

## Appendix A Master Programme

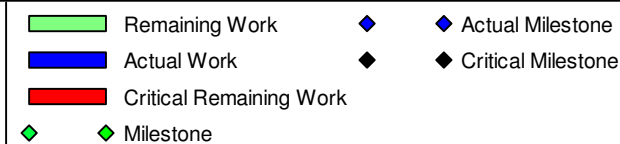
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022							
											May 54	Jun 55	Jul 56	Aug 57				
<b>EPSP6612-WP6E-M54 Programme for Design and Construction Works WP6E-M54</b>																		
<b>EPSP6612-WP6E-M54.01 Key Dates</b>																		
<b>EPSP6612-WP6E-M54.01.1 Contractual Key Dates</b>																		
<b>EPSP6612-WP6E-M54.01.1.1 Design and Construction Phase</b>																		
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A			31-May-22										
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17 A			31-May-22										
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%		27-Jul-24*		27-Jul-24	0									
01-1020	Extended Substantial Completion of The Works	0	0	0%		17-Jun-25*		17-Jun-25	0	17-Jun-2022 (noon)								
<b>EPSP6612-WP6E-M54.01.1.3 Extension of Time Granted</b>																		
01-1015-1(3)(M12)	Extension of time granted (Claim No.1 to No.72) *Claim No.9 excluded	325	325	0%	27-Jul-24	17-Jun-25	27-Jul-24	17-Jun-25	0									
<b>EPSP6612-WP6E-M54.01.1.2 Operation Phase</b>																		
01-1030	Commencement of Operation	0	0	0%	18-Jun-25			18-Jun-25	0									
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Completion)	0	0	0%		12-Aug-25*		12-Aug-25	0									
<b>EPSP6612-WP6E-M54.01.2 Planned Completion Dates</b>																		
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%		31-Oct-23*		30-Oct-23	0									
01-1040	Incoming Power Energization to IWMF Substation	0	0	0%		31-Oct-24*		30-Oct-24	0									
01-1050	Export Power to Grid	0	0	0%		31-Oct-24*		31-Oct-24	0									
01-1060	Issuance of FS Certificate	0	0	0%		03-Jan-25		17-Dec-24	-17									
01-1070	Completion of Civil Provision for Transmission	0	0	0%		05-Apr-23*		30-Sep-23	178									
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	27-Feb-25		18-Dec-24		-71									
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%		24-Mar-25		09-Jan-25	-74									
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%		09-Aug-25		27-May-25	-74									
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%		30-Aug-25		17-Jun-25	-74									
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onshore Power System at Portion 2	0	0	0%		14-Dec-25*		14-Dec-25	0									
<b>EPSP6612-WP6E-M54.01.3 Dates of Site Possessions</b>																		
01-1120	Possession of Portion 1	0	0	100%		15-Dec-17 A		31-May-22										
01-1130	Possession of Portion 1A	0	0	100%		15-Dec-17 A		31-May-22										
01-1140	Possession of Portion 1B	0	0	100%		15-Dec-17 A		31-May-22										
01-1150	Possession of Portion 2	0	0	0%	18-Jun-25		18-Jun-25		0									
01-1160	Possession of Portion 3	0	0	0%		05-May-23		15-May-23	10									
01-1170	Possession of Portion 4	0	0	0%		05-May-23		15-May-23	10									
01-1180	Possession of Portion 5	0	0	0%		05-May-23		15-May-23	10									
01-1190	Possession of Portion 6	0	0	0%	20-Oct-24*		20-Oct-24		0									
01-1200	Possession of Portion 7	0	0	100%		05-Jan-18 A		17-Jun-25										
01-1210	Possession of Portion 7A	0	0	100%		07-Dec-18 A		17-Jun-25										
01-1210(5a)	Possession of Portion 8	0	0	100%	29-Apr-20 A		17-Jun-26											
<b>EPSP6612-WP6E-M54.03 Licence/Permit Applications</b>																		
<b>EPSP6612-WP6E-M54.03.1 License/Permit for Construction</b>																		
03-1360(2)	CNP for 24Hrs	2120	1099	48.16%	02-Aug-19 A	02-Jun-25	15-Jun-22	17-Jun-25	15									
03-1370_1(M34)	Landscape and Visual Plan	180	0	100%	08-May-20 A	29-Aug-22	15-Dec-22	15-Dec-22	109									
<b>EPSP6612-WP6E-M54.03.4 Fire Services Installations (FSI) Certificate</b>																		
<b>EPSP6612-WP6E-M54.03.4.3 Fire Engineering Report</b>																		

### 3-Month Rolling Programme (May 2022)

<span style="background-color: #90EE90; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> Remaining Work	<span style="color: blue;">◆</span> Actual Milestone
<span style="background-color: #0000FF; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> Actual Work	<span style="color: black;">◆</span> Critical Milestone
<span style="background-color: #FF0000; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> Critical Remaining Work	
<span style="color: green;">◆</span> Milestone	

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
05-3000	Perparation and Submission of Fire Engineering Report to FSD	550	0	100%	10-Apr-19 A	31-May-22	29-May-22	29-May-22	-1					
05-4450	Approval of Fire Engineering Report by FSD	0	0	0%		29-Jun-22		12-Jun-22	-17					
<b>EPSP6612-WP6E-M54.03.4.1 Fire Services Installations Certificate Inspection</b>		0	0		28-Aug-22	28-Aug-22	11-Aug-22	11-Aug-22	-17					
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission	0	0	0%		28-Aug-22		11-Aug-22	-17					
<b>EPSP6612-WP6E-M54.03.5 Air Pollution Control (Specified Processes) License</b>		600	0		27-Dec-18 A	31-May-22	07-Dec-22	07-Dec-22	191					
03-1730(3)	Early Engagement With EPD SP Licensing Department for Information exchange	600	0	100%	27-Dec-18 A	31-May-22	07-Dec-22	07-Dec-22	191					
<b>EPSP6612-WP6E-M54.04 General Submissions</b>		2389	1108		18-Dec-17 A	11-Jun-25	11-Jun-22	22-Jun-25	11					
<b>EPSP6612-WP6E-M54.04.1 Contractor's Plans Submission and Approval</b>		2389	1108		18-Dec-17 A	11-Jun-25	11-Jun-22	22-Jun-25	11					
04-1400(1)	Operation Plan (OP)	240	0	100%	18-Dec-17 A	31-May-22	26-Nov-23	26-Nov-23	545					
<b>EPSP6612-WP6E-M54.04.1.1 BEAM Plus Assessment</b>		1108	1108		31-May-22	11-Jun-25	11-Jun-22	22-Jun-25	11					
04-1500-1(1)	Provisional Assessment	1108	1108	0%	31-May-22	11-Jun-25	11-Jun-22	22-Jun-25	11					
<b>EPSP6612-WP6E-M54.05 Design Submissions</b>		1647	458		27-Apr-18 A	31-Aug-23	06-May-22	17-Jun-26	1021					
<b>EPSP6612-WP6E-M54.05.3 General Building Plan</b>		394	60		03-Mar-21 A	28-Aug-22	13-Jun-22	11-Aug-22	-17					
04-1600(M42)	Process Building & Wastewater Treatment Plant	135	0	100%	03-Jun-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1610(M42)	Turbin Hall Building	135	0	100%	03-Mar-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1620(M42)	Compressor & CCCW Building	135	0	100%	03-Mar-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1630(M42)	Chimney	135	0	100%	03-Mar-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1640(M42)	Mechanical Treatment Plant & Water Treatment Plant	135	0	100%	03-Jun-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1650(M42)	Reception Pavilion	135	0	100%	03-Jun-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1660(M42)	Administration Building and Viewing Gallery	135	0	100%	03-Jun-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1670(M42)	Elevated Drive Way and Associated Structures	135	0	100%	03-Mar-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1680(M42)	IWMF Substation	135	0	100%	03-Mar-21 A	30-Jun-22	11-Aug-22	11-Aug-22	43					
04-1690(M46)	ACC Equipment Structure	30	30	0%	30-Jun-22	29-Jul-22	13-Jul-22	11-Aug-22	13					
04-1700	Vessel Offloading Point	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17					
04-1710	Vehicle Fuel Filling Station	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17					
04-1720	Fuel Filling Kiosk	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17					
04-1730	Weighbridge	60	60	0%	22-Apr-22 A	28-Aug-22	13-Jun-22	11-Aug-22	-17					
04-1740	Seawater Intake Structure	60	60	0%	30-Jun-22	28-Aug-22	13-Jun-22	11-Aug-22	-17					
<b>EPSP6612-WP6E-M54.05.01 AIP Design Package Submissions</b>		1506	225		27-Apr-18 A	10-Jan-23	06-May-22	19-Mar-26	1164					
<b>EPSP6612-WP6E-M54.05.01.01 AIP Process and Layout Design (2.1)</b>		96	96		31-Jan-22 A	03-Sep-22	20-Jul-22	23-Oct-22	50					
<b>EPSP6612-WP6E-M54.05.01.01.2 MSW treatment process design for mechanical treatment (2.1.02)</b>		96	96		31-Jan-22 A	03-Sep-22	20-Jul-22	23-Oct-22	50					
05-1090	Mechanical Treatment Plant	96	96	5%	31-Jan-22 A	03-Sep-22	20-Jul-22	23-Oct-22	50					
<b>EPSP6612-WP6E-M54.05.01.02 AIP Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>		424	89		26-Aug-20 A	27-Aug-22	06-May-22	02-Aug-22	-25					
05-2970	Onshore crane Facility (2.2.11)	90	89	5%	11-May-22 A	27-Aug-22	06-May-22	02-Aug-22	-25					
05-2980	Onshore vessel power supply system (2.2.12)	135	30	80%	26-Aug-20 A	29-Jun-22	04-Jul-22	02-Aug-22	34					
<b>EPSP6612-WP6E-M54.05.01.03 AIP Incineration Plant Buildings (2.3)</b>		1341	60		27-Apr-18 A	29-Jul-22	31-May-22	21-Sep-23	419					
<b>EPSP6612-WP6E-M54.05.01.03.1 General Layout Drawings and Fire Safety Strategy (2.3.00)</b>		1341	60		27-Apr-18 A	29-Jul-22	31-May-22	08-Sep-22	41					
04-1700(M46)	Gate House and miscellaneous	30	30	0%	31-May-22	29-Jun-22	06-Jul-22	04-Aug-22	36					
05-1210	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)	105	13	65%	04-May-20 A	12-Jun-22	31-May-22	12-Jun-22	0					
05-1220	ACC Equipment Structure	60	60	0%	31-May-22	29-Jul-22	11-Jul-22	08-Sep-22	41					
05-2020	Administration Building and Viewing Gallery (2.7.00)	135	0	65%	03-Aug-18 A	31-May-22	11-Aug-22	11-Aug-22	73					
05-2640	IWMF Site Wide Architectural Details (2.9.00)	105	0	5%	27-Apr-21 A	31-May-22	23-Jul-22	23-Jul-22	54					

### 3-Month Rolling Programme (May 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
05-3020	Site Master Layout Plan and Plant Layout (2.1.06)	105	0	65%	27-Apr-18 A	31-May-22	09-Aug-22	09-Aug-22	71					
<b>EPSP6612-WP6E-M54.05.01.03.2 Foundation design (2.3.01)</b>		<b>135</b>	<b>0</b>		<b>30-Oct-20 A</b>	<b>31-May-22</b>	<b>11-Aug-22</b>	<b>11-Aug-22</b>	<b>73</b>					
05-3090	Reception Pavilion	135	0	5%	30-Oct-20 A	31-May-22	11-Aug-22	11-Aug-22	73					
<b>EPSP6612-WP6E-M54.05.01.03.8 Operation Management System (2.3.03.04)</b>		<b>90</b>	<b>10</b>		<b>01-Dec-21 A</b>	<b>09-Jun-22</b>	<b>10-Jun-22</b>	<b>19-Jun-22</b>	<b>10</b>					
05-2250	Design of the Air Quality Monitoring Stations (2.9.01)	90	10	5%	01-Dec-21 A	09-Jun-22	10-Jun-22	19-Jun-22	10					
<b>EPSP6612-WP6E-M54.05.01.03.7 Building services design (excluding fire services installation design) (2.3.06)</b>		<b>1318</b>	<b>44</b>		<b>11-Jul-18 A</b>	<b>13-Jul-22</b>	<b>20-Jun-22</b>	<b>21-Sep-23</b>	<b>435</b>					
05-1550	Electrical Services and Lighting	150	0	25%	10-Jan-19 A	31-May-22	10-Jul-22	10-Jul-22	41					
05-1560	MVAC (6 Packages)	105	0	25%	10-Jan-19 A	31-May-22	06-Jul-23	06-Jul-23	402					
05-1570	Odour Control	135	0	25%	11-Jul-18 A	31-May-22	06-Jul-23	06-Jul-23	402					
05-1580	Plumbing (7 Packages)	210	0	25%	15-Jan-19 A	31-May-22	21-Sep-23	21-Sep-23	479					
05-1590	Drainage (7 Packages)	135	0	25%	15-Jan-19 A	31-May-22	21-Sep-23	21-Sep-23	479					
05-1600	ELV (7 Packages)	135	0	25%	10-Jan-19 A	31-May-22	09-Aug-22	09-Aug-22	71					
05-1610	Lifts and Escalators (2 Packages)	135	0	5%	30-Dec-19 A	31-May-22	15-Dec-22	15-Dec-22	199					
05-1630	Building Management System (BMS)	135	0	45%	16-Mar-20 A	31-May-22	20-Jun-22	20-Jun-22	21					
05-1770	Vehicle & Container Wash System	44	44	0%	31-May-22	13-Jul-22	12-Aug-22	24-Sep-22	73					
05-1770-1(M20)	Water Cannon System	135	0	45%	11-Jun-19 A	31-May-22	09-Aug-22	09-Aug-22	71					
<b>EPSP6612-WP6E-M54.05.01.3 AIP Fire services installation design (2.3.05)</b>		<b>384</b>	<b>0</b>		<b>28-Dec-18 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>13-May-22</b>	<b>-17</b>					
<b>EPSP6612-WP6E-M54.05.01.3.1 Process Building (2.3.05.01)</b>		<b>135</b>	<b>0</b>		<b>10-Jan-19 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>13-May-22</b>	<b>-17</b>					
05-1510	Fire Systems	105	0	5%	10-Jan-19 A	31-May-22	13-May-22	13-May-22	-17					
05-1530	FS schematics	135	0	5%	10-Jan-19 A	31-May-22	13-May-22	13-May-22	-17					
<b>EPSP6612-WP6E-M54.05.01.3.3 Turbine Hall Building (2.3.05.03)</b>		<b>105</b>	<b>0</b>		<b>28-Dec-18 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>13-May-22</b>	<b>-17</b>					
05-5400	Fire Systems (2.3.05.03.01)	105	0	5%	28-Dec-18 A	31-May-22	13-May-22	13-May-22	-17					
05-5420-1(M22)	FS schematics (2.3.05.03.03)	90	0	5%	28-Dec-18 A	31-May-22	13-May-22	13-May-22	-17					
<b>EPSP6612-WP6E-M54.05.01.3.5 Elevated Drive Way and Associated Structures (2.3.05.05)</b>		<b>180</b>	<b>0</b>		<b>16-Dec-19 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>13-May-22</b>	<b>-17</b>					
05-5445(M22)	Fire Systems	180	0	5%	16-Dec-19 A	31-May-22	13-May-22	13-May-22	-17					
05-5450-1(M22)	FS schematics	135	0	5%	16-Dec-19 A	31-May-22	13-May-22	13-May-22	-17					
<b>EPSP6612-WP6E-M54.05.01.3.6 Reception Pavilion (2.3.05.06)</b>		<b>270</b>	<b>0</b>		<b>04-Oct-19 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>13-May-22</b>	<b>-17</b>					
05-5460(M22)	Fire Systems (2.3.05.06.01)	270	0	5%	04-Oct-19 A	31-May-22	13-May-22	13-May-22	-17					
05-5470-1(M22)	FS schematics (2.3.05.06.03)	135	0	5%	04-Oct-19 A	31-May-22	13-May-22	13-May-22	-17					
<b>EPSP6612-WP6E-M54.05.01.3.7 Compressor &amp; Closed Circuit (2.3.05.07)</b>		<b>140</b>	<b>0</b>		<b>11-Sep-19 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>13-May-22</b>	<b>-17</b>					
05-5480-1(M22)	Fire Systems (2.3.05.07.01)	140	0	5%	11-Sep-19 A	31-May-22	13-May-22	13-May-22	-17					
05-5490-1(M22)	FS schematics (2.3.05.07.03)	135	0	5%	11-Sep-19 A	31-May-22	13-May-22	13-May-22	-17					
<b>EPSP6612-WP6E-M54.05.01.04 AIP Mechanical Treatment Plant Building (2.4)</b>		<b>1352</b>	<b>225</b>		<b>20-Mar-19 A</b>	<b>10-Jan-23</b>	<b>13-May-22</b>	<b>19-Mar-26</b>	<b>1164</b>					
05-1650	Foundation design (2.4.01)	135	0	5%	07-Jul-19 A	31-May-22	05-Sep-22	05-Sep-22	98					
05-1660	Structural design (2.4.02)	457	0	5%	21-May-19 A	31-May-22	20-Oct-22	20-Oct-22	143					
05-1670	Electrical and instrumentation works design (2.4.03)	180	180	0%	15-Jul-22*	10-Jan-23	26-Aug-22	21-Feb-23	42					
05-1680	Mechanical works design (2.4.04)	180	180	5%	15-Jul-22*	10-Jan-23	26-Aug-22	21-Feb-23	42					
05-1690	Fire services installation design (2.4.05) (3 Packages)	135	0	5%	20-Mar-19 A	31-May-22	13-May-22	13-May-22	-17					
<b>EPSP6612-WP6E-M54.05.01.04.7 Building services design (excluding fire services installation design) (2.4.06)</b>		<b>1081</b>	<b>0</b>		<b>20-Mar-19 A</b>	<b>31-May-22</b>	<b>20-Jun-22</b>	<b>19-Mar-26</b>	<b>1389</b>					
05-1700	LV and Emergency Power Distribution Design	135	0	25%	20-Mar-19 A	31-May-22	08-Feb-24	08-Feb-24	619					
05-1710	MVAC	135	0	5%	25-Mar-19 A	31-May-22	06-Jul-23	06-Jul-23	402					
05-1720	Odour Control	105	0	5%	11-Dec-21 A	31-May-22	06-Jul-23	06-Jul-23	402					

3-Month Rolling Programme (May 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
05-1730	Plumbing	135	0	25%	20-Mar-19 A	31-May-22	19-Mar-26	19-Mar-26	1389					31-May-22, Plumbing, Plumbing, 31-May-22
05-1740	Drainage	135	0	5%	20-Mar-19 A	31-May-22	04-Mar-26	04-Mar-26	1374					31-May-22, Drainage, Drainage, 31-May-22
05-1750	ELV	135	0	25%	20-Mar-19 A	31-May-22	09-Aug-22	09-Aug-22	71					31-May-22, ELV, ELV, 31-May-22
05-1760	Lifts	135	0	5%	30-Dec-19 A	31-May-22	30-Dec-22	30-Dec-22	214					31-May-22, Lifts, Lifts, 31-May-22
05-1760-1(M20)	Building Management System (BMS)	5	0	5%	17-Aug-21 A	31-May-22	20-Jun-22	20-Jun-22	21					31-May-22, Building Management System (BMS), Building Management System (BMS), 31-May-22
<b>EPSP6612-WP6E-M54.05.01.05 AIP Wastewater Treatment Plant (2.5)</b>		<b>1170</b>	<b>24</b>		<b>16-Jan-19 A</b>	<b>23-Jun-22</b>	<b>13-May-22</b>	<b>25-Dec-23</b>	<b>550</b>					
05-2790	Fire services installation design (2.5.05)	135	0	5%	16-Jan-19 A	31-May-22	13-May-22	13-May-22	-17					Fire services installation design (2.5.05), 31-May-22, 31-May-22, Fire services installation design (2.5.05)
<b>EPSP6612-WP6E-M54.05.01.05.7 Building services design (excluding fire services installation design) (2.5.06)</b>		<b>1170</b>	<b>24</b>		<b>16-Jan-19 A</b>	<b>23-Jun-22</b>	<b>01-May-23</b>	<b>25-Dec-23</b>	<b>550</b>					
05-1830	LV and Emergency Power Distribution Design (2.5.06.01)	135	0	25%	16-Jan-19 A	31-May-22	25-Dec-23	25-Dec-23	574					31-May-22, LV and Emergency Power Distribution Design (2.5.06.01), LV and Emergency Power Distribution Design (2.5.06.01), 31-May-22
05-1840	MVAC (2.5.06.02)	135	0	25%	16-Jan-19 A	31-May-22	24-May-23	24-May-23	359					31-May-22, MVAC (2.5.06.02), MVAC (2.5.06.02), 31-May-22
05-1850	Odour Control (2.5.06.03)	105	24	5%	01-Sep-21 A	23-Jun-22	01-May-23	24-May-23	335					23-Jun-22, Odour Control (2.5.06.03), Odour Control (2.5.06.03), 23-Jun-22
05-1860	Plumbing (2.5.06.04)	135	0	25%	16-Jan-19 A	31-May-22	24-May-23	24-May-23	359					31-May-22, Plumbing (2.5.06.04), Plumbing (2.5.06.04), 31-May-22
05-1870	Drainage (2.5.06.05)	135	0	25%	16-Jan-19 A	31-May-22	09-May-23	09-May-23	344					31-May-22, Drainage (2.5.06.05), Drainage (2.5.06.05), 31-May-22
05-1880	ELV (2.5.06.06)	135	0	25%	16-Jan-19 A	31-May-22	28-Jun-23	28-Jun-23	394					31-May-22, ELV (2.5.06.06), ELV (2.5.06.06), 31-May-22
<b>EPSP6612-WP6E-M54.05.01.06 AIP Water Treatment Plant Building (2.6)</b>		<b>1187</b>	<b>45</b>		<b>20-Mar-19 A</b>	<b>14-Jul-22</b>	<b>13-May-22</b>	<b>19-Mar-26</b>	<b>1344</b>					
05-1910	Foundation design (2.6.01)	60	45	0%	28-Apr-22 A	14-Jul-22	23-Jul-22	05-Sep-22	53					14-Jul-22, Foundation design (2.6.01), Foundation design (2.6.01), 14-Jul-22
05-1920	Structural design (2.6.02)	90	0	5%	23-Mar-20 A	31-May-22	04-Nov-22	04-Nov-22	158					31-May-22, Structural design (2.6.02), Structural design (2.6.02), 31-May-22
05-1950	Fire services installation design (2.6.05) (3 Packages)	105	0	5%	20-Mar-19 A	31-May-22	13-May-22	13-May-22	-17					Fire services installation design (2.6.05) (3 Packages), 31-May-22, 31-May-22, Fire services installation design (2.6.05) (3 Packages)
<b>EPSP6612-WP6E-M54.05.01.06.7 Building services design (excluding fire services installation design) (2.6.06)</b>		<b>135</b>	<b>29</b>		<b>20-Mar-19 A</b>	<b>28-Jun-22</b>	<b>14-Jan-23</b>	<b>19-Mar-26</b>	<b>1360</b>					
05-1960	Electrical Services and Lighting (2.6.06.01)	135	0	25%	20-Mar-19 A	31-May-22	14-Jan-23	14-Jan-23	229					31-May-22, Electrical Services and Lighting (2.6.06.01), Electrical Services and Lighting (2.6.06.01), 31-May-22
05-1970	MVAC	135	29	5%	25-Mar-19 A	28-Jun-22	19-Feb-26	19-Mar-26	1360					28-Jun-22, MVAC, MVAC, 28-Jun-22
05-1990	Plumbing	135	0	25%	20-Mar-19 A	31-May-22	19-Mar-26	19-Mar-26	1389					31-May-22, Plumbing, Plumbing, 31-May-22
05-2000	Drainage	135	0	5%	20-Mar-19 A	31-May-22	13-Nov-25	13-Nov-25	1263					31-May-22, Drainage, Drainage, 31-May-22
05-2010	ELV	135	0	25%	20-Mar-19 A	31-May-22	13-Feb-23	13-Feb-23	259					31-May-22, ELV, ELV, 31-May-22
<b>EPSP6612-WP6E-M54.05.01.07 AIP Administration Building (2.7)</b>		<b>227</b>	<b>0</b>		<b>03-Sep-19 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>21-Feb-23</b>	<b>267</b>					
05-2060	Fire services installation design (3 Packages) (2.7.04)	135	0	5%	03-Sep-19 A	31-May-22	13-May-22	13-May-22	-17					Fire services installation design (3 Packages) (2.7.04), 31-May-22, 31-May-22, Fire services installation design (3 Packages) (2.7.04)
<b>EPSP6612-WP6E-M54.05.01.07.6 Building services design (excluding fire services installation design) (2.7.05)</b>		<b>227</b>	<b>0</b>		<b>03-Sep-19 A</b>	<b>31-May-22</b>	<b>30-Nov-22</b>	<b>21-Feb-23</b>	<b>267</b>					
05-2080	MVAC	135	0	65%	03-Sep-19 A	31-May-22	21-Feb-23	21-Feb-23	267					31-May-22, MVAC, MVAC, 31-May-22
05-2130	Lifts and Escalators	135	0	5%	30-Dec-19 A	31-May-22	30-Nov-22	30-Nov-22	184					31-May-22, Lifts and Escalators, Lifts and Escalators, 31-May-22
<b>EPSP6612-WP6E-M54.05.01.08 AIP IWMF Substation (2.8)</b>		<b>135</b>	<b>0</b>		<b>27-Nov-18 A</b>	<b>31-May-22</b>	<b>13-May-22</b>	<b>13-May-22</b>	<b>-17</b>					
05-2190	Fire services installation design (2.8.05) (2 Packages)	135	0	5%	27-Nov-18 A	31-May-22	13-May-22	13-May-22	-17					Fire services installation design (2.8.05) (2 Packages), 31-May-22, 31-May-22, Fire services installation design (2.8.05) (2 Packages)
<b>EPSP6612-WP6E-M54.05.01.1 AIP Chimney</b>		<b>1136</b>	<b>30</b>		<b>27-Nov-18 A</b>	<b>29-Jun-22</b>	<b>20-Jun-22</b>	<b>07-Apr-23</b>	<b>282</b>					
05-7390	Fire services installation design	135	30	0%	27-Nov-18 A	29-Jun-22	09-Oct-22	07-Nov-22	131					29-Jun-22, Fire services installation design, Fire services installation design (2.8.05) (2 Packages)
<b>EPSP6612-WP6E-M54.05.01.1.1 Building services design (excluding fire services installation design)</b>		<b>151</b>	<b>0</b>		<b>20-Sep-21 A</b>	<b>31-May-22</b>	<b>20-Jun-22</b>	<b>07-Apr-23</b>	<b>312</b>					
05-5430(5a)	Electrical Services and Lighting	90	0	5%	20-Sep-21 A	31-May-22	14-Jan-23	14-Jan-23	229					31-May-22, Electrical Services and Lighting, Electrical Services and Lighting, 31-May-22
05-5440(5a)	MVAC	90	0	5%	20-Sep-21 A	31-May-22	20-Jul-22	20-Jul-22	51					31-May-22, MVAC, MVAC, 31-May-22
05-5450(5a)	Plumbing	90	0	5%	20-Sep-21 A	31-May-22	07-Apr-23	07-Apr-23	312					31-May-22, Plumbing, Plumbing, 31-May-22
05-5460-1(5a)	Drainage	90	0	5%	20-Sep-21 A	31-May-22	08-Mar-23	08-Mar-23	282					31-May-22, Drainage, Drainage, 31-May-22
05-5470(5a)	ELV	90	0	5%	20-Sep-21 A	31-May-22	13-Feb-23	13-Feb-23	259					31-May-22, ELV, ELV, 31-May-22
05-5490(5a)	Building Management System (BMS)	90	0	5%	27-Oct-21 A	31-May-22	20-Jun-22	20-Jun-22	21					31-May-22, Building Management System (BMS), Building Management System (BMS), 31-May-22
<b>EPSP6612-WP6E-M54.05.01.4 AIP Elevated Drive Way and Associated Structures Foundation</b>		<b>105</b>	<b>0</b>		<b>10-Jan-19 A</b>	<b>31-May-22</b>	<b>24-Oct-22</b>	<b>24-Oct-22</b>	<b>147</b>					
<b>EPSP6612-WP6E-M54.05.01.4.1 Building services design (excluding fire services installation design)</b>		<b>105</b>	<b>0</b>		<b>10-Jan-19 A</b>	<b>31-May-22</b>	<b>24-Oct-22</b>	<b>24-Oct-22</b>	<b>147</b>					

### 3-Month Rolling Programme (May 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Actual Milestone
- Critical Milestone
- Milestone





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
EPSP6612-WP6E-M54.05.01.12	AIP Testing and Commissioning (2.12)	105	215		23-Apr-19 A	31-Dec-22	29-Sep-22	01-May-23	121					
05-2650-1(5)	Factory Acceptance Testing plan (2.12.01.02-07) (8 Packages)	105	215	5%	23-Apr-19 A	31-Dec-22	29-Sep-22	01-May-23	121					
EPSP6612-WP6E-M54.05.01.13	AIP Transportation Facilities for the Operation (2.13)	105	25		26-May-20 A	24-Jun-22	11-Jun-22	05-Jul-22	11					
05-2690	Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	105	25	65%	26-May-20 A	24-Jun-22	11-Jun-22	05-Jul-22	11				24-Jun-22, Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	
EPSP6612-WP6E-M54.05.01.14	AIP Miscellaneous Works (2.14)	682	118		06-Jul-20 A	25-Sep-22	22-Jun-22	11-Dec-22	77					
05-2710	Design of process related CCTV and existing onshore crane replacement works at Portion 2 (2.14.01)	105	105	0%	31-May-22	12-Sep-22	22-Jun-22	04-Oct-22	22			31-May-22		
05-2720	Design of visitors and environmental education facilities (2.14.02)	105	118	5%	06-Jul-20 A	25-Sep-22	16-Aug-22	11-Dec-22	77					
EPSP6612-WP6E-M54.05.01.15	AIP Miscellaneous Detailing (2.15)	90	90		31-May-22	28-Aug-22	06-Jul-22	03-Oct-22	36					
05-2750	Weighbridge office (2.15.04)	90	90	0%	31-May-22	28-Aug-22	06-Jul-22	03-Oct-22	36			31-May-22		
EPSP6612-WP6E-M54.05.01.16	AIP Auxiliary Plant Systems (2.16)	90	16		07-Aug-20 A	15-Jun-22	27-Jul-22	11-Aug-22	57					
05-2780-2(5a)	hoisting systems (2.16.09)	90	16	65%	07-Aug-20 A	15-Jun-22	27-Jul-22	11-Aug-22	57				15-Jun-22, hoisting systems (2.16.09), hoisting systems (2.16.09), 15-Jun-22	
EPSP6612-WP6E-M54.05.02	DDA Design Package Submissions	1593	458		15-Oct-18 A	31-Aug-23	31-May-22	17-Jun-26	1021					
EPSP6612-WP6E-M54.05.02.01	DDA Process and Layout Design (2.1)	806	305		23-Apr-20 A	31-Mar-23	25-Jun-22	26-Sep-24	545					
EPSP6612-WP6E-M54.05.02.01.1	MSW treatment process design for incineration (2.1.13)	806	305		23-Apr-20 A	31-Mar-23	27-Aug-22	26-Sep-24	545					
05-5090	Incineration System (2.1.13.01) (2 Packages)	105	50	5%	30-Jul-20 A	19-Jul-22	02-Aug-23	20-Sep-23	428				19-Jul-22, Incineration System (2.1.13.01) (2 Packages)	
05-5100	Heat Recovery Boiler (2.1.13.02) (2 Packages)	105	45	5%	23-Apr-20 A	14-Jul-22	07-Jul-23	20-Aug-23	402				14-Jul-22, Heat Recovery Boiler (2.1.13.02) (2 Packages)	
05-5120	Leachate Collection and Treatment (2.1.13.05) (2 Packages)	198	198	0%	31-May-22	14-Dec-22	27-Aug-22	12-Mar-23	88			31-May-22		
05-5140	Overall Plan Water Scheme (2.1.13.07)	105	305	5%	20-Jan-21 A	31-Mar-23	27-Nov-23	26-Sep-24	545					
05-5150	Boiler Feed Water System (2.1.13.03) (2 Packages)	105	151	45%	03-Aug-20 A	28-Oct-22	23-Apr-23	20-Sep-23	327					
EPSP6612-WP6E-M54.05.02.01.2	MSW treatment process design for mechanical treatment (2.1.14)	105	151		19-Dec-20 A	28-Oct-22	30-Jul-22	27-Dec-22	60					
05-3510	Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant	105	151	5%	19-Dec-20 A	28-Oct-22	30-Jul-22	27-Dec-22	60					
EPSP6612-WP6E-M54.05.02.01.3	Waste heat recovery and Power generation system (2.1.15)	105	47		04-Dec-20 A	16-Jul-22	17-Oct-23	02-Dec-23	504					
05-5240	Compressed Air Plants	105	47	25%	04-Dec-20 A	16-Jul-22	17-Oct-23	02-Dec-23	504				16-Jul-22, Compressed Air Plants, Compressed Air Plants	
EPSP6612-WP6E-M54.05.02.01.4	Flue gas treatment process design for incineration (2.1.16)	105	112		23-Apr-20 A	19-Sep-22	25-Jun-22	20-Sep-23	366					
05-4660	Flue Gas Treatment System (2 Packages)	105	101	45%	23-Apr-20 A	08-Sep-22	25-Jun-22	03-Oct-22	25					
05-4980	Boiler ash and APC residue handling and solidification (2 Packages)	105	112	45%	23-Apr-20 A	19-Sep-22	01-Jun-23	20-Sep-23	366					
EPSP6612-WP6E-M54.05.02.01.5	Logistic arrangement design for MSW and Ash and Residues (2.1.17)	105	129		25-Aug-21 A	06-Oct-22	23-Sep-22	29-Jan-23	115					
05-4390	Weighbridge Systems	105	0	0%	25-Aug-21 A	29-Aug-22	05-Jan-23	05-Jan-23	130					
05-4410	Mechanical Shredder	105	129	0%	25-Sep-21 A	06-Oct-22	23-Sep-22	29-Jan-23	115					
EPSP6612-WP6E-M54.05.02.02	DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)	1406	179		15-Oct-18 A	25-Nov-22	31-May-22	13-May-23	169					
05-3430-2(M37)	Geotechnical Interpretative Report (2.2.02.02)	105	0	65%	15-Oct-18 A	31-May-22	30-Jun-22	30-Jun-22	31			31-May-22, Geotechnical Interpretative Report (2.2.02.02), Geotechnical Interpretative Report (2.2.02.02)		
05-3450	Seawall design (2.2.20)	60	89	65%	12-Nov-18 A	27-Aug-22	31-May-22	27-Aug-22	0					
05-3470	Berth design (2.2.22)	60	0	65%	01-Nov-18 A	31-May-22	13-May-23	13-May-23	348			31-May-22, Berth design (2.2.22), Berth design (2.2.22), 31-May-22		
05-3480	Onshore crane Facility (2.2.23)	90	90	0%	28-Aug-22	25-Nov-22	03-Aug-22	31-Oct-22	-25					28-Aug-22
05-3490	Onshore vessel power supply system (2.2.24)	90	90	0%	30-Jun-22	27-Sep-22	03-Aug-22	31-Oct-22	34			30-Jun-22		
EPSP6612-WP6E-M54.05.02.03	DDA Incineration Plant Buildings (2.3)	1386	458		13-Feb-19 A	31-Aug-23	02-Jun-22	17-Jun-26	1021					
EPSP6612-WP6E-M54.05.02.03.1	General Layout Drawings and Fire Safety Strategy (2.3.25)	394	90		28-Apr-21 A	28-Aug-22	13-Jun-22	07-Nov-22	71					
05-3290	Process Building & Wastewater Treatment Plant	60	60	0%	13-Jun-22	11-Aug-22	13-Jun-22	11-Aug-22	0			13-Jun-22		11-Aug-22, Process Building & Wastewater Treatment Plant
05-3310	Turbine Hall Building	105	29	25%	29-Apr-21 A	28-Jun-22	14-Jul-22	11-Aug-22	44				28-Jun-22, Turbine Hall Building, Turbine Hall Building, 28-Jun-22	
05-3320	Compressor & CCCW Building	105	29	25%	28-Apr-21 A	28-Jun-22	14-Jul-22	11-Aug-22	44				28-Jun-22, Compressor & CCCW Building, Compressor & CCCW Building	
05-3340	Elevated Drive Way and Associated Structures	105	29	25%	18-Jun-21 A	28-Jun-22	14-Jul-22	11-Aug-22	44				28-Jun-22, Elevated Drive Way and Associated Structures, Elevated Drive Way and Associated Structures	
05-3520	Site Master Layout Plan and Plant Layout	90	90	0%	31-May-22	28-Aug-22	10-Aug-22	07-Nov-22	71			31-May-22		

3-Month Rolling Programme (May 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
05-4290	IWMF Substation (2.8.25)	90	29	5%	18-Jun-21 A	28-Jun-22	14-Jul-22	11-Aug-22	44					28-Jun-22, IWMF Substation (2.8.25), IWMF Substation (2.8.25), 28-Jun-22
05-4800	IWMF Site Wide Architectural Details	105	19	5%	28-Apr-21 A	18-Jun-22	24-Jul-22	11-Aug-22	54					18-Jun-22, IWMF Site Wide Architectural Details, IWMF Site Wide Architectural
05-6110(M46)	Gate House and miscellaneous	30	30	0%	30-Jul-22	28-Aug-22	05-Aug-22	03-Sep-22	6					30-Jul-22
<b>EPSP6612-WP6E-M54.05.02.03.2 Foundation design (2.3.13)</b>		<b>333</b>	<b>90</b>		<b>18-Jun-21 A</b>	<b>28-Aug-22</b>	<b>03-Jun-22</b>	<b>12-Oct-23</b>	<b>410</b>					
05-3230	ACC Equipment Yard	90	90	0%	31-May-22	28-Aug-22	12-Jul-22	09-Oct-22	42					31-May-22
05-3240	Turbine Hall Building	90	0	65%	08-Jul-21 A	31-May-22	10-Aug-22	10-Aug-22	72					31-May-22, Turbine Hall Building, Turbine Hall Building, 31-May-22
05-3250	Compressor and CCCW Building	90	30	5%	11-Nov-21 A	29-Jun-22	03-Jun-22	02-Jul-22	3					29-Jun-22, Compressor and CCCW Building, Compressor and CCCW
05-3260	Chimney	90	0	5%	17-Nov-21 A	31-May-22	30-Jun-22	30-Jun-22	31					31-May-22, Chimney, Chimney, 31-May-22
05-3280	Reception Pavilion	90	59	5%	18-Jun-21 A	28-Jul-22	15-Aug-23	12-Oct-23	441					28-Jul-22, Reception Pavilion, Rece
<b>EPSP6612-WP6E-M54.05.02.03.3 Structural design (2.3.14)</b>		<b>317</b>	<b>128</b>		<b>03-Jun-21 A</b>	<b>05-Oct-22</b>	<b>05-Jun-22</b>	<b>06-Jun-23</b>	<b>244</b>					
05-5330	Process Building	105	30	5%	25-Nov-21 A	29-Jun-22	05-Jun-22	04-Jul-22	5					29-Jun-22, Process Building, Process Building, 29-Jun-22
05-5350	Turbine Hall Building (2.3.14.03)	189	128	25%	03-Jun-21 A	05-Oct-22	30-Jun-22	04-Nov-22	30					
05-5390	Reception Pavilion Structural Design	105	44	5%	18-Jun-21 A	13-Jul-22	24-Apr-23	06-Jun-23	328					13-Jul-22, Reception Pavilion Structural Design, Rece
<b>EPSP6612-WP6E-M54.05.02.03.4 Electrical and instrumentation works design (2.3.15)</b>		<b>197</b>	<b>196</b>		<b>29-Jun-20 A</b>	<b>12-Dec-22</b>	<b>03-Aug-22</b>	<b>20-Sep-23</b>	<b>282</b>					
05-3360	11kV/380V Power Transformers and 11kV Earthing Transformer	105	46	5%	22-Sep-20 A	15-Jul-22	19-Aug-22	03-Oct-22	80					15-Jul-22, 11kV/380V Power Transformers and 11k
05-3370	E&IC Package 1 (Process Island)	120	196	50%	23-Dec-20 A	12-Dec-22	17-Sep-22	31-Mar-23	109					
05-3380	E&IC Package 2 (Power Island)	165	62	5%	10-Feb-21 A	31-Jul-22	03-Aug-22	03-Oct-22	64					31-Jul-22, E&IC Package 2 (Pow
05-3390-2(M46)	Control Works Design SCADA & PLC Control System - Software Design	105	31	45%	06-Oct-21 A	30-Jun-22	21-Aug-23	20-Sep-23	447					30-Jun-22, Control Works Design SCADA & PLC Control System - S
05-3390-3(6D)	Control Works Design SCADA & PLC Control System - Functional Description Specification (FDS) of Power Island	105	31	65%	12-Jul-21 A	30-Jun-22	21-Aug-23	20-Sep-23	447					30-Jun-22, Control Works Design SCADA & PLC Control System - F
05-3390-4(M46)	Electrical Works Design Package 2 (Power Island) - Generator Related Equipment	105	62	50%	29-Jun-20 A	31-Jul-22	21-Jul-23	20-Sep-23	416					31-Jul-22, Electrical Works Des
<b>EPSP6612-WP6E-M54.05.02.03.8 Operation Management System (2.3.15.04)</b>		<b>313</b>	<b>458</b>		<b>23-Sep-20 A</b>	<b>31-Aug-23</b>	<b>20-Jun-22</b>	<b>20-Sep-23</b>	<b>20</b>					
05-3390-6(M46)	OMS/SCADA/DCS - System Networks Details	105	31	65%	23-Sep-20 A	30-Jun-22	21-Aug-23	20-Sep-23	447					30-Jun-22, OMS/SCADA/DCS - System Networks Details, OMS/SC
05-3390-8(M46)	OMS/SCADA/DCS - OLM Panel Design for Power Island	105	74	5%	15-Dec-20 A	12-Aug-22	09-Jul-23	20-Sep-23	404					12-Aug-22, OMS/S
05-3390-9(6D)	OMS/SCADA/DCS - Process Related 3rd Party System	105	458	65%	09-Dec-20 A	31-Aug-23	20-Jun-22	20-Sep-23	20					
05-3420	OMS/SCADA/DCS - 3rd Party System for Power Island & Communication Data Tables for Power Island & Plant Common Vol.1	105	123	65%	06-Oct-21 A	30-Sep-22	21-May-23	20-Sep-23	355					
05-4490	Design of the Air Quality Monitoring Stations (2.9.03)	90	90	0%	10-Jun-22	07-Sep-22	20-Jun-22	17-Sep-22	10					10-Jun-22
<b>EPSP6612-WP6E-M54.05.02.03.5 Mechanical works design (2.3.16)</b>		<b>1386</b>	<b>256</b>		<b>13-Feb-19 A</b>	<b>10-Feb-23</b>	<b>02-Jun-22</b>	<b>17-Jun-26</b>	<b>1223</b>					
<b>EPSP6612-WP6E-M54.05.02.03.5.1 Plant and Equipment</b>		<b>1386</b>	<b>241</b>		<b>13-Feb-19 A</b>	<b>27-Jan-23</b>	<b>20-Jul-22</b>	<b>19-Dec-23</b>	<b>327</b>					
05-3580	Weighbridge Systems	105	83	5%	25-Aug-21 A	29-Aug-22	15-Oct-22	05-Jan-23	130					
05-3610	Incineration System (9 Packages)	105	166	5%	13-Feb-19 A	12-Nov-22	07-Jul-23	19-Dec-23	402					
05-3620	Heat Recovery Boiler (8 Packages)	105	121	5%	17-May-19 A	12-Nov-22	21-Aug-23	19-Dec-23	402					
05-3630	Boiler Feed Water Systems (4 Packages)	105	0	45%	16-Jul-19 A	27-Jan-23	19-Dec-23	19-Dec-23	327					
05-3650	Leachate collection and treatment	198	198	0%	31-May-22	14-Dec-22	27-Aug-22	12-Mar-23	88					31-May-22
05-3790	Flue Gas Treatment System (12 Packages)	105	65	25%	15-Oct-19 A	12-Nov-22	04-Oct-22	07-Dec-22	25					
05-3810	Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PRDS)	105	1	5%	30-Jul-20 A	31-May-22	01-Jan-23	01-Jan-23	215					31-May-22, Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PRD
05-3825(3)	Closed Circuit Cooling Water System	105	60	5%	30-Jul-20 A	29-Jul-22	20-Jul-22	17-Sep-22	50					29-Jul-22, Closed Circuit Cooling W
05-3830	Compressed Air Plants	105	102	5%	13-Feb-19 A	09-Sep-22	16-Oct-22	25-Jan-23	138					
<b>EPSP6612-WP6E-M54.05.02.03.5.2 Process Pipeworks (Incl. Ductworks) and Valves</b>		<b>562</b>	<b>256</b>		<b>16-May-19 A</b>	<b>10-Feb-23</b>	<b>09-Aug-22</b>	<b>17-Jun-26</b>	<b>1223</b>					
05-3840	Process island (furnace-boiler-FGC)	105	90	5%	16-May-19 A	10-Feb-23	02-Mar-23	30-May-23	109					
05-4350	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	0	5%	28-Aug-20 A	31-May-22	01-Nov-22	01-Nov-22	155					31-May-22, Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3), Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3), 31-M
05-4360	Compressed Air Plant area	105	0	45%	28-Aug-20 A	31-May-22	25-Jan-23	25-Jan-23	240					31-May-22, Compressed Air Plant area, Compressed Air Plant area, 31-May-22
05-4370	Pipebridge B (Between CCCW Area & Turbine Hall)	105	56	5%	28-Aug-20 A	25-Jul-22	07-Sep-22	01-Nov-22	99					25-Jul-22, Pipebridge B (Between CCC

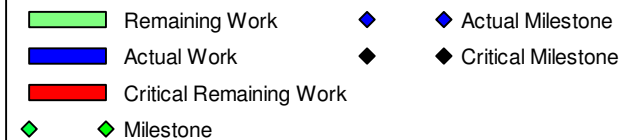
3-Month Rolling Programme (May 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Actual Milestone    
  Critical Milestone    
  Milestone



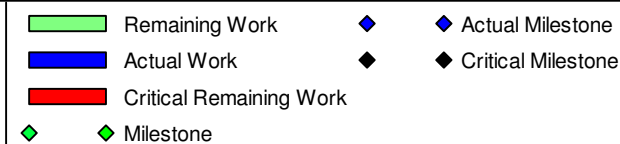
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022								
											May 54	Jun 55	Jul 56	Aug 57					
05-4380	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	0	5%	28-Aug-20 A	31-May-22	01-Nov-22	01-Nov-22	155										
05-4950	Turbine Hall	105	56	5%	28-Aug-20 A	25-Jul-22	09-Aug-22	03-Oct-22	70										
05-4960	ACC Equipment Yard	105	56	65%	28-Aug-20 A	25-Jul-22	23-Apr-26	17-Jun-26	1423										
05-4970	CCCW Area	105	56	65%	28-Aug-20 A	25-Jul-22	07-Sep-22	01-Nov-22	99										
<b>EPSP6612-WP6E-M54.05.02.03.5.3 Process steel structure support (For equipment, piping &amp; duct, cable tray etc)</b>		<b>376</b>	<b>56</b>		<b>30-Jul-20 A</b>	<b>25-Jul-22</b>	<b>02-Jun-22</b>	<b>30-Apr-23</b>	<b>279</b>										
05-3540	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	56	5%	28-Aug-20 A	25-Jul-22	08-Jul-22	01-Sep-22	38										
05-3550	Turbine Hall	105	1	5%	30-Jul-20 A	31-May-22	02-Jun-22	02-Jun-22	2										
05-3560	Pipebridge B (Between CCCW Area & Turbine Hall)	105	56	5%	28-Aug-20 A	25-Jul-22	05-Jan-23	01-Mar-23	219										
05-3570	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	56	5%	28-Aug-20 A	25-Jul-22	06-Mar-23	30-Apr-23	279										
<b>EPSP6612-WP6E-M54.05.02.03.5.4 Equipment and piping insulation</b>		<b>135</b>	<b>77</b>		<b>14-May-20 A</b>	<b>15-Aug-22</b>	<b>25-Jun-23</b>	<b>01-Jan-24</b>	<b>504</b>										
05-4550	Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PRDS)	105	55	5%	14-May-20 A	25-Jul-22	02-Nov-23	26-Dec-23	519										
05-4560	Air cooled condenser	105	56	5%	15-May-20 A	25-Jul-22	25-Jun-23	19-Aug-23	390										
05-4570	Closed Circuit Cooling Water System	105	56	5%	14-May-20 A	15-Aug-22	07-Nov-23	01-Jan-24	504										
<b>EPSP6612-WP6E-M54.05.02.03.7 Building services design (excluding fire services installation design) (2.3.18)</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>21-Jun-22</b>	<b>07-Nov-22</b>	<b>71</b>										
05-3690	Electrical Services and Lighting (7 Packages)	90	90	0%	31-May-22	28-Aug-22	11-Jul-22	08-Oct-22	41										
05-3740	ELV (7 Packages)	90	90	0%	31-May-22	28-Aug-22	10-Aug-22	07-Nov-22	71										
05-3770	Building Management System (BMS)	90	90	0%	31-May-22	28-Aug-22	21-Jun-22	18-Sep-22	21										
05-3780-2(M20)	Water Camon System	90	90	0%	31-May-22	28-Aug-22	10-Aug-22	07-Nov-22	71										
<b>EPSP6612-WP6E-M54.05.02.04 DDA Mechanical Treatment Plant Building (2.4)</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>21-Jun-22</b>	<b>18-Sep-22</b>	<b>21</b>										
<b>EPSP6612-WP6E-M54.05.02.04.7 Building services design (excluding fire services installation design) (2.4.18)</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>21-Jun-22</b>	<b>18-Sep-22</b>	<b>21</b>										
05-3910-1	Building Management System (BMS)	90	90	0%	31-May-22	28-Aug-22	21-Jun-22	18-Sep-22	21										
<b>EPSP6612-WP6E-M54.05.02.05 DDA Wastewater Treatment Plant (2.5)</b>		<b>247</b>	<b>247</b>		<b>31-May-22</b>	<b>01-Feb-23</b>	<b>29-Jul-22</b>	<b>04-Apr-23</b>	<b>62</b>										
05-3950	Electrical and instrumentation works design (2.5.15)	247	247	0%	31-May-22	01-Feb-23	01-Aug-22	04-Apr-23	62										
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	232	5%	31-May-22	17-Jan-23	29-Jul-22	17-Mar-23	59										
<b>EPSP6612-WP6E-M54.05.02.06 DDA Water Treatment Plant Building (2.6)</b>		<b>267</b>	<b>245</b>		<b>01-Apr-21 A</b>	<b>30-Jan-23</b>	<b>08-Jun-22</b>	<b>07-Feb-23</b>	<b>8</b>										
05-4080	Electrical and instrumentation works design (2.6.15)	238	238	0%	31-May-22	23-Jan-23	11-Jun-22	03-Feb-23	11										
05-4090	Mechanical works design (2.6.16)	90	245	5%	01-Apr-21 A	30-Jan-23	08-Jun-22	07-Feb-23	8										
<b>EPSP6612-WP6E-M54.05.02.07 DDA Administration Building (2.7)</b>		<b>105</b>	<b>105</b>		<b>31-May-22</b>	<b>12-Sep-22</b>	<b>06-Jun-22</b>	<b>18-Sep-22</b>	<b>6</b>										
<b>EPSP6612-WP6E-M54.05.02.07.6 Building services design (excluding fire services installation design) (2.7.15)</b>		<b>105</b>	<b>105</b>		<b>31-May-22</b>	<b>12-Sep-22</b>	<b>06-Jun-22</b>	<b>18-Sep-22</b>	<b>6</b>										
05-4280-1	Building Management System (BMS)	105	105	0%	31-May-22	12-Sep-22	06-Jun-22	18-Sep-22	6										
<b>EPSP6612-WP6E-M54.05.02.9 DDA Air Cool Condensers Equipment (2.3.06)</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>01-Jun-22</b>	<b>17-Nov-22</b>	<b>81</b>										
<b>EPSP6612-WP6E-M54.05.02.9.7 Building services design (excluding fire services installation design) (2.3.06)</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>01-Jun-22</b>	<b>17-Nov-22</b>	<b>81</b>										
05-5510	Electrical Services and Lighting	90	90	0%	31-May-22	28-Aug-22	01-Jun-22	29-Aug-22	1										
05-5520	Plumbing	90	90	0%	31-May-22	28-Aug-22	20-Aug-22	17-Nov-22	81										
05-5530	ELV	90	90	0%	31-May-22	28-Aug-22	21-Jun-22	18-Sep-22	21										
05-5540	Building Management System (BMS)	90	90	0%	31-May-22	28-Aug-22	21-Jun-22	18-Sep-22	21										
<b>EPSP6612-WP6E-M54.05.02.1 DDA Chimney</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>21-Jun-22</b>	<b>18-Oct-22</b>	<b>51</b>										
<b>EPSP6612-WP6E-M54.05.02.1.1 Building services design (excluding fire services installation design)</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>21-Jun-22</b>	<b>18-Oct-22</b>	<b>51</b>										
05-6010(5a)	MVAC	90	90	0%	31-May-22	28-Aug-22	21-Jul-22	18-Oct-22	51										
05-6060-1(5a)	Building Management System (BMS)	90	90	0%	31-May-22	28-Aug-22	21-Jun-22	18-Sep-22	21										
<b>EPSP6612-WP6E-M54.05.02.10 DDA Roads and Utilities (2.10)</b>		<b>530</b>	<b>165</b>		<b>09-Oct-20 A</b>	<b>11-Nov-22</b>	<b>04-Jun-22</b>	<b>28-Aug-23</b>	<b>290</b>										
<b>EPSP6612-WP6E-M54.05.02.10.2 Sewerage design on the Artificial Island (2.10.14)</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>21-Jul-22</b>	<b>18-Oct-22</b>	<b>51</b>										

### 3-Month Rolling Programme (May 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
05-4430	Foul Sewerage	90	90	0%	31-May-22	28-Aug-22	21-Jul-22	18-Oct-22	51		31-May-22			
05-4440	Contaminated Sewerage	90	90	0%	31-May-22	28-Aug-22	21-Jul-22	18-Oct-22	51		31-May-22			
<b>EPSP6612-WP6E-M54.05.02.10.3 Drainage system design on the Artificial Island (2.10.15)</b>		<b>105</b>	<b>30</b>		<b>25-Nov-21 A</b>	<b>29-Jun-22</b>	<b>30-Jul-23</b>	<b>28-Aug-23</b>	<b>425</b>					
05-5320	First Flush Drainage System concept	105	30	45%	25-Nov-21 A	29-Jun-22	30-Jul-23	28-Aug-23	425				29-Jun-22, First Flush Drainage System concept, First Flush Drainag	
<b>EPSP6612-WP6E-M54.05.02.10.4 Water supply system design on the Artificial Island (2.10.16)</b>		<b>165</b>	<b>165</b>		<b>31-May-22</b>	<b>11-Nov-22</b>	<b>26-Jul-22</b>	<b>17-Nov-22</b>	<b>6</b>					
05-5250	Potable Water Distribution System	105	105	0%	31-May-22	12-Sep-22	05-Aug-22	17-Nov-22	66		31-May-22			
05-5260	Recycled Water System	105	105	0%	31-May-22	12-Sep-22	05-Aug-22	17-Nov-22	66		31-May-22			
05-5290	Water Tanks	90	90	0%	14-Aug-22	11-Nov-22	19-Aug-22	16-Nov-22	5				14-Aug-22	
05-5300	External FS Systems	105	105	0%	31-May-22	12-Sep-22	26-Jul-22	07-Nov-22	56		31-May-22			
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	105	0%	31-May-22	12-Sep-22	05-Aug-22	17-Nov-22	66		31-May-22			
<b>EPSP6612-WP6E-M54.05.02.10.6 Design of telecommunication and other utilities (2.10.18)</b>		<b>105</b>	<b>105</b>		<b>31-May-22</b>	<b>12-Sep-22</b>	<b>06-Jun-22</b>	<b>18-Sep-22</b>	<b>6</b>					
05-4590	Site Lighting Concept / Schematics	90	90	0%	31-May-22	28-Aug-22	20-Jun-22	17-Sep-22	20		31-May-22			
05-4640	Microwave transmission of FS direct link	105	105	0%	31-May-22	12-Sep-22	06-Jun-22	18-Sep-22	6		31-May-22			
<b>EPSP6612-WP6E-M54.05.02.10.7 Utility ducts/Pipebridges design (2.10.26)</b>		<b>455</b>	<b>90</b>		<b>09-Oct-20 A</b>	<b>28-Aug-22</b>	<b>04-Jun-22</b>	<b>01-Sep-22</b>	<b>4</b>					
<b>EPSP6612-WP6E-M54.05.02.10.7.3 Layout Plan for Pipe Bridge Network</b>		<b>90</b>	<b>24</b>		<b>09-Oct-20 A</b>	<b>23-Jun-22</b>	<b>09-Aug-22</b>	<b>01-Sep-22</b>	<b>70</b>					
05-7000	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	24	5%	09-Oct-20 A	23-Jun-22	09-Aug-22	01-Sep-22	70				23-Jun-22, Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3), Pipe Rack C1, C2, C	
<b>EPSP6612-WP6E-M54.05.02.10.7.1 Foundaion Plan for Pipe Bridge</b>		<b>455</b>	<b>90</b>		<b>09-Oct-20 A</b>	<b>28-Aug-22</b>	<b>04-Jun-22</b>	<b>01-Sep-22</b>	<b>4</b>					
05-7030	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	24	5%	09-Oct-20 A	23-Jun-22	09-Aug-22	01-Sep-22	70				23-Jun-22, Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3), Pipe Rack C1, C2, C	
05-7040	Pipebridge B	90	90	5%	31-May-22	28-Aug-22	04-Jun-22	01-Sep-22	4		31-May-22			
05-7050	Pipebridge C	90	90	0%	31-May-22	28-Aug-22	04-Jun-22	01-Sep-22	4		31-May-22			
<b>EPSP6612-WP6E-M54.05.02.10.7.2 Structure Plan for Pipe Bridge</b>		<b>320</b>	<b>90</b>		<b>09-Oct-20 A</b>	<b>28-Aug-22</b>	<b>04-Jun-22</b>	<b>01-Sep-22</b>	<b>4</b>					
05-7060	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	24	5%	09-Oct-20 A	23-Jun-22	09-Aug-22	01-Sep-22	70				23-Jun-22, Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3), Pipe Rack C1, C2, C	
05-7070	Pipebridge B	90	90	0%	31-May-22	28-Aug-22	04-Jun-22	01-Sep-22	4		31-May-22			
05-7080	Pipebridge C	90	90	0%	31-May-22	28-Aug-22	04-Jun-22	01-Sep-22	4		31-May-22			
<b>EPSP6612-WP6E-M54.05.02.11 DDA Architectural, Finishes and Landscaping Works (2.11)</b>		<b>165</b>	<b>165</b>		<b>13-Jan-21 A</b>	<b>11-Nov-22</b>	<b>06-Jun-22</b>	<b>17-Nov-22</b>	<b>6</b>					
<b>EPSP6612-WP6E-M54.05.02.11.1 External and internal finishes design</b>		<b>165</b>	<b>165</b>		<b>13-Jan-21 A</b>	<b>11-Nov-22</b>	<b>06-Jun-22</b>	<b>17-Nov-22</b>	<b>6</b>					
05-4680	External and internal finishes design for ACC Equipment Yard	90	90	0%	14-Aug-22	11-Nov-22	20-Aug-22	17-Nov-22	6				14-Aug-22	
05-4690	External and internal finishes design for Turbine Hall Building	90	90	0%	31-May-22	28-Aug-22	09-Aug-22	06-Nov-22	70		31-May-22			
05-4700	External and internal finishes design for CCCW Building	90	90	0%	31-May-22	28-Aug-22	11-Jul-22	08-Oct-22	41		31-May-22			
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	60	60	0%	31-May-22	29-Jul-22	06-Jun-22	04-Aug-22	6		31-May-22		29-Jul-22, External and internal fini	
05-4770	External and internal finishes design for the IWMF Substation (2.11.20)	90	30	0%	13-Jan-21 A	29-Jun-22	19-Jul-22	17-Aug-22	49				29-Jun-22, External and internal finishes design for the IWMF Substa	
<b>EPSP6612-WP6E-M54.05.02.11.10 Facade Structural Design</b>		<b>90</b>	<b>90</b>		<b>31-May-22</b>	<b>28-Aug-22</b>	<b>09-Jul-22</b>	<b>06-Oct-22</b>	<b>39</b>					
05-8010(M45)	IWMF Sub-station	90	90	0%	31-May-22	28-Aug-22	09-Jul-22	06-Oct-22	39		31-May-22			
<b>EPSP6612-WP6E-M54.05.02.12 DDA Testing and Commissioning (2.12)</b>		<b>90</b>	<b>150</b>		<b>23-Apr-19 A</b>	<b>30-May-23</b>	<b>02-May-23</b>	<b>28-Sep-23</b>	<b>121</b>					
05-4810-1(5a)	Factory Acceptance Testing plan (2.12.09.02-07) (8 Packages)	90	150	5%	23-Apr-19 A	30-May-23	02-May-23	28-Sep-23	121					
<b>EPSP6612-WP6E-M54.05.02.13 DDA Transportation Facilities for the Operation (2.13)</b>		<b>366</b>	<b>366</b>		<b>31-May-22</b>	<b>31-May-23</b>	<b>11-Jun-22</b>	<b>11-Jun-23</b>	<b>11</b>					
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	341	341	0%	25-Jun-22	31-May-23	06-Jul-22	11-Jun-23	11				25-Jun-22	
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	366	366	0%	31-May-22	31-May-23	11-Jun-22	11-Jun-23	11		31-May-22			
<b>EPSP6612-WP6E-M54.06 Procurement of Major Equipment</b>		<b>1605</b>	<b>538</b>		<b>01-Mar-18 A</b>	<b>19-Nov-23</b>	<b>18-Mar-22</b>	<b>25-Dec-23</b>	<b>36</b>					
<b>EPSP6612-WP6E-M54.06.1 Off-site Fabrication of Incineration Modules</b>		<b>1377</b>	<b>271</b>		<b>29-Jun-18 A</b>	<b>25-Feb-23</b>	<b>18-Mar-22</b>	<b>29-Jun-23</b>	<b>124</b>					
<b>EPSP6612-WP6E-M54.06.1.25 Material Procurement</b>		<b>1216</b>	<b>90</b>		<b>29-Jun-18 A</b>	<b>28-Aug-22</b>	<b>01-Nov-22</b>	<b>29-Jun-23</b>	<b>305</b>					
06-1000-1(1)	Mechanical Equipment Material Submission and Approval	180	0	58%	09-Jul-18 A	31-May-22	01-Nov-22	01-Nov-22	155				31-May-22, Mechanical Equipment Material Submission and Approval, Mechanical Equipment Material	

### 3-Month Rolling Programme (May 2022)





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
A26030	PFab 1-Line 1 - Instrument Tubing Installation	75	75	0%	31-Jul-22	13-Oct-22	18-May-22	31-Jul-22	-74				31-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.26.M1.6 Insulation</b>		150	150		04-Aug-22	31-Dec-22	22-May-22	18-Oct-22	-74					
06-TPU-1-1220	PFab 1-Line 1 - Insulation	150	150	0%	04-Aug-22	31-Dec-22	22-May-22	18-Oct-22	-74				04-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.26.M2 Pfab 1- Line 2</b>		538	203		18-Sep-20 A	19-Dec-22	05-Apr-22	08-Nov-22	-41					
<b>EPSP6612-WP6E-M54.06.1.26.M2.9 Structure Fabrication</b>		200	121		09-Nov-20 A	28-Sep-22	06-Apr-22	08-Nov-22	41					
06-TPU-2-1020	PFab 1-Line 2 - Tertiary Structure Fabrication	200	121	39.5%	09-Nov-20 A	28-Sep-22	11-Jul-22	08-Nov-22	41					
06-TPU-2-1070	PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	109	2	98.17%	08-Oct-21 A	01-Jun-22	06-Apr-22	07-Apr-22	-55					
<b>EPSP6612-WP6E-M54.06.1.26.M2.1 Structure Erection</b>		132	152		14-Jan-22 A	29-Oct-22	08-Apr-22	08-Nov-22	10					
06-TPU-2-1090	PFab 1-Line 2 - Tertiary Structure Erection	90	152	0%	14-Jan-22 A	29-Oct-22	10-Jun-22	08-Nov-22	10					
06-TPU-2-1220	PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	03-Jun-22*	02-Jul-22	08-Apr-22	07-May-22	-56				03-Jun-22*	02-Jul-22, Pfab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Prim
<b>EPSP6612-WP6E-M54.06.1.26.M2.10 Mechanical Fabrication</b>		270	19		18-Sep-20 A	18-Jun-22	19-Apr-22	07-May-22	-42					
06-TPU-2-1000	PFab 1-Line 2 - Mechanical Fabrication (By yard)	270	19	92.96%	18-Sep-20 A	18-Jun-22	19-Apr-22	07-May-22	-42					
<b>EPSP6612-WP6E-M54.06.1.26.M2.2 Mechanical Erection</b>		212	113		04-Feb-22 A	20-Sep-22	05-Apr-22	26-Jul-22	-56					
06-TPU-2-1100	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	45	43.75%	04-Feb-22 A	14-Jul-22	12-Jun-22	26-Jul-22	12				14-Jul-22, Pfab 1-Line 2 - Mechanical Installation -	
06-TPU-2-1120	PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	52	35%	25-Feb-22 A	21-Jul-22	05-Jun-22	26-Jul-22	5				21-Jul-22, Pfab 1-Line 2 - Mechanical Instal	
06-TPU-2-1140	PFab 1-Line 2 - Mechanical Installation - Boiler Pre-Assembly	88	33	62.5%	07-Apr-22 A	02-Jul-22	05-Apr-22	07-May-22	-56					PFab 1-Line 2 - Mechanical Installation - Boiler Pre-Assembly, 02
06-TPU-2-1160	PFab 1-Line 2 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	31-May-22*	18-Aug-22	08-May-22	26-Jul-22	-23				31-May-22*	18-Aug-22, P
06-TPU-2-1200	PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	31-May-22	18-Aug-22	08-May-22	26-Jul-22	-23				31-May-22	18-Aug-22, P
06-TPU-2-1230	PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	03-Jul-22	20-Sep-22	08-May-22	26-Jul-22	-56				03-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.26.M2.11 Piping Fabrication</b>		180	72		09-Mar-21 A	10-Aug-22	13-Apr-22	23-Jun-22	-48					
06-TPU-2-1030	PFab 1-Line 2 - Piping Fabrication	180	72	60%	09-Mar-21 A	10-Aug-22	13-Apr-22	23-Jun-22	-48					PFab 1-Line 2 - Piping
<b>EPSP6612-WP6E-M54.06.1.26.M2.3 Piping Installation</b>		150	150		08-Jun-22	04-Nov-22	13-Apr-22	09-Sep-22	-56					
06-TPU-2-1170	PFab 1-Line 2 - Piping Installation	150	150	0%	08-Jun-22	04-Nov-22	13-Apr-22	09-Sep-22	-56				08-Jun-22	
<b>EPSP6612-WP6E-M54.06.1.26.M2.12 E&amp;I Fabrication</b>		180	149		14-Apr-22 A	26-Oct-22	18-Apr-22	13-Sep-22	-43					
06-TPU-2-1150	PFab 1-Line 2 - E&I Fabrication	180	149	17.22%	14-Apr-22 A	26-Oct-22	18-Apr-22	13-Sep-22	-43					
<b>EPSP6612-WP6E-M54.06.1.26.M2.4 E&amp;I Installation</b>		160	160		13-Jun-22	19-Nov-22	18-Apr-22	24-Sep-22	-56					
06-TPU-2-1190	PFab 1-Line 2 - E&I Support Installation	75	75	0%	13-Jun-22*	26-Aug-22	18-Apr-22	01-Jul-22	-56				13-Jun-22*	26-
06-TPU-2-1190-1(M54)	PFab 1-Line 2 - E&I Cable Ladder Erection	75	75	0%	04-Jul-22	16-Sep-22	09-May-22	22-Jul-22	-56	Extracted activity			04-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.26.M2.4.1 Electrical</b>		140	140		03-Jul-22	19-Nov-22	24-May-22	24-Sep-22	-56					
A26070	PFab 1-Line 2 - Electrical Cable Pulling and Termination	110	110	0%	02-Aug-22	19-Nov-22	07-Jun-22	24-Sep-22	-56				02-Aug-22	
A26080	PFab 1-Line 2 - Electrical Equipment Installation	75	75	0%	19-Jul-22	01-Oct-22	24-May-22	06-Aug-22	-56				19-Jul-22	
A26090	PFab 1-Line 2 - Electrical Heat Tracing Installation	75	75	0%	19-Jul-22	01-Oct-22	24-May-22	06-Aug-22	-56				19-Jul-22	
A26130	PFab 1-Line 2 - MCC room installation	75	75	0%	03-Jul-22	15-Sep-22	24-May-22	06-Aug-22	-40				03-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.26.M2.4.2 Instrument</b>		124	124		19-Jul-22	19-Nov-22	24-May-22	24-Sep-22	-56					
A26100	PFab 1-Line 2 - Instrument Cable Pulling and Termination	110	110	0%	02-Aug-22	19-Nov-22	07-Jun-22	24-Sep-22	-56				02-Aug-22	
A26110	PFab 1-Line 2 - Instrument Equipment Installation	75	75	0%	19-Jul-22	01-Oct-22	24-May-22	06-Aug-22	-56				19-Jul-22	
A26120	PFab 1-Line 2 - Instrument Tubing Installation	75	75	0%	19-Jul-22	01-Oct-22	24-May-22	06-Aug-22	-56				19-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.26.M2.6 Insulation</b>		150	150		23-Jul-22	19-Dec-22	28-May-22	24-Oct-22	-56					
06-TPU-2-1210	PFab 1-Line 2 - Insulation	150	150	0%	23-Jul-22	19-Dec-22	28-May-22	24-Oct-22	-56				23-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.26.M3 Pfab 1- Line 3</b>		616	249		18-Sep-20 A	03-Feb-23	19-Apr-22	07-Jan-23	-27					
<b>EPSP6612-WP6E-M54.06.1.26.M3.9 Structure Fabrication</b>		200	149		26-Nov-20 A	26-Oct-22	27-Apr-22	07-Jan-23	73					
06-TPU-3-1020	PFab 1-Line 3 - Tertiary Structure Fabrication	200	149	25.5%	26-Nov-20 A	26-Oct-22	12-Aug-22	07-Jan-23	73					

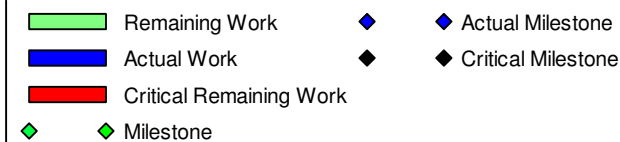
3-Month Rolling Programme (May 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone    
  Actual Milestone    
  Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
06-TPU-3-1080	PFab 1-Line 3 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	109	8	92.66%	11-Nov-21 A	07-Jun-22	27-Apr-22	04-May-22	-34					
<b>EPSP6612-WP6E-M54.06.1.26.M3.1 Structure Erection</b>		183	210		14-Jan-22 A	26-Dec-22	19-Apr-22	07-Jan-23	12					
06-TPU-3-1090	PFab 1-Line 3 - Tertiary Structure Erection	90	210	0%	14-Jan-22 A	26-Dec-22	12-Jun-22	07-Jan-23	12					
06-TPU-3-1100	PFab 1-Line 3 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	11	81.67%	11-Feb-22 A	10-Jun-22	19-Apr-22	29-Apr-22	-42					
06-TPU-3-1130	PFab 1-Line 3 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	16	64.44%	05-May-22 A	15-Jun-22	19-Apr-22	04-May-22	-42					
06-TPU-3-1160	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	16-Jun-22	15-Jul-22	05-May-22	03-Jun-22	-42					
06-TPU-3-1210	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	16-Jul-22	14-Aug-22	04-Jun-22	03-Jul-22	-42					
<b>EPSP6612-WP6E-M54.06.1.26.M3.10 Mechanical Fabrication</b>		270	48		18-Sep-20 A	17-Jul-22	17-May-22	03-Jul-22	-14					
06-TPU-3-1000	PFab 1-Line 3 - Mechanical Fabrication (By yard)	270	48	82.22%	18-Sep-20 A	17-Jul-22	17-May-22	03-Jul-22	-14					
<b>EPSP6612-WP6E-M54.06.1.26.M3.2 Mechanical Erection</b>		248	156		03-Mar-22 A	02-Nov-22	19-Apr-22	21-Sep-22	-42					
06-TPU-3-1110	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	52	35%	03-Mar-22 A	21-Jul-22	01-Aug-22	21-Sep-22	62					
06-TPU-3-1120	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	80	0%	31-May-22	18-Aug-22	04-Jul-22	21-Sep-22	34					
06-TPU-3-1140	PFab 1-Line 3 - Mechanical Installation - Boiler Pre Assembly	105	76	27.62%	01-Apr-22 A	14-Aug-22	19-Apr-22	03-Jul-22	-42					
06-TPU-3-1150	PFab 1-Line 3 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	04-Jun-22	22-Aug-22	04-Jul-22	21-Sep-22	30					
06-TPU-3-1190	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	01-Jul-22	18-Sep-22	04-Jul-22	21-Sep-22	3					
06-TPU-3-1230	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	15-Aug-22	02-Nov-22	04-Jul-22	21-Sep-22	-42					
<b>EPSP6612-WP6E-M54.06.1.26.M3.11 Piping Fabrication</b>		180	6		09-Mar-21 A	05-Jun-22	09-Jun-22	14-Jun-22	9					
06-TPU-3-1030	PFab 1-Line 3 - Piping Fabrication	180	6	96.67%	09-Mar-21 A	05-Jun-22	09-Jun-22	14-Jun-22	9					
<b>EPSP6612-WP6E-M54.06.1.26.M3.3 Piping Installation</b>		150	150		21-Jul-22	17-Dec-22	09-Jun-22	05-Nov-22	-42					
06-TPU-3-1170	PFab 1-Line 3 - Piping Installation	150	150	0%	21-Jul-22	17-Dec-22	09-Jun-22	05-Nov-22	-42					
<b>EPSP6612-WP6E-M54.06.1.26.M3.12 E&amp;I Fabrication</b>		180	190		14-Apr-22 A	06-Dec-22	14-Jun-22	20-Dec-22	14					
06-TPU-3-1180	PFab 1-Line 3 - E&I Fabrication	180	190	0%	14-Apr-22 A	06-Dec-22	14-Jun-22	20-Dec-22	14					
<b>EPSP6612-WP6E-M54.06.1.26.M3.4 E&amp;I Installation</b>		160	160		26-Jul-22	01-Jan-23	14-Jun-22	20-Nov-22	-42					
06-TPU-3-1200	PFab 1-Line 3 - E&I Support installation	75	75	0%	26-Jul-22*	08-Oct-22	14-Jun-22	27-Aug-22	-42					
06-TPU-3-1200-1(M54)	PFab 1-Line 3 - E&I Cable Ladder Erection	75	75	0%	16-Aug-22	29-Oct-22	05-Jul-22	17-Sep-22	-42	Extracted activity				
<b>EPSP6612-WP6E-M54.06.1.26.M3.4.1 Electrical</b>		140	140		15-Aug-22	01-Jan-23	20-Jul-22	20-Nov-22	-42					
A26160	PFab 1-Line 3 - Electrical Cable Pulling and Termination	110	110	0%	14-Sep-22	01-Jan-23	03-Aug-22	20-Nov-22	-42					
A26170	PFab 1-Line 3 - Electrical Equipment Installation	75	75	0%	31-Aug-22	13-Nov-22	20-Jul-22	02-Oct-22	-42					
A26180	PFab 1-Line 3 - Electrical Heat Tracing Installation	75	75	0%	31-Aug-22	13-Nov-22	22-Jul-22	05-Oct-22	-39					
A26220	PFab 1-Line 3 - MCC room installation	75	75	0%	15-Aug-22	28-Oct-22	20-Jul-22	02-Oct-22	-26					
<b>EPSP6612-WP6E-M54.06.1.26.M3.4.2 Instrument</b>		124	124		31-Aug-22	01-Jan-23	20-Jul-22	20-Nov-22	-42					
A26190	PFab 1-Line 3 - Instrument Cable Pulling and Termination	110	110	0%	14-Sep-22	01-Jan-23	03-Aug-22	20-Nov-22	-42					
A26200	PFab 1-Line 3 - Instrument Equipment Installation	75	75	0%	31-Aug-22	13-Nov-22	20-Jul-22	02-Oct-22	-42					
A26210	PFab 1-Line 3 - Instrument Tubing Installation	75	75	0%	31-Aug-22	13-Nov-22	22-Jul-22	05-Oct-22	-39					
<b>EPSP6612-WP6E-M54.06.1.26.M3.6 Insulation</b>		150	150		07-Sep-22	03-Feb-23	27-Jul-22	23-Dec-22	-42					
06-TPU-3-1220	PFab 1-Line 3 - Insulation	150	150	0%	07-Sep-22	03-Feb-23	27-Jul-22	23-Dec-22	-42					
<b>EPSP6612-WP6E-M54.06.1.26.M4 Pfab 1- Line 4</b>		580	245		18-Sep-20 A	30-Jan-23	30-Apr-22	14-Jan-23	-16					
<b>EPSP6612-WP6E-M54.06.1.26.M4.9 Structure Fabrication</b>		200	145		10-Dec-20 A	22-Oct-22	23-Aug-22	14-Jan-23	84					
06-TPU-4-1010	PFab 1-Line 4 - Tertiary Structure Fabrication	200	145	27.5%	10-Dec-20 A	22-Oct-22	23-Aug-22	14-Jan-23	84					
<b>EPSP6612-WP6E-M54.06.1.26.M4.1 Structure Erection</b>		253	235		08-Mar-22 A	20-Jan-23	30-Apr-22	14-Jan-23	-6					
06-TPU-4-1130	PFab 1-Line 4 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	4	91.11%	08-Mar-22 A	03-Jun-22	06-May-22	09-May-22	-25					
06-TPU-4-1150	PFab 1-Line 4 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	15	50%	20-Apr-22 A	14-Jun-22	30-Apr-22	14-May-22	-31					

3-Month Rolling Programme (May 2022)





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
06-TPU-4-1190	PFab 1-Line 4 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	15-Jun-22	14-Jul-22	15-May-22	13-Jun-22	-31					
06-TPU-4-1230	PFab 1-Line 4 - Tertiary Structure Erection	90	235	0%	01-Apr-22 A	20-Jan-23	25-May-22	14-Jan-23	-6					
<b>EPSP6612-WP6E-M54.06.1.26.M4.10 Mechanical Fabrication</b>		270	98		18-Sep-20 A	05-Sep-22	17-Jun-22	22-Sep-22	17					
06-TPU-4-1000	PFab 1-Line 4 - Mechanical Fabrication (By yard)	270	98	63.7%	18-Sep-20 A	05-Sep-22	17-Jun-22	22-Sep-22	17					
<b>EPSP6612-WP6E-M54.06.1.26.M4.2 Mechanical Erection</b>		184	153		09-Jan-22 A	30-Oct-22	14-May-22	29-Sep-22	-31					
06-TPU-4-1090	PFab 1-Line 4 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	2	97.5%	09-Jan-22 A	01-Jun-22	28-Sep-22	29-Sep-22	120					
06-TPU-4-1110	PFab 1-Line 4 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	52	35%	21-Feb-22 A	21-Jul-22	09-Aug-22	29-Sep-22	70					
06-TPU-4-1120	PFab 1-Line 4 - Mechanical Installation - Boiler Pre Assembly	125	46	63.2%	25-Feb-22 A	15-Jul-22	14-May-22	28-Jun-22	-17					
06-TPU-4-1140	PFab 1-Line 4 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	31-May-22	18-Aug-22	12-Jul-22	29-Sep-22	42					
06-TPU-4-1170	PFab 1-Line 4 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	31-May-22	18-Aug-22	12-Jul-22	29-Sep-22	42					
06-TPU-4-1220	PFab 1-Line 4 - Mechanical Installation - Boiler Lifting & Installation	108	108	0%	15-Jul-22	30-Oct-22	14-Jun-22	29-Sep-22	-31					
<b>EPSP6612-WP6E-M54.06.1.26.M4.11 Piping Fabrication</b>		180	86		09-Mar-21 A	24-Aug-22	17-Jun-22	10-Sep-22	17					
06-TPU-4-1040	PFab 1-Line 4 - Piping Fabrication	180	86	52.22%	09-Mar-21 A	24-Aug-22	17-Jun-22	10-Sep-22	17					
<b>EPSP6612-WP6E-M54.06.1.26.M4.3 Piping Installation</b>		150	150		18-Jul-22	14-Dec-22	17-Jun-22	13-Nov-22	-31					
06-TPU-4-1180	PFab 1-Line 4 - Piping Installation	150	150	0%	18-Jul-22	14-Dec-22	17-Jun-22	13-Nov-22	-31					
<b>EPSP6612-WP6E-M54.06.1.26.M4.12 E&amp;I Fabrication</b>		180	165		14-Apr-22 A	11-Nov-22	24-Jun-22	05-Dec-22	24					
06-TPU-4-1160	PFab 1-Line 4 - E&I Fabrication	180	165	8.33%	14-Apr-22 A	11-Nov-22	24-Jun-22	05-Dec-22	24					
<b>EPSP6612-WP6E-M54.06.1.26.M4.4 E&amp;I Installation</b>		160	160		25-Jul-22	31-Dec-22	24-Jun-22	30-Nov-22	-31					
06-TPU-4-1200	PFab 1-Line 4 - E&I Support Installation	75	75	0%	25-Jul-22*	07-Oct-22	24-Jun-22	06-Sep-22	-31					
06-TPU-4-1200-1(M54)	PFab 1-Line 4 - E&I Cable Ladder Erection	75	75	0%	15-Aug-22*	28-Oct-22	15-Jul-22	27-Sep-22	-31	Extracted activity				
<b>EPSP6612-WP6E-M54.06.1.26.M4.4.1 Electrical</b>		140	140		14-Aug-22	31-Dec-22	30-Jul-22	30-Nov-22	-31					
A26250	PFab 1-Line 4 - Electrical Cable Pulling and Termination	110	110	0%	13-Sep-22	31-Dec-22	13-Aug-22	30-Nov-22	-31					
A26260	PFab 1-Line 4 - Electrical Equipment Installation	75	75	0%	30-Aug-22	12-Nov-22	30-Jul-22	12-Oct-22	-31					
A26270	PFab 1-Line 4 - Electrical Heat Tracing Installation	75	75	0%	30-Aug-22	12-Nov-22	30-Jul-22	12-Oct-22	-31					
A26310	PFab 1-Line 4 - MCC room installation	75	75	0%	14-Aug-22	27-Oct-22	30-Jul-22	12-Oct-22	-15					
<b>EPSP6612-WP6E-M54.06.1.26.M4.4.2 Instrument</b>		124	124		30-Aug-22	31-Dec-22	30-Jul-22	30-Nov-22	-31					
A26280	PFab 1-Line 4 - Instrument Cable Pulling and Termination	110	110	0%	13-Sep-22	31-Dec-22	13-Aug-22	30-Nov-22	-31					
A26290	PFab 1-Line 4 - Instrument Equipment Installation	75	75	0%	30-Aug-22	12-Nov-22	30-Jul-22	12-Oct-22	-31					
A26300	PFab 1-Line 4 - Instrument Tubing Installation	75	75	0%	30-Aug-22	12-Nov-22	30-Jul-22	12-Oct-22	-31					
<b>EPSP6612-WP6E-M54.06.1.26.M4.6 Insulation</b>		150	150		03-Sep-22	30-Jan-23	03-Aug-22	30-Dec-22	-31					
06-TPU-4-1210	PFab 1-Line 4 - Insulation	150	150	0%	03-Sep-22	30-Jan-23	03-Aug-22	30-Dec-22	-31					
<b>EPSP6612-WP6E-M54.06.1.26.M5 PFab 1- Line 5</b>		573	254		18-Sep-20 A	08-Feb-23	05-May-22	15-Mar-23	35					
<b>EPSP6612-WP6E-M54.06.1.26.M5.9 Structure Fabrication</b>		200	165		11-Jan-21 A	11-Nov-22	02-Oct-22	15-Mar-23	124					
06-TPU-5-1020	PFab 1-Line 5 - Tertiary Structure Fabrication	200	165	17.5%	11-Jan-21 A	11-Nov-22	02-Oct-22	15-Mar-23	124					
<b>EPSP6612-WP6E-M54.06.1.26.M5.1 Structure Erection</b>		260	254		14-Jan-22 A	08-Feb-23	05-May-22	15-Mar-23	35					
06-TPU-5-1090	PFab 1-Line 5 - Tertiary Structure Erection	90	254	0%	14-Jan-22 A	08-Feb-23	05-Jul-22	15-Mar-23	35					
06-TPU-5-1110	PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	16	73.33%	12-Mar-22 A	15-Jun-22	05-May-22	20-May-22	-26					
06-TPU-5-1140	PFab 1-Line 5 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	43	43	0%	02-Jun-22*	14-Jul-22	07-May-22	18-Jun-22	-26					
06-TPU-5-1170	PFab 1-Line 5 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	15-Jul-22	13-Aug-22	19-Jun-22	18-Jul-22	-26					
06-TPU-5-1210	PFab 1-Line 5 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	14-Aug-22	12-Sep-22	19-Jul-22	17-Aug-22	-26					
<b>EPSP6612-WP6E-M54.06.1.26.M5.10 Mechanical Fabrication</b>		270	92		18-Sep-20 A	30-Aug-22	02-Jun-22	01-Sep-22	2					
06-TPU-5-1000	PFab 1-Line 5 - Mechanical Fabrication (By yard)	270	92	65.93%	18-Sep-20 A	30-Aug-22	02-Jun-22	01-Sep-22	2					

3-Month Rolling Programme (May 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
06-FGC-1-1080	PFab 2-Line 1 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	4	93.33%	23-Dec-21 A	03-Jun-22	16-Jun-22	19-Jun-22	16					
06-FGC-1-1110	PFab 2-Line 1 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	26	56.67%	15-Mar-22 A	25-Jun-22	05-Apr-22	30-Apr-22	-56					
06-FGC-1-1160	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	26-Jun-22	24-Aug-22	01-May-22	29-Jun-22	-56					
<b>EPSP6612-WP6E-M54.06.1.7.M1.10 Mechanical Fabrication</b>		270	10		21-Dec-20 A	09-Jun-22	06-May-22	15-May-22	-25					
06-FGC-1-1000	PFab 2-Line 1 - Mechanical Fabrication (By yard)	270	10	96.3%	21-Dec-20 A	09-Jun-22	06-May-22	15-May-22	-25					
<b>EPSP6612-WP6E-M54.06.1.7.M1.2 Mechanical Erection</b>		179	136		07-Jan-22 A	13-Oct-22	20-Jun-22	18-Aug-22	-56					
06-FGC-1-1090	PFab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	19	68.33%	07-Jan-22 A	18-Jun-22	31-Jul-22	18-Aug-22	61					
06-FGC-1-1100	PFab 2-Line 1 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	04-Mar-22 A	02-Aug-22	20-Jun-22	18-Aug-22	16					
06-FGC-1-1170	PFab 2-Line 1 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	26-Jun-22	24-Aug-22	20-Jun-22	18-Aug-22	-6					
06-FGC-1-1200	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	25-Aug-22	13-Oct-22	30-Jun-22	18-Aug-22	-56					
<b>EPSP6612-WP6E-M54.06.1.7.M1.11 Piping Fabrication</b>		180	147		29-May-21 A	24-Oct-22	06-May-22	29-Sep-22	-25					
06-FGC-1-1030	PFab 2-Line 1 - Piping Fabrication	180	147	18.33%	29-May-21 A	24-Oct-22	06-May-22	29-Sep-22	-25					
<b>EPSP6612-WP6E-M54.06.1.7.M1.3 Piping Installation</b>		150	150		01-Jul-22	27-Nov-22	06-May-22	02-Oct-22	-56					
06-FGC-1-1140	PFab 2-Line 1 - Piping Installation	150	150	0%	01-Jul-22	27-Nov-22	06-May-22	02-Oct-22	-56					
<b>EPSP6612-WP6E-M54.06.1.7.M1.12 E&amp;I Fabrication</b>		180	180		14-Apr-22 A	26-Nov-22	11-May-22	06-Nov-22	-20					
06-FGC-1-1130	PFab 2-Line 1 - E&I Fabrication	180	180	0%	14-Apr-22 A	26-Nov-22	11-May-22	06-Nov-22	-20					
<b>EPSP6612-WP6E-M54.06.1.7.M1.4 E&amp;I Installation</b>		160	160		06-Jul-22	12-Dec-22	11-May-22	17-Oct-22	-56					
06-FGC-1-1150	PFab 2-Line 1 - E&I Support Installation	75	75	0%	06-Jul-22*	18-Sep-22	11-May-22	24-Jul-22	-56					
06-FGC-1-1150-1(M54)	PFab 2-Line 1 - E&I Cable Ladder Erection	75	75	0%	27-Jul-22	09-Oct-22	01-Jun-22	14-Aug-22	-56	Extracted activity				
<b>EPSP6612-WP6E-M54.06.1.7.M1.4.1 Electrical</b>		140	140		26-Jul-22	12-Dec-22	16-Jun-22	17-Oct-22	-56					
A26520	PFab 2-Line 1 - Electrical Cable Pulling and Termination	110	110	0%	25-Aug-22	12-Dec-22	30-Jun-22	17-Oct-22	-56					
A26530	PFab 2-Line 1 - Electrical Equipment Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					
A26540	PFab 2-Line 1 - Electrical Heat Tracing Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					
A26580	PFab 2-Line 1 - MCC room installation	75	75	0%	26-Jul-22	08-Oct-22	16-Jun-22	29-Aug-22	-40					
<b>EPSP6612-WP6E-M54.06.1.7.M1.4.2 Instrument</b>		124	124		11-Aug-22	12-Dec-22	16-Jun-22	17-Oct-22	-56					
A26550	PFab 2-Line 1 - Instrument Cable Pulling and Termination	110	110	0%	25-Aug-22	12-Dec-22	30-Jun-22	17-Oct-22	-56					
A26560	PFab 2-Line 1 - Instrument Equipment Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					
A26570	PFab 2-Line 1 - Instrument Tubing Installation	75	75	0%	11-Aug-22	24-Oct-22	16-Jun-22	29-Aug-22	-56					
<b>EPSP6612-WP6E-M54.06.1.7.M1.6 Insulation</b>		150	150		30-Aug-22	26-Jan-23	05-Jul-22	01-Dec-22	-56					
06-FGC-1-1180	PFab 2-Line 1 - Insulation	150	150	0%	30-Aug-22	26-Jan-23	05-Jul-22	01-Dec-22	-56					
<b>EPSP6612-WP6E-M54.06.1.7.M2 PFab 2 - Line 2</b>		565	230		05-Jan-21 A	15-Jan-23	23-Apr-22	08-Dec-22	-38					
<b>EPSP6612-WP6E-M54.06.1.7.M2.9 Structure Fabrication</b>		180	114		22-Oct-21 A	21-Sep-22	13-Jun-22	04-Oct-22	13					
06-FGC-2-1080	PFab 2-Line 2 - Tertiary Structure Fabrication	180	114	36.67%	22-Oct-21 A	21-Sep-22	13-Jun-22	04-Oct-22	13					
<b>EPSP6612-WP6E-M54.06.1.7.M2.1 Structure Erection</b>		211	72		09-Dec-21 A	10-Aug-22	23-Apr-22	21-Jul-22	-20					
06-FGC-2-1090	PFab 2-Line 2 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	10	83.33%	09-Dec-21 A	09-Jun-22	12-Jul-22	21-Jul-22	42					
06-FGC-2-1120	PFab 2-Line 2 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	16	73.33%	16-Mar-22 A	15-Jun-22	23-Apr-22	08-May-22	-38					
06-FGC-2-1170	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	72	0%	09-Apr-22 A	10-Aug-22	23-Apr-22	03-Jul-22	-38					
<b>EPSP6612-WP6E-M54.06.1.7.M2.10 Mechanical Fabrication</b>		270	35		05-Jan-21 A	04-Jul-22	10-May-22	13-Jun-22	-21					
06-FGC-2-1000	PFab 2-Line 2 - Mechanical Fabrication (By yard)	270	35	87.04%	05-Jan-21 A	04-Jul-22	10-May-22	13-Jun-22	-21					
<b>EPSP6612-WP6E-M54.06.1.7.M2.2 Mechanical Erection</b>		153	122		02-Jan-22 A	29-Sep-22	24-Jun-22	22-Aug-22	-38					
06-FGC-2-1100	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Jun-22	27-Jul-22	22-Aug-22	57					
06-FGC-2-1110	PFab 2-Line 2 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	32	46.67%	25-Feb-22 A	11-Jul-22	22-Jul-22	22-Aug-22	42					

3-Month Rolling Programme (May 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
06-FGC-2-1150	PFab 2-Line 2 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	16-Jun-22	14-Aug-22	24-Jun-22	22-Aug-22	8			16-Jun-22		14-Aug-22, Pfab
06-FGC-2-1200	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	11-Aug-22	29-Sep-22	04-Jul-22	22-Aug-22	-38				11-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.7.M2.11 Piping Fabrication</b>		180	106		03-Jun-21 A	13-Sep-22	10-May-22	23-Aug-22	-21					
06-FGC-2-1050	PFab 2-Line 2 - Piping Fabrication	180	106	41.11%	03-Jun-21 A	13-Sep-22	10-May-22	23-Aug-22	-21					
<b>EPSP6612-WP6E-M54.06.1.7.M2.3 Piping Installation</b>		150	150		17-Jun-22	13-Nov-22	10-May-22	06-Oct-22	-38					
06-FGC-2-1140	PFab 2-Line 2 - Piping Installation	150	150	0%	17-Jun-22	13-Nov-22	10-May-22	06-Oct-22	-38			17-Jun-22		
<b>EPSP6612-WP6E-M54.06.1.7.M2.12 E&amp;I Fabrication</b>		180	160		14-Apr-22 A	06-Nov-22	18-May-22	24-Oct-22	-13					
06-FGC-2-1130	PFab 2-Line 2 - E&I Fabrication	180	160	11.11%	14-Apr-22 A	06-Nov-22	18-May-22	24-Oct-22	-13					
<b>EPSP6612-WP6E-M54.06.1.7.M2.4 E&amp;I Installation</b>		160	160		25-Jun-22	01-Dec-22	18-May-22	24-Oct-22	-38					
06-FGC-2-1160	PFab 2-Line 2 - E&I Support Installation	75	75	0%	25-Jun-22*	07-Sep-22	18-May-22	31-Jul-22	-38			25-Jun-22*		
06-FGC-2-1160-1(M54)	PFab 2-Line 2 - E&I Cable Ladder Erection	75	75	0%	16-Jul-22	28-Sep-22	08-Jun-22	21-Aug-22	-38	Extracted activity			16-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.7.M2.4.1 Electrical</b>		124	124		31-Jul-22	01-Dec-22	23-Jun-22	24-Oct-22	-38					
A26610	PFab 2-Line 2 - Electrical Cable Pulling and Termination	110	110	0%	14-Aug-22	01-Dec-22	07-Jul-22	24-Oct-22	-38					14-Aug-22
A26620	PFab 2-Line 2 - Electrical Equipment Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	05-Sep-22	-38					31-Jul-22
A26630	PFab 2-Line 2 - Electrical Heat Tracing Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	05-Sep-22	-38					31-Jul-22
A26670	PFab 2-Line 2 - MCC room installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	05-Sep-22	-38					31-Jul-22
<b>EPSP6612-WP6E-M54.06.1.7.M2.4.2 Instrument</b>		124	124		31-Jul-22	01-Dec-22	23-Jun-22	24-Oct-22	-38					
A26640	PFab 2-Line 2 - Instrument Cable Pulling and Termination	110	110	0%	14-Aug-22	01-Dec-22	07-Jul-22	24-Oct-22	-38					14-Aug-22
A26650	PFab 2-Line 2 - Instrument Equipment Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	05-Sep-22	-38					31-Jul-22
A26660	PFab 2-Line 2 - Instrument Tubing Installation	75	75	0%	31-Jul-22	13-Oct-22	23-Jun-22	05-Sep-22	-38					31-Jul-22
<b>EPSP6612-WP6E-M54.06.1.7.M2.6 Insulation</b>		150	150		19-Aug-22	15-Jan-23	12-Jul-22	08-Dec-22	-38					
06-FGC-2-1180	PFab 2-Line 2 - Insulation	150	150	0%	19-Aug-22	15-Jan-23	12-Jul-22	08-Dec-22	-38					19-Aug-22
<b>EPSP6612-WP6E-M54.06.1.7.M3 Pfab 2 - Line 3</b>		544	209		11-Dec-20 A	25-Dec-22	14-May-22	17-Dec-22	-8					
<b>EPSP6612-WP6E-M54.06.1.7.M3.9 Structure Fabrication</b>		180	187		11-Dec-20 A	03-Dec-22	13-Jun-22	16-Dec-22	13					
06-FGC-3-1000	PFab 2-Line 3 - Tertiary Structure Fabrication	180	187	0%	11-Dec-20 A	03-Dec-22	13-Jun-22	16-Dec-22	13					
<b>EPSP6612-WP6E-M54.06.1.7.M3.1 Structure Erection</b>		219	99		24-Dec-21 A	06-Sep-22	14-May-22	09-Oct-22	33					
06-FGC-3-1090	PFab 2-Line 3 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	9	85%	24-Dec-21 A	08-Jun-22	01-Oct-22	09-Oct-22	123			08-Jun-22, Pfab 2-Line 3 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Struc		
06-FGC-3-1120	PFab 2-Line 3 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	39	35%	26-Mar-22 A	08-Jul-22	14-May-22	21-Jun-22	-17					Pfab 2-Line 3 - 3rd Floor(EL23.47~ EL34.47m) Primary &
06-FGC-3-1170	PFab 2-Line 3 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	09-Jul-22	06-Sep-22	22-Jun-22	20-Aug-22	-17				09-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.7.M3.10 Mechanical Fabrication</b>		270	60		05-Jan-21 A	29-Jul-22	12-Jul-22	09-Sep-22	42					
06-FGC-3-1010	PFab 2-Line 3 - Mechanical Fabrication (By yard)	270	60	77.78%	05-Jan-21 A	29-Jul-22	12-Jul-22	09-Sep-22	42					29-Jul-22, Pfab 2-Line 3 - Mecha
<b>EPSP6612-WP6E-M54.06.1.7.M3.2 Mechanical Erection</b>		187	149		02-Jan-22 A	26-Oct-22	02-Aug-22	09-Oct-22	-17					
06-FGC-3-1100	PFab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Jun-22	13-Sep-22	09-Oct-22	105					26-Jun-22, Pfab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silenc
06-FGC-3-1110	PFab 2-Line 3 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	69	0%	10-Mar-22 A	07-Aug-22	02-Aug-22	09-Oct-22	63					07-Aug-22, Pfab 2-Line
06-FGC-3-1160	PFab 2-Line 3 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	09-Jul-22	06-Sep-22	11-Aug-22	09-Oct-22	33				09-Jul-22	
06-FGC-3-1190	PFab 2-Line 3 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	07-Sep-22	26-Oct-22	21-Aug-22	09-Oct-22	-17					07-S
<b>EPSP6612-WP6E-M54.06.1.7.M3.11 Piping Fabrication</b>		180	148		03-Jun-21 A	25-Oct-22	12-Jul-22	06-Dec-22	42					
06-FGC-3-1050	PFab 2-Line 3 - Piping Fabrication	180	148	17.78%	03-Jun-21 A	25-Oct-22	12-Jul-22	06-Dec-22	42					
<b>EPSP6612-WP6E-M54.06.1.7.M3.3 Piping Installation</b>		150	150		29-Jul-22	25-Dec-22	12-Jul-22	08-Dec-22	-17					
06-FGC-3-1140	PFab 2-Line 3 - Piping Installation	150	150	0%	29-Jul-22	25-Dec-22	12-Jul-22	08-Dec-22	-17					29-Jul-22
<b>EPSP6612-WP6E-M54.06.1.7.M3.12 E&amp;I Fabrication</b>		180	154		14-Apr-22 A	31-Oct-22	17-Jul-22	17-Dec-22	47					
06-FGC-3-1130	PFab 2-Line 3 - E&I Fabrication	180	154	14.44%	14-Apr-22 A	31-Oct-22	17-Jul-22	17-Dec-22	47					

3-Month Rolling Programme (May 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
<b>EPSP6612-WP6E-M54.06.1.7.M3.4 E&amp;I Installation</b>														
06-FGC-3-1150	PFab 2-Line 3 - E&I Support Installation	75	75	0%	03-Aug-22*	16-Oct-22	17-Jul-22	29-Sep-22	-17				03-Aug-22*	
06-FGC-3-1150-1(M54)	PFab 2-Line 3 - E&I Cable Ladder Erection	75	75	0%	24-Aug-22	06-Nov-22	07-Aug-22	20-Oct-22	-17	Extracted activity			24-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.7.M3.4.1 Electrical</b>														
A26710	PFab 2-Line 3 - Electrical Equipment Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17				08-Sep-22	
A26720	PFab 2-Line 3 - Electrical Heat Tracing Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17				08-Sep-22	
A26760	PFab 2-Line 3 - MCC room installation	75	75	0%	23-Aug-22	05-Nov-22	22-Aug-22	04-Nov-22	-1				23-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.7.M3.4.2 Instrument</b>														
A26740	PFab 2-Line 3 - Instrument Equipment Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17				08-Sep-22	
A26750	PFab 2-Line 3 - Instrument Tubing Installation	75	75	0%	08-Sep-22	21-Nov-22	22-Aug-22	04-Nov-22	-17				08-Sep-22	
<b>EPSP6612-WP6E-M54.06.1.7.M4 Pfab 2 - Line 4</b>														
<b>EPSP6612-WP6E-M54.06.1.7.M4.9 Structure Fabrication</b>														
06-FGC-4-1070	PFab 2-Line 4 - Tertiary Structure Fabrication	180	163	9.44%	25-Oct-21 A	09-Nov-22	21-Jun-22	30-Nov-22	21					
<b>EPSP6612-WP6E-M54.06.1.7.M4.1 Structure Erection</b>														
06-FGC-4-1110	PFab 2-Line 4 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	35	41.67%	02-Feb-22 A	04-Jul-22	10-Jun-22	14-Jul-22	10				04-Jul-22, Pfab 2-Line 4 - 3rd Floor(EL23.47~ EL34.47m) Prim	
06-FGC-4-1140	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	83	0%	12-Mar-22 A	21-Aug-22	28-May-22	18-Aug-22	-3				Pfab 2-L	
<b>EPSP6612-WP6E-M54.06.1.7.M4.10 Mechanical Fabrication</b>														
06-FGC-4-1000	PFab 2-Line 4 - Mechanical Fabrication (By yard)	270	127	52.96%	05-Jan-21 A	04-Oct-22	16-Jun-22	20-Oct-22	16					
<b>EPSP6612-WP6E-M54.06.1.7.M4.2 Mechanical Erection</b>														
06-FGC-4-1100	PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	21	65%	24-Dec-21 A	20-Jun-22	17-Sep-22	07-Oct-22	109				20-Jun-22, Pfab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID f	
06-FGC-4-1120	PFab 2-Line 4 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	54	10%	04-Feb-22 A	23-Jul-22	15-Aug-22	07-Oct-22	76				23-Jul-22, Pfab 2-Line 4 - 2nd Floor (EL1	
06-FGC-4-1130	PFab 2-Line 4 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	114	0%	11-Feb-22 A	21-Sep-22	16-Jun-22	07-Oct-22	16					
06-FGC-4-1190	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	22-Aug-22	10-Oct-22	19-Aug-22	07-Oct-22	-3				22-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.7.M4.11 Piping Fabrication</b>														
06-FGC-4-1030	PFab 2-Line 4 - Piping Fabrication	180	163	9.44%	09-Jun-21 A	09-Nov-22	10-Jul-22	19-Dec-22	40					
<b>EPSP6612-WP6E-M54.06.1.7.M4.3 Piping Installation</b>														
06-FGC-4-1160	PFab 2-Line 4 - Piping Installation	150	150	0%	13-Jul-22	09-Dec-22	10-Jul-22	06-Dec-22	-3				13-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.7.M4.12 E&amp;I Fabrication</b>														
06-FGC-4-1150	PFab 2-Line 4 - E&I Fabrication	180	172	4.44%	14-Apr-22 A	18-Nov-22	19-Jul-22	06-Jan-23	49					
<b>EPSP6612-WP6E-M54.06.1.7.M4.4 E&amp;I Installation</b>														
06-FGC-4-1170	PFab 2-Line 4 - E&I Support Installation	75	75	0%	22-Jul-22*	04-Oct-22	19-Jul-22	01-Oct-22	-3				22-Jul-22*	
06-FGC-4-1170-1(M54)	PFab 2-Line 4 - E&I Cable Ladder Erection	75	75	0%	12-Aug-22	25-Oct-22	09-Aug-22	22-Oct-22	-3	Extracted activity			12-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.7.M4.4.1 Electrical</b>														
A26800	PFab 2-Line 4 - Electrical Equipment Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3				27-Aug-22	
A26810	PFab 2-Line 4 - Electrical Heat Tracing Installation	75	75	0%	27-Aug-22	09-Nov-22	26-Aug-22	09-Nov-22	0				27-Aug-22	
A26850	PFab 2-Line 4 - MCC room installation	75	75	0%	14-Aug-22	27-Oct-22	24-Aug-22	06-Nov-22	10				14-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.7.M4.4.2 Instrument</b>														
A26830	PFab 2-Line 4 - Instrument Equipment Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3				27-Aug-22	
A26840	PFab 2-Line 4 - Instrument Tubing Installation	75	75	0%	27-Aug-22	09-Nov-22	24-Aug-22	06-Nov-22	-3				27-Aug-22	
<b>EPSP6612-WP6E-M54.06.1.7.M5 Pfab 2 - Line 5</b>														
<b>EPSP6612-WP6E-M54.06.1.7.M5.9 Structure Fabrication</b>														
06-FGC-5-1060	PFab 2-Line 5 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	120	30	75%	17-Oct-21 A	29-Jun-22	09-Jan-23	07-Feb-23	223				29-Jun-22, Pfab 2-Line 5 - 4th & Top Floor Primary & Secondary Stee	

3-Month Rolling Programme (May 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
06-FGC-5-1100	PFab 2-Line 5 - Tertiary Structure Fabrication	167	108	35.33%	31-Mar-22 A	15-Sep-22	14-Oct-22	29-Jan-23	136					
<b>EPSP6612-WP6E-M54.06.1.7.M5.1 Structure Erection</b>		121	124		08-Jan-22 A	01-Oct-22	19-May-22	19-Sep-22	-12					
06-FGC-5-1080	PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	10	83.33%	08-Jan-22 A	09-Jun-22	12-Jul-22	21-Jul-22	42					
06-FGC-5-1120	PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	64	0%	20-Apr-22 A	02-Aug-22	19-May-22	21-Jul-22	-12					
06-FGC-5-1160	PFab 2-Line 5 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	124	0%	20-May-22 A	01-Oct-22	19-May-22	19-Sep-22	-12	22 A, 20-May-22 A				
<b>EPSP6612-WP6E-M54.06.1.7.M5.10 Mechanical Fabrication</b>		270	112		05-Jan-21 A	19-Sep-22	23-May-22	11-Sep-22	-8					
06-FGC-5-1000	PFab 2-Line 5 - Mechanical Fabrication (By yard)	270	112	58.52%	05-Jan-21 A	19-Sep-22	23-May-22	11-Sep-22	-8					
<b>EPSP6612-WP6E-M54.06.1.7.M5.2 Mechanical Erection</b>		155	124		21-Jan-22 A	01-Oct-22	23-May-22	19-Sep-22	-12					
06-FGC-5-1090	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	17	71.67%	21-Jan-22 A	16-Jun-22	23-May-22	08-Jun-22	-8					
06-FGC-5-1110	PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	02-Jun-22*	31-Jul-22	23-May-22	21-Jul-22	-10					
06-FGC-5-1150	PFab 2-Line 5 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	03-Aug-22	01-Oct-22	22-Jul-22	19-Sep-22	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M5.11 Piping Fabrication</b>		180	173		18-Jun-21 A	19-Nov-22	11-Aug-22	30-Jan-23	72					
06-FGC-5-1020	PFab 2-Line 5 - Piping Fabrication	180	173	3.89%	18-Jun-21 A	19-Nov-22	11-Aug-22	30-Jan-23	72					
<b>EPSP6612-WP6E-M54.06.1.7.M5.3 Piping Installation</b>		150	150		23-Aug-22	19-Jan-23	11-Aug-22	07-Jan-23	-12					
06-FGC-5-1140	PFab 2-Line 5 - Piping Installation	150	150	0%	23-Aug-22	19-Jan-23	11-Aug-22	07-Jan-23	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M5.12 E&amp;I Fabrication</b>		180	195		14-Apr-22 A	11-Dec-22	28-Aug-22	10-Mar-23	89					
06-FGC-5-1130	PFab 2-Line 5 - E&I Fabrication	180	195	0%	14-Apr-22 A	11-Dec-22	28-Aug-22	10-Mar-23	89					
<b>EPSP6612-WP6E-M54.06.1.7.M5.4 E&amp;I Installation</b>		75	75		09-Sep-22	22-Nov-22	28-Aug-22	10-Nov-22	-12					
06-FGC-5-1170	PFab 2-Line 5 - E&I Support Installation	75	75	0%	09-Sep-22*	22-Nov-22	28-Aug-22	10-Nov-22	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M6 Pfab 2 - Line 6</b>		571	243		05-Jan-21 A	28-Jan-23	19-May-22	05-Apr-23	67					
<b>EPSP6612-WP6E-M54.06.1.7.M6.9 Structure Fabrication</b>		180	121		31-Mar-22 A	28-Sep-22	06-Dec-22	05-Apr-23	189					
06-FGC-6-1100	PFab 2-Line 6 - Tertiary Structure Fabrication	180	121	32.78%	31-Mar-22 A	28-Sep-22	06-Dec-22	05-Apr-23	189					
<b>EPSP6612-WP6E-M54.06.1.7.M6.1 Structure Erection</b>		185	124		04-Jan-22 A	01-Oct-22	19-May-22	19-Sep-22	-12					
06-FGC-6-1080	PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	4	93.33%	04-Jan-22 A	03-Jun-22	19-May-22	22-May-22	-12					
06-FGC-6-1110	PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	60	0%	04-Jun-22	02-Aug-22	23-May-22	21-Jul-22	-12					
06-FGC-6-1150	PFab 2-Line 6 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	03-Aug-22	01-Oct-22	22-Jul-22	19-Sep-22	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M6.10 Mechanical Fabrication</b>		270	153		05-Jan-21 A	30-Oct-22	19-May-22	18-Oct-22	-12					
06-FGC-6-1000	PFab 2-Line 6 - Mechanical Fabrication (By yard)	270	153	43.33%	05-Jan-21 A	30-Oct-22	19-May-22	18-Oct-22	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M6.2 Mechanical Erection</b>		155	124		21-Jan-22 A	01-Oct-22	19-May-22	19-Sep-22	-12					
06-FGC-6-1090	PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	4	93.33%	21-Jan-22 A	03-Jun-22	19-May-22	22-May-22	-12					
06-FGC-6-1120	PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	04-Jun-22	02-Aug-22	23-May-22	21-Jul-22	-12					
06-FGC-6-1160	PFab 2-Line 6 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	03-Aug-22	01-Oct-22	22-Jul-22	19-Sep-22	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M6.3 Piping Installation</b>		150	150		17-Aug-22	13-Jan-23	05-Aug-22	01-Jan-23	-12					
06-FGC-6-1130	PFab 2-Line 6 - Piping Installation	150	150	0%	17-Aug-22	13-Jan-23	05-Aug-22	01-Jan-23	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M6.12 E&amp;I Fabrication</b>		180	180		02-Aug-22	28-Jan-23	21-Jul-22	16-Jan-23	-12					
06-FGC-6-1140	PFab 2-Line 6 - E&I Fabrication	180	180	0%	02-Aug-22	28-Jan-23	21-Jul-22	16-Jan-23	-12					
<b>EPSP6612-WP6E-M54.06.1.7.M6.11 Piping Fabrication</b>		180	167		30-Sep-21 A	13-Nov-22	21-Jun-22	04-Dec-22	21					
06-FGC-6-1040	PFab 2-Line 6 - Piping Fabrication	180	167	7.22%	30-Sep-21 A	13-Nov-22	21-Jun-22	04-Dec-22	21					
<b>EPSP6612-WP6E-M54.06.1.36 Fabrication of Mega Steel Structure</b>		226	195		14-Apr-22 A	11-Dec-22	05-May-22	23-Nov-22	-18					
<b>EPSP6612-WP6E-M54.06.1.36.1 Material Procurement</b>		187	156		14-Apr-22 A	02-Nov-22	05-May-22	09-Oct-22	-24					
16-8500 (6E)	Material Procurment (BM1)	60	15	75%	14-Apr-22 A	14-Jun-22	05-May-22	19-May-22	-26					
16-8500-1 (6E)	Material Procurment (BM2)	60	60	0%	15-Jun-22	13-Aug-22	22-May-22	20-Jul-22	-24					

3-Month Rolling Programme (May 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
16-8500-2 (6E)	Material Procurment (BM3)	60	60	0%	14-Aug-22	12-Oct-22	03-Aug-22	01-Oct-22	-11					14-Aug-22
16-8500-3 (6E)	Material Procurment (FM1)	60	60	0%	06-Jul-22	03-Sep-22	12-Jun-22	10-Aug-22	-24				06-Jul-22	
16-8500-4 (6E)	Material Procurment (FM2)	60	60	0%	04-Sep-22	02-Nov-22	11-Aug-22	09-Oct-22	-24					04-Sep-22
<b>EPSP6612-WP6E-M54.06.1.36.3 Material Testing</b>		<b>115</b>	<b>117</b>		<b>30-May-22 A</b>	<b>24-Sep-22</b>	<b>05-May-22</b>	<b>02-Sep-22</b>	<b>-22</b>					
16-8500-6 (6E)	Material Testing (BM1)	30	36	0%	30-May-22 A	05-Jul-22	05-May-22	09-Jun-22	-26			30-May-22 A, 30-May-22 A		Material Testing (BM1), 05-Jul-22, 05-Jul-22, Material Testing (
16-8500-7 (6E)	Material Testing (BM2)	60	60	0%	15-Jul-22	12-Sep-22	27-Jun-22	25-Aug-22	-18				15-Jul-22	
16-8500-9 (6E)	Material Testing (FM1)	60	60	0%	27-Jul-22	24-Sep-22	05-Jul-22	02-Sep-22	-22				27-Jul-22	
<b>EPSP6612-WP6E-M54.06.1.36.2 Fabrication of Steel Structure</b>		<b>159</b>	<b>159</b>		<b>06-Jul-22</b>	<b>11-Dec-22</b>	<b>10-Jun-22</b>	<b>23-Nov-22</b>	<b>-18</b>					
16-8510 (6E)	Fabrication of Steel Structure (BM1) & Delivery	90	90	0%	06-Jul-22	03-Oct-22	10-Jun-22	07-Sep-22	-26				06-Jul-22	
16-8520 (6E)	Fabrication of Steel Structure (BM2) & Delivery	90	90	0%	13-Sep-22	11-Dec-22	26-Aug-22	23-Nov-22	-18					
<b>EPSP6612-WP6E-M54.06.2 Off-site Fabrication of Turbine Modules</b>		<b>995</b>	<b>258</b>		<b>01-Mar-18 A</b>	<b>12-Feb-23</b>	<b>31-May-22</b>	<b>27-Feb-23</b>	<b>15</b>					
<b>EPSP6612-WP6E-M54.06.2.1 Material Procurement</b>		<b>546</b>	<b>60</b>		<b>01-Mar-18 A</b>	<b>29-Jul-22</b>	<b>05-Aug-22</b>	<b>03-Oct-22</b>	<b>66</b>					
06-1050-2(1)	Pipe Material Submission and Approval	90	0	100%	01-Mar-18 A	26-Jul-22	03-Oct-22	03-Oct-22	70					26-Jul-22, Pipe Material Submission and Approval
06-1050-3(1)	Electrical and Instrumentation Material Submission and Approval	90	60	33.33%	18-Jun-18 A	29-Jul-22	05-Aug-22	03-Oct-22	66					29-Jul-22, Electrical and Instrumentation
06-1060-1(1)	Mechanical Equipment Procurement (Incl. FAT)	380	29	92.37%	27-Aug-21 A	28-Jun-22	05-Sep-22	03-Oct-22	97					28-Jun-22, Mechanical Equipment Procurement (Incl. FAT), Mechanical
06-1060-2(1)	Pipe Material Procurement (Incl. FAT)	180	0	100%	29-Mar-20 A	26-Jul-22	03-Oct-22	03-Oct-22	70					26-Jul-22, Pipe Material Procurement (Incl. FAT)
06-1060-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	365	60	83.56%	29-Mar-20 A	29-Jul-22	05-Aug-22	03-Oct-22	66					29-Jul-22, Electrical and Instrumentation
<b>EPSP6612-WP6E-M54.06.2.2 Fabrication of Module (Power Island)</b>		<b>570</b>	<b>258</b>		<b>26-Jul-21 A</b>	<b>12-Feb-23</b>	<b>31-May-22</b>	<b>27-Feb-23</b>	<b>15</b>					
<b>EPSP6612-WP6E-M54.06.2.2.1 Turbine Module 1</b>		<b>518</b>	<b>214</b>		<b>26-Jul-21 A</b>	<b>30-Dec-22</b>	<b>03-Jun-22</b>	<b>01-Jan-23</b>	<b>2</b>					
06-4010(6)	Turbine Module 1 - Steam Turbine 1 Fabrication	450	213	52.67%	26-Jul-21 A	30-Dec-22	03-Jun-22	01-Jan-23	2					
06-4020(6)	Turbine Module 1 - Generator & Equipment Installation	450	153	66%	31-Aug-21 A	30-Oct-22	03-Jun-22	02-Nov-22	3					
06-4040(6)	Turbine Module 1 - TBS Tower 1 Fabrication & installation	330	80	75.76%	27-Aug-21 A	18-Aug-22	16-Jun-22	03-Sep-22	16					18-Aug-22, TBS Tower 1 Fabrication & installation
<b>EPSP6612-WP6E-M54.06.2.2.2 Turbine Module 2</b>		<b>450</b>	<b>258</b>		<b>26-Jul-21 A</b>	<b>12-Feb-23</b>	<b>31-May-22</b>	<b>12-Feb-23</b>	<b>0</b>					
06-4210(6)	Turbine Module 2 - Steam Turbine 2 Fabrication	450	258	42.67%	26-Jul-21 A	12-Feb-23	31-May-22	12-Feb-23	0					
06-4220(6)	Turbine Module 2 - Generator & Equipment Installation	450	152	66.22%	07-Sep-21 A	29-Oct-22	16-Jul-22	14-Dec-22	46					
06-4240(6)	Turbine Module 2 - TBS Tower 2 Fabrication & installation	330	134	59.39%	27-Sep-21 A	11-Oct-22	03-Aug-22	14-Dec-22	64					
<b>EPSP6612-WP6E-M54.06.2.2.3 Turbine Module 3</b>		<b>450</b>	<b>257</b>		<b>26-Jul-21 A</b>	<b>11-Feb-23</b>	<b>16-Jun-22</b>	<b>27-Feb-23</b>	<b>16</b>					
06-4410(6)	Turbine Module 3 - Steam Turbine 3 Fabrication	450	257	42.89%	26-Jul-21 A	11-Feb-23	16-Jun-22	27-Feb-23	16					
06-4420(6)	Turbine Module 3 - Generator & Equipment Installation	450	152	66.22%	07-Sep-21 A	29-Oct-22	29-Sep-22	27-Feb-23	121					
06-4440(6)	Turbine Module 3 - TBS Tower 3 Fabrication & installation	283	222	21.55%	27-Sep-21 A	07-Jan-23	21-Jul-22	27-Feb-23	51					
<b>EPSP6612-WP6E-M54.06.3 Procurement for Air Cool Condensers</b>		<b>306</b>	<b>149</b>		<b>26-Jul-21 A</b>	<b>26-Oct-22</b>	<b>16-Sep-22</b>	<b>15-Jun-23</b>	<b>232</b>					
06-1120	Off-site Fabrication of ACC-1 Units	178	28	84.27%	26-Jul-21 A	27-Jun-22	07-Mar-23	03-Apr-23	280					27-Jun-22, Off-site Fabrication of ACC-1 Units, Off-site Fabrication of ACC
06-1120-1	Off-site Fabrication of ACC-2 Units	178	119	33.15%	24-Sep-21 A	26-Sep-22	17-Feb-23	15-Jun-23	262					
06-1120-2	Off-site Fabrication of ACC-3 Units	178	149	16.29%	24-Oct-21 A	26-Oct-22	16-Sep-22	11-Feb-23	108					
<b>EPSP6612-WP6E-M54.06.26 Procurement for CCCW Building Equipment</b>		<b>300</b>	<b>71</b>		<b>01-Mar-22 A</b>	<b>09-Aug-22</b>	<b>18-Dec-22</b>	<b>26-Feb-23</b>	<b>201</b>					
06-1410(1)	Material & Equipment Procurement	300	71	76.33%	01-Mar-22 A	09-Aug-22	18-Dec-22	26-Feb-23	201					09-Aug-22, Material & Equipment Procurement
<b>EPSP6612-WP6E-M54.06.5 Procurement for Wastewater Treatment Plant Equipment</b>		<b>240</b>	<b>271</b>		<b>23-Jun-21 A</b>	<b>25-Feb-23</b>	<b>29-Jul-22</b>	<b>25-Apr-23</b>	<b>59</b>					
06-1190-1(1)	Mechanical Equipment Material Submission and Approval	60	31	48.33%	23-Jun-21 A	30-Jun-22	29-Jul-22	28-Aug-22	59					30-Jun-22, Mechanical Equipment Material Submission and Approval
06-1190-2(1)	Pipe Material Submission and Approval	60	31	48.33%	23-Jun-21 A	30-Jun-22	18-Aug-22	17-Sep-22	79					30-Jun-22, Pipe Material Submission and Approval, Pipe Material Submission and Approval
06-1190-3(1)	Electrical and Instrumentation Material Submission and Approval	60	62	0%	29-Jul-21 A	31-Jul-22	01-Aug-22	01-Oct-22	62					31-Jul-22, Electrical and Instrumentation
06-1200-1(1)	Mechanical Equipment Procurement (Incl. FAT)	240	240	0%	01-Jul-22	25-Feb-23	29-Aug-22	25-Apr-23	59				01-Jul-22	
<b>EPSP6612-WP6E-M54.06.6 Procurement for Desal &amp; Demin Plant Equipment</b>		<b>424</b>	<b>242</b>		<b>08-Jan-20 A</b>	<b>27-Jan-23</b>	<b>11-Jun-22</b>	<b>07-Feb-23</b>	<b>11</b>					

3-Month Rolling Programme (May 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone    
  Actual Milestone    
  Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
<b>EPSP6612-WP6E-M54.08 Maritime Works</b>		1176	250		29-Oct-19 A	04-Feb-23	04-Jun-22	09-Apr-24	430					
<b>EPSP6612-WP6E-M54.08.1 Marine Construction</b>		1176	250		29-Oct-19 A	04-Feb-23	04-Jun-22	09-Apr-24	430					
<b>EPSP6612-WP6E-M54.08.1.1 Phase I - Construction of Perimeter Seawalls</b>		1176	250		29-Oct-19 A	04-Feb-23	04-Jun-22	09-Apr-24	430					
<b>EPSP6612-WP6E-M54.08.1.1.1 Seawall and Berth at DCM Area</b>		1136	250		29-Oct-19 A	04-Feb-23	04-Jun-22	09-Apr-24	430					
<b>EPSP6612-WP6E-M54.08.1.1.1.5 Seawall Structural Works</b>		1136	250		29-Oct-19 A	04-Feb-23	04-Jun-22	09-Apr-24	430					
08-1115(3)	Caisson infill, Solid ballast, toe protection, precast concrete blocks ..etc Laying	250	30	88%	29-Oct-19 A	29-Jun-22	11-Dec-22	09-Jan-23	194					29-Jun-22, Caisson infill, Solid ballast, toe protection, precast concrete
<b>EPSP6612-WP6E-M54.08.1.1.1.5.1 Remain Works</b>		466	250		17-Sep-21 A	04-Feb-23	04-Jun-22	09-Apr-24	430					
08-1105-08(6)	Prefabrication of Precast Beam and Slab for Seawall A	140	30	78.57%	21-Sep-21 A	29-Jun-22	04-Jun-22	03-Jul-22	4					29-Jun-22, Prefabrication of Precast Beam and Slab for Seawall A, P
08-1105-09(6)	Prefabrication of Precast Beam & Slab for Seawall B	140	70	50%	21-Sep-21 A	08-Aug-22	22-Nov-22	30-Jan-23	175					08-Aug-22, Prefabricati
08-1105-10(6)	Prefabrication of Precast Rear Wall Buttress & Panel	120	60	50%	05-Mar-22 A	10-Dec-22	10-Feb-24	09-Apr-24	486					
08-1105-11(6)	Prefabrication of Precast Copping for Vertical Seawall	140	64	54.5%	05-Mar-22 A	11-Oct-22	27-May-23	29-Jul-23	291					
08-1120	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall A	220	250	0%	17-Sep-21 A	04-Feb-23	04-Jun-22	08-Feb-23	4					
08-1120-1(6)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B	220	120	45.45%	23-Sep-21 A	07-Oct-22	02-Dec-22	31-Mar-23	175					
<b>EPSP6612-WP6E-M54.08.1.1.2 Seawall at Dredging Area</b>		160	107		11-Mar-22 A	13-Dec-22	13-May-23	28-Aug-23	259					
<b>EPSP6612-WP6E-M54.08.1.1.2.1 Remain Works</b>		160	107		11-Mar-22 A	13-Dec-22	13-May-23	28-Aug-23	259					
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)	160	107	33%	11-Mar-22 A	13-Dec-22	13-May-23	28-Aug-23	259					
<b>EPSP6612-WP6E-M54.08.1.2 Phase II - Reclamation, Breakwater and Berth Construction</b>		516	134		25-Dec-20 A	11-Oct-22	25-Jun-22	16-Jun-23	248					
<b>EPSP6612-WP6E-M54.08.1.2.1 Reclamation</b>		410	134		07-Jan-21 A	11-Oct-22	25-Jun-22	16-Jun-23	248					
<b>EPSP6612-WP6E-M54.08.1.2.1.6 Reclamation Works</b>		229	106		29-Dec-21 A	13-Sep-22	25-Jun-22	25-Dec-22	103					
<b>EPSP6612-WP6E-M54.08.1.2.1.6.1 Reclamation Fill</b>		26	5		08-Mar-22 A	04-Jun-22	21-Dec-22	25-Dec-22	204					
08-3070(6)	Fill up +2.5 to +7.5mPD at South Edge Area (102,000m3 @ 400m3/d)	26	5	80.77%	08-Mar-22 A	04-Jun-22	21-Dec-22	25-Dec-22	204					04-Jun-22, Fill up +2.5 to +7.5mPD at South Edge Area (102,000m3 @ 400m3/d), Fill up +2.5 to
<b>EPSP6612-WP6E-M54.08.1.2.1.6.4 Surcharge Period</b>		180	0		29-Dec-21 A	28-Aug-22	27-Aug-22	27-Aug-22	0					
08-3120(6)	Loading @ +11&+13mPD at at East Edge Area (Stage 5)	180	0	100%	29-Dec-21 A	28-Aug-22	27-Aug-22	27-Aug-22	0					
<b>EPSP6612-WP6E-M54.08.1.2.1.6.7 Surcharge Removal</b>		106	106		31-May-22	13-Sep-22	25-Jun-22	13-Sep-22	0					
08-3190(6)	Remove Surcharge at CCCW (Stage 3a) (32,000m3 @ 4000m3/d)	8	8	0%	31-May-22	07-Jun-22	25-Jun-22	02-Jul-22	25					31-May-22 07-Jun-22, Remove Surcharge at CCCW (Stage 3a) (32,000m3 @ 4000m3/d)
08-3200(6)	Remove Surcharge at East Edge Area (Stage 5) (66,000m3 @ 400m3/d)	17	17	0%	28-Aug-22	13-Sep-22	28-Aug-22	13-Sep-22	0					28-Aug-22
<b>EPSP6612-WP6E-M54.08.1.2.1.1 Instrumentation</b>		218	134		17-Jun-21 A	11-Oct-22	27-Aug-22	16-Jun-23	248					
08-1370 (M23)	Extension of instruments to finished levels	42	32	24.57%	14-Jul-21 A	01-Jul-22	10-Apr-23	11-May-23	314					01-Jul-22, Extension of instruments to finished levels, Extension of
08-1375 (M23)	Extension of instruments to surcharge top levels	65	36	44.62%	28-Jul-21 A	11-Oct-22	12-May-23	16-Jun-23	248					
<b>EPSP6612-WP6E-M54.08.1.2.1.1.1 Instruments above +2.5mPD</b>		158	1		17-Jun-21 A	31-May-22	27-Aug-22	25-Dec-22	208					
<b>EPSP6612-WP6E-M54.08.1.2.1.1.1.7 IWMF Substation (East)</b>		88	1		29-Jul-21 A	31-May-22	27-Aug-22	27-Aug-22	88					
08-2060 (M42)	Drilling and installation of Instrumentation (11hrs.)	88	1	98.86%	29-Jul-21 A	31-May-22	27-Aug-22	27-Aug-22	88					31-May-22, Drilling and installation of Instrumentation (11hrs.), Drilling and installation of Instrumentation
<b>EPSP6612-WP6E-M54.08.1.2.1.1.1.8 IWMF Substation (South)</b>		64	0		17-Jun-21 A	31-May-22	25-Dec-22	25-Dec-22	209					
08-2070 (M42)	Drilling and installation of Instrumentation (8hrs.)	64	0	100%	17-Jun-21 A	31-May-22	25-Dec-22	25-Dec-22	209					31-May-22, Drilling and installation of Instrumentation (8hrs.), Drilling and installation of Instrumentation
<b>EPSP6612-WP6E-M54.08.1.2.1.2 PVD Remedial Works</b>		16	0		07-Jan-21 A	31-May-22	27-Aug-22	27-Aug-22	89					
08-1390 (M34)15	Install Sand Drains at Zone D (approx. 62 nr @ 4nr/day/2 set of equipment)	16	0	100%	07-Jan-21 A	31-May-22	27-Aug-22	27-Aug-22	89					31-May-22, Install Sand Drains at Zone D (approx. 62 nr @ 4nr/day/2 set of equipment), Install Sand Dra
<b>EPSP6612-WP6E-M54.08.1.2.2 Breakwater</b>		516	120		25-Dec-20 A	27-Sep-22	05-Jul-22	01-Nov-22	35					
08-1295(3)	Caisson Infill, Solid ballast, toe protection, precast concrete blocks ..etc Laying	200	26	86.8%	25-Dec-20 A	26-Jun-22	06-Sep-22	02-Oct-22	99					26-Jun-22, Caisson Infill, Solid ballast, toe protection, precast concrete b
<b>EPSP6612-WP6E-M54.08.1.2.2.1 Remain Works</b>		120	120		31-May-22	27-Sep-22	05-Jul-22	01-Nov-22	35					
08-1300	Construction of Caissons Extension from +3mPD to Deck Level	120	120	0%	31-May-22	27-Sep-22	05-Jul-22	01-Nov-22	35					31-May-22
<b>EPSP6612-WP6E-M54.08.1.2.3 Seawall and Berth at Marine Access</b>		30	30		19-Mar-21 A	29-Jun-22	03-Sep-22	02-Oct-22	95					
08-1320(5A)	Caisson Infill, Solid ballast, toe protection, precast concrete blocks ..etc Laying	30	30	0%	19-Mar-21 A	29-Jun-22	03-Sep-22	02-Oct-22	95					29-Jun-22, Caisson Infill, Solid ballast, toe protection, precast concrete

**3-Month Rolling Programme (May 2022)**

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone

Actual Milestone    
  Critical Milestone







Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
09-2620	Prebored H Pile Installations (12 nrs, 2 Groups @4d/no.) Group (5# 6#)	36	6	83%	12-Apr-22 A	06-Jun-22	28-Jun-22	04-Jul-22	29	8/12 Completed, 4 inprogress				
09-2640	Prebored H Pile Installations (10 nrs, 2 Groups @4d/no.) Group (5# 6#)	38	4	90%	11-Apr-22 A	09-Jun-22	02-Aug-22	06-Aug-22	57	8/10 Completed, 2 inprogress				
09-2650	Prebored H Pile Installations (8 nrs, 2 Groups @4d/no.) Group (7# 8#)	41	10	75%	02-May-22 A	10-Jun-22	27-Jul-22	06-Aug-22	57	6/8 Completed				
<b>EPSP6612-WP6E-M54.09.3.1.2 Piling Works (Driven H-pile)</b>		<b>269</b>	<b>77</b>		<b>03-Nov-21 A</b>	<b>16-Aug-22</b>	<b>19-May-22</b>	<b>31-Aug-22</b>	<b>16</b>					
<b>EPSP6612-WP6E-M54.09.3.1.2.1 Piling Stage 1 (Module 1)</b>		<b>161</b>	<b>10</b>		<b>30-Nov-21 A</b>	<b>10-Jun-22</b>	<b>19-May-22</b>	<b>11-Jun-22</b>	<b>2</b>					
09-1320	Driven H Pile Installations (255 nrs ~40m(D), @60m/d 2 Groups)	83	1	98.7%	30-Nov-21 A	01-Jun-22	19-May-22	20-May-22	-12	260/267 Completed, 7 inprogress				
09-1330	Pile Load Test	9	9	0%	01-Jun-22	10-Jun-22	02-Jun-22	11-Jun-22	2		01-Jun-22			
<b>EPSP6612-WP6E-M54.09.3.1.2.2 Piling Stage 2 (Module 2)</b>		<b>88</b>	<b>39</b>		<b>24-Feb-22 A</b>	<b>08-Jul-22</b>	<b>29-May-22</b>	<b>11-Aug-22</b>	<b>34</b>					
09-1350	Driven H Pile Installations (243 nrs ~40m(D), @60m/d 2 Groups)	81	30	62.96%	24-Feb-22 A	29-Jun-22	29-May-22	27-Jun-22	-2	45/244 Completed, 75 inprogress				
09-1360	Pile Load Test	9	9	0%	30-Jun-22	08-Jul-22	03-Aug-22	11-Aug-22	34			30-Jun-22		
<b>EPSP6612-WP6E-M54.09.3.1.2.3 Piling Stage 3 (Module 3)</b>		<b>188</b>	<b>77</b>		<b>03-Nov-21 A</b>	<b>16-Aug-22</b>	<b>15-Jun-22</b>	<b>31-Aug-22</b>	<b>16</b>					
09-1370(6)	Predrilling for Driven Pile founding determination (63nr ~60m, @15m/d, 8 Rigs)	42	5	87%	03-Nov-21 A	05-Jun-22	15-Jun-22	20-Jun-22	16					
09-1380	Driven H Pile Installations (214 nrs ~40m(D), @60m/d 2 Groups)	72	72	0%	27-May-22 A	16-Aug-22	21-Jun-22	31-Aug-22	16	5 inprogress	27-May-22 A, 27-May-22 A			
<b>EPSP6612-WP6E-M54.09.3.1.9 Pile Caps Construction</b>		<b>167</b>	<b>138</b>		<b>15-Apr-22 A</b>	<b>16-Oct-22</b>	<b>20-May-22</b>	<b>29-Sep-22</b>	<b>-17</b>					
<b>EPSP6612-WP6E-M54.09.3.1.9.1 Pile Cap Stage 1 (Module 1)</b>		<b>159</b>	<b>43</b>		<b>15-Apr-22 A</b>	<b>13-Jul-22</b>	<b>20-May-22</b>	<b>01-Jul-22</b>	<b>-12</b>					
09-1400	Excavation to Pile Cap Formation (TPU)	45	23	50%	20-Apr-22 A	23-Jun-22	20-May-22	11-Jun-22	-12					
09-1410	Pile Cut-off & Capping Plate (188 nrs, 10nr/d)	19	10	50%	03-May-22 A	30-Jun-22	09-Jun-22	18-Jun-22	-12					
09-1420	Pile Caps Construction (28 nrs, 5set @1/7d)	41	23	45%	11-May-22 A	13-Jul-22	09-Jun-22	01-Jul-22	-12		ay-22 A			
09-1420-3(6D)	Pile Caps Construction (28 nrs, 5set @1/7d)	42	14	66%	15-Apr-22 A	23-Jun-22	17-Jun-22	01-Jul-22	9					
<b>EPSP6612-WP6E-M54.09.3.1.9.2 Pile Cap Stage 2 (Module 2)</b>		<b>94</b>	<b>94</b>		<b>15-Jul-22</b>	<b>16-Oct-22</b>	<b>28-Jun-22</b>	<b>29-Sep-22</b>	<b>-17</b>					
09-1430	Excavation to Pile Cap Formation	45	45	0%	15-Jul-22	28-Aug-22	28-Jun-22	11-Aug-22	-17				15-Jul-22	
09-1440	Pile Cut-off & Capping Plate (375 nrs, 10nr/d)	38	38	0%	29-Jul-22	04-Sep-22	16-Aug-22	22-Sep-22	18					29-Jul-22
09-1450	Pile Caps Construction (100 nrs, 8set @1/7d)	87	87	0%	22-Jul-22	16-Oct-22	05-Jul-22	29-Sep-22	-17					22-Jul-22
<b>EPSP6612-WP6E-M54.09.3.15 RC Base Slab</b>		<b>60</b>	<b>60</b>		<b>11-May-22 A</b>	<b>14-Sep-22</b>	<b>05-Jul-22</b>	<b>02-Sep-22</b>	<b>-12</b>					
10-1580	Base Slab for TPU (Module 1)	60	60	0%	16-Jul-22	14-Sep-22	05-Jul-22	02-Sep-22	-12					16-Jul-22
10-1580-1(6D)	Base Slab for FGC (Module 1)	60	40	33%	11-May-22 A	25-Aug-22	24-Jul-22	02-Sep-22	8		ay-22 A			25-A
<b>EPSP6612-WP6E-M54.09.5 Turbine Hall Bid Foundation</b>		<b>128</b>	<b>128</b>		<b>16-May-22 A</b>	<b>06-Oct-22</b>	<b>02-May-22</b>	<b>07-Sep-22</b>	<b>-28</b>					
<b>EPSP6612-WP6E-M54.09.5.1 Piling Works (Driven H-pile)</b>		<b>101</b>	<b>100</b>		<b>16-May-22 A</b>	<b>08-Sep-22</b>	<b>02-May-22</b>	<b>10-Aug-22</b>	<b>-28</b>					
09-1730	Driven H Pile Installations (219 nrs ~55m(D), @60m/d 2 Groups)	101	100	0.9%	16-May-22 A	08-Sep-22	02-May-22	10-Aug-22	-28	4/219 inprogress	16-May-22 A			
<b>EPSP6612-WP6E-M54.09.5.2 Pile Caps Construction</b>		<b>28</b>	<b>28</b>		<b>08-Sep-22</b>	<b>06-Oct-22</b>	<b>11-Aug-22</b>	<b>07-Sep-22</b>	<b>-28</b>					
09-1750	Excavation to Pile Cap Formation	28	28	0%	08-Sep-22	06-Oct-22	11-Aug-22	07-Sep-22	-28					08-S
<b>EPSP6612-WP6E-M54.09.6 Compressor &amp; CCCW Bid Foundation</b>		<b>77</b>	<b>77</b>		<b>30-Jun-22</b>	<b>14-Sep-22</b>	<b>03-Jul-22</b>	<b>17-Sep-22</b>	<b>3</b>					
<b>EPSP6612-WP6E-M54.09.6.1 Piling Works (Driven H-pile)</b>		<b>32</b>	<b>32</b>		<b>30-Jun-22</b>	<b>31-Jul-22</b>	<b>03-Jul-22</b>	<b>03-Aug-22</b>	<b>3</b>					
09-2320	Driven H Pile Installations (68 nrs ~55m(D), @60m/d 2 Groups)	32	32	0%	30-Jun-22	31-Jul-22	03-Jul-22	03-Aug-22	3				30-Jun-22	31-Jul-22, Driven H Pile Installat
<b>EPSP6612-WP6E-M54.09.6.2 Pile Caps Construction</b>		<b>45</b>	<b>45</b>		<b>01-Aug-22</b>	<b>14-Sep-22</b>	<b>04-Aug-22</b>	<b>17-Sep-22</b>	<b>3</b>					
09-2340	Excavation to Pile Cap Formation	45	45	0%	01-Aug-22	14-Sep-22	04-Aug-22	17-Sep-22	3					01-Aug-22
<b>EPSP6612-WP6E-M54.09.7 Chimney Foundation</b>		<b>136</b>	<b>91</b>		<b>18-Mar-22 A</b>	<b>30-Aug-22</b>	<b>30-Jun-22</b>	<b>29-Sep-22</b>	<b>31</b>					
<b>EPSP6612-WP6E-M54.09.7.1 Piling Works (Bored Pile)</b>		<b>136</b>	<b>91</b>		<b>18-Mar-22 A</b>	<b>30-Aug-22</b>	<b>30-Jun-22</b>	<b>29-Sep-22</b>	<b>31</b>					
09-1820	Bored Pile Set #1 (6 nrs, @22d/no.)	136	91	33%	18-Mar-22 A	30-Aug-22	30-Jun-22	29-Sep-22	31	2/6 Completed, 2 in progress				
09-1830-1	Bored Pile Set #2 (5 nrs, @22d/no.)	121	73	40%	20-Apr-22 A	11-Aug-22	18-Jul-22	28-Sep-22	48	2/5 Completed, 2 inprogress				11-Aug-22, Bored Pi
<b>EPSP6612-WP6E-M54.09.9 IWMF Substation Building Foundation</b>		<b>15</b>	<b>8</b>		<b>11-May-22 A</b>	<b>07-Jun-22</b>	<b>27-Aug-22</b>	<b>03-Sep-22</b>	<b>89</b>					
<b>EPSP6612-WP6E-M54.09.9.1 Piling Works (Driven H-pile)</b>		<b>15</b>	<b>8</b>		<b>11-May-22 A</b>	<b>07-Jun-22</b>	<b>27-Aug-22</b>	<b>03-Sep-22</b>	<b>89</b>					

**3-Month Rolling Programme (May 2022)**

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M54 Remarks	2022			
											May 54	Jun 55	Jul 56	Aug 57
09-1970(6)	Predrilling for Driven Pile founding determination (15nr ~60m, @15m/d, 4 Rigs)	15	8	50%	11-May-22 A	07-Jun-22	27-Aug-22	03-Sep-22	89		May-22 A			
<b>EPSP6612-WP6E-M54.14 Landscape, External Road and Drains Works</b>														
<b>EPSP6612-WP6E-M54.14.1 Earthing System</b>														
16-1900-1(6)	Soil resistivity test	30	25	16.67%	11-Mar-22 A	24-Jun-22	14-Sep-23	08-Oct-23	471					24-Jun-22, Soil resistivity test, Soil resistivity test, 24-Jun-22
16-1900-2(6)	Installation of Ground Earthing Mesh	180	180	0%	26-Mar-22 A	26-Nov-22	19-Apr-23	15-Oct-23	323					
<b>EPSP6612-WP6E-M54.15 Works By CLP</b>														
<b>EPSP6612-WP6E-M54.15.1 Installation of Transmission System</b>														
15-0800	450 days Prior to Commencement of System Commissioning Test	0	0	0%	06-Apr-23		10-Apr-23		4					
15-0900	Completion of Civil Provision for Transmission	0	0	0%		05-Apr-23		09-Apr-23	4					
15-1000	Construction of Transmission System	90	90	0%	06-Apr-23	04-Jul-23	02-Feb-24	01-May-24	302					
15-1002	Cable Testing	30	30	0%	04-Jan-24	03-Feb-24	02-May-24	31-May-24	119					
<b>EPSP6612-WP6E-M54.15.2 Remaining Installation Works by CLP</b>														
15-1005	Handover of CLP Equipment Room no later than 10 mths before energization (FS Certificates by FSD are required)	0	0	0%	05-Dec-23		01-Dec-23		-4					
15-1010	Commencement of 132kV cable termination no later than 4 mths before energization	0	0	0%	03-Feb-24		01-Jun-24		119					
15-1010-1(6)	Overall testing and commissioning of 2 x CHS-IWMF circuits	60	60	0%	29-Jun-24	27-Aug-24	03-Jul-24	31-Aug-24	4					
<b>EPSP6612-WP6E-M54.15.3 Metering &amp; Energization</b>														
15-1020	Incoming Power System Final Inspection and Metering works	30	30	0%	28-Aug-24	26-Sep-24	01-Sep-24	30-Sep-24	4					
15-1030	Energization of Incoming Power Supply Main System	0	0	0%	05-Oct-24*		01-Oct-24		-4					
15-1040	Energization of Incoming Power Supply Sub System	0	0	0%	11-Oct-24*		10-Jan-25		91					
15-1050	Export Power System Final Inspection and Metering works	30	30	0%	28-Aug-24	26-Sep-24	01-Sep-24	30-Sep-24	4					
15-1060	Connection to Grid	0	0	0%		26-Sep-24		31-Oct-24	35					

**3-Month Rolling Programme (May 2022)**

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone

Actual Milestone    
  Critical Milestone