16-Sep-22*	
A26960	PFab 2-Line 6 - E&I Cable Ladder Erection	75	75	0%	07-Oct-22	20-Dec-22	25-Sep-22	08-Dec-22	-12				07-Oct-22	
<b>Fabrication of Mega Steel Structure</b>		242	181		30-Apr-22 A	27-Dec-22	04-Jun-22	01-Dec-22	-26					
<b>Material Procurement</b>		187	126		30-Apr-22 A	02-Nov-22	04-Jun-22	09-Oct-22	-24					
16-8500 (6E)	Material Procurement (BM1)	60	0	100%	30-Apr-22 A	28-Jun-22 A	04-Jun-22	04-Jun-22					Material Procurement (BM1), 28-Jun-22 A	
16-8500-1 (6E)	Material Procurement (BM2)	60	15	75%	15-Jun-22 A	14-Jul-22	06-Jun-22	20-Jun-22	-24		15-Jun-22 A		Material Procurement (BM2), 14-Jul-22, 14-Jul-22, Material Procurement (BM2)	
16-8500-2 (6E)	Material Procurement (BM3)	60	60	0%	15-Jul-22	12-Sep-22	03-Aug-22	01-Oct-22	19			15-Jul-22	12-Sep-22, Material Procurement (BM3)	
16-8500-3 (6E)	Material Procurement (FM1)	60	60	0%	06-Jul-22	03-Sep-22	12-Jun-22	10-Aug-22	-24			06-Jul-22	03-Sep-22, Material Procurement (FM1)	
16-8500-4 (6E)	Material Procurement (FM2)	60	60	0%	04-Sep-22	02-Nov-22	11-Aug-22	09-Oct-22	-24				04-Sep-22	
<b>Material Testing</b>		184	156		02-Jun-22 A	02-Dec-22	08-Jun-22	08-Nov-22	-24					
16-8500-10 (6E)	Material Testing (FM2)	60	60	0%	04-Oct-22	02-Dec-22	10-Sep-22	08-Nov-22	-24				04-Oct-22	
16-8500-6 (6E)	Material Testing (BM1)	30	2	93.33%	02-Jun-22 A	05-Jul-22	08-Jun-22	09-Jun-22	-26				Material Testing (BM1), 05-Jul-22, 05-Jul-22, Material Testing (BM1)	
16-8500-7 (6E)	Material Testing (BM2)	60	60	0%	30-Jun-22	28-Aug-22	27-Jun-22	25-Aug-22	-3			30-Jun-22	28-Aug-22, Material Testing (BM2)	
16-8500-8 (6E)	Material Testing (BM3)	60	60	0%	14-Aug-22	12-Oct-22	02-Sep-22	31-Oct-22	19				14-Aug-22	
16-8500-9 (6E)	Material Testing (FM1)	60	60	0%	27-Jul-22	24-Sep-22	05-Jul-22	02-Sep-22	-22				27-Jul-22	
<b>Fabrication of Steel Structure</b>		175	175		06-Jul-22	27-Dec-22	10-Jun-22	01-Dec-22	-26					
16-8510 (6E)	Fabrication of Steel Structure (BM1) & Delivery	90	90	0%	06-Jul-22	03-Oct-22	10-Jun-22	07-Sep-22	-26			06-Jul-22		
16-8520 (6E)	Fabrication of Steel Structure (BM2) & Delivery	90	90	0%	12-Sep-22	10-Dec-22	26-Aug-22	23-Nov-22	-17				12-Sep-22	
16-8540 (6E)	Fabrication of Steel Structure (FM1) & Delivery	90	90	0%	29-Sep-22	27-Dec-22	03-Sep-22	01-Dec-22	-26				29-Sep-22	
<b>Off-site Fabrication of Turbine Modules</b>		570	273		30-Oct-21 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
<b>Fabrication of Module (Power Island)</b>		570	273		30-Oct-21 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
<b>Turbine Module 1</b>		518	184		30-Oct-21 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
06-4010(6)	Turbine Module 1 - Steam Turbine 1 Fabrication	450	184	59.11%	30-Oct-21 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
06-4020(6)	Turbine Module 1 - Generator & Equipment Installation	450	184	59.11%	05-Jan-22 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
06-4040(6)	Turbine Module 1 - TBS Tower 1 Fabrication & installation	330	184	44.24%	04-Dec-21 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
<b>Turbine Module 2</b>		450	258		28-Jan-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
06-4210(6)	Turbine Module 2 - Steam Turbine 2 Fabrication	450	258	42.67%	28-Jan-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
06-4220(6)	Turbine Module 2 - Generator & Equipment Installation	450	258	42.67%	28-Jan-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
06-4240(6)	Turbine Module 2 - TBS Tower 2 Fabrication & installation	330	258	21.82%	28-May-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
<b>Turbine Module 3</b>		450	273		27-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
06-4410(6)	Turbine Module 3 - Steam Turbine 3 Fabrication	450	273	39.33%	27-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
06-4420(6)	Turbine Module 3 - Generator & Equipment Installation	450	273	39.33%	27-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
06-4440(6)	Turbine Module 3 - TBS Tower 3 Fabrication & installation	283	273	3.53%	28-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
<b>Procurement for Mechanical Treatment Plant Building Plant Equipment</b>		312	312		13-Jun-21 A	07-May-23	30-Jun-22	07-May-23	0					

3-Month Rolling Programme (June 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Actual Milestone    
  Critical Milestone    
  Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
06-1150-1(1)	Mechanical Equipment Material Submission and Approval	180	123	31.67%	13-Jun-21 A	30-Oct-22	09-Jul-22	08-Nov-22	9					
06-1150-2(1)	Pipe Material Submission and Approval	180	180	0%	30-Jun-22	26-Dec-22	15-Aug-22	10-Feb-23	46		30-Jun-22			
06-1150-3(1)	Electrical and Instrumentation Material Submission and Approval	180	180	0%	30-Jun-22	26-Dec-22	14-Aug-22	09-Feb-23	45		30-Jun-22			
06-1160-1(1)	Mechanical Equipment Procurement (Incl. FAT)	312	312	0%	30-Jun-22	07-May-23	30-Jun-22	07-May-23	0		30-Jun-22			
06-1160-2(1)	Pipe Material Procurement (Incl. FAT)	266	266	0%	30-Jun-22	22-Mar-23	15-Aug-22	07-May-23	46		30-Jun-22			
06-1160-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	267	267	0%	30-Jun-22	23-Mar-23	14-Aug-22	07-May-23	45		30-Jun-22			
<b>Procurement for Wastewater Treatment Plant Equipment</b>		<b>292</b>	<b>292</b>		<b>30-Jun-22</b>	<b>17-Apr-23</b>	<b>28-Jul-22</b>	<b>15-May-23</b>	<b>28</b>					
06-1190-1(1)	Mechanical Equipment Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	28-Jul-22	28-Aug-22	28		30-Jun-22		31-Jul-22, Mechanical Equipment Material Submission and Approval	
06-1190-2(1)	Pipe Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	17-Aug-22	17-Sep-22	48		30-Jun-22		31-Jul-22, Pipe Material Submission and Approval	
06-1190-3(1)	Electrical and Instrumentation Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	31-Aug-22	01-Oct-22	62		30-Jun-22		31-Jul-22, Electrical and Instrumentation Material Submission and A	
06-1200-1(1)	Mechanical Equipment Procurement (Incl. FAT)	240	240	0%	01-Aug-22	28-Mar-23	29-Aug-22	25-Apr-23	28			01-Aug-22		
06-1200-2(1)	Pipe Material Procurement (Incl. FAT)	240	240	0%	21-Aug-22	17-Apr-23	18-Sep-22	15-May-23	28				21-Aug-22	
<b>Procurement for Desal &amp; Demin Plant Equipment</b>		<b>212</b>	<b>212</b>		<b>08-Jan-20 A</b>	<b>27-Jan-23</b>	<b>11-Jul-22</b>	<b>08-Mar-23</b>	<b>40</b>					
06-1230-1(1)	Mechanical Equipment Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	11-Jul-22	11-Aug-22	11		30-Jun-22		31-Jul-22, Mechanical Equipment Material Submission and Approval	
06-1230-2(1)	Pipe Material Submission and Approval	32	32	0%	08-Jan-20 A	31-Jul-22	09-Aug-22	09-Sep-22	40				31-Jul-22, Pipe Material Submission and Approval, Pipe Material Sub	
06-1230-3(1)	Electrical and Instrumentation Material Submission and Approval	32	32	0%	16-Apr-20 A	31-Jul-22	11-Jul-22	11-Aug-22	11				31-Jul-22, Electrical and Instrumentation Material Submission and A	
06-1240-1(1)	Mechanical Equipment Procurement (Incl. FAT)	180	180	0%	01-Aug-22	27-Jan-23	12-Aug-22	07-Feb-23	11			01-Aug-22		
06-1240-2(1)	Pipe Material Procurement (Incl. FAT)	180	180	0%	01-Aug-22	27-Jan-23	10-Sep-22	08-Mar-23	40			01-Aug-22		
06-1240-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	180	180	0%	01-Aug-22	27-Jan-23	10-Sep-22	08-Mar-23	40			01-Aug-22		
<b>Procurement for HV Transformers and Associated Equipment</b>		<b>240</b>	<b>210</b>		<b>31-May-22 A</b>	<b>25-Jan-23</b>	<b>09-Jul-22</b>	<b>03-Feb-23</b>	<b>9</b>					
<b>Procurement of Switchboard/Pannels and Cables</b>		<b>240</b>	<b>210</b>		<b>31-May-22 A</b>	<b>25-Jan-23</b>	<b>09-Jul-22</b>	<b>03-Feb-23</b>	<b>9</b>					
06-2090(1)	Material Submission and Approval	60	30	50%	31-May-22 A	29-Jul-22	09-Jul-22	07-Aug-22	9				29-Jul-22, Material Submission and Approval, Material Submission and	
06-2100(1)	Material & Equipment Procurement	240	210	12.5%	31-May-22 A	25-Jan-23	09-Jul-22	03-Feb-23	9					
<b>Procurement for Onshore Crane at Berth</b>		<b>60</b>	<b>60</b>		<b>30-Jun-22</b>	<b>28-Aug-22</b>	<b>02-Sep-22</b>	<b>31-Oct-22</b>	<b>64</b>					
06-1350	Supplier Submission and Approval	60	60	0%	30-Jun-22	28-Aug-22	02-Sep-22	31-Oct-22	64		30-Jun-22		28-Aug-22, Supplier Submission and	
<b>Procurement and Off-site Fabrication of Pipe Bridges (Incl. Pipings)</b>		<b>180</b>	<b>171</b>		<b>20-Apr-22 A</b>	<b>17-Dec-22</b>	<b>14-Jul-22</b>	<b>31-Dec-22</b>	<b>14</b>					
<b>Fabrication of Pipe Rack (Prefab.3)</b>		<b>110</b>	<b>110</b>		<b>29-Aug-22</b>	<b>16-Dec-22</b>	<b>02-Sep-22</b>	<b>20-Dec-22</b>	<b>4</b>					
<b>Pipe Rack 1</b>		<b>110</b>	<b>110</b>		<b>29-Aug-22</b>	<b>16-Dec-22</b>	<b>02-Sep-22</b>	<b>20-Dec-22</b>	<b>4</b>					
06-5000(6)	Structure Cutting, Painting & Pre-assembly	110	110	0%	29-Aug-22	16-Dec-22	02-Sep-22	20-Dec-22	4				29-Aug-22	
<b>Fabrication of Pipe Bridge B</b>		<b>180</b>	<b>171</b>		<b>20-Apr-22 A</b>	<b>17-Dec-22</b>	<b>14-Jul-22</b>	<b>31-Dec-22</b>	<b>14</b>					
<b>Pipe Bridge B Between CCCW and Turbine Hall</b>		<b>180</b>	<b>171</b>		<b>20-Apr-22 A</b>	<b>17-Dec-22</b>	<b>14-Jul-22</b>	<b>31-Dec-22</b>	<b>14</b>					
06-5300(6)	Structure Cutting, Painting & Pre-assembly	180	171	5%	20-Apr-22 A	17-Dec-22	14-Jul-22	31-Dec-22	14					
<b>Fabrication of Pipe Bridge C</b>		<b>120</b>	<b>114</b>		<b>20-Apr-22 A</b>	<b>21-Oct-22</b>	<b>31-Aug-22</b>	<b>22-Dec-22</b>	<b>62</b>					
<b>Pipe Bridge C between Turbine Hall &amp; ACC -1</b>		<b>120</b>	<b>114</b>		<b>20-Apr-22 A</b>	<b>21-Oct-22</b>	<b>31-Aug-22</b>	<b>22-Dec-22</b>	<b>62</b>					
06-5400(6)	Structure Cutting, Painting & Pre-assembly	120	114	5%	20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
<b>Pipe Bridge C between Turbine Hall &amp; ACC -2</b>		<b>120</b>	<b>114</b>		<b>20-Apr-22 A</b>	<b>21-Oct-22</b>	<b>31-Aug-22</b>	<b>22-Dec-22</b>	<b>62</b>					
06-5440(6)	Structure Cutting, Painting & Pre-assembly	120	114	5%	20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
<b>Pipe Bridge C between Turbine Hall &amp; ACC -3</b>		<b>120</b>	<b>114</b>		<b>20-Apr-22 A</b>	<b>21-Oct-22</b>	<b>31-Aug-22</b>	<b>22-Dec-22</b>	<b>62</b>					
06-5480(6)	Structure Cutting, Painting & Pre-assembly	120	114	5%	20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
<b>Procurement for Fire Services System</b>		<b>250</b>	<b>220</b>		<b>31-May-22 A</b>	<b>04-Feb-23</b>	<b>30-Jun-22</b>	<b>04-Feb-23</b>	<b>0</b>					
<b>IWMF Substation</b>		<b>250</b>	<b>220</b>		<b>31-May-22 A</b>	<b>04-Feb-23</b>	<b>30-Jun-22</b>	<b>04-Feb-23</b>	<b>0</b>					
06-1810(6)	Material Submission & Equipment Procurement (For IWMF Substation)	250	220	12%	31-May-22 A	04-Feb-23	30-Jun-22	04-Feb-23	0					

3-Month Rolling Programme (June 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone

Actual Milestone    
  Critical Milestone





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
09-2230	Prebored H Pile Installations (41 nrs, 2 Groups @4d/no.) Group (1# 2#)	82	62	24.4%	06-May-22 A	30-Aug-22	10-Jun-22	11-Aug-22	-19	6/41 completed, 8 inprogress	Prebored H Pile Installations (41 nrs, 2 Groups @4d/no.) Group (1# 2#)			
<b>Bunker (Subzone 3&amp;4a)</b>														
09-2260	Prebored H Pile Installations (48 nrs, 2 Groups @4d/no.) Group (3# 4#)	96	35	63.54%	30-Apr-22 A	03-Aug-22	09-Jul-22	13-Aug-22	10		03-Aug-22, Prebored H Pile Installations (48 nrs, 2 Groups @4d/no.) Group (3# 4#)			
<b>Piling Stage 2 (Module 2)</b>														
<b>Tipping Hall (Subzone 13)</b>														
09-2240	Prebored H Pile Installations (51 nrs, 2 Groups @4d/no.) Group (3# 4#)	102	102	0%	04-Aug-22	13-Nov-22	13-Aug-22	23-Nov-22	10		04-Aug-22			
<b>Bunker (Subzone 15&amp;17a)</b>														
09-2670	Prebored H Pile Installations (168 nrs, 6 Groups @4d/no.) Group (3# to 8#)	132	60	54.5%	08-Mar-22 A	29-Aug-22	30-Sep-22	29-Nov-22	93	84/168 completed, 15 inprogress	29-Aug-22, Prebored H Pile Installations (168 nrs, 6 Groups @4d/no.) Group (3# to 8#)			
<b>Piling Stage 3 (Module 3)</b>														
<b>WWTP (Subzone 14)</b>														
09-2270	Prebored H Pile Installations (55 nrs, 2 Groups @4d/no.) Group (1# 2#)	110	95	13.6%	08-Jun-22 A	18-Jan-23	25-Sep-22	29-Dec-22	-19	5/55 completed, 5 inprogress	22 A			
<b>Pile Cap Construction</b>														
<b>Pile Cap Stage 1 (Module 1)</b>														
<b>Bunker</b>														
09-1200-1	Excavation to Pile Cap Formation	25	25	0%	14-Aug-22	08-Sep-22	29-Aug-22	22-Sep-22	14		14-Aug-22			
09-2400	Pile Cut-off & Capping Plate	19	19	0%	27-Aug-22	15-Sep-22	29-Sep-22	17-Oct-22	32		27-Aug-22			
09-2410	Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	32	32	0%	08-Sep-22	10-Oct-22	23-Sep-22	24-Oct-22	14		08-Sep-22			
<b>Process Building - Boiler &amp; Flue Gas Treatment Bld Foundation</b>														
<b>Boiler Building &amp; Flue Gas Foundation</b>														
<b>Piling Works (Driven H-pile)</b>														
<b>Piling Stage 2 (Module 2)</b>														
09-1350	Driven H Pile Installations (244 nrs ~40m(D), @60m/d 2 Groups)	81	18	78.1%	01-Jun-22 A	17-Jul-22	10-Jun-22	27-Jun-22	-20	139/247 Completed, 75 inprogress	Driven H Pile Installations (244 nrs ~40m(D), @60m/d 2 Groups), 17-Jul-22, 17-Jul-22			
09-1360	Pile Load Test	9	9	0%	17-Jul-22	26-Jul-22	03-Aug-22	11-Aug-22	16		17-Jul-22			
<b>Piling Stage 3 (Module 3)</b>														
09-1380	Driven H Pile Installations (214 nrs ~40m(D), @60m/d 2 Groups)	72	55	23.4%	05-Jun-22 A	24-Aug-22	07-Jul-22	31-Aug-22	8	50 inprogress	A			
09-1390	Pile Load Test	8	8	0%	24-Aug-22	01-Sep-22	01-Sep-22	08-Sep-22	8		24-Aug-22			
<b>Pile Caps Construction</b>														
<b>Pile Cap Stage 1 (Module 1)</b>														
09-1410	Pile Cut-off & Capping Plate (188 nrs, 10nr/d)	19	1	96.96%	11-Jun-22 A	30-Jun-22	19-Jun-22	20-Jun-22	-10		Jun-22 A			
09-1420	Pile Caps Construction (28 nrs, 5set @1/7d)	41	32	21.95%	12-Jun-22 A	31-Jul-22	19-Jun-22	21-Jul-22	-10		Jun-22 A			
09-1420-3(6D)	Pile Caps Construction (28 nrs, 5set @1/7d)	42	32	23.81%	28-Jun-22 A	31-Jul-22	19-Jun-22	21-Jul-22	-10		28-Jun-22 A, 28-Jun-22 A			
<b>Pile Cap Stage 2 (Module 2)</b>														
09-1430	Excavation to Pile Cap Formation	45	45	0%	17-Jul-22	31-Aug-22	28-Jun-22	11-Aug-22	-20		17-Jul-22			
09-1440	Pile Cut-off & Capping Plate (375 nrs, 10nr/d)	38	38	0%	31-Jul-22	07-Sep-22	16-Aug-22	22-Sep-22	15		31-Jul-22			
09-1450	Pile Caps Construction (100 nrs, 8set @1/7d)	87	87	0%	24-Jul-22	19-Oct-22	05-Jul-22	29-Sep-22	-20		24-Jul-22			
<b>Pile Cap Stage 3 (Module 3)</b>														
09-1460	Excavation to Pile Cap Formation	45	45	0%	01-Sep-22	16-Oct-22	09-Sep-22	23-Oct-22	8		01-Sep-22			
09-1480	Pile Caps Construction (52 nrs, 4set @1/7d)	87	87	0%	04-Sep-22	30-Nov-22	12-Sep-22	07-Dec-22	8		04-Sep-22			
<b>RC Base Slab</b>														
10-1580	Base Slab for TPU (Module 1)	60	33	45%	02-Jun-22 A	05-Sep-22	01-Aug-22	02-Sep-22	-3		Base Slab for TPU (Module 1)			
10-1580-1(6D)	Base Slab for FGC (Module 1)	60	40	33%	02-Jun-22 A	13-Sep-22	24-Jul-22	02-Sep-22	-10		Base Slab for FGC (Module 1)			
10-1590	Base Slab Stage 2 (Module 2)	50	50	0%	19-Oct-22	08-Dec-22	30-Sep-22	18-Nov-22	-20		Base Slab Stage 2 (Module 2)			

3-Month Rolling Programme (June 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
<b>Turbine Hall Bid Foundation</b>														
<b>Piling Works (Driven H-pile)</b>														
09-1730	Driven H Pile Installations (57 nrs ~55m(D), @60m/d 2 Groups)	33	22	32.5%	31-May-22 A	22-Jul-22	19-Jul-22	10-Aug-22	20	9/57 completed,19 inprogress				
09-1730-1(M55)	Driven H Pile Installations (118 nrs ~55m(D), @60m/d 2 Groups)	68	60	12.3%	31-May-22 A	28-Aug-22	12-Jun-22	10-Aug-22	-18	1/118 completed,27 inprogress				
09-1740	Pile Load Test	8	8	0%	28-Aug-22	05-Sep-22	31-Aug-22	07-Sep-22	2					
<b>Pile Caps Construction</b>														
09-1750	Excavation to Pile Cap Formation	28	28	0%	28-Aug-22	25-Sep-22	11-Aug-22	07-Sep-22	-18					
09-1760	Pile Cut-off & Capping Plate (219 nrs, @10nr/d)	21	21	0%	06-Sep-22	27-Sep-22	29-Sep-22	19-Oct-22	22					
09-1770	Pile Caps Construction for Module 1 to 3 & Raft Foundation Construction for Module 1 & Electrical Bid	55	55	0%	25-Sep-22	19-Nov-22	08-Sep-22	01-Nov-22	-18					
<b>Compressor &amp; CCCW Bid Foundation</b>														
<b>Piling Works (Driven H-pile)</b>														
09-2320	Driven H Pile Installations (68 nrs ~55m(D), @60m/d 2 Groups)	32	32	0%	17-Jul-22	18-Aug-22	03-Jul-22	03-Aug-22	-15					
09-2330	Pile Load Test	8	8	0%	18-Aug-22	26-Aug-22	10-Sep-22	17-Sep-22	22					
<b>Pile Caps Construction</b>														
09-2340	Excavation to Pile Cap Formation	45	45	0%	18-Aug-22	02-Oct-22	04-Aug-22	17-Sep-22	-15					
09-2350	Pile Cut-off & Capping Plate (68 nrs, @10nr/d)	14	14	0%	25-Sep-22	09-Oct-22	11-Sep-22	24-Sep-22	-15					
09-2350-1(6)	Pile Caps Construction (9 nrs, @0.2nr/d)	45	45	0%	02-Oct-22	16-Nov-22	18-Sep-22	01-Nov-22	-15					
<b>Chimney Foundation</b>														
<b>Piling Works (Bored Pile)</b>														
09-1820	Bored Pile Set #1 (6 nrs, @22d/no.)	136	45	67%	18-Mar-22 A	13-Aug-22	11-Aug-22	25-Sep-22	43	4/6 Completed, 2 in progress				
09-1830	Pile Core Test	32	32	0%	13-Aug-22	14-Sep-22	30-Sep-22	31-Oct-22	47					
09-1830-1	Bored Pile Set #2 (5 nrs, @22d/no.)	121	48	60%	20-Apr-22 A	17-Aug-22	11-Aug-22	28-Sep-22	43	3/5 Completed, 1 in progress				
09-1830-2	Pile Core Test	32	32	0%	17-Aug-22	18-Sep-22	29-Sep-22	30-Oct-22	43					
<b>IWMF Substation Building Foundation</b>														
<b>Piling Works (Driven H-pile)</b>														
09-1970(6)	Predrilling for Driven Pile founding determination (15nr ~60m, @15m/d, 4 Rigs)	15	15	0%	28-Aug-22 A	14-Jul-22	20-Aug-22	03-Sep-22	51					
09-1980	Driven H Pile Installations (120 nrs ~60m(D), @60m/d 2 Groups)	60	60	0%	22-Jul-22	20-Sep-22	04-Sep-22	02-Nov-22	44					
<b>Pipe Bridge Foundation</b>														
<b>Pipe Bridge B</b>														
<b>Piling Works Piling Works (Driven H-pile)</b>														
09-2450	Driven H Pile Installations (33 nrs ~55m(D), @60m/d 1 Group)	31	31	0%	29-Aug-22	28-Sep-22	24-Sep-22	24-Oct-22	26					
<b>Superstructural Works</b>														
<b>Process Buildings - Boiler &amp; Flue Gas Treatment Bid Structure</b>														
<b>Steel Structure</b>														
<b>Boiler Building Steel Structure</b>														
<b>Steel Structure Erection at Module 1</b>														
10-1610	Erection of Mega Columns (4nos @30d /column /gang x 2)	60	60	0%	04-Oct-22	02-Dec-22	10-Sep-22	08-Nov-22	-24					
10-1620	Steel Roof Truss Ground Assembly Works	60	60	0%	04-Oct-22	02-Dec-22	13-Sep-22	11-Nov-22	-21					
<b>Landscape, External Road and Drains Works</b>														
<b>Drainage Works</b>														
<b>Box Culvert</b>														
<b>East Culvert (3.5m x 2.5m x 118m)</b>														

3-Month Rolling Programme (June 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone    
  Actual Milestone    
  Critical Milestone

