

Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
Programme for Design and Construction Works WP6E-M55														
Key Dates														
Contractual Key Dates														
Design and Construction Phase														
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A		30-Jun-22							
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17 A		30-Jun-22							
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%		27-Jul-24*		27-Jul-24	0					
01-1020	Extended Substantial Completion of The Works	0	0	0%		17-Jun-25*		17-Jun-25	0					
Extension of Time Granted														
01-1015-1(3)(M12)	Extension of time granted (Claim No.1 to No.72) *Claim No.9 excluded	325	325	0%	27-Jul-24	17-Jun-25	27-Jul-24	17-Jun-25	0					
Operation Phase														
01-1030	Commencement of Operation	0	0	0%	18-Jun-25		18-Jun-25		0					
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Completion)	0	0	0%		12-Aug-25*		12-Aug-25	0					
Planned Completion Dates														
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%		31-Oct-23*		30-Oct-23	0					
01-1040	Incoming Power Energization to IWMF Substation	0	0	0%		31-Oct-24*		30-Oct-24	0					
01-1050	Export Power to Grid	0	0	0%		31-Oct-24*		31-Oct-24	0					
01-1060	Issuance of FS Certificate	0	0	0%		29-Dec-24		17-Dec-24	-12					
01-1070	Completion of Civil Provision for Transmission	0	0	0%		27-Sep-22*		30-Sep-23	368					
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	22-Feb-25		18-Dec-24		-66					
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%		19-Mar-25		09-Jan-25	-69					
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%		04-Aug-25		27-May-25	-69					
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%		25-Aug-25		17-Jun-25	-69					
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onshore Power System at Portion 2	0	0	0%		14-Dec-25*		14-Dec-25	0					
Dates of Site Possessions														
01-1120	Possession of Portion 1	0	0	100%		15-Dec-17 A		04-Aug-22						
01-1130	Possession of Portion 1A	0	0	100%		15-Dec-17 A		04-Aug-22						
01-1140	Possession of Portion 1B	0	0	100%		15-Dec-17 A		04-Aug-22						
01-1150	Possession of Portion 2	0	0	0%	18-Jun-25		18-Jun-25		0					
01-1160	Possession of Portion 3	0	0	0%		05-May-23		15-May-23	10					
01-1170	Possession of Portion 4	0	0	0%		05-May-23		15-May-23	10					
01-1180	Possession of Portion 5	0	0	0%		05-May-23		15-May-23	10					
01-1190	Possession of Portion 6	0	0	0%	20-Oct-24*		18-Dec-24		59					
01-1200	Possession of Portion 7	0	0	100%		05-Jan-18 A		17-Jun-25						
01-1210	Possession of Portion 7A	0	0	100%		07-Dec-18 A		17-Jun-25						
01-1210(5a)	Possession of Portion 8	0	0	100%	29-Apr-20 A		17-Jun-26							
01-1210-1(M55)	Possession of Portion 9	0	0	100%	10-Jun-22 A		17-Jun-26			◆ Possession of Portion 9, 10-Jun-22 A				
Licence/Permit Applications														
License/Permit for Construction														
03-1360(2)	CNP for 24Hrs	2120	1069	49.58%	07-Mar-19 A	02-Jun-25	15-Jul-22	17-Jun-25	15					
Fire Services Installations (FSI) Certificate														
Fire Engineering Report														

3-Month Rolling Programme (June 2022)

Remaining Work ◆ Actual Milestone
 Actual Work ◆ Critical Milestone
 Critical Remaining Work
 Milestone

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											Jun 55	Jul 56	Aug 57	Sep 58			
05-4450	Approval of Fire Engineering Report by FSD	0	0	0%		29-Jun-22 A		13-Jun-22								◆ Approval of Fire Engineering Report by FSD.	
Fire Services Installations Certificate Inspection																	
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission	0	0	0%		28-Aug-22		11-Aug-22	-17							◆ Approval of General Building Plans	
General Submissions																	
Contractor's Plans Submission and Approval																	
BEAM Plus Assessment																	
04-1500-1(1)	Provisional Assessment	1108	1078	2.71%	31-May-22 A	11-Jun-25	11-Jul-22	22-Jun-25	11								
Design Submissions																	
General Building Plan																	
04-1690(M46)	ACC Equipment Structure	30	30	0%	30-Jun-22	29-Jul-22	13-Jul-22	11-Aug-22	13			30-Jun-22				29-Jul-22, ACC Equipment Structure	
04-1700	Vessel Offloading Point	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17			30-Jun-22				28-Aug-22, Vessel Offloading Point	
04-1710	Vehicle Fuel Filling Station	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17			30-Jun-22				28-Aug-22, Vehicle Fuel Filling Station	
04-1720	Fuel Filling Kiosk	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17			30-Jun-22				28-Aug-22, Fuel Filling Kiosk	
04-1730	Weighbridge	60	0	0%	22-Apr-22 A	20-Jun-22 A	11-Aug-22	11-Aug-22								Weighbridge, 20-Jun-22 A	
04-1740	Seawater Intake Structure	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17			30-Jun-22				28-Aug-22, Seawater Intake Structure	
AIP Design Package Submissions																	
AIP Process and Layout Design (2.1)																	
MSW treatment process design for mechanical treatment (2.1.02)																	
05-1090	Mechanical Treatment Plant	96	66	5%	30-Apr-22 A	03-Sep-22	19-Aug-22	23-Oct-22	50							03-Sep-22, Mechanical Treatment Plant	
AIP Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)																	
05-2970	Onshore crane Facility (2.2.11)	90	29	5%	30-Apr-22 A	28-Jul-22	05-Jul-22	02-Aug-22	5							28-Jul-22, Onshore crane Facility (2.2.11), Onshore crane Facility (2.2.11)	
05-2980	Onshore vessel power supply system (2.2.12)	135	0	80%	31-May-21 A	12-Oct-21 A	03-Aug-22	03-Aug-22									
AIP Incineration Plant Buildings (2.3)																	
General Layout Drawings and Fire Safety Strategy (2.3.00)																	
05-1210	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)	105	0	65%	31-Aug-21 A	13-Dec-21 A	30-Jun-22	30-Jun-22									
05-1220	ACC Equipment Structure	60	30	0%	31-May-22 A	29-Jul-22	10-Aug-22	08-Sep-22	41							29-Jul-22, ACC Equipment Structure, ACC Equipment Structure, 29-Jul-22	
05-2020	Administration Building and Viewing Gallery (2.7.00)	135	0	65%	27-Nov-18 A	10-Apr-19 A	11-Aug-22	11-Aug-22									
05-2640	IWMF Site Wide Architectural Details (2.9.00)	105	0	5%	31-Aug-21 A	13-Dec-21 A	11-Aug-22	11-Aug-22									
05-3020	Site Master Layout Plan and Plant Layout (2.1.06)	105	0	65%	31-Jul-21 A	12-Nov-21 A	11-Aug-22	11-Aug-22									
Foundation design (2.3.01)																	
05-3090	Reception Pavilion	135	0	5%	31-Aug-21 A	12-Jan-22 A	11-Aug-22	11-Aug-22									
Operation Management System (2.3.03.04)																	
05-2250	Design of the Air Quality Monitoring Stations (2.9.01)	90	0	5%	31-Jan-22 A	30-Apr-22 A	10-Jul-22	10-Jul-22								Stations (2.9.01), 30-Apr-22 A	
Building services design (excluding fire services installation design) (2.3.05)																	
05-1550	Electrical Services and Lighting	150	0	25%	02-Jan-19 A	31-May-19 A	10-Aug-22	10-Aug-22									
05-1600	ELV (7 Packages)	135	0	25%	28-Feb-19 A	12-Jul-19 A	09-Sep-22	09-Sep-22									
05-1630	Building Management System (BMS)	135	0	45%	31-May-21 A	12-Oct-21 A	21-Jul-22	21-Jul-22									
05-1770	Vehicle & Container Wash System	44	14	68.18%	31-May-22 A	13-Jul-22	11-Sep-22	24-Sep-22	73							13-Jul-22, Vehicle & Container Wash System, Vehicle & Container Wash System, 13-Jul-22	
05-1770-1(M20)	Water Cannon System	135	0	45%	31-Aug-19 A	12-Jan-20 A	09-Sep-22	09-Sep-22									
AIP Fire services installation design (2.3.05)																	
Process Building (2.3.05.01)																	
05-1510	Fire Systems	105	0	5%	09-Jul-19 A	21-Oct-19 A	13-Jun-22	13-Jun-22									

3-Month Rolling Programme (June 2022)

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											Jun 55	Jul 56	Aug 57	Sep 58
05-1530	FS schematics	135	0	5%	09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
Turbine Hall Building (2.3.05.03)		105	0		30-Sep-19 A	12-Jan-20 A	13-Jun-22	13-Jun-22						
05-5400	Fire Systems (2.3.05.03.01)	105	0	5%	30-Sep-19 A	12-Jan-20 A	13-Jun-22	13-Jun-22						
05-5420-1(M22)	FS schematics (2.3.05.03.03)	90	0	5%	30-Sep-19 A	28-Dec-19 A	13-Jun-22	13-Jun-22						
Elevated Drive Way and Associated Structures (2.3.05.05)		180	0		31-Dec-19 A	27-Jun-20 A	13-Jun-22	13-Jun-22						
05-5445(M22)	Fire Systems	180	0	5%	31-Dec-19 A	27-Jun-20 A	13-Jun-22	13-Jun-22						
05-5450-1(M22)	FS schematics	135	0	5%	31-Dec-19 A	13-May-20 A	13-Jun-22	13-Jun-22						
Reception Pavilion (2.3.05.06)		270	0		31-Oct-19 A	26-Jul-20 A	13-Jun-22	13-Jun-22						
05-5460(M22)	Fire Systems (2.3.05.06.01)	270	0	5%	31-Oct-19 A	26-Jul-20 A	13-Jun-22	13-Jun-22						
05-5470-1(M22)	FS schematics (2.3.05.06.03)	135	0	5%	31-Oct-19 A	13-Mar-20 A	13-Jun-22	13-Jun-22						
Compressor & Closed Circuit (2.3.05.07)		140	0		30-Sep-19 A	16-Feb-20 A	13-Jun-22	13-Jun-22						
05-5480-1(M22)	Fire Systems (2.3.05.07.01)	140	0	5%	30-Sep-19 A	16-Feb-20 A	13-Jun-22	13-Jun-22						
05-5490-1(M22)	FS schematics (2.3.05.07.03)	135	0	5%	30-Sep-19 A	11-Feb-20 A	13-Jun-22	13-Jun-22						
AIP Mechanical Treatment Plant Building (2.4)		1352	180		30-Apr-19 A	10-Jan-23	13-Jun-22	21-Feb-23	42					
05-1670	Electrical and instrumentation works design (2.4.03)	180	180	0%	15-Jul-22*	10-Jan-23	26-Aug-22	21-Feb-23	42			15-Jul-22*		
05-1680	Mechanical works design (2.4.04)	180	180	5%	15-Jul-22*	10-Jan-23	26-Aug-22	21-Feb-23	42			15-Jul-22*		
05-1690	Fire services installation design (2.4.05) (3 Packages)	135	0	5%	09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
Building services design (excluding fire services installation design) (2.4.06)		889	0		30-Apr-19 A	04-Oct-21 A	21-Jul-22	09-Sep-22						
05-1750	ELV	135	0	25%	30-Apr-19 A	11-Sep-19 A	09-Sep-22	09-Sep-22						
05-1760-1(M20)	Building Management System (BMS)	5	0	5%	30-Sep-21 A	04-Oct-21 A	21-Jul-22	21-Jul-22						
AIP Wastewater Treatment Plant (2.5)		135	0		09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
05-2790	Fire services installation design (2.5.05)	135	0	5%	09-Jul-19 A	20-Nov-19 A	13-Jun-22	13-Jun-22						
AIP Water Treatment Plant Building (2.6)		1117	30		09-Jul-19 A	29-Jul-22	13-Jun-22	05-Sep-22	38					
05-1910	Foundation design (2.6.01)	60	30	0%	31-May-22 A	29-Jul-22	07-Aug-22	05-Sep-22	38				29-Jul-22, Foundation design (2.6.01), Foundation design (2.6.01), 29-Jul-22	
05-1950	Fire services installation design (2.6.05) (3 Packages)	105	0	5%	09-Jul-19 A	21-Oct-19 A	13-Jun-22	13-Jun-22						
AIP Administration Building (2.7)		135	0		31-Oct-19 A	13-Mar-20 A	13-Jun-22	13-Jun-22						
05-2060	Fire services installation design (3 Packages) (2.7.04)	135	0	5%	31-Oct-19 A	13-Mar-20 A	13-Jun-22	13-Jun-22						
AIP IWMF Substation (2.8)		135	0		19-Feb-19 A	03-Jul-19 A	13-Jun-22	13-Jun-22						
05-2190	Fire services installation design (2.8.05) (2 Packages)	135	0	5%	19-Feb-19 A	03-Jul-19 A	13-Jun-22	13-Jun-22						
AIP Chimney		151	0		31-Oct-21 A	30-Mar-22 A	21-Jul-22	20-Aug-22						
Building services design (excluding fire services installation design)		151	0		31-Oct-21 A	30-Mar-22 A	21-Jul-22	20-Aug-22						
05-5440(5a)	MVAC	90	0	5%	31-Oct-21 A	28-Jan-22 A	20-Aug-22	20-Aug-22						
05-5490(5a)	Building Management System (BMS)	90	0	5%	31-Dec-21 A	30-Mar-22 A	21-Jul-22	21-Jul-22						
AIP Roads and Utilities (2.10)		1173	75		28-Jun-19 A	12-Sep-22	05-Jul-22	17-Oct-22	35					
Water supply system design on the Artificial Island (2.10.04)		988	45		30-Nov-19 A	13-Aug-22	05-Jul-22	25-Aug-22	11					
05-2360	Water Tanks (2.10.04.05)	75	45	0%	31-May-22 A	13-Aug-22	05-Jul-22	18-Aug-22	5				13-Aug-22, Water Tanks (2.10.04.05), Water Tanks (2	
05-2370	External FS Systems (2.10.04.06)	105	0	5%	30-Nov-19 A	13-Mar-20 A	25-Aug-22	25-Aug-22						
Design of telecommunication and other utilities (2.10.06)		1173	75		28-Jun-19 A	12-Sep-22	06-Jul-22	17-Oct-22	35					
05-2430	Site ELV Network System - Navigation aids concept / schematics (2.10.06.06)	105	75	28.57%	31-May-22 A	12-Sep-22	04-Aug-22	17-Oct-22	35				12-Sep-22, Site EL	
05-2440	Microwave transmission of FS direct link (2.10.06.07)	105	0	45%	28-Jun-19 A	10-Oct-19 A	06-Jul-22	06-Jul-22						
AIP Architectural, Finishes and Landscaping Works (2.11)		652	45		31-Oct-20 A	13-Aug-22	19-Jun-22	08-Sep-22	25					
External and internal finishes design		652	45		31-Oct-20 A	13-Aug-22	19-Jun-22	08-Sep-22	25					

3-Month Rolling Programme (June 2022)

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											Jun 55	Jul 56	Aug 57	Sep 58
05-2520	External and internal finishes design for ACC Equipment Yard	75	45	40%	31-May-22 A	13-Aug-22	06-Jul-22	19-Aug-22	6					13-Aug-22, External and internal finishes design for ACC
05-2530	External and internal finishes design for Turbine Hall Building	105	0	5%	31-Oct-20 A	12-Feb-21 A	08-Sep-22	08-Sep-22						
05-2540	External and internal finishes design for CCCW Building	105	0	5%	31-Oct-20 A	12-Feb-21 A	10-Aug-22	10-Aug-22						
05-2580	External and internal finishes design for the Wastewater Treatment Plant (2.11.03)	105	0	25%	30-Sep-21 A	12-Jan-22 A	06-Jul-22	06-Jul-22						
05-2610	External and internal finishes design for the IWMF Substation (2.11.06)	105	0	45%	31-Oct-20 A	12-Feb-21 A	19-Jun-22	19-Jun-22						
Facade Structural Design		90	0		31-Dec-21 A	30-Mar-22 A	08-Aug-22	08-Aug-22						
05-8010(M45)10	IWMF Sub-station	90	0	5%	31-Dec-21 A	30-Mar-22 A	08-Aug-22	08-Aug-22						
AIP Transportation Facilities for the Operation (2.13)		105	0		30-Sep-20 A	12-Jan-21 A	11-Jul-22	11-Jul-22						
05-2690	Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	105	0	65%	30-Sep-20 A	12-Jan-21 A	11-Jul-22	11-Jul-22						
AIP Miscellaneous Works (2.14)		682	75		31-Oct-20 A	12-Sep-22	22-Jul-22	04-Oct-22	22					
05-2710	Design of process related CCTV and existing onshore crane replacement works at Portion 2 (2.14.01)	105	75	0%	31-May-22 A	12-Sep-22	22-Jul-22	04-Oct-22	22					12-Sep-22, Design
05-2720	Design of visitors and environmental education facilities (2.14.02)	105	0	5%	31-Oct-20 A	12-Feb-21 A	15-Sep-22	15-Sep-22						
AIP Miscellaneous Detailing (2.15)		120	90		31-May-22 A	27-Sep-22	05-Aug-22	06-Dec-22	70					
05-2740	Gatehouses (2.15.03)	90	90	0%	30-Jun-22	27-Sep-22	08-Sep-22	06-Dec-22	70					30-Jun-22
05-2750	Weighbridge office (2.15.04)	90	60	0%	31-May-22 A	28-Aug-22	05-Aug-22	03-Oct-22	36					28-Aug-22, Weighbridge office (2.15
AIP Auxiliary Plant Systems (2.16)		667	60		13-May-20 A	28-Aug-22	06-Jul-22	03-Sep-22	6					
05-2780-1(5a)	IWMF Laboratory (2.16.04)	90	0	45%	13-May-20 A	02-Mar-21 A	11-Aug-22	11-Aug-22						
05-2780-2(5a)	EOTC & hoisting systems (2.16.09)	90	0	65%	07-Aug-20 A	15-May-22 A	11-Aug-22	11-Aug-22						systems (2.16.09), 15-May-22 A
05-2780-3(6E)	EOTC System	90	60	33.33%	31-May-22 A	28-Aug-22	06-Jul-22	03-Sep-22	6					28-Aug-22, EOTC System, EOTC Sy
DDA Design Package Submissions		1928	671		20-Jan-19 A	30-Apr-24	19-Jun-22	16-Jul-24	77					
DDA Process and Layout Design (2.1)		105	0		30-Sep-20 A	12-Jan-21 A	08-Dec-22	20-Dec-23						
Flue gas treatment process design for incineration (2.1.16)		105	0		30-Sep-20 A	12-Jan-21 A	08-Dec-22	20-Dec-23						
05-4660	Flue Gas Treatment System (2 Packages)	105	0	45%	30-Sep-20 A	12-Jan-21 A	08-Dec-22	08-Dec-22						
05-4980	Boiler ash and APC residue handling and solidification (2 Packages)	105	0	45%	30-Sep-20 A	12-Jan-21 A	20-Dec-23	20-Dec-23						
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)		1376	119		20-Jan-19 A	26-Oct-22	03-Aug-22	31-Oct-22	5					
05-3430-2(M37)	Geotechnical Interpretative Report (2.2.02.02)	105	0	65%	31-Dec-20 A	14-Apr-21 A	11-Aug-22	11-Aug-22						
05-3450	Seawall design (2.2.20)	60	0	65%	20-Jan-19 A	20-Mar-19 A	27-Aug-22	27-Aug-22						
05-3480	Onshore crane Facility (2.2.23)	90	90	0%	29-Jul-22	26-Oct-22	03-Aug-22	31-Oct-22	5					29-Jul-22
05-3490	Onshore vessel power supply system (2.2.24)	90	90	0%	30-Jun-22	27-Sep-22	03-Aug-22	31-Oct-22	34					30-Jun-22
DDA Incineration Plant Buildings (2.3)		788	120		31-Aug-20 A	27-Oct-22	30-Jun-22	23-Dec-22	57					
General Layout Drawings and Fire Safety Strategy (2.3.25)		454	120		31-Jul-21 A	27-Oct-22	30-Jun-22	07-Dec-22	41					
05-3290	Process Building & Wastewater Treatment Plant	60	43	0%	13-Jun-22 A	11-Aug-22	30-Jun-22	11-Aug-22	0					3-Jun-22 A Process Building & Wastewater Treatment Plant, 11-Aug
05-3300	ACC Equipment Structure	90	90	0%	30-Jul-22	27-Oct-22	09-Sep-22	07-Dec-22	41					30-Jul-22
05-3310	Turbine Hall Building	105	0	25%	29-Dec-21 A	12-Apr-22 A	11-Aug-22	11-Aug-22						
05-3320	Compressor & CCCW Building	105	0	25%	29-Dec-21 A	12-Apr-22 A	11-Aug-22	11-Aug-22						
05-3340	Elevated Drive Way and Associated Structures	105	0	25%	31-Jul-21 A	12-Nov-21 A	11-Aug-22	11-Aug-22						
05-3520	Site Master Layout Plan and Plant Layout	90	60	0%	31-May-22 A	28-Aug-22	09-Sep-22	07-Nov-22	71					28-Aug-22, Site Master Layout Plan
05-4290	IWMF Substation (2.8.25)	90	0	5%	31-Jul-21 A	28-Oct-21 A	11-Aug-22	11-Aug-22						
05-4800	IWMF Site Wide Architectural Details	105	0	5%	20-Nov-21 A	04-Mar-22 A	11-Aug-22	11-Aug-22						
05-6110(M46)	Gate House and miscellaneous	30	30	0%	30-Jul-22	28-Aug-22	05-Aug-22	03-Sep-22	6					30-Jul-22 28-Aug-22, Gate House and miscella
Foundation design (2.3.13)		333	60		30-Sep-21 A	28-Aug-22	30-Jun-22	09-Oct-22	42					
05-3230	ACC Equipment Yard	90	60	0%	31-May-22 A	28-Aug-22	11-Aug-22	09-Oct-22	42					28-Aug-22, ACC Equipment Yard, A

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 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
05-3240	Turbin Hall Building	90	0	65%	30-Sep-21 A	28-Dec-21 A	11-Aug-22	11-Aug-22						
05-3250	Compressor and CCCW Building	90	3	5%	30-Apr-22 A	02-Jul-22	30-Jun-22	02-Jul-22	0					Compressor and CCCW Building, 02-Jul-22, 02-Jul-22, Compressor and CCCW Building
05-3260	Chimney	90	0	5%	31-Dec-21 A	30-Mar-22 A	11-Aug-22	11-Aug-22						
Structural design (2.3.14)		105	32		30-Apr-22 A	31-Jul-22	30-Jun-22	31-Jul-22	0					
05-5330	Process Building	105	32	5%	30-Apr-22 A	31-Jul-22	30-Jun-22	31-Jul-22	0					Process Building, 31-Jul-22, 31-Jul-22, Process Building
Electrical and instrumentation works design (2.3.15)		165	63		30-Sep-21 A	31-Aug-22	02-Aug-22	03-Oct-22	33					
05-3380	E&IC Package 2 (Power Island)	165	63	5%	30-Sep-21 A	31-Aug-22	02-Aug-22	03-Oct-22	33					31-Aug-22, E&IC Package 2 (Pd
Operation Management System (2.3.15.04)		90	70		10-Jun-22 A	07-Sep-22	10-Jul-22	17-Sep-22	10					
05-4490	Design of the Air Quality Monitoring Stations (2.9.03)	90	70	22.22%	10-Jun-22 A	07-Sep-22	10-Jul-22	17-Sep-22	10					07-Sep-22, Design of the
Mechanical works design (2.3.16)		376	0		31-Aug-20 A	10-Sep-21 A	02-Jul-22	17-Sep-22						
Plant and Equipment		105	0		31-Oct-20 A	12-Feb-21 A	17-Sep-22	17-Sep-22						
05-3825(3)	Closed Circuit Cooling Water System	105	0	5%	31-Oct-20 A	12-Feb-21 A	17-Sep-22	17-Sep-22						
Process steel structure support (For equipment, piping & duct, cable tray etc)		376	0		31-Aug-20 A	10-Sep-21 A	02-Jul-22	02-Sep-22						
05-3540	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	0	5%	29-May-21 A	10-Sep-21 A	02-Sep-22	02-Sep-22						
05-3550	Turbine Hall	105	0	5%	31-Aug-20 A	13-Dec-20 A	02-Jul-22	02-Jul-22						
Building services design (excluding fire services installation design) (2.3.18)		134	104		31-May-22 A	11-Oct-22	21-Jul-22	23-Dec-22	73					
05-3690	Electrical Services and Lighting (7 Packages)	90	60	0%	31-May-22 A	28-Aug-22	10-Aug-22	08-Oct-22	41					28-Aug-22, Electrical Services and
05-3740	ELV (7 Packages)	90	60	0%	31-May-22 A	28-Aug-22	09-Sep-22	07-Nov-22	71					28-Aug-22, ELV (7 Packages), ELV
05-3770	Building Management System (BMS)	90	60	0%	31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					28-Aug-22, Building Management S
05-3780	Vehicle & Container Wash System	90	90	0%	14-Jul-22	11-Oct-22	25-Sep-22	23-Dec-22	73					14-Jul-22
05-3780-2(M20)	Water Cannon System	90	60	0%	31-May-22 A	28-Aug-22	09-Sep-22	07-Nov-22	71					28-Aug-22, Water Cannon System, V
DDA Fire services installation design (2.3.17)		60	60		30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					
05-3660	Fire Systems	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22 28-Aug-22, Fire Systems
05-3680	FS schematics	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22 28-Aug-22, FS schematics
DDA Mechanical Treatment Plant Building (2.4)		90	60		31-May-22 A	28-Aug-22	21-Jul-22	07-Nov-22	71					
05-5210	Fire services installation design (2.4.17)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22 28-Aug-22, Fire services installation
Building services design (excluding fire services installation design) (2.4.18)		90	60		31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					
05-3910-1	Building Management System (BMS)	90	60	0%	31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					28-Aug-22, Building Management S
DDA Wastewater Treatment Plant (2.5)		247	217		31-May-22 A	01-Feb-23	28-Jul-22	21-Mar-23	48					
05-3950	Electrical and instrumentation works design (2.5.15)	247	217	0%	31-May-22 A	01-Feb-23	17-Aug-22	21-Mar-23	48					
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	202	5%	31-May-22 A	17-Jan-23	28-Jul-22	14-Feb-23	28					
05-3970	Fire services installation design (2.5.17) (2 Packages)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22 28-Aug-22, Fire services installation
DDA Water Treatment Plant Building (2.6)		267	215		02-May-22 A	30-Jan-23	08-Jul-22	07-Feb-23	8					
05-4060	Foundation design (2.6.13)	90	90	0%	30-Jul-22	27-Oct-22	06-Sep-22	04-Dec-22	38					30-Jul-22
05-4080	Electrical and instrumentation works design (2.6.15)	238	208	0%	31-May-22 A	23-Jan-23	11-Jul-22	03-Feb-23	11					
05-4090	Mechanical works design (2.6.16)	90	215	5%	02-May-22 A	30-Jan-23	08-Jul-22	07-Feb-23	8					
05-4100	Fire services installation design (2.6.17)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22 28-Aug-22, Fire services installation
DDA Administration Building (2.7)		105	75		31-May-22 A	12-Sep-22	06-Jul-22	07-Nov-22	56					
05-4210	Fire services installation design (2.7.14)	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71					30-Jun-22 28-Aug-22, Fire services installation
Building services design (excluding fire services installation design) (2.7.15)		105	75		31-May-22 A	12-Sep-22	06-Jul-22	18-Sep-22	6					
05-4280-1	Building Management System (BMS)	105	75	0%	31-May-22 A	12-Sep-22	06-Jul-22	18-Sep-22	6					12-Sep-22, Buildin
DDA Air Cool Condensers Equipment (2.3.06)		90	60		31-May-22 A	28-Aug-22	01-Jul-22	17-Nov-22	81					

3-Month Rolling Programme (June 2022)

Remaining Work ◆ Actual Milestone
 Actual Work ◆ Critical Milestone
 Critical Remaining Work
 Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
Building services design (excluding fire services installation design) (2.3.06)														
05-5510	Electrical Services and Lighting	90	60	0%	31-May-22 A	28-Aug-22	01-Jul-22	17-Nov-22	81					28-Aug-22, Electrical Services and
05-5520	Plumbing	90	60	0%	31-May-22 A	28-Aug-22	19-Sep-22	17-Nov-22	81					28-Aug-22, Plumbing, Plumbing, 28
05-5530	ELV	90	60	0%	31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					28-Aug-22, ELV, ELV, 28-Aug-22
05-5540	Building Management System (BMS)	90	60	0%	31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					28-Aug-22, Building Management S
DDA Chimney														
05-5540-2(6D)	Fire services installation design	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71			30-Jun-22		28-Aug-22, Fire services installation
Building services design (excluding fire services installation design)														
05-6010(5a)	MVAC	90	60	0%	31-May-22 A	28-Aug-22	20-Aug-22	18-Oct-22	51					28-Aug-22, MVAC, MVAC, 28-Aug-2
05-6060-1(5a)	Building Management System (BMS)	90	60	0%	31-May-22 A	28-Aug-22	21-Jul-22	18-Sep-22	21					28-Aug-22, Building Management S
DDA Elevated Drive Way and Associated Structures Foundation														
05-5540-3(6D)	Fire services installation design	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71			30-Jun-22		28-Aug-22, Fire services installation
DDA Reception Pavilion														
05-5540-4(6D)	Fire services installation design	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71			30-Jun-22		28-Aug-22, Fire services installation
DDA CCCW Building														
05-5540-5(6D)	Fire services installation design	60	60	0%	30-Jun-22	28-Aug-22	09-Sep-22	07-Nov-22	71			30-Jun-22		28-Aug-22, Fire services installation
DDA Roads and Utilities (2.10)														
Sewerage design on the Artificial Island (2.10.14)														
05-4430	Foul Sewerage	90	60	0%	31-May-22 A	28-Aug-22	20-Aug-22	18-Oct-22	51					28-Aug-22, Foul Sewerage, Foul Se
05-4440	Contaminated Sewerage	90	60	0%	31-May-22 A	28-Aug-22	20-Aug-22	18-Oct-22	51					28-Aug-22, Contaminated Sewerage
Water supply system design on the Artificial Island (2.10.16)														
05-5250	Potable Water Distribution System	105	75	0%	31-May-22 A	12-Sep-22	04-Sep-22	17-Nov-22	66					12-Sep-22, Potabl
05-5260	Recycled Water System	105	75	0%	31-May-22 A	12-Sep-22	04-Sep-22	17-Nov-22	66					12-Sep-22, Recycl
05-5290	Water Tanks	90	90	0%	14-Aug-22	11-Nov-22	19-Aug-22	16-Nov-22	5			14-Aug-22		
05-5300	External FS Systems	105	75	0%	31-May-22 A	12-Sep-22	25-Aug-22	07-Nov-22	56					12-Sep-22, Extern
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	75	0%	31-May-22 A	12-Sep-22	04-Sep-22	17-Nov-22	66					12-Sep-22, E&M s
Design of telecommunication and other utilities (2.10.18)														
05-4590	Site Lighting Concept / Schematics	90	60	0%	31-May-22 A	28-Aug-22	20-Jul-22	17-Sep-22	20					28-Aug-22, Site Lighting Concept / S
05-4640	Microwave transmission of FS direct link	105	75	0%	31-May-22 A	12-Sep-22	06-Jul-22	18-Sep-22	6					12-Sep-22, Microw
Utility ducts/Pipebridges design (2.10.26)														
Layout Plan for Pipe Bridge Network														
05-7000	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	0	5%	13-Jan-22 A	12-Apr-22 A	02-Sep-22	02-Sep-22						
Foundaon Plan for Pipe Bridge														
05-7030	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	0	5%	31-May-21 A	28-Aug-21 A	02-Sep-22	02-Sep-22						
05-7040	Pipebridge B	90	60	5%	31-May-22 A	28-Aug-22	04-Jul-22	01-Sep-22	4					28-Aug-22, Pipebridge B, Pipebridge
05-7050	Pipebridge C	90	60	0%	31-May-22 A	28-Aug-22	04-Jul-22	01-Sep-22	4					28-Aug-22, Pipebridge C, Pipebridge
Structure Plan for Pipe Bridge														
05-7060	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	0	5%	13-Oct-21 A	10-Jan-22 A	02-Sep-22	02-Sep-22						
05-7070	Pipebridge B	90	60	0%	31-May-22 A	28-Aug-22	04-Jul-22	01-Sep-22	4					28-Aug-22, Pipebridge B, Pipebridge
05-7080	Pipebridge C	90	60	0%	31-May-22 A	28-Aug-22	04-Jul-22	01-Sep-22	4					28-Aug-22, Pipebridge C, Pipebridge
DDA Architectural, Finishes and Landscaping Works (2.11)														
External and internal finishes design														

Remaining Work	Actual Milestone
Actual Work	Critical Milestone
Critical Remaining Work	
Milestone	

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
05-4680	External and internal finishes design for ACCEquipment Yard	90	90	0%	14-Aug-22	11-Nov-22	20-Aug-22	17-Nov-22	6					14-Aug-22
05-4690	External and internal finishes design for Turbine Hall Building	90	60	0%	31-May-22 A	28-Aug-22	08-Sep-22	06-Nov-22	70					28-Aug-22, External and internal fini
05-4700	External and internal finishes design for CCCW Building	90	60	0%	31-May-22 A	28-Aug-22	10-Aug-22	08-Oct-22	41					28-Aug-22, External and internal fini
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	60	30	0%	31-May-22 A	29-Jul-22	06-Jul-22	04-Aug-22	6					29-Jul-22, External and internal finishes design for the Wastewater Trea
05-4770	External and internal finishes design for the IWMF Substation (2.11.20)	90	60	0%	31-May-22 A	28-Aug-22	19-Jun-22	17-Aug-22	-11					External and internal finishes design
Facade Structural Design		90	60		31-May-22 A	28-Aug-22	08-Aug-22	06-Oct-22	39					
05-8010(M45)	IWMF Sub-station	90	60	0%	31-May-22 A	28-Aug-22	08-Aug-22	06-Oct-22	39					28-Aug-22, IWMF Sub-station, IWM
DDA Transportation Facilities for the Operation (2.13)		366	336		31-May-22 A	31-May-23	11-Jul-22	11-Jun-23	11					
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	341	336	0%	25-Jun-22 A	31-May-23	11-Jul-22	11-Jun-23	11					25-Jun-22 A, 25-Jun-22 A
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	366	336	0%	31-May-22 A	31-May-23	11-Jul-22	11-Jun-23	11					
DDA Miscellaneous Works (2.14)		671	671		30-Jun-22	30-Apr-24	15-Sep-22	16-Jul-24	77					
05-4880	Design of visitors and environmental education facilities (2.14.06)	671	671	0%	30-Jun-22	30-Apr-24	15-Sep-22	16-Jul-24	77					30-Jun-22
DDA Auxiliary Plant Systems (2.16)		90	64		26-Apr-22 A	31-Oct-22	04-Sep-22	06-Nov-22	6					
05-4940-3(6E)	EOTC System (2.16.11)	90	64	28.89%	26-Apr-22 A	31-Oct-22	04-Sep-22	06-Nov-22	6					
Procurement of Major Equipment		920	330		08-Jan-20 A	25-May-23	22-Apr-22	27-Jul-23	63					
Off-site Fabrication of Incineration Modules		831	271		13-Oct-20 A	27-Mar-23	22-Apr-22	22-Mar-23	-5					
Fabrication of Module (TPU)		831	271		13-Oct-20 A	27-Mar-23	22-Apr-22	22-Mar-23	-5					
PFab 1- Line 1		785	195		13-Oct-20 A	10-Jan-23	22-Apr-22	02-Nov-22	-69					
Structure Fabrication		236	83		13-Oct-20 A	20-Sep-22	10-May-22	02-Sep-22	-18					
A23500	PFab 1-Line 1 - Tertiary Structure Fabrication	200	83	58.5%	13-Oct-20 A	20-Sep-22	12-Jun-22	02-Sep-22	-18					PFab 1-L
A24730	PFab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum/Plate.etc)	109	37	66.06%	03-Oct-21 A	05-Aug-22	10-May-22	15-Jun-22	-51					PFab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Str
Structure Erection		199	144		14-Jan-22 A	20-Nov-22	22-Apr-22	02-Nov-22	-18					
A23250	PFab 1-Line 1 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	8	82.22%	15-Mar-22 A	07-Jul-22	22-Apr-22	29-Apr-22	-69					PFab 1-Line 1 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection,
A23260	PFab 1-Line 1 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	21	30%	03-May-22 A	20-Jul-22	22-Apr-22	12-May-22	-69					PFab 1-Line 1 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Stru
A23270	PFab 1-Line 1 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection	30	68	0%	17-Jun-22 A	12-Oct-22	16-Jun-22	22-Aug-22	-51					A, 17-Jun-22 A
A23280	PFab 1-Line 1 - Tertiary Structure Erection	90	144	0%	14-Jan-22 A	20-Nov-22	12-Jun-22	02-Nov-22	-18					
Mechanical Erection		251	123		04-Feb-22 A	30-Oct-22	13-May-22	22-Aug-22	-69					
A23290	PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	68	15%	04-Feb-22 A	05-Sep-22	16-Jun-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical
A23300	PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	63	21.25%	22-Feb-22 A	05-Sep-22	21-Jun-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical
A23310	PFab 1-Line 1 Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	68	15%	06-May-22 A	05-Sep-22	16-Jun-22	22-Aug-22	-14					PFab 1-Line 1 Mechanical
A23320	PFab 1-Line 1 Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	18-Jun-22 A	17-Sep-22	04-Jun-22	22-Aug-22	-26					PFab 1-Line
A25850	PFab 1-Line 1 Mechanical Installation - Boiler Lifting & Installation	80	102	0%	24-Jun-22 A	30-Oct-22	13-May-22	22-Aug-22	-69					PFab 1-Line
Piping Fabrication		200	70		10-Feb-21 A	07-Sep-22	28-Apr-22	06-Jul-22	-63					
A25550	PFab 1-Line 1 - Piping Fabrication	200	70	65%	10-Feb-21 A	07-Sep-22	28-Apr-22	06-Jul-22	-63					PFab 1-Line 1 - Piping F
Piping Installation		150	150		05-Jul-22	01-Dec-22	28-Apr-22	24-Sep-22	-68					
A1211	PFab 1-Line 1 - Piping installation	150	150	0%	05-Jul-22*	01-Dec-22	28-Apr-22	24-Sep-22	-68					05-Jul-22*
E&I Fabrication		180	125		14-Apr-22 A	01-Nov-22	27-Apr-22	29-Aug-22	-64					
A25560	PFab 1-Line 1 - E&I Fabrication	180	125	30.56%	14-Apr-22 A	01-Nov-22	27-Apr-22	29-Aug-22	-64					
E&I Installation		146	146		05-Jul-22	27-Nov-22	27-Apr-22	19-Sep-22	-69					
A25960	PFab 1-Line 1 - E&I Support Installation	75	75	0%	05-Jul-22*	17-Sep-22	27-Apr-22	10-Jul-22	-69					05-Jul-22*
A25970	PFab 1-Line 1 - E&I Cable Ladder Erection	75	75	0%	15-Jul-22	27-Sep-22	07-May-22	20-Jul-22	-69					15-Jul-22
Electrical		141	141		10-Jul-22	27-Nov-22	18-May-22	19-Sep-22	-69					

3-Month Rolling Programme (June 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A25980	PFab 1-Line 1 - Electrical Cable Pulling and Termination	111	111	0%	09-Aug-22	27-Nov-22	01-Jun-22	19-Sep-22	-69			09-Aug-22		
A25990	PFab 1-Line 1 - Electrical Equipment Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69			26-Jul-22		
A26000	PFab 1-Line 1 - Electrical Heat Tracing Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69			26-Jul-22		
A26040	PFab 1-Line 1 - MCC room installation	75	75	0%	10-Jul-22*	22-Sep-22	18-May-22	31-Jul-22	-53			10-Jul-22*		22-Sep-22
Instrument		125	125		26-Jul-22	27-Nov-22	18-May-22	19-Sep-22	-69					
A26010	PFab 1-Line 1 - Instrument Cable Pulling and Termination	111	111	0%	09-Aug-22	27-Nov-22	01-Jun-22	19-Sep-22	-69			09-Aug-22		
A26020	PFab 1-Line 1 - Instrument Equipment Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69			26-Jul-22		
A26030	PFab 1-Line 1 - Instrument Tubing Installation	75	75	0%	26-Jul-22	08-Oct-22	18-May-22	31-Jul-22	-69			26-Jul-22		
Insulation		150	150		30-Jul-22	26-Dec-22	22-May-22	18-Oct-22	-69					
A1230	PFab 1-Line 1 - Insulation	150	150	0%	30-Jul-22	26-Dec-22	22-May-22	18-Oct-22	-69			30-Jul-22		
Precommissioning		60	60		12-Nov-22	10-Jan-23	04-Sep-22	02-Nov-22	-69					
A1240	PFab 1-Line 1 - Pre-commissioning	60	60	0%	12-Nov-22	10-Jan-23	04-Sep-22	02-Nov-22	-69					
PFab 1- Line 2		539	194		09-Nov-20 A	09-Jan-23	29-Apr-22	08-Nov-22	-62					
Structure Fabrication		200	121		09-Nov-20 A	28-Oct-22	06-May-22	08-Nov-22	11					
A23550	PFab 1-Line 2 - Tertiary Structure Fabrication	200	121	39.5%	09-Nov-20 A	28-Oct-22	11-Jul-22	08-Nov-22	11					
A24830	PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	125	32	74.4%	08-Oct-21 A	31-Jul-22	06-May-22	06-Jun-22	-55					PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure
Structure Erection		90	122		14-Jan-22 A	29-Oct-22	07-Jun-22	08-Nov-22	10					
A23620	PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	50	0%	17-May-22 A	19-Sep-22	07-Jun-22	26-Jul-22	-55					PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection
A23630	PFab 1-Line 2 - Tertiary Structure Erection	90	122	0%	14-Jan-22 A	29-Oct-22	10-Jul-22	08-Nov-22	10					
Mechanical Erection		242	89		04-Feb-22 A	26-Sep-22	29-Apr-22	26-Jul-22	-62					
A23640	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	73	8.75%	04-Feb-22 A	10-Sep-22	15-May-22	26-Jul-22	-46					PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)
A23650	PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	49	39%	25-Feb-22 A	10-Sep-22	08-Jun-22	26-Jul-22	-46					PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)
A23660	PFab 1-Line 2 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	58	27%	06-May-22 A	10-Sep-22	29-May-22	26-Jul-22	-46					PFab 1-Line 2 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)
A23670	PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	83	0%	19-Jun-22 A	20-Sep-22	05-May-22	26-Jul-22	-56			22 A, 19-Jun-22 A		PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)
A25800	PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation	80	89	0%	23-May-22 A	26-Sep-22	29-Apr-22	26-Jul-22	-62					PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation
Piping Fabrication		180	42		09-Mar-21 A	10-Aug-22	29-Apr-22	09-Jun-22	-62					
A25570	PFab 1-Line 2 - Piping Fabrication	180	42	76.67%	09-Mar-21 A	10-Aug-22	29-Apr-22	09-Jun-22	-62					PFab 1-Line 2 - Piping Fabrication, 10-Aug-22, 10-Aug-22
Piping Installation		150	134		27-May-22 A	10-Nov-22	29-Apr-22	09-Sep-22	-62					
A1280	PFab 1-Line 2 - Piping Installation	150	134	10.67%	27-May-22 A	10-Nov-22	29-Apr-22	09-Sep-22	-62					
E&I Fabrication		180	149		14-Apr-22 A	25-Nov-22	04-May-22	30-Sep-22	-57					
A25580	PFab 1-Line 2 - E&I Fabrication	180	149	17.22%	14-Apr-22 A	25-Nov-22	04-May-22	30-Sep-22	-57					
E&I Installation		144	144		05-Jul-22	25-Nov-22	04-May-22	24-Sep-22	-62					
A26050	PFab 1-Line 2 - E&I Support Installation	75	75	0%	05-Jul-22*	17-Sep-22	04-May-22	17-Jul-22	-62			05-Jul-22*		17-Sep-22, P
A26060	PFab 1-Line 2 - E&I Cable Ladder Erection	75	75	0%	12-Jul-22	24-Sep-22	11-May-22	24-Jul-22	-62			12-Jul-22		24-S
Electrical		140	140		09-Jul-22	25-Nov-22	24-May-22	24-Sep-22	-62					
A26070	PFab 1-Line 2 - Electrical Cable Pulling and Termination	110	110	0%	08-Aug-22	25-Nov-22	07-Jun-22	24-Sep-22	-62			08-Aug-22		
A26080	PFab 1-Line 2 - Electrical Equipment Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62			25-Jul-22		
A26090	PFab 1-Line 2 - Electrical Heat Tracing Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62			25-Jul-22		
A26130	PFab 1-Line 2 - MCC room installation	75	75	0%	09-Jul-22*	21-Sep-22	24-May-22	06-Aug-22	-46			09-Jul-22*		21-Sep-
Instrument		124	124		25-Jul-22	25-Nov-22	24-May-22	24-Sep-22	-62					
A26100	PFab 1-Line 2 - Instrument Cable Pulling and Termination	110	110	0%	08-Aug-22	25-Nov-22	07-Jun-22	24-Sep-22	-62			08-Aug-22		
A26110	PFab 1-Line 2 - Instrument Equipment Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62			25-Jul-22		

3-Month Rolling Programme (June 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A26120	PFab 1-Line 2 - Instrument Tubing Installation	75	75	0%	25-Jul-22	07-Oct-22	24-May-22	06-Aug-22	-62			25-Jul-22		
Insulation		150	150		29-Jul-22	25-Dec-22	28-May-22	24-Oct-22	-62					
A1300	PFab 1-Line 2 - Insulation	150	150	0%	29-Jul-22	25-Dec-22	28-May-22	24-Oct-22	-62			29-Jul-22		
Precommissioning		60	60		11-Nov-22	09-Jan-23	10-Sep-22	08-Nov-22	-62					
A1310	PFab 1-Line 2 - Pre-commissioning	60	60	0%	11-Nov-22	09-Jan-23	10-Sep-22	08-Nov-22	-62					
PFab 1- Line 3		570	225		26-Nov-20 A	09-Feb-23	13-May-22	07-Jan-23	-33					
Structure Fabrication		200	149		26-Nov-20 A	25-Nov-22	18-May-22	07-Jan-23	43					
A23910	PFab 1-Line 3 - Tertiary Structure Fabrication	200	149	25.5%	26-Nov-20 A	25-Nov-22	12-Aug-22	07-Jan-23	43					
A24870	PFab 1-Line 3 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	109	40	63.3%	11-Nov-21 A	08-Aug-22	18-May-22	27-Jun-22	-43					
Structure Erection		276	180		14-Jan-22 A	26-Dec-22	13-May-22	07-Jan-23	12					
A23850	PFab 1-Line 3 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	21	65%	11-Feb-22 A	20-Jul-22	13-May-22	02-Jun-22	-48					
A23860	PFab 1-Line 3 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	26	42.22%	05-May-22 A	25-Jul-22	13-May-22	07-Jun-22	-48					
A23870	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	12	12	0%	26-Jul-22	06-Aug-22	08-Jun-22	19-Jun-22	-48			26-Jul-22	06-Aug-22	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) F
A23880	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection	39	39	0%	09-Aug-22	16-Sep-22	27-Jun-22	05-Aug-22	-43			09-Aug-22	16-Sep-22	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel
A23890	PFab 1-Line 3 - Tertiary Structure Erection	90	180	0%	14-Jan-22 A	26-Dec-22	12-Jul-22	07-Jan-23	12					
Mechanical Erection		254	132		03-Mar-22 A	08-Nov-22	04-Jul-22	21-Sep-22	-48					
A23930	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	68	15%	03-Mar-22 A	05-Sep-22	16-Jul-22	21-Sep-22	16				05-Sep-22	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)
A23940	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	62	22.5%	13-May-22 A	05-Sep-22	22-Jul-22	21-Sep-22	16				05-Sep-22	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)
A23950	PFab 1-Line 3 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	68	15%	17-Jun-22 A	05-Sep-22	16-Jul-22	21-Sep-22	16				05-Sep-22	PFab 1-Line 3 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)
A23960	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	50	50	0%	07-Aug-22*	26-Sep-22	03-Aug-22	21-Sep-22	-4			07-Aug-22*	26-Sep-22	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)
A25810	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	21-Aug-22	08-Nov-22	04-Jul-22	21-Sep-22	-48				21-Aug-22	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation
Piping Fabrication		180	6		09-Mar-21 A	05-Jul-22	09-Jun-22	14-Jun-22	-21					
A25590	PFab 1-Line 3 - Piping Fabrication	180	6	96.67%	09-Mar-21 A	05-Jul-22	09-Jun-22	14-Jun-22	-21					PFab 1-Line 3 - Piping Fabrication, 05-Jul-22, 05-Jul-22, Pfab 1-Line 3 - Piping Fabrication
Piping Installation		150	150		27-Jul-22	23-Dec-22	09-Jun-22	05-Nov-22	-48					
A1360	PFab 1-Line 3 - Piping Installation	150	150	0%	27-Jul-22	23-Dec-22	09-Jun-22	05-Nov-22	-48			27-Jul-22		
E&I Fabrication		180	160		14-Apr-22 A	06-Dec-22	14-Jun-22	21-Nov-22	-16					
A25600	PFab 1-Line 3 - E&I Fabrication	180	160	11.11%	14-Apr-22 A	06-Dec-22	14-Jun-22	21-Nov-22	-16					
E&I Installation		160	160		01-Aug-22	07-Jan-23	14-Jun-22	20-Nov-22	-48					
A26140	PFab 1-Line 3 - E&I Support Installation	75	75	0%	01-Aug-22*	14-Oct-22	14-Jun-22	27-Aug-22	-48			01-Aug-22*		
A26150	PFab 1-Line 3 - E&I Cable Ladder Erection	75	75	0%	22-Aug-22	04-Nov-22	05-Jul-22	17-Sep-22	-48				22-Aug-22	
Electrical		129	129		01-Sep-22	07-Jan-23	20-Jul-22	20-Nov-22	-48					
A26160	PFab 1-Line 3 - Electrical Cable Pulling and Termination	110	110	0%	20-Sep-22	07-Jan-23	03-Aug-22	20-Nov-22	-48					20-Sep-22
A26170	PFab 1-Line 3 - Electrical Equipment Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
A26180	PFab 1-Line 3 - Electrical Heat Tracing Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
A26220	PFab 1-Line 3 - MCC room installation	75	75	0%	01-Sep-22*	14-Nov-22	20-Jul-22	02-Oct-22	-43				01-Sep-22*	
Instrument		124	124		06-Sep-22	07-Jan-23	20-Jul-22	20-Nov-22	-48					
A26190	PFab 1-Line 3 - Instrument Cable Pulling and Termination	110	110	0%	20-Sep-22	07-Jan-23	03-Aug-22	20-Nov-22	-48					20-Sep-22
A26200	PFab 1-Line 3 - Instrument Equipment Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
A26210	PFab 1-Line 3 - Instrument Tubing Installation	75	75	0%	06-Sep-22	19-Nov-22	20-Jul-22	02-Oct-22	-48				06-Sep-22	
Insulation		150	150		13-Sep-22	09-Feb-23	27-Jul-22	23-Dec-22	-48					
A1380	PFab 1-Line 3 - Insulation	150	150	0%	13-Sep-22	09-Feb-23	27-Jul-22	23-Dec-22	-48					13-Sep-22
PFab 1- Line 4		586	235		10-Dec-20 A	19-Feb-23	24-May-22	14-Jan-23	-36					

3-Month Rolling Programme (June 2022)

Remaining Work
 Actual Work
 Critical Remaining Work
 Milestone
 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
Structure Fabrication														
A24250	PFab 1-Line 4 - Tertiary Structure Fabrication	200	115	42.5%	10-Dec-20 A	22-Oct-22	22-Sep-22	14-Jan-23	84					
Structure Erection														
A24200	PFab 1-Line 4 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	4	91.11%	08-Mar-22 A	03-Jul-22	05-Jun-22	08-Jun-22	-25					
A24210	PFab 1-Line 4 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	21	30%	20-Apr-22 A	20-Jul-22	24-May-22	13-Jun-22	-37					
A24220	PFab 1-Line 4 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	40	40	0%	21-Jul-22	29-Aug-22	14-Jun-22	23-Jul-22	-37					
A24230	PFab 1-Line 4 - Tertiary Structure Erection	90	235	0%	01-Apr-22 A	19-Feb-23	25-May-22	14-Jan-23	-36					
Mechanical Erection														
A24120	PFab 1-Line 4 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	88	0%	09-Jan-22 A	25-Sep-22	04-Jul-22	29-Sep-22	4					
A24130	PFab 1-Line 4 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	67	16.25%	21-Feb-22 A	25-Sep-22	25-Jul-22	29-Sep-22	4					
A24140	PFab 1-Line 4 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	88	0%	06-May-22 A	25-Sep-22	04-Jul-22	29-Sep-22	4					
A24150	PFab 1-Line 4 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	108	108	0%	30-Jun-22	15-Oct-22	14-Jun-22	29-Sep-22	-16					
A24160	PFab 1-Line 4 - Mechanical Installation - Boiler Pre Assembly	125	22	82.4%	25-Feb-22 A	21-Jul-22	24-May-22	14-Jun-22	-37					
A25820	PFab 1-Line 4 - Mechanical Installation - Boiler Lifting & Installation	108	108	0%	21-Jul-22	05-Nov-22	14-Jun-22	29-Sep-22	-37					
Piping Fabrication														
A25610	PFab 1-Line 4 - Piping Fabrication	180	56	68.89%	09-Mar-21 A	24-Aug-22	17-Jun-22	11-Aug-22	-13					
Piping Installation														
A1430	PFab 1-Line 4 - Piping Installation	150	150	0%	24-Jul-22	20-Dec-22	17-Jun-22	13-Nov-22	-37					
E&I Fabrication														
A25620	PFab 1-Line 4 - E&I Fabrication	180	131	27.22%	14-Apr-22 A	07-Nov-22	24-Jun-22	02-Nov-22	-6					
E&I Installation														
A26230	PFab 1-Line 4 - E&I Support Installation	75	75	0%	31-Jul-22*	13-Oct-22	24-Jun-22	06-Sep-22	-37					
A26240	PFab 1-Line 4 - E&I Cable Ladder Erection	75	75	0%	21-Aug-22	03-Nov-22	15-Jul-22	27-Sep-22	-37					
Electrical														
A26250	PFab 1-Line 4 - Electrical Cable Pulling and Termination	110	110	0%	19-Sep-22	06-Jan-23	13-Aug-22	30-Nov-22	-37					
A26260	PFab 1-Line 4 - Electrical Equipment Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
A26270	PFab 1-Line 4 - Electrical Heat Tracing Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
A26310	PFab 1-Line 4 - MCC room installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
Instrument														
A26280	PFab 1-Line 4 - Instrument Cable Pulling and Termination	110	110	0%	19-Sep-22	06-Jan-23	13-Aug-22	30-Nov-22	-37					
A26290	PFab 1-Line 4 - Instrument Equipment Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
A26300	PFab 1-Line 4 - Instrument Tubing Installation	75	75	0%	05-Sep-22	18-Nov-22	30-Jul-22	12-Oct-22	-37					
Insulation														
A1450	PFab 1-Line 4 - Insulation	150	150	0%	09-Sep-22	05-Feb-23	03-Aug-22	30-Dec-22	-37					
PFab 1- Line 5														
Structure Erection														
A24480	PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	16	73.33%	12-Mar-22 A	15-Jul-22	04-May-22	20-May-22	-57					
A24490	PFab 1-Line 5 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	45	0%	10-Jul-22*	23-Aug-22	04-May-22	17-Jun-22	-67					
A24500	PFab 1-Line 5 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	24-Aug-22	22-Sep-22	18-Jun-22	17-Jul-22	-67					
A24510	PFab 1-Line 5 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection	30	30	0%	23-Sep-22	22-Oct-22	18-Jul-22	16-Aug-22	-67					
A24520	PFab 1-Line 5 - Tertiary Structure Erection	90	254	0%	14-Jan-22 A	10-Mar-23	04-Jul-22	14-Mar-23	4					
Mechanical Erection														
		317	195		02-Mar-22 A	10-Jan-23	28-Apr-22	04-Nov-22	-67					

3-Month Rolling Programme (June 2022)

Remaining Work
 Actual Work
 Critical Remaining Work
 Milestone
 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A24410	PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	82	0%	02-Mar-22 A	19-Sep-22	15-Aug-22	04-Nov-22	46					19-Sep-22
A24420	PFab 1-Line 5 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	76	76	0%	06-Jul-22	19-Sep-22	21-Aug-22	04-Nov-22	46		06-Jul-22			19-Sep-22
A24430	PFab 1-Line 5 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	42	42	0%	09-Aug-22	19-Sep-22	24-Sep-22	04-Nov-22	46			09-Aug-22		19-Sep-22
A24440	PFab 1-Line 5 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	36	36	0%	08-Sep-22	13-Oct-22	30-Sep-22	04-Nov-22	22				08-Sep-22	
A24450	PFab 1-Line 5 - Mechanical Installation - Boiler Pre-Assembly	110	111	0%	16-May-22 A	18-Oct-22	28-Apr-22	16-Aug-22	-63					
A25830	PFab 1-Line 5 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	23-Oct-22	10-Jan-23	17-Aug-22	04-Nov-22	-67					
Piping Fabrication		180	53		23-Mar-21 A	21-Aug-22	23-Jul-22	13-Sep-22	23					
A25630	PFab 1-Line 5 - Piping Fabrication	180	53	70.56%	23-Mar-21 A	21-Aug-22	23-Jul-22	13-Sep-22	23				21-Aug-22	PFab 1-Line 5 - Piping Fabrication
Piping Installation		150	150		28-Sep-22	24-Feb-23	23-Jul-22	19-Dec-22	-67					
A2040	PFab 1-Line 5 - Piping Installation	150	150	0%	28-Sep-22	24-Feb-23	23-Jul-22	19-Dec-22	-67					28-Sep-22
E&I Fabrication		180	184		14-Apr-22 A	30-Dec-22	12-Aug-22	12-Feb-23	43					
A25640	PFab 1-Line 5 - E&I Fabrication	180	184	0%	14-Apr-22 A	30-Dec-22	12-Aug-22	12-Feb-23	43					
E&I Installation		111	111		18-Oct-22	05-Feb-23	12-Aug-22	30-Nov-22	-67					
A26320	PFab 1-Line 5 - E&I Support Installation	75	75	0%	18-Oct-22*	31-Dec-22	12-Aug-22	25-Oct-22	-67					
A26330	PFab 1-Line 5 - E&I Cable Ladder Erection	75	75	0%	08-Nov-22	21-Jan-23	02-Sep-22	15-Nov-22	-67					
Electrical		106	106		23-Oct-22	05-Feb-23	17-Aug-22	30-Nov-22	-67					
A26350	PFab 1-Line 5 - Electrical Equipment Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26360	PFab 1-Line 5 - Electrical Heat Tracing Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26400	PFab 1-Line 5 - MCC room installation	75	75	0%	23-Oct-22	05-Jan-23	17-Aug-22	30-Oct-22	-67					
Instrument		75	75		23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26380	PFab 1-Line 5 - Instrument Equipment Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
A26390	PFab 1-Line 5 - Instrument Tubing Installation	75	75	0%	23-Nov-22	05-Feb-23	17-Sep-22	30-Nov-22	-67					
PFab 1- Line 6		586	271		23-Mar-21 A	27-Mar-23	29-May-22	22-Mar-23	-5					
Structure Erection		302	271		08-Apr-22 A	27-Mar-23	29-May-22	22-Mar-23	-5					
A25030	PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	13	78.33%	08-Apr-22 A	12-Jul-22	29-May-22	10-Jun-22	-32					PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection
A25040	PFab 1-Line 6 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	45	0%	24-Jun-22 A	18-Aug-22	03-Jun-22	17-Jul-22	-32		14-Jun-22 A, 24-Jun-22 A			PFab 1-Line 6 - 3rd Floor(EL26.72m~EL37.72m) Primary & Secondary Steel Structure Erection
A25050	PFab 1-Line 6 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	19-Aug-22	17-Sep-22	18-Jul-22	16-Aug-22	-32			19-Aug-22		17-Sep-22, F
A25060	PFab 1-Line 6 - Top Floor(EL47.22m~EL54.47m) Prim ary & Secondary Steel Structure Erection	30	30	0%	18-Sep-22	17-Oct-22	17-Aug-22	15-Sep-22	-32				18-Sep-22	
A25070	PFab 1-Line 6 - Tertiary Structure Erection	144	271	0%	15-Apr-22 A	27-Mar-23	25-Jun-22	22-Mar-23	-5					
Mechanical Erection		312	190		03-Mar-22 A	05-Jan-23	19-Jun-22	06-Dec-22	-30					
A25080	PFab 1-Line 6 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	82	0%	03-Mar-22 A	19-Sep-22	16-Sep-22	06-Dec-22	78					19-Sep-22
A25090	PFab 1-Line 6 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	80	0%	20-May-22 A	17-Sep-22	16-Sep-22	04-Dec-22	78					17-Sep-22, F
A25100	PFab 1-Line 6 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	29-Jul-22	16-Oct-22	16-Sep-22	04-Dec-22	49			29-Jul-22		
A25110	PFab 1-Line 6 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	03-Sep-22	21-Nov-22	16-Sep-22	04-Dec-22	13				03-Sep-22	
A25120	PFab 1-Line 6 - Mechanical Installation - Boiler Pre Assembly	105	89	15.24%	14-Jun-22 A	26-Sep-22	19-Jun-22	15-Sep-22	-11		14-Jun-22 A			P
A25840	PFab 1-Line 6 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	18-Oct-22	05-Jan-23	16-Sep-22	04-Dec-22	-32					
Piping Fabrication		180	53		23-Mar-21 A	21-Aug-22	22-Aug-22	13-Oct-22	53					
A25650	PFab 1-Line 6 - Piping Fabrication	180	53	70.56%	23-Mar-21 A	21-Aug-22	22-Aug-22	13-Oct-22	53				21-Aug-22	PFab 1-Line 6 - Piping Fabrication
Piping Installation		150	150		23-Sep-22	19-Feb-23	22-Aug-22	18-Jan-23	-32					
A2170	PFab 1-Line 6 - Piping Installation	150	150	0%	23-Sep-22	19-Feb-23	22-Aug-22	18-Jan-23	-32					23-Sep-22
E&I Fabrication		180	155		14-Apr-22 A	01-Dec-22	30-Aug-22	31-Jan-23	61					
A25660	PFab 1-Line 6 - E&I Fabrication	180	155	13.89%	14-Apr-22 A	01-Dec-22	30-Aug-22	31-Jan-23	61					

3-Month Rolling Programme (June 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

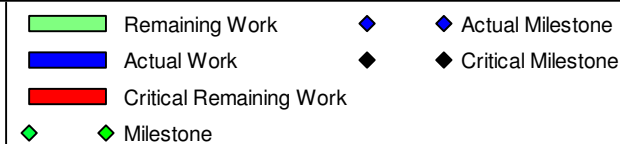
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
E&I Installation														
A26410	PFab 1-Line 6 - E&I Support Installation	75	75	0%	09-Sep-22*	23-Nov-22	30-Aug-22	12-Nov-22	-10					09-Sep-22*
A26420	PFab 1-Line 6 - E&I Cable Ladder Erection	75	75	0%	22-Oct-22	04-Jan-23	20-Sep-22	03-Dec-22	-32					
Electrical														
A26490	PFab 1-Line 6 - MCC room installation	75	75	0%	18-Oct-22	31-Dec-22	16-Sep-22	29-Nov-22	-32					
Fabrication of Module (FGC)														
PFab 2 - Line 1														
Structure Fabrication														
A23520	PFab 2-Line 1 - Tertiary Structure Fabrication	188	99	47.34%	31-Mar-22 A	06-Oct-22	11-Jul-22	17-Oct-22	11					
Structure Erection														
A23400	PFab 2-Line 1 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	8	86.67%	15-Mar-22 A	07-Jul-22	09-May-22	17-May-22	-52					PFab 2-Line 1 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection, 0
A23410	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	56	6.67%	11-Apr-22 A	24-Aug-22	05-May-22	29-Jun-22	-56					PFab 2-Line 1 - 4th Floor (EL34.47~ EL4
Mechanical Fabrication														
A24790	PFab 2-Line 1 - Mechanical Fabrication (By yard)	270	10	96.3%	21-Dec-20 A	09-Jul-22	06-May-22	15-May-22	-55					PFab 2-Line 1 - Mechanical Fabrication (By yard), 09-Jul-22, 09-Jul-22, Pfab 2-Line 1 - Mecha
Mechanical Erection														
A23440	PFab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	19	68.33%	07-Jan-22 A	18-Jul-22	31-Jul-22	18-Aug-22	31					18-Jul-22, Pfab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), F
A23450	PFab 2-Line 1 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	04-Mar-22 A	28-Aug-22	20-Jun-22	18-Aug-22	-10					PFab 2-Line 1 - 2nd Floor (EL12.47~
A23460	PFab 2-Line 1 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	06-May-22 A	05-Sep-22	20-Jun-22	18-Aug-22	-18					PFab 2-Line 1 - 3rd Floor (
A23470	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	03-Jun-22 A	13-Oct-22	30-Jun-22	18-Aug-22	-56					
Piping Fabrication														
A25670	PFab 2-Line 1 - Piping Fabrication	180	147	18.33%	29-May-21 A	23-Nov-22	06-May-22	29-Sep-22	-55					
Piping Installation														
A2450	PFab 2-Line 1 - Piping Installation	150	150	0%	01-Jul-22	27-Nov-22	06-May-22	02-Oct-22	-56					01-Jul-22
E&I Fabrication														
A25680	PFab 2-Line 1 - E&I Fabrication	180	180	0%	14-Apr-22 A	26-Dec-22	11-May-22	07-Nov-22	-50					
E&I Installation														
A26500	PFab 2-Line 1 - E&I Support Installation	75	75	0%	06-Jul-22*	19-Sep-22	11-May-22	25-Jul-22	-56					06-Jul-22* 19-Sep-22
A26510	PFab 2-Line 1 - E&I Cable Ladder Erection	75	75	0%	27-Jul-22	09-Oct-22	01-Jun-22	14-Aug-22	-56					27-Jul-22
Electrical														
A26520	PFab 2-Line 1 - Electrical Cable Pulling and Termination	110	110	0%	25-Aug-22	12-Dec-22	30-Jun-22	17-Oct-22	-56					25-Aug-22
A26530	PFab 2-Line 1 - Electrical Equipment Installation	75	75	0%	11-Aug-22	25-Oct-22	16-Jun-22	30-Aug-22	-56					11-Aug-22
A26540	PFab 2-Line 1 - Electrical Heat Tracing Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					11-Aug-22
A26580	PFab 2-Line 1 - MCC room installation	75	75	0%	07-Aug-22	20-Oct-22	16-Jun-22	30-Aug-22	-52					07-Aug-22
Instrument														
A26550	PFab 2-Line 1 - Instrument Cable Pulling and Termination	110	110	0%	25-Aug-22	12-Dec-22	30-Jun-22	17-Oct-22	-56					25-Aug-22
A26560	PFab 2-Line 1 - Instrument Equipment Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					11-Aug-22
A26570	PFab 2-Line 1 - Instrument Tubing Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					11-Aug-22
Insulation														
A2470	PFab 2-Line 1 - Insulation	150	150	0%	30-Aug-22	26-Jan-23	05-Jul-22	01-Dec-22	-56					30-Aug-22
PFab 2 - Line 2														
Structure Fabrication														
A23700	PFab 2-Line 2 - Tertiary Structure Fabrication	180	84	53.33%	22-Oct-21 A	21-Sep-22	13-Jul-22	05-Oct-22	13					21-Sep-

3-Month Rolling Programme (June 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

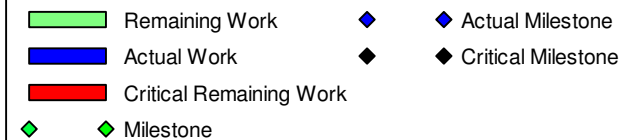
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
Structure Erection														
A23750	PFab 2-Line 2 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	16	73.33%	16-Mar-22 A	15-Jul-22	23-May-22	08-Jun-22	-38					
A23760	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	66	0%	09-Apr-22 A	03-Sep-22	23-May-22	28-Jul-22	-38					
Mechanical Erection														
A23790	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Jul-22	20-Aug-22	16-Sep-22	51					
A23800	PFab 2-Line 2 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	32	46.67%	25-Feb-22 A	31-Jul-22	15-Aug-22	16-Sep-22	46					
A23810	PFab 2-Line 2 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	06-May-22 A	13-Sep-22	18-Jul-22	16-Sep-22	2					
A23820	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	03-Jun-22 A	23-Oct-22	28-Jul-22	16-Sep-22	-38					
Piping Fabrication														
A25690	PFab 2-Line 2 - Piping Fabrication	180	76	57.78%	03-Jun-21 A	13-Sep-22	03-Jun-22	18-Aug-22	-27					
Piping Installation														
A2240	PFab 2-Line 2 - Piping Installation	150	150	0%	11-Jul-22*	07-Dec-22	03-Jun-22	31-Oct-22	-38					
E&I Fabrication														
A25700	PFab 2-Line 2 - E&I Fabrication	180	130	27.78%	14-Apr-22 A	06-Nov-22	28-May-22	05-Oct-22	-33					
E&I Installation														
A26590	PFab 2-Line 2 - E&I Support Installation	75	75	0%	05-Jul-22*	17-Sep-22	28-May-22	11-Aug-22	-38					
A26600	PFab 2-Line 2 - E&I Cable Ladder Erection	75	75	0%	16-Jul-22	28-Sep-22	08-Jun-22	22-Aug-22	-38					
Electrical														
A26610	PFab 2-Line 2 - Electrical Cable Pulling and Termination	110	110	0%	14-Aug-22	01-Dec-22	07-Jul-22	25-Oct-22	-38					
A26620	PFab 2-Line 2 - Electrical Equipment Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
A26630	PFab 2-Line 2 - Electrical Heat Tracing Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
A26670	PFab 2-Line 2 - MCC room installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
Instrument														
A26640	PFab 2-Line 2 - Instrument Cable Pulling and Termination	110	110	0%	14-Aug-22	01-Dec-22	07-Jul-22	25-Oct-22	-38					
A26650	PFab 2-Line 2 - Instrument Equipment Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
A26660	PFab 2-Line 2 - Instrument Tubing Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	06-Sep-22	-38					
Insulation														
A2260	PFab 2-Line 2 - Insulation	150	150	0%	19-Aug-22	15-Jan-23	12-Jul-22	09-Dec-22	-38					
PFab 2 - Line 3														
Structure Fabrication														
A24100	PFab 2-Line 3 - Tertiary Structure Fabrication	180	157	12.78%	11-Dec-20 A	03-Dec-22	13-Jul-22	16-Dec-22	13					
Structure Erection														
A24050	PFab 2-Line 3 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	9	85%	26-Mar-22 A	08-Jul-22	13-Jun-22	21-Jun-22	-17					
A24060	PFab 2-Line 3 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	09-Jul-22	06-Sep-22	22-Jun-22	20-Aug-22	-17					
Mechanical Fabrication														
A25510	PFab 2-Line 3 - Mechanical Fabrication (By yard)	270	60	77.78%	05-Jan-21 A	28-Aug-22	12-Jul-22	09-Sep-22	12					
Mechanical Erection														
A23980	PFab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Jul-22	13-Sep-22	09-Oct-22	75					
A23990	PFab 2-Line 3 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	69	0%	10-Mar-22 A	06-Sep-22	02-Aug-22	09-Oct-22	33					
A24000	PFab 2-Line 3 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	09-Jul-22	06-Sep-22	11-Aug-22	09-Oct-22	33					
A24010	PFab 2-Line 3 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	07-Sep-22	26-Oct-22	21-Aug-22	09-Oct-22	-17					
Piping Fabrication														
		180	118		03-Jun-21 A	25-Oct-22	12-Jul-22	06-Nov-22	12					

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Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A25710	PFab 2-Line 3 - Piping Fabrication	180	118	34.44%	03-Jun-21 A	25-Oct-22	12-Jul-22	06-Nov-22	12					
Piping Installation		150	150		29-Jul-22	25-Dec-22	12-Jul-22	08-Dec-22	-17					
A2520	PFab 2-Line 3 - Piping Installation	150	150	0%	29-Jul-22	25-Dec-22	12-Jul-22	08-Dec-22	-17			29-Jul-22		
E&I Fabrication		180	124		14-Apr-22 A	31-Oct-22	17-Jul-22	18-Nov-22	17					
A25720	PFab 2-Line 3 - E&I Fabrication	180	124	31.11%	14-Apr-22 A	31-Oct-22	17-Jul-22	18-Nov-22	17					
E&I Installation		160	160		03-Aug-22	09-Jan-23	17-Jul-22	23-Dec-22	-17					
A26680	PFab 2-Line 3 - E&I Support Installation	75	75	0%	03-Aug-22*	16-Oct-22	17-Jul-22	29-Sep-22	-17			03-Aug-22*		
A26690	PFab 2-Line 3 - E&I Cable Ladder Erection	75	75	0%	24-Aug-22	06-Nov-22	07-Aug-22	20-Oct-22	-17				24-Aug-22	
Electrical		140	140		23-Aug-22	09-Jan-23	22-Aug-22	23-Dec-22	-17					
A26700	PFab 2-Line 3 - Electrical Cable Pulling and Termination	110	110	0%	22-Sep-22	09-Jan-23	05-Sep-22	23-Dec-22	-17					22-Sep-22
A26710	PFab 2-Line 3 - Electrical Equipment Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22
A26720	PFab 2-Line 3 - Electrical Heat Tracing Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22
A26760	PFab 2-Line 3 - MCC room installation	75	75	0%	23-Aug-22	05-Nov-22	22-Aug-22	04-Nov-22	-1					23-Aug-22
Instrument		124	124		08-Sep-22	09-Jan-23	22-Aug-22	23-Dec-22	-17					
A26730	PFab 2-Line 3 - Instrument Cable Pulling and Termination	110	110	0%	22-Sep-22	09-Jan-23	05-Sep-22	23-Dec-22	-17					22-Sep-22
A26740	PFab 2-Line 3 - Instrument Equipment Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22
A26750	PFab 2-Line 3 - Instrument Tubing Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17					08-Sep-22
Insulation		150	150		27-Sep-22	23-Feb-23	10-Sep-22	06-Feb-23	-17					
A2540	PFab 2-Line 3 - Insulation	150	150	0%	27-Sep-22	23-Feb-23	10-Sep-22	06-Feb-23	-17					27-Sep-22
PFab 2 - Line 4		592	227		09-Jun-21 A	11-Feb-23	27-Jun-22	08-Feb-23	-3					
Structure Fabrication		180	133		25-Oct-21 A	09-Nov-22	21-Jul-22	30-Nov-22	21					
A24390	PFab 2-Line 4 - Tertiary Structure Fabrication	180	133	26.11%	25-Oct-21 A	09-Nov-22	21-Jul-22	30-Nov-22	21					
Structure Erection		120	53		02-Feb-22 A	21-Aug-22	27-Jun-22	18-Aug-22	-3					
A24340	PFab 2-Line 4 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	5	91.67%	02-Feb-22 A	04-Jul-22	10-Jul-22	14-Jul-22	10			04-Jul-22		PFab 2-Line 4 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection
A24350	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	53	11.67%	12-Mar-22 A	21-Aug-22	27-Jun-22	18-Aug-22	-3					PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection
Mechanical Erection		253	103		24-Dec-21 A	10-Oct-22	16-Jul-22	07-Oct-22	-3					
A24270	PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	21	65%	24-Dec-21 A	20-Jul-22	17-Sep-22	07-Oct-22	79					20-Jul-22, PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)
A24280	PFab 2-Line 4 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	54	10%	04-Feb-22 A	22-Aug-22	15-Aug-22	07-Oct-22	46					22-Aug-22, PFab 2-Line 4 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)
A24290	PFab 2-Line 4 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	84	0%	11-Feb-22 A	21-Sep-22	16-Jul-22	07-Oct-22	16					21-Sep-22, PFab 2-Line 4 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)
A24300	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	06-May-22 A	10-Oct-22	19-Aug-22	07-Oct-22	-3					
Piping Fabrication		180	133		09-Jun-21 A	09-Nov-22	10-Jul-22	19-Nov-22	10					
A25730	PFab 2-Line 4 - Piping Fabrication	180	133	26.11%	09-Jun-21 A	09-Nov-22	10-Jul-22	19-Nov-22	10					
Piping Installation		150	150		13-Jul-22	09-Dec-22	10-Jul-22	06-Dec-22	-3					
A2310	PFab 2-Line 4 - Piping Installation	150	150	0%	13-Jul-22	09-Dec-22	10-Jul-22	06-Dec-22	-3			13-Jul-22		
E&I Fabrication		180	142		14-Apr-22 A	18-Nov-22	19-Jul-22	08-Dec-22	19					
A25740	PFab 2-Line 4 - E&I Fabrication	180	142	21.11%	14-Apr-22 A	18-Nov-22	19-Jul-22	08-Dec-22	19					
E&I Installation		160	160		22-Jul-22	28-Dec-22	19-Jul-22	25-Dec-22	-3					
A26770	PFab 2-Line 4 - E&I Support Installation	75	75	0%	22-Jul-22*	04-Oct-22	19-Jul-22	01-Oct-22	-3			22-Jul-22*		
A26780	PFab 2-Line 4 - E&I Cable Ladder Erection	75	75	0%	12-Aug-22	25-Oct-22	09-Aug-22	22-Oct-22	-3				12-Aug-22	
Electrical		137	137		14-Aug-22	28-Dec-22	24-Aug-22	25-Dec-22	-3					
A26790	PFab 2-Line 4 - Electrical Cable Pulling and Termination	110	110	0%	10-Sep-22	28-Dec-22	07-Sep-22	25-Dec-22	-3					10-Sep-22
A26800	PFab 2-Line 4 - Electrical Equipment Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22

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Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A26810	PFab 2-Line 4 - Electrical Heat Tracing Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22
A26850	PFab 2-Line 4 - MCC room installation	75	75	0%	14-Aug-22	27-Oct-22	24-Aug-22	06-Nov-22	10					14-Aug-22
Instrument		124	124		27-Aug-22	28-Dec-22	24-Aug-22	25-Dec-22	-3					
A26820	PFab 2-Line 4 - Instrument Cable Pulling and Termination	110	110	0%	10-Sep-22	28-Dec-22	07-Sep-22	25-Dec-22	-3					10-Sep-22
A26830	PFab 2-Line 4 - Instrument Equipment Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22
A26840	PFab 2-Line 4 - Instrument Tubing Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3					27-Aug-22
Insulation		150	150		15-Sep-22	11-Feb-23	12-Sep-22	08-Feb-23	-3					
A2330	PFab 2-Line 4 - Insulation	150	150	0%	15-Sep-22	11-Feb-23	12-Sep-22	08-Feb-23	-3					15-Sep-22
PFab 2 - Line 5		569	204		05-Jan-21 A	19-Jan-23	18-Jun-22	09-Feb-23	20					
Structure Erection		185	94		08-Jan-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
A24620	PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	10	83.33%	08-Jan-22 A	09-Jul-22	14-Aug-22	23-Aug-22	45					09-Jul-22, PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection
A24630	PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	34	43.33%	20-Apr-22 A	02-Aug-22	18-Jun-22	21-Jul-22	-12					PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection
A24640	PFab 2-Line 5 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	94	0%	20-May-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
Mechanical Fabrication		270	82		05-Jan-21 A	19-Sep-22	25-Jun-22	14-Sep-22	-5					
A25530	PFab 2-Line 5 - Mechanical Fabrication (By yard)	270	82	69.63%	05-Jan-21 A	19-Sep-22	25-Jun-22	14-Sep-22	-5					PFab 2-Line 5 - Mechanical Fabrication (By yard)
Mechanical Erection		264	144		21-Jan-22 A	20-Nov-22	25-Jun-22	08-Nov-22	-12					
A24560	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	17	71.67%	21-Jan-22 A	16-Jul-22	25-Jun-22	11-Jul-22	-5					PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), 16-Jul-22, 16-Jul-22 A, 24-Jun-22 A
A24570	PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	24-Jun-22 A	28-Aug-22	25-Jun-22	23-Aug-22	-5					PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)
A24580	PFab 2-Line 5 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	03-Aug-22	01-Oct-22	22-Jul-22	19-Sep-22	-12					03-Aug-22
A24590	PFab 2-Line 5 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	02-Oct-22	20-Nov-22	20-Sep-22	08-Nov-22	-12					02-Oct-22
Piping Fabrication		180	143		18-Jun-21 A	19-Nov-22	11-Aug-22	31-Dec-22	42					
A25750	PFab 2-Line 5 - Piping Fabrication	180	143	20.56%	18-Jun-21 A	19-Nov-22	11-Aug-22	31-Dec-22	42					
Piping Installation		150	150		23-Aug-22	19-Jan-23	11-Aug-22	07-Jan-23	-12					
A2590	PFab 2-Line 5 - Piping Installation	150	150	0%	23-Aug-22	19-Jan-23	11-Aug-22	07-Jan-23	-12					23-Aug-22
E&I Fabrication		180	165		14-Apr-22 A	11-Dec-22	28-Aug-22	09-Feb-23	59					
A25760	PFab 2-Line 5 - E&I Fabrication	180	165	8.33%	14-Apr-22 A	11-Dec-22	28-Aug-22	09-Feb-23	59					
E&I Installation		96	96		09-Sep-22	14-Dec-22	28-Aug-22	02-Dec-22	-12					
A26860	PFab 2-Line 5 - E&I Support Installation	75	75	0%	09-Sep-22*	23-Nov-22	28-Aug-22	11-Nov-22	-12					09-Sep-22*
A26870	PFab 2-Line 5 - E&I Cable Ladder Erection	75	75	0%	30-Sep-22	14-Dec-22	18-Sep-22	02-Dec-22	-12					30-Sep-22
PFab 2 - Line 6		596	238		05-Jan-21 A	22-Feb-23	18-Jun-22	10-Feb-23	-12					
Structure Erection		179	94		04-Jan-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
A25360	PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	15	75%	04-Jan-22 A	14-Jul-22	18-Jun-22	02-Jul-22	-12					PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection
A25370	PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	44	26.67%	20-Apr-22 A	12-Aug-22	18-Jun-22	31-Jul-22	-12					PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection
A25380	PFab 2-Line 6 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	94	0%	20-May-22 A	01-Oct-22	18-Jun-22	19-Sep-22	-12					
Mechanical Fabrication		270	153		05-Jan-21 A	29-Nov-22	03-Jul-22	02-Dec-22	3					
A25540	PFab 2-Line 6 - Mechanical Fabrication (By yard)	270	153	43.33%	05-Jan-21 A	29-Nov-22	03-Jul-22	02-Dec-22	3					
Mechanical Erection		257	144		21-Jan-22 A	20-Nov-22	03-Jul-22	08-Nov-22	-12					
A25410	PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	4	93.33%	21-Jan-22 A	03-Jul-22	20-Jul-22	23-Jul-22	20					03-Jul-22, PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan), PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)
A25420	PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	24-Jun-22 A	12-Sep-22	03-Jul-22	31-Aug-22	-12					PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)
A25430	PFab 2-Line 6 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	23-Aug-22	21-Oct-22	11-Aug-22	09-Oct-22	-12					23-Aug-22
A25440	PFab 2-Line 6 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	02-Oct-22	20-Nov-22	20-Sep-22	08-Nov-22	-12					02-Oct-22
Piping Fabrication		180	137		30-Sep-21 A	13-Nov-22	21-Jun-22	04-Nov-22	-9					

3-Month Rolling Programme (June 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

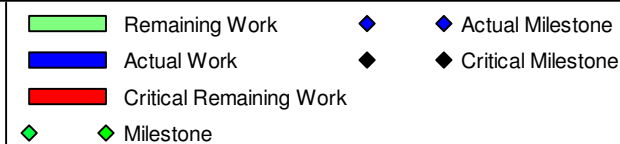
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
A25770	PFab 2-Line 6 - Piping Fabrication	180	137	23.89%	30-Sep-21 A	13-Nov-22	21-Jun-22	04-Nov-22	-9					
Piping Installation		150	150		17-Aug-22	13-Jan-23	05-Aug-22	01-Jan-23	-12					
A2380	PFab 2-Line 6 - Piping Installation	150	150	0%	17-Aug-22	13-Jan-23	05-Aug-22	01-Jan-23	-12			17-Aug-22		
E&I Fabrication		180	180		03-Jul-22	29-Dec-22	21-Jun-22	17-Dec-22	-12					
A25780	PFab 2-Line 6 - E&I Fabrication	180	180	0%	03-Jul-22	29-Dec-22	21-Jun-22	17-Dec-22	-12			03-Jul-22		
E&I Installation(BU)		190	190		17-Aug-22	22-Feb-23	05-Aug-22	10-Feb-23	-12					
A2390	PFab 2-Line 6 - E&I installation	190	190	0%	17-Aug-22	22-Feb-23	05-Aug-22	10-Feb-23	-12			17-Aug-22		
E&I Installation		96	96		16-Sep-22	20-Dec-22	04-Sep-22	08-Dec-22	-12					
A26950	PFab 2-Line 6 - E&I Support Installation	75	75	0%	16-Sep-22*	29-Nov-22	04-Sep-22	17-Nov-22	-12				16-Sep-22*	
A26960	PFab 2-Line 6 - E&I Cable Ladder Erection	75	75	0%	07-Oct-22	20-Dec-22	25-Sep-22	08-Dec-22	-12				07-Oct-22	
Fabrication of Mega Steel Structure		242	181		30-Apr-22 A	27-Dec-22	04-Jun-22	01-Dec-22	-26					
Material Procurement		187	126		30-Apr-22 A	02-Nov-22	04-Jun-22	09-Oct-22	-24					
16-8500 (6E)	Material Procurement (BM1)	60	0	100%	30-Apr-22 A	28-Jun-22 A	04-Jun-22	04-Jun-22					Material Procurement (BM1), 28-Jun-22 A	
16-8500-1 (6E)	Material Procurement (BM2)	60	15	75%	15-Jun-22 A	14-Jul-22	06-Jun-22	20-Jun-22	-24		15-Jun-22 A		Material Procurement (BM2), 14-Jul-22, 14-Jul-22, Material Procurement (BM2)	
16-8500-2 (6E)	Material Procurement (BM3)	60	60	0%	15-Jul-22	12-Sep-22	03-Aug-22	01-Oct-22	19			15-Jul-22	12-Sep-22, Material Procurement (BM3)	
16-8500-3 (6E)	Material Procurement (FM1)	60	60	0%	06-Jul-22	03-Sep-22	12-Jun-22	10-Aug-22	-24			06-Jul-22	03-Sep-22, Material Procurement (FM1)	
16-8500-4 (6E)	Material Procurement (FM2)	60	60	0%	04-Sep-22	02-Nov-22	11-Aug-22	09-Oct-22	-24				04-Sep-22	
Material Testing		184	156		02-Jun-22 A	02-Dec-22	08-Jun-22	08-Nov-22	-24					
16-8500-10 (6E)	Material Testing (FM2)	60	60	0%	04-Oct-22	02-Dec-22	10-Sep-22	08-Nov-22	-24				04-Oct-22	
16-8500-6 (6E)	Material Testing (BM1)	30	2	93.33%	02-Jun-22 A	05-Jul-22	08-Jun-22	09-Jun-22	-26				Material Testing (BM1), 05-Jul-22, 05-Jul-22, Material Testing (BM1)	
16-8500-7 (6E)	Material Testing (BM2)	60	60	0%	30-Jun-22	28-Aug-22	27-Jun-22	25-Aug-22	-3			30-Jun-22	28-Aug-22, Material Testing (BM2)	
16-8500-8 (6E)	Material Testing (BM3)	60	60	0%	14-Aug-22	12-Oct-22	02-Sep-22	31-Oct-22	19				14-Aug-22	
16-8500-9 (6E)	Material Testing (FM1)	60	60	0%	27-Jul-22	24-Sep-22	05-Jul-22	02-Sep-22	-22				27-Jul-22	
Fabrication of Steel Structure		175	175		06-Jul-22	27-Dec-22	10-Jun-22	01-Dec-22	-26					
16-8510 (6E)	Fabrication of Steel Structure (BM1) & Delivery	90	90	0%	06-Jul-22	03-Oct-22	10-Jun-22	07-Sep-22	-26			06-Jul-22		
16-8520 (6E)	Fabrication of Steel Structure (BM2) & Delivery	90	90	0%	12-Sep-22	10-Dec-22	26-Aug-22	23-Nov-22	-17				12-Sep-22	
16-8540 (6E)	Fabrication of Steel Structure (FM1) & Delivery	90	90	0%	29-Sep-22	27-Dec-22	03-Sep-22	01-Dec-22	-26				29-Sep-22	
Off-site Fabrication of Turbine Modules		570	273		30-Oct-21 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
Fabrication of Module (Power Island)		570	273		30-Oct-21 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
Turbine Module 1		518	184		30-Oct-21 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
06-4010(6)	Turbine Module 1 - Steam Turbine 1 Fabrication	450	184	59.11%	30-Oct-21 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
06-4020(6)	Turbine Module 1 - Generator & Equipment Installation	450	184	59.11%	05-Jan-22 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
06-4040(6)	Turbine Module 1 - TBS Tower 1 Fabrication & installation	330	184	44.24%	04-Dec-21 A	30-Dec-22	02-Jul-22	01-Jan-23	2					
Turbine Module 2		450	258		28-Jan-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
06-4210(6)	Turbine Module 2 - Steam Turbine 2 Fabrication	450	258	42.67%	28-Jan-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
06-4220(6)	Turbine Module 2 - Generator & Equipment Installation	450	258	42.67%	28-Jan-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
06-4240(6)	Turbine Module 2 - TBS Tower 2 Fabrication & installation	330	258	21.82%	28-May-22 A	14-Mar-23	30-Jun-22	14-Mar-23	0					
Turbine Module 3		450	273		27-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
06-4410(6)	Turbine Module 3 - Steam Turbine 3 Fabrication	450	273	39.33%	27-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
06-4420(6)	Turbine Module 3 - Generator & Equipment Installation	450	273	39.33%	27-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
06-4440(6)	Turbine Module 3 - TBS Tower 3 Fabrication & installation	283	273	3.53%	28-Feb-22 A	29-Mar-23	30-Jun-22	29-Mar-23	0					
Procurement for Mechanical Treatment Plant Building Plant Equipment		312	312		13-Jun-21 A	07-May-23	30-Jun-22	07-May-23	0					

3-Month Rolling Programme (June 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
06-1150-1(1)	Mechanical Equipment Material Submission and Approval	180	123	31.67%	13-Jun-21 A	30-Oct-22	09-Jul-22	08-Nov-22	9					
06-1150-2(1)	Pipe Material Submission and Approval	180	180	0%	30-Jun-22	26-Dec-22	15-Aug-22	10-Feb-23	46		30-Jun-22			
06-1150-3(1)	Electrical and Instrumentation Material Submission and Approval	180	180	0%	30-Jun-22	26-Dec-22	14-Aug-22	09-Feb-23	45		30-Jun-22			
06-1160-1(1)	Mechanical Equipment Procurement (Incl. FAT)	312	312	0%	30-Jun-22	07-May-23	30-Jun-22	07-May-23	0		30-Jun-22			
06-1160-2(1)	Pipe Material Procurement (Incl. FAT)	266	266	0%	30-Jun-22	22-Mar-23	15-Aug-22	07-May-23	46		30-Jun-22			
06-1160-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	267	267	0%	30-Jun-22	23-Mar-23	14-Aug-22	07-May-23	45		30-Jun-22			
Procurement for Wastewater Treatment Plant Equipment		292	292		30-Jun-22	17-Apr-23	28-Jul-22	15-May-23	28					
06-1190-1(1)	Mechanical Equipment Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	28-Jul-22	28-Aug-22	28		30-Jun-22		31-Jul-22, Mechanical Equipment Material Submission and Approval	
06-1190-2(1)	Pipe Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	17-Aug-22	17-Sep-22	48		30-Jun-22		31-Jul-22, Pipe Material Submission and Approval	
06-1190-3(1)	Electrical and Instrumentation Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	31-Aug-22	01-Oct-22	62		30-Jun-22		31-Jul-22, Electrical and Instrumentation Material Submission and Approval	
06-1200-1(1)	Mechanical Equipment Procurement (Incl. FAT)	240	240	0%	01-Aug-22	28-Mar-23	29-Aug-22	25-Apr-23	28			01-Aug-22		
06-1200-2(1)	Pipe Material Procurement (Incl. FAT)	240	240	0%	21-Aug-22	17-Apr-23	18-Sep-22	15-May-23	28				21-Aug-22	
Procurement for Desal & Demin Plant Equipment		212	212		08-Jan-20 A	27-Jan-23	11-Jul-22	08-Mar-23	40					
06-1230-1(1)	Mechanical Equipment Material Submission and Approval	32	32	0%	30-Jun-22	31-Jul-22	11-Jul-22	11-Aug-22	11		30-Jun-22		31-Jul-22, Mechanical Equipment Material Submission and Approval	
06-1230-2(1)	Pipe Material Submission and Approval	32	32	0%	08-Jan-20 A	31-Jul-22	09-Aug-22	09-Sep-22	40				31-Jul-22, Pipe Material Submission and Approval, Pipe Material Submission and Approval	
06-1230-3(1)	Electrical and Instrumentation Material Submission and Approval	32	32	0%	16-Apr-20 A	31-Jul-22	11-Jul-22	11-Aug-22	11				31-Jul-22, Electrical and Instrumentation Material Submission and Approval	
06-1240-1(1)	Mechanical Equipment Procurement (Incl. FAT)	180	180	0%	01-Aug-22	27-Jan-23	12-Aug-22	07-Feb-23	11			01-Aug-22		
06-1240-2(1)	Pipe Material Procurement (Incl. FAT)	180	180	0%	01-Aug-22	27-Jan-23	10-Sep-22	08-Mar-23	40			01-Aug-22		
06-1240-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	180	180	0%	01-Aug-22	27-Jan-23	10-Sep-22	08-Mar-23	40			01-Aug-22		
Procurement for HV Transformers and Associated Equipment		240	210		31-May-22 A	25-Jan-23	09-Jul-22	03-Feb-23	9					
Procurement of Switchboard/Pannels and Cables		240	210		31-May-22 A	25-Jan-23	09-Jul-22	03-Feb-23	9					
06-2090(1)	Material Submission and Approval	60	30	50%	31-May-22 A	29-Jul-22	09-Jul-22	07-Aug-22	9				29-Jul-22, Material Submission and Approval, Material Submission and Approval	
06-2100(1)	Material & Equipment Procurement	240	210	12.5%	31-May-22 A	25-Jan-23	09-Jul-22	03-Feb-23	9					
Procurement for Onshore Crane at Berth		60	60		30-Jun-22	28-Aug-22	02-Sep-22	31-Oct-22	64					
06-1350	Supplier Submission and Approval	60	60	0%	30-Jun-22	28-Aug-22	02-Sep-22	31-Oct-22	64		30-Jun-22		28-Aug-22, Supplier Submission and Approval	
Procurement and Off-site Fabrication of Pipe Bridges (Incl. Pipings)		180	171		20-Apr-22 A	17-Dec-22	14-Jul-22	31-Dec-22	14					
Fabrication of Pipe Rack (Prefab.3)		110	110		29-Aug-22	16-Dec-22	02-Sep-22	20-Dec-22	4					
Pipe Rack 1		110	110		29-Aug-22	16-Dec-22	02-Sep-22	20-Dec-22	4					
06-5000(6)	Structure Cutting, Painting & Pre-assembly	110	110	0%	29-Aug-22	16-Dec-22	02-Sep-22	20-Dec-22	4				29-Aug-22	
Fabrication of Pipe Bridge B		180	171		20-Apr-22 A	17-Dec-22	14-Jul-22	31-Dec-22	14					
Pipe Bridge B Between CCCW and Turbine Hall		180	171		20-Apr-22 A	17-Dec-22	14-Jul-22	31-Dec-22	14					
06-5300(6)	Structure Cutting, Painting & Pre-assembly	180	171	5%	20-Apr-22 A	17-Dec-22	14-Jul-22	31-Dec-22	14					
Fabrication of Pipe Bridge C		120	114		20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
Pipe Bridge C between Turbine Hall & ACC -1		120	114		20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
06-5400(6)	Structure Cutting, Painting & Pre-assembly	120	114	5%	20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
Pipe Bridge C between Turbine Hall & ACC -2		120	114		20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
06-5440(6)	Structure Cutting, Painting & Pre-assembly	120	114	5%	20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
Pipe Bridge C between Turbine Hall & ACC -3		120	114		20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
06-5480(6)	Structure Cutting, Painting & Pre-assembly	120	114	5%	20-Apr-22 A	21-Oct-22	31-Aug-22	22-Dec-22	62					
Procurement for Fire Services System		250	220		31-May-22 A	04-Feb-23	30-Jun-22	04-Feb-23	0					
IWMF Substation		250	220		31-May-22 A	04-Feb-23	30-Jun-22	04-Feb-23	0					
06-1810(6)	Material Submission & Equipment Procurement (For IWMF Substation)	250	220	12%	31-May-22 A	04-Feb-23	30-Jun-22	04-Feb-23	0					

3-Month Rolling Programme (June 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
Procurement for Security, Surveillance & Communication System														
06-1670	Material Submission and Approval	90	90	0%	13-Sep-22	11-Dec-22	19-Sep-22	17-Dec-22	6					13-Sep-22
Procurement for Cranage Equipment														
Waste Crane														
06-1720	Material & Equipment Procurement	180	305	0%	28-Feb-22 A	30-Apr-23	26-Sep-22	27-Jul-23	88					
EOTC														
06-1910	Material & Equipment Procurement	180	180	0%	29-Aug-22	24-Feb-23	04-Sep-22	02-Mar-23	6					29-Aug-22
Procurement for Air Quality Monitoring Station Equipment														
06-2150(1)	Material Submission and Approval	60	60	0%	08-Sep-22	06-Nov-22	18-Sep-22	16-Nov-22	10					08-Sep-22
Procurement for Pipes and Insulation for on site installations														
06-2250(1)	Material Submission and Approval	60	30	50%	31-May-22 A	29-Jul-22	05-Jul-22	03-Aug-22	5					29-Jul-22, Material Submission and Approval, Material Submission and
06-2260(1)	Material & Equipment Procurement	240	240	0%	30-Jul-22	26-Mar-23	04-Aug-22	31-Mar-23	5					30-Jul-22
Procurement for Building Finishes Materials (Doors, windows and louvers ie...)														
06-8000(6)	Incineration Plant Building - Material Submission, Procurement, FAT and Delivery	270	270	0%	29-Aug-22	25-May-23	04-Sep-22	31-May-23	6					29-Aug-22
06-8030(6)40	Wastewater Treatment Plant - Material Submission, Procurement, FAT and Delivery	300	300	0%	30-Jul-22	25-May-23	05-Aug-22	31-May-23	6					30-Jul-22
06-8030(6)70	IWMF Substation - Material Submission, Procurement, FAT and Delivery	200	200	0%	29-Aug-22	16-Mar-23	18-Aug-22	05-Mar-23	-11					29-Aug-22
Off-site Precasting of Box Culvert														
06-8100(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	75	45	40%	31-May-22 A	13-Aug-22	09-Sep-22	23-Oct-22	71					13-Aug-22, Procurement of Precast Concrete Wall Pa
Maritime Works														
Marine Construction														
Phase II - Reclamation, Breakwater and Berth Construction														
Reclamation														
Reclamation Works														
Surcharge Removal														
08-3200(6)	Remove Surcharge at East Edge Area (Stage 5) (66,000m3 @ 400m3/d)	17	17	0%	30-Jun-22	16-Jul-22	28-Aug-22	13-Sep-22	59					30-Jun-22 16-Jul-22, Remove Surcharge at East Edge Area (Stage 5) (66,000m3 @ 400m3/d)
Breakwater														
Remain Works														
08-1300	Construction of Caissons Extension from +3mPD to Deck Level	120	90	25%	31-May-22 A	27-Sep-22	04-Aug-22	01-Nov-22	35					
Foundation Works														
Process Building - Waste Bunker & Tipping Hall Bid Foundation														
Piling Works (Driven H-pile)														
Piling Stage 1 (Module 1)														
Bunker (Subzone 11&12)														
09-1120	Driven H Pile Installations (347 nrs ~40m(D), @60m/d 2 Groups)	114	38	66.7%	29-Dec-21 A	06-Aug-22	14-Jul-22	20-Aug-22	14	178/347 Completed, 107 inprogress				06-Aug-22, Driven H Pile Installations (347 nrs ~40m(D), @60
09-1130	Pile Load Test	8	8	0%	06-Aug-22	14-Aug-22	21-Aug-22	28-Aug-22	14					06-Aug-22 14-Aug-22, Pile Load Test
Piling Stage 3 (Module 3)														
Bunker (Subzone 25, 26&27)														
09-2210	Driven H Pile Installations (297 nrs ~40m(D), @60m/d 2 Groups)	99	99	0%	06-Aug-22	13-Nov-22	12-Sep-22	20-Dec-22	37					06-Aug-22
Piling Works (Socket H-pile)														
Piling Stage 1 (Module 1)														
Tipping Hall (Subzone 1&2)														
09-2190	Prebored H Pile Installations (43 nrs, 2 Groups @4d/no.) Group (1# 2#)	86	45	47.7%	21-Jun-22 A	14-Oct-22	11-Aug-22	25-Sep-22	-19	15/43 completed, 11 inprogress				Jun-22 A, 21-Jun-22 A

3-Month Rolling Programme (June 2022)

Remaining Work
 Actual Work
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 Milestone
 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
09-2230	Prebored H Pile Installations (41 nrs, 2 Groups @4d/no.) Group (1# 2#)	82	62	24.4%	06-May-22 A	30-Aug-22	10-Jun-22	11-Aug-22	-19	6/41 completed, 8 inprogress				
Bunker (Subzone 3&4a)		96	35		30-Apr-22 A	03-Aug-22	09-Jul-22	13-Aug-22	10					
09-2260	Prebored H Pile Installations (48 nrs, 2 Groups @4d/no.) Group (3# 4#)	96	35	63.54%	30-Apr-22 A	03-Aug-22	09-Jul-22	13-Aug-22	10					
Piling Stage 2 (Module 2)		171	137		08-Mar-22 A	13-Nov-22	13-Aug-22	29-Nov-22	16					
Tipping Hall (Subzone 13)		102	102		04-Aug-22	13-Nov-22	13-Aug-22	23-Nov-22	10					
09-2240	Prebored H Pile Installations (51 nrs, 2 Groups @4d/no.) Group (3# 4#)	102	102	0%	04-Aug-22	13-Nov-22	13-Aug-22	23-Nov-22	10					
Bunker (Subzone 15&17a)		132	60		08-Mar-22 A	29-Aug-22	30-Sep-22	29-Nov-22	93					
09-2670	Prebored H Pile Installations (168 nrs, 6 Groups @4d/no.) Group (3# to 8#)	132	60	54.5%	08-Mar-22 A	29-Aug-22	30-Sep-22	29-Nov-22	93	84/168 completed, 15 inprogress				
Piling Stage 3 (Module 3)		110	95		08-Jun-22 A	18-Jan-23	25-Sep-22	29-Dec-22	-19					
WWTP (Subzone 14)		110	95		08-Jun-22 A	18-Jan-23	25-Sep-22	29-Dec-22	-19					
09-2270	Prebored H Pile Installations (55 nrs, 2 Groups @4d/no.) Group (1# 2#)	110	95	13.6%	08-Jun-22 A	18-Jan-23	25-Sep-22	29-Dec-22	-19	5/55 completed, 5 inprogress	22 A			
Pile Cap Construction		57	57		14-Aug-22	10-Oct-22	29-Aug-22	24-Oct-22	14					
Pile Cap Stage 1 (Module 1)		57	57		14-Aug-22	10-Oct-22	29-Aug-22	24-Oct-22	14					
Bunker		57	57		14-Aug-22	10-Oct-22	29-Aug-22	24-Oct-22	14					
09-1200-1	Excavation to Pile Cap Formation	25	25	0%	14-Aug-22	08-Sep-22	29-Aug-22	22-Sep-22	14					
09-2400	Pile Cut-off & Capping Plate	19	19	0%	27-Aug-22	15-Sep-22	29-Sep-22	17-Oct-22	32					
09-2410	Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	32	32	0%	08-Sep-22	10-Oct-22	23-Sep-22	24-Oct-22	14					
Process Building - Boiler & Flue Gas Treatment Bld Foundation		186	162		01-Jun-22 A	08-Dec-22	10-Jun-22	07-Dec-22	-1					
Boiler Building & Flue Gas Foundation		178	153		01-Jun-22 A	30-Nov-22	10-Jun-22	07-Dec-22	8					
Piling Works (Driven H-pile)		113	63		01-Jun-22 A	01-Sep-22	10-Jun-22	08-Sep-22	8					
Piling Stage 2 (Module 2)		81	27		01-Jun-22 A	26-Jul-22	10-Jun-22	11-Aug-22	16					
09-1350	Driven H Pile Installations (244 nrs ~40m(D), @60m/d 2 Groups)	81	18	78.1%	01-Jun-22 A	17-Jul-22	10-Jun-22	27-Jun-22	-20	139/247 Completed, 75 inprogress				
09-1360	Pile Load Test	9	9	0%	17-Jul-22	26-Jul-22	03-Aug-22	11-Aug-22	16					
Piling Stage 3 (Module 3)		88	63		05-Jun-22 A	01-Sep-22	07-Jul-22	08-Sep-22	8					
09-1380	Driven H Pile Installations (214 nrs ~40m(D), @60m/d 2 Groups)	72	55	23.4%	05-Jun-22 A	24-Aug-22	07-Jul-22	31-Aug-22	8	50 inprogress	A			
09-1390	Pile Load Test	8	8	0%	24-Aug-22	01-Sep-22	01-Sep-22	08-Sep-22	8					
Pile Caps Construction		172	153		11-Jun-22 A	30-Nov-22	19-Jun-22	07-Dec-22	8					
Pile Cap Stage 1 (Module 1)		119	32		11-Jun-22 A	31-Jul-22	19-Jun-22	21-Jul-22	-10					
09-1410	Pile Cut-off & Capping Plate (188 nrs, 10nr/d)	19	1	96.96%	11-Jun-22 A	30-Jun-22	19-Jun-22	20-Jun-22	-10		Jun-22 A			
09-1420	Pile Caps Construction (28 nrs, 5set @1/7d)	41	32	21.95%	12-Jun-22 A	31-Jul-22	19-Jun-22	21-Jul-22	-10		2-Jun-22 A			
09-1420-3(6D)	Pile Caps Construction (28 nrs, 5set @1/7d)	42	32	23.81%	28-Jun-22 A	31-Jul-22	19-Jun-22	21-Jul-22	-10		28-Jun-22 A, 28-Jun-22 A			
Pile Cap Stage 2 (Module 2)		94	94		17-Jul-22	19-Oct-22	28-Jun-22	29-Sep-22	-20					
09-1430	Excavation to Pile Cap Formation	45	45	0%	17-Jul-22	31-Aug-22	28-Jun-22	11-Aug-22	-20					
09-1440	Pile Cut-off & Capping Plate (375 nrs, 10nr/d)	38	38	0%	31-Jul-22	07-Sep-22	16-Aug-22	22-Sep-22	15					
09-1450	Pile Caps Construction (100 nrs, 8set @1/7d)	87	87	0%	24-Jul-22	19-Oct-22	05-Jul-22	29-Sep-22	-20					
Pile Cap Stage 3 (Module 3)		90	90		01-Sep-22	30-Nov-22	09-Sep-22	07-Dec-22	8					
09-1460	Excavation to Pile Cap Formation	45	45	0%	01-Sep-22	16-Oct-22	09-Sep-22	23-Oct-22	8					
09-1480	Pile Caps Construction (52 nrs, 4set @1/7d)	87	87	0%	04-Sep-22	30-Nov-22	12-Sep-22	07-Dec-22	8					
RC Base Slab		144	127		02-Jun-22 A	08-Dec-22	24-Jul-22	18-Nov-22	-20					
10-1580	Base Slab for TPU (Module 1)	60	33	45%	02-Jun-22 A	05-Sep-22	01-Aug-22	02-Sep-22	-3					
10-1580-1(6D)	Base Slab for FGC (Module 1)	60	40	33%	02-Jun-22 A	13-Sep-22	24-Jul-22	02-Sep-22	-10					
10-1590	Base Slab Stage 2 (Module 2)	50	50	0%	19-Oct-22	08-Dec-22	30-Sep-22	18-Nov-22	-20					

3-Month Rolling Programme (June 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone







Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022			
											Jun 55	Jul 56	Aug 57	Sep 58
Turbine Hall Bid Foundation														
Piling Works (Driven H-pile)														
09-1730	Driven H Pile Installations (57 nrs ~55m(D), @60m/d 2 Groups)	33	22	32.5%	31-May-22 A	22-Jul-22	19-Jul-22	10-Aug-22	20	9/57 completed,19 inprogress				
09-1730-1(M55)	Driven H Pile Installations (118 nrs ~55m(D), @60m/d 2 Groups)	68	60	12.3%	31-May-22 A	28-Aug-22	12-Jun-22	10-Aug-22	-18	1/118 completed,27 inprogress				
09-1740	Pile Load Test	8	8	0%	28-Aug-22	05-Sep-22	31-Aug-22	07-Sep-22	2					
Pile Caps Construction														
09-1750	Excavation to Pile Cap Formation	28	28	0%	28-Aug-22	25-Sep-22	11-Aug-22	07-Sep-22	-18					
09-1760	Pile Cut-off & Capping Plate (219 nrs, @10nr/d)	21	21	0%	06-Sep-22	27-Sep-22	29-Sep-22	19-Oct-22	22					
09-1770	Pile Caps Construction for Module 1 to 3 & Raft Foundation Construction for Module 1 & Electrical Bid	55	55	0%	25-Sep-22	19-Nov-22	08-Sep-22	01-Nov-22	-18					
Compressor & CCCW Bid Foundation														
Piling Works (Driven H-pile)														
09-2320	Driven H Pile Installations (68 nrs ~55m(D), @60m/d 2 Groups)	32	32	0%	17-Jul-22	18-Aug-22	03-Jul-22	03-Aug-22	-15					
09-2330	Pile Load Test	8	8	0%	18-Aug-22	26-Aug-22	10-Sep-22	17-Sep-22	22					
Pile Caps Construction														
09-2340	Excavation to Pile Cap Formation	45	45	0%	18-Aug-22	02-Oct-22	04-Aug-22	17-Sep-22	-15					
09-2350	Pile Cut-off & Capping Plate (68 nrs, @10nr/d)	14	14	0%	25-Sep-22	09-Oct-22	11-Sep-22	24-Sep-22	-15					
09-2350-1(6)	Pile Caps Construction (9 nrs, @0.2nr/d)	45	45	0%	02-Oct-22	16-Nov-22	18-Sep-22	01-Nov-22	-15					
Chimney Foundation														
Piling Works (Bored Pile)														
09-1820	Bored Pile Set #1 (6 nrs, @22d/no.)	136	45	67%	18-Mar-22 A	13-Aug-22	11-Aug-22	25-Sep-22	43	4/6 Completed, 2 in progress				
09-1830	Pile Core Test	32	32	0%	13-Aug-22	14-Sep-22	30-Sep-22	31-Oct-22	47					
09-1830-1	Bored Pile Set #2 (5 nrs, @22d/no.)	121	48	60%	20-Apr-22 A	17-Aug-22	11-Aug-22	28-Sep-22	43	3/5 Completed, 1 in progress				
09-1830-2	Pile Core Test	32	32	0%	17-Aug-22	18-Sep-22	29-Sep-22	30-Oct-22	43					
IWMF Substation Building Foundation														
Piling Works (Driven H-pile)														
09-1970(6)	Predrilling for Driven Pile founding determination (15nr ~60m, @15m/d, 4 Rigs)	15	15	0%	28-Aug-22 A	14-Jul-22	20-Aug-22	03-Sep-22	51					
09-1980	Driven H Pile Installations (120 nrs ~60m(D), @60m/d 2 Groups)	60	60	0%	22-Jul-22	20-Sep-22	04-Sep-22	02-Nov-22	44					
Pipe Bridge Foundation														
Pipe Bridge B														
Piling Works Piling Works (Driven H-pile)														
09-2450	Driven H Pile Installations (33 nrs ~55m(D), @60m/d 1 Group)	31	31	0%	29-Aug-22	28-Sep-22	24-Sep-22	24-Oct-22	26					
Superstructural Works														
Process Buildings - Boiler & Flue Gas Treatment Bid Structure														
Steel Structure														
Boiler Building Steel Structure														
Steel Structure Erection at Module 1														
10-1610	Erection of Mega Columns (4nos @30d /column /gang x 2)	60	60	0%	04-Oct-22	02-Dec-22	10-Sep-22	08-Nov-22	-24					
10-1620	Steel Roof Truss Ground Assembly Works	60	60	0%	04-Oct-22	02-Dec-22	13-Sep-22	11-Nov-22	-21					
Landscape, External Road and Drains Works														
Drainage Works														
Box Culvert														
East Culvert (3.5m x 2.5m x 118m)														

3-Month Rolling Programme (June 2022)

Remaining Work
 Actual Work
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 Milestone
 Actual Milestone
 Critical Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M55 Remarks	2022							
											Jun 55	Jul 56	Aug 57	Sep 58				
14-2000	Excavation to Formation	60	60	0%	17-Jul-22	14-Sep-22	14-Sep-22	12-Nov-22	59									
Works By CLP		745	745		27-Sep-22	12-Oct-24	09-Apr-23	10-Jan-25	90									
Installation of Transmission System		500	500		27-Sep-22	09-Feb-24	09-Apr-23	31-May-24	112									
15-0800	450 days Prior to Commencement of System Commissioning Test	0	0	0%	17-Nov-22		10-Apr-23		144									
15-0900	Completion of Civil Provision for Transmission	0	0	0%		27-Sep-22		09-Apr-23	194									
15-1000	Construction of Transmission System	90	90	0%	28-Sep-22	26-Dec-22	02-Feb-24	01-May-24	492									
15-1002	Cable Testing	30	30	0%	11-Jan-24	09-Feb-24	02-May-24	31-May-24	112									
Remaining Installation Works by CLP		120	120		12-Dec-23	09-Apr-24	01-Dec-23	31-Aug-24	144									
15-1005	Handover of CLP Equipment Room no later than 10 mths before energization (FS Certificates by FSD are required)	0	0	0%	12-Dec-23		01-Dec-23		-11									
15-1010	Commencement of 132kV cable termination no later than 4 mths before energization	0	0	0%	10-Feb-24		01-Jun-24		112									
15-1010-1(6)	Overall testing and commissioning of 2 x CHS-IWMF circuits	60	60	0%	10-Feb-24	09-Apr-24	03-Jul-24	31-Aug-24	144									
Metering & Energization		185	185		10-Apr-24	12-Oct-24	01-Sep-24	10-Jan-25	90									
15-1020	Incoming Power System Final Inspection and Metering works	30	30	0%	10-Apr-24	09-May-24	01-Sep-24	30-Sep-24	144									
15-1030	Energization of Incoming Power Supply Main System	0	0	0%	12-Oct-24*		01-Oct-24		-11									
15-1040	Energization of Incoming Power Supply Sub System	0	0	0%	12-Oct-24*		10-Jan-25		90									
15-1050	Export Power System Final Inspection and Metering works	30	30	0%	10-Apr-24	09-May-24	01-Sep-24	30-Sep-24	144									
15-1060	Connection to Grid	0	0	0%		09-May-24		31-Oct-24	175									

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	Remaining Work		Actual Milestone
	Actual Work		Critical Milestone
	Critical Remaining Work		
	Milestone		