

Appendix A Master Programme

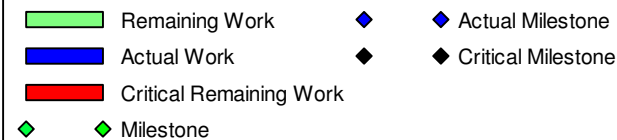
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
Programme for Design and Construction Works WP6E-M53														
Key Dates														
Contractual Key Dates														
Design and Construction Phase														
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A		30-Apr-22							
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17 A		30-Apr-22							
01-1020	Extended Substantial Completion of The Works	0	0	0%		11-Jun-25*		11-Jun-25	0					
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%		27-Jul-24*		27-Jul-24	0					
Extension of Time Granted														
01-1015-1(3)(M12)	Extension of time granted (Claim No.1 to No.72) *Claim No.9 excluded	319	319	0%	27-Jul-24	11-Jun-25	27-Jul-24	11-Jun-25	0					
Operation Phase														
01-1030	Commencement of Operation	0	0	0%	12-Jun-25		12-Jun-25		0					
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Completion)	0	0	0%		06-Aug-25*		06-Aug-25	0					
Planned Completion Dates														
01-1040	Incoming Power Energization to IW MF Substation	0	0	0%		31-Oct-24*		30-Oct-24	0					
01-1050	Export Power to Grid	0	0	0%		31-Oct-24*		17-Jan-25	79					
01-1060	Issuance of FS Certificate	0	0	0%		12-Jan-25		11-Dec-24	-32					
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%		02-Apr-25		03-Jan-25	-89					
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%		18-Aug-25		21-May-25	-89					
01-1070	Completion of Civil Provision for Transmission	0	0	0%		22-Jun-23*		30-Sep-23	100					
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	08-Mar-25		12-Dec-24		-86					
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%		08-Sep-25		11-Jun-25	-89					
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%		31-Oct-23		31-Oct-23	0					
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onshore Power System at Portion 2	0	0	0%		08-Dec-25*		08-Dec-25	0					
Dates of Site Possessions														
01-1120	Possession of Portion 1	0	0	100%		15-Dec-17 A		07-May-22						
01-1130	Possession of Portion 1A	0	0	100%		15-Dec-17 A		07-May-22						
01-1140	Possession of Portion 1B	0	0	100%		15-Dec-17 A		07-May-22						
01-1150	Possession of Portion 2	0	0	0%	12-Jun-25		12-Jun-25		0					
01-1160	Possession of Portion 3	0	0	0%		24-Apr-23		09-May-23	15					
01-1170	Possession of Portion 4	0	0	0%		24-Apr-23		09-May-23	15					
01-1180	Possession of Portion 5	0	0	0%		24-Apr-23		09-May-23	15					
01-1190	Possession of Portion 6	0	0	0%	01-Jan-25*		12-Dec-24		-20					
01-1200	Possession of Portion 7	0	0	100%		05-Jan-18 A		11-Jun-25						
01-1210	Possession of Portion 7A	0	0	100%		07-Dec-18 A		11-Jun-25						
01-1210(5a)	Possession of Portion 8	0	0	100%	29-Apr-20 A		11-Jun-26							
Licence/Permit Applications														
License/Permit for Construction														
03-1360(2)	CNP for 24Hrs	2120	1130	46.7%	02-Aug-19 A	02-Jun-25	09-May-22	11-Jun-25	9					
Fire Services Installations (FSI) Certificate														
Fire Engineering Report														
05-4450	Approval of Fire Engineering Report by FSD	0	0	0%	29-May-22	29-May-22	06-Jun-22	06-Jun-22	8		◆ Approval of Fire Engineering Report by FSD,			
General Submissions														
Contractor's Plans Submission and Approval														
BEAM Plus Assessment														
04-1500-1(1)	Provisional Assessment	1139	1139	0%	30-Apr-22	11-Jun-25	05-May-22	16-Jun-25	5					
Design Submissions														
General Building Plan														

3-Month Rolling Programme (April 2022)

Remaining Work ◆ Actual Milestone
 Actual Work ◆ Critical Milestone
 Critical Remaining Work
 Milestone

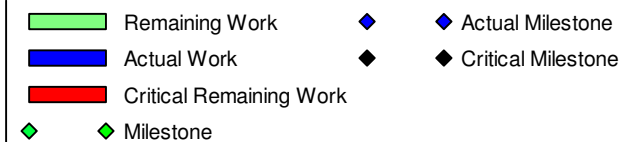
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022							
											Apr 53	May 54	Jun 55	Jul 56				
04-1690(M46)	ACC Equipment Structure	30	30	0%	30-May-22	28-Jun-22	07-Jul-22	05-Aug-22	38									
04-1700	Vessel Offloading Point	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8									
04-1710	Vehicle Fuel Filling Station	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8									
04-1720	Fuel Filling Kiosk	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8									
04-1730	Weighbridge	60	60	0%	22-Apr-22 A	28-Jul-22	07-Jun-22	05-Aug-22	8		22 A, 22-Apr-22 A							
04-1740	Seawater Intake Structure	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8									
AIP Design Package Submissions		1355	129		27-Apr-18 A	05-Sep-22	29-Apr-22	15-Nov-22	71									
AIP Process and Layout Design (2.1)		96	127		31-Jan-22 A	03-Sep-22	13-Jun-22	17-Oct-22	44									
MSW treatment process design for mechanical treatment (2.1.02)		96	127		31-Jan-22 A	03-Sep-22	13-Jun-22	17-Oct-22	44									
05-1090	Mechanical Treatment Plant	96	127	5%	31-Jan-22 A	03-Sep-22	13-Jun-22	17-Oct-22	44									
AIP Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)		424	90		26-Aug-20 A	28-Jul-22	29-Apr-22	27-Jul-22	-1									
05-2970	Onshore crane Facility (2.2.11)	90	90	0%	30-Apr-22	28-Jul-22	29-Apr-22	27-Jul-22	-1			30-Apr-22						
05-2980	Onshore vessel power supply system (2.2.12)	135	0	65%	26-Aug-20 A	30-Apr-22	27-Jul-22	27-Jul-22	89				30-Apr-22, Onshore vessel power supply system (2.2.12), Onshore vessel power supply					
AIP Incineration Plant Buildings (2.3)		1325	75		27-Apr-18 A	13-Jul-22	08-Jun-22	18-Sep-22	67									
General Layout Drawings and Fire Safety Strategy (2.3.00)		1310	60		27-Apr-18 A	28-Jun-22	08-Jun-22	02-Sep-22	66									
04-1700(M46)	Gate House and miscellaneous	30	30	0%	30-Apr-22	29-May-22	30-Jun-22	29-Jul-22	61			30-Apr-22		29-May-22, Gate House and miscellaneous				
05-1220	ACC Equipment Structure	60	60	0%	30-Apr-22	28-Jun-22	05-Jul-22	02-Sep-22	66			30-Apr-22		28-Jun-22, ACC Equipment Structure				
05-3020	Site Master Layout Plan and Plant Layout (2.1.06)	105	30	65%	27-Apr-18 A	29-May-22	05-Jul-22	03-Aug-22	66					29-May-22, Site Master Layout Plan and Plant Layout (2.1.06)				
05-1210	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)	105	30	65%	04-May-20 A	29-May-22	08-Jun-22	07-Jul-22	39					29-May-22, Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)				
05-1640	Mechanical Treatment Plant & Water Treatment Plant (2.4.00 & 2.6.00)	105	30	45%	07-Sep-18 A	29-May-22	07-Jul-22	05-Aug-22	68					29-May-22, Mechanical Treatment Plant & Water Treatment Plant (2.4.00 & 2.6.00)				
05-2640	IWMF Site Wide Architectural Details (2.9.00)	105	0	5%	27-Apr-21 A	30-Apr-22	09-Jul-22	09-Jul-22	71				30-Apr-22, IWMF Site Wide Architectural Details (2.9.00), IWMF Site Wide Architectural Details (2.9.00)					
05-2020	Administration Building and Viewing Gallery (2.7.00)	135	30	65%	03-Aug-18 A	29-May-22	07-Jul-22	05-Aug-22	68					29-May-22, Administration Building and Viewing Gallery (2.7.00)				
Building services design (excluding fire services installation design) (2.3.06)		1289	75		10-Jan-19 A	13-Jul-22	14-Jun-22	18-Sep-22	67									
05-1770	Vehicle & Container Wash System	75	75	0%	30-Apr-22	13-Jul-22	06-Jul-22	18-Sep-22	67			30-Apr-22		13-Jul-22, Vehicle & Container Wash System				
05-1600	ELV (7 Packages)	135	30	25%	10-Jan-19 A	29-May-22	05-Jul-22	03-Aug-22	66					29-May-22, ELV (7 Packages), ELV (7 Packages), 29-May-22				
05-1630	Building Management System (BMS)	135	0	45%	16-Mar-20 A	30-Apr-22	14-Jun-22	14-Jun-22	46				30-Apr-22, Building Management System (BMS), Building Management System (BMS)					
05-1550	Electrical Services and Lighting	150	0	25%	10-Jan-19 A	30-Apr-22	04-Jul-22	04-Jul-22	66				30-Apr-22, Electrical Services and Lighting, Electrical Services and Lighting, 30-Apr-22					
AIP Fire services installation design (2.3.05)		384	0		28-Dec-18 A	30-Apr-22	07-May-22	07-May-22	8									
Process Building (2.3.05.01)		135	0		10-Jan-19 A	30-Apr-22	07-May-22	07-May-22	8									
05-1510	Fire Systems	105	0	5%	10-Jan-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, Fire Systems, Fire Systems, 30-Apr-22					
05-1530	FS schematics	135	0	5%	10-Jan-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, FS schematics, FS schematics, 30-Apr-22					
Turbine Hall Building (2.3.05.03)		105	0		28-Dec-18 A	30-Apr-22	07-May-22	07-May-22	8									
05-5420-1(M22)	FS schematics (2.3.05.03.03)	90	0	5%	28-Dec-18 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, FS schematics (2.3.05.03.03), FS schematics (2.3.05.03.03), 30-Apr-22					
05-5400	Fire Systems (2.3.05.03.01)	105	0	5%	28-Dec-18 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, Fire Systems (2.3.05.03.01), Fire Systems (2.3.05.03.01), 30-Apr-22					
Elevated Drive Way and Associated Structures (2.3.05.05)		180	0		16-Dec-19 A	30-Apr-22	07-May-22	07-May-22	8									
05-5450-1(M22)	FS schematics	135	0	5%	16-Dec-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, FS schematics, FS schematics, 30-Apr-22					
05-5445(M22)	Fire Systems	180	0	5%	16-Dec-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, Fire Systems, Fire Systems, 30-Apr-22					
Reception Pavilion (2.3.05.06)		270	0		04-Oct-19 A	30-Apr-22	07-May-22	07-May-22	8									
05-5470-1(M22)	FS schematics (2.3.05.06.03)	135	0	5%	04-Oct-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, FS schematics (2.3.05.06.03), FS schematics (2.3.05.06.03), 30-Apr-22					
05-5460(M22)	Fire Systems (2.3.05.06.01)	270	0	5%	04-Oct-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, Fire Systems (2.3.05.06.01), Fire Systems (2.3.05.06.01), 30-Apr-22					
Compressor & Closed Circuit (2.3.05.07)		140	0		11-Sep-19 A	30-Apr-22	07-May-22	07-May-22	8									
05-5490-1(M22)	FS schematics (2.3.05.07.03)	135	0	5%	11-Sep-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, FS schematics (2.3.05.07.03), FS schematics (2.3.05.07.03), 30-Apr-22					
05-5480-1(M22)	Fire Systems (2.3.05.07.01)	140	0	5%	11-Sep-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, Fire Systems (2.3.05.07.01), Fire Systems (2.3.05.07.01), 30-Apr-22					
AIP Mechanical Treatment Plant Building (2.4)		889	30		20-Mar-19 A	29-May-22	07-May-22	03-Aug-22	66									
05-1650	Foundation design (2.4.01)	135	30	5%	07-Jul-19 A	29-May-22	20-Jun-22	19-Jul-22	51					29-May-22, Foundation design (2.4.01), Foundation design (2.4.01)				
05-1690	Fire services installation design (2.4.05) (3 Packages)	135	0	5%	20-Mar-19 A	30-Apr-22	07-May-22	07-May-22	8				30-Apr-22, Fire services installation design (2.4.05) (3 Packages), Fire services installation design (2.4.05) (3 Packages)					
Building services design (excluding fire services installation design) (2.4.06)		889	30		20-Mar-19 A	29-May-22	16-May-22	03-Aug-22	66									
05-1760-1(M20)	Building Management System (BMS)	5	30	5%	17-Aug-21 A	29-May-22	16-May-22	14-Jun-22	16					29-May-22, Building Management System (BMS), Building Management System (BMS)				

3-Month Rolling Programme (April 2022)



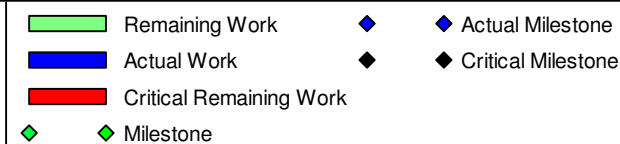
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
05-1750	ELV	135	30	25%	20-Mar-19 A	29-May-22	05-Jul-22	03-Aug-22	66					29-May-22, ELV, ELV, 29-May-22
AIP Wastewater Treatment Plant (2.5)														
05-2790	Fire services installation design (2.5.05)	135	0	5%	16-Jan-19 A	30-Apr-22	07-May-22	07-May-22	8					30-Apr-22, Fire services installation design (2.5.05), Fire services installation design
AIP Water Treatment Plant Building (2.6)														
05-1910	Foundation design (2.6.01)	1086	60	0%	20-Mar-19 A	28-Jun-22	07-May-22	19-Jul-22	21					30-Apr-22, 28-Jun-22, Foundation design
05-1950	Fire services installation design (2.6.05) (3 Packages)	105	0	5%	20-Mar-19 A	30-Apr-22	07-May-22	07-May-22	8					30-Apr-22, Fire services installation design (2.6.05) (3 Packages), Fire services installation design
AIP Administration Building (2.7)														
05-2060	Fire services installation design (3 Packages) (2.7.04)	135	0	5%	03-Sep-19 A	30-Apr-22	07-May-22	07-May-22	8					30-Apr-22, Fire services installation design (3 Packages) (2.7.04), Fire services installation design
AIP IWMF Substation (2.8)														
05-2190	Fire services installation design (2.8.05) (2 Packages)	135	0	5%	27-Nov-18 A	30-Apr-22	07-May-22	07-May-22	8					30-Apr-22, Fire services installation design (2.8.05) (2 Packages), Fire services installation design
AIP Chimney														
05-7390	Fire services installation design	1136	19	0%	27-Nov-18 A	18-May-22	07-May-22	14-Jul-22	57					30-Apr-22, Fire services installation design, Fire services installation design, 30-Apr-22
Building services design (excluding fire services installation design)														
05-5440(5a)	MVAC	90	19	5%	20-Sep-21 A	18-May-22	26-Jun-22	14-Jul-22	57					18-May-22, MVAC, MVAC, 18-May-22
05-5490(5a)	Building Management System (BMS)	90	0	5%	27-Oct-21 A	30-Apr-22	14-Jun-22	14-Jun-22	46					30-Apr-22, Building Management System (BMS), Building Management System (BMS)
AIP Roads and Utilities (2.10)														
Water supply system design on the Artificial Island (2.10.04)														
05-2360	Water Tanks (2.10.04.05)	90	90	0%	30-Apr-22	28-Jul-22	15-May-22	12-Aug-22	15					30-Apr-22
05-2370	External FS Systems (2.10.04.06)	105	0	5%	04-Nov-19 A	30-Apr-22	19-Jul-22	19-Jul-22	81					30-Apr-22, External FS Systems (2.10.04.06), External FS Systems (2.10.04.06), 30-Apr-22
Design of telecommunication and other utilities (2.10.06)														
05-2430	Site ELV Network System - Navigation aids concept / schematics (2.10.06.06)	105	105	0%	30-Apr-22	12-Aug-22	29-Jun-22	11-Oct-22	60					30-Apr-22
05-2440	Microwave transmission of FS direct link (2.10.06.07)	105	0	45%	27-Nov-18 A	30-Apr-22	30-May-22	30-May-22	31					30-Apr-22, Microwave transmission of FS direct link (2.10.06.07), Microwave transmission of FS direct link
Utility ducts/Pipebridges design (2.10.25)														
Structure Plan for Pipe Bridge														
05-6070	Pipebridge B	90	25	5%	09-Oct-18 A	24-May-22	04-May-22	28-May-22	4					24-May-22, Pipebridge B, Pipebridge B, 24-May-22
05-6080	Pipebridge C	135	0	5%	09-Oct-18 A	30-Apr-22	13-May-22	13-May-22	14					30-Apr-22, Pipebridge C, Pipebridge C, 30-Apr-22
AIP Architectural, Finishes and Landscaping Works (2.11)														
External and internal finishes design														
05-2520	External and internal finishes design for ACC Equipment Yard	75	75	0%	30-Apr-22	13-Jul-22	15-Jun-22	28-Aug-22	46					30-Apr-22, 13-Jul-22, External and internal finishes design for ACC Equipment Yard
05-2510	External and internal finishes design for Incineration Plant Building (2.11.01)	105	0	5%	04-May-20 A	30-Apr-22	07-May-22	07-May-22	8					30-Apr-22, External and internal finishes design for Incineration Plant Building (2.11.01), External and internal finishes design for Incineration Plant Building (2.11.01)
05-2530	External and internal finishes design for Turbine Hall Building	105	0	5%	04-May-20 A	30-Apr-22	12-May-22	12-May-22	13					30-Apr-22, External and internal finishes design for Turbine Hall Building, External and internal finishes design for Turbine Hall Building
05-2540	External and internal finishes design for CCCW Building	105	0	5%	04-May-20 A	30-Apr-22	13-Jun-22	13-Jun-22	45					30-Apr-22, External and internal finishes design for CCCW Building, External and internal finishes design for CCCW Building
05-2580	External and internal finishes design for the Wastewater Treatment Plant (2.11.03)	105	0	25%	04-May-20 A	30-Apr-22	30-Apr-22	30-Apr-22	1					30-Apr-22, External and internal finishes design for the Wastewater Treatment Plant (2.11.03), External and internal finishes design for the Wastewater Treatment Plant (2.11.03)
05-2610	External and internal finishes design for the IWMF Substation (2.11.06)	105	0	45%	30-Mar-20 A	30-Apr-22	18-May-22	18-May-22	19					30-Apr-22, External and internal finishes design for the IWMF Substation (2.11.06), External and internal finishes design for the IWMF Substation (2.11.06)
Facade Structural Design														
05-8010(M45)10	IWMF Sub-station	90	0	5%	03-Jun-21 A	30-Apr-22	07-Jul-22	07-Jul-22	69					30-Apr-22, IWMF Sub-station, IWMF Sub-station, 30-Apr-22
AIP Transportation Facilities for the Operation (2.13)														
05-2690	Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	105	25	65%	26-May-20 A	24-May-22	05-May-22	29-May-22	5					24-May-22, Design of vehicles for MSW and Ash and Residues delivery
AIP Miscellaneous Works (2.14)														
05-2710	Design of process related CCTV and existing onshore crane replacement works at Portion 2 (2.14.01)	105	105	0%	30-Apr-22	12-Aug-22	16-May-22	28-Aug-22	16					30-Apr-22
05-2720	Design of visitors and environmental education facilities (2.14.02)	105	129	5%	06-Jul-20 A	05-Sep-22	10-Jul-22	15-Nov-22	71					
AIP Miscellaneous Detailing (2.15)														
05-2750	Weighbridge office (2.15.04)	90	90	0%	30-Apr-22	28-Jul-22	30-May-22	27-Aug-22	30					30-Apr-22
AIP Auxiliary Plant Systems (2.16)														
05-2780-2(5a)	hoisting systems (2.16.09)	90	16	65%	07-Aug-20 A	15-May-22	21-Jul-22	05-Aug-22	82					15-May-22, hoisting systems (2.16.09), hoisting systems (2.16.09), 15-May-22
DDA Design Package Submissions														
DDA Process and Layout Design (2.1)														
MSW treatment process design for incineration (2.1.13)														
05-5130	Waste Water Treatment System (2.1.13.06) (2 Packages)	105	0	65%	20-Jan-21 A	19-Oct-21 A	22-Jun-22	22-Jun-22	31					
05-5140	Overall Plan Water Scheme (2.1.13.07)	105	336	5%	20-Jan-21 A	31-Mar-23	31-May-22	01-May-23	31					
MSW treatment process design for mechanical treatment (2.1.14)														
		105	182		19-Dec-20 A	28-Oct-22	21-Jun-22	19-Dec-22	52					

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Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
05-3510	Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant	105	182	5%	19-Dec-20 A	28-Oct-22	21-Jun-22	19-Dec-22	52					
Flue gas treatment process design for incineration (2.1.16)		105	143		23-Apr-20 A	19-Sep-22	19-May-22	14-Sep-23	360					
05-4660	Flue Gas Treatment System (2 Packages)	105	132	45%	23-Apr-20 A	08-Sep-22	19-May-22	27-Sep-22	19					
05-4980	Boiler ash and APC residue handling and solidification (2 Packages)	105	143	45%	23-Apr-20 A	19-Sep-22	25-Apr-23	14-Sep-23	360					
DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)		1376	180		15-Oct-18 A	26-Oct-22	07-May-22	25-Oct-22	-1					
05-3450	Seawall design (2.2.20)	60	89	65%	12-Nov-18 A	27-Jul-22	07-May-22	03-Aug-22	7					
05-3480	Onshore crane Facility (2.2.23)	90	90	0%	29-Jul-22	26-Oct-22	28-Jul-22	25-Oct-22	-1					29-Jul-22
05-3490	Onshore vessel power supply system (2.2.24)	90	90	0%	30-Apr-22	28-Jul-22	28-Jul-22	25-Oct-22	89			30-Apr-22		
05-3430-2(M37)	Geotechnical Interpretative Report (2.2.02.02)	105	0	65%	15-Oct-18 A	30-Apr-22	24-May-22	24-May-22	25			30-Apr-22	Geotechnical Interpretative Report (2.2.02.02), Geotechnical Interpretative	
DDA Incineration Plant Buildings (2.3)		712	489		30-Jul-20 A	31-Aug-23	01-May-22	14-Sep-23	14					
General Layout Drawings and Fire Safety Strategy (2.3.25)		251	90		28-Apr-21 A	28-Jul-22	08-Jul-22	11-Sep-22	45					
05-6110(M46)	Gate House and miscellaneous	30	30	0%	29-Jun-22	28-Jul-22	30-Jul-22	28-Aug-22	31				29-Jun-22	
05-3290	Process Building & Wastewater Treatment Plant	60	60	0%	30-May-22	28-Jul-22	08-Jul-22	05-Sep-22	39			30-May-22		
05-3310	Turbine Hall Building	105	60	25%	29-Apr-21 A	28-Jun-22	10-Jul-22	07-Sep-22	71					28-Jun-22, Turbine Hall Building
05-3320	Compressor & CCCW Building	105	60	25%	28-Apr-21 A	28-Jun-22	14-Jul-22	11-Sep-22	75					28-Jun-22, Compressor & CCCW Building
05-4800	IWMF Site Wide Architectural Details	105	50	5%	28-Apr-21 A	18-Jun-22	10-Jul-22	28-Aug-22	71					18-Jun-22, IWMF Site Wide Architectural Details
Foundation design (2.3.13)		302	90		08-Jul-21 A	28-Jul-22	01-May-22	03-Oct-22	67					
05-3230	ACC Equipment Yard	90	90	0%	30-Apr-22	28-Jul-22	06-Jul-22	03-Oct-22	67			30-Apr-22		
05-3240	Turbine Hall Building	90	0	25%	08-Jul-21 A	30-Apr-22	01-May-22	01-May-22	2			30-Apr-22	Turbine Hall Building, Turbine Hall Building, 30-Apr-22	
05-3250	Compressor and CCCW Building	90	30	5%	11-Nov-21 A	29-May-22	28-May-22	26-Jun-22	28					29-May-22, Compressor and CCCW Building, Compressor and CCCW Building
05-3260	Chimney	90	0	5%	17-Nov-21 A	30-Apr-22	24-May-22	24-May-22	25			30-Apr-22	Chimney, Chimney, 30-Apr-22	
Structural design (2.3.14)		317	159		03-Jun-21 A	05-Oct-22	30-May-22	04-Nov-22	30					
05-5330	Process Building	105	30	5%	25-Nov-21 A	29-May-22	30-May-22	28-Jun-22	30					29-May-22, Process Building, Process Building, 29-May-22
05-5350	Turbine Hall Building (2.3.14.03)	189	159	25%	03-Jun-21 A	05-Oct-22	30-May-22	04-Nov-22	30					
Electrical and instrumentation works design (2.3.15)		165	93		22-Sep-20 A	31-Jul-22	03-Jul-22	03-Oct-22	64					
05-3360	11kV/380V Power Transformers and 11kV Earthing Transformer	105	77	5%	22-Sep-20 A	15-Jul-22	19-Jul-22	03-Oct-22	80					15-Jul-22, 11kV/380V Power Transformers and 11kV Earthing Transformer
05-3380	E&IC Package 2 (Power Island)	165	93	5%	10-Feb-21 A	31-Jul-22	03-Jul-22	03-Oct-22	64					
Operation Management System (2.3.15.04)		210	489		09-Dec-20 A	31-Aug-23	14-May-22	14-Sep-23	14					
05-4490	Design of the Air Quality Monitoring Stations (2.9.03)	90	90	0%	30-Apr-22	28-Jul-22	15-May-22	12-Aug-22	15			30-Apr-22		
05-3390-9(6D)	OMS/SCADA/DCS - Process Related 3rd Party System	105	489	65%	09-Dec-20 A	31-Aug-23	14-May-22	14-Sep-23	14					
Mechanical works design (2.3.16)		378	91		30-Jul-20 A	29-Jul-22	02-May-22	03-Oct-22	66					
Plant and Equipment		105	91		30-Jul-20 A	29-Jul-22	13-Jun-22	11-Sep-22	44					
05-3825(3)	Closed Circuit Cooling Water System	105	91	5%	30-Jul-20 A	29-Jul-22	13-Jun-22	11-Sep-22	44					
Process Pipeworks (Incl. Ductworks) and Valves		105	87		28-Aug-20 A	25-Jul-22	09-Jul-22	03-Oct-22	70					
05-4950	Turbine Hall	105	87	5%	28-Aug-20 A	25-Jul-22	09-Jul-22	03-Oct-22	70					
Process steel structure support (For equipment, piping & duct, cable tray etc)		376	87		30-Jul-20 A	25-Jul-22	02-May-22	26-Aug-22	32					
05-3540	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	87	5%	28-Aug-20 A	25-Jul-22	01-Jun-22	26-Aug-22	32					
05-3550	Turbine Hall	105	32	5%	30-Jul-20 A	31-May-22	02-May-22	02-Jun-22	2					31-May-22, Turbine Hall, Turbine Hall, 31-May-22
Building services design (excluding fire services installation design) (2.3.18)		90	90		30-Apr-22	28-Jul-22	15-Jun-22	02-Oct-22	66					
05-3690	Electrical Services and Lighting (7 Packages)	90	90	0%	30-Apr-22	28-Jul-22	05-Jul-22	02-Oct-22	66			30-Apr-22		
05-3770	Building Management System (BMS)	90	90	0%	30-Apr-22	28-Jul-22	15-Jun-22	12-Sep-22	46			30-Apr-22		
DDA Fire services installation design (2.3.17)		60	60		30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8					
05-3660	Fire Systems	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8			30-May-22		
05-3680	FS schematics	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8			30-May-22		
DDA Mechanical Treatment Plant Building (2.4)		90	90		30-May-22	27-Aug-22	15-Jun-22	17-Oct-22	51					
05-5170	Foundation design (2.4.13)	90	90	0%	30-May-22	27-Aug-22	20-Jul-22	17-Oct-22	51			30-May-22		
Building services design (excluding fire services installation design) (2.4.18)		90	90		30-May-22	27-Aug-22	15-Jun-22	12-Sep-22	16					
05-3910-1	Building Management System (BMS)	90	90	0%	30-May-22	27-Aug-22	15-Jun-22	12-Sep-22	16			30-May-22		
DDA Wastewater Treatment Plant (2.5)		263	263		30-Apr-22	17-Jan-23	22-Jun-22	11-Mar-23	53					

3-Month Rolling Programme (April 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
05-3960	Mechanical works design (2.5.16) (5 Packages)	263	263	5%	30-Apr-22	17-Jan-23	22-Jun-22	11-Mar-23	53		30-Apr-22			
DDA Water Treatment Plant Building (2.6)														
05-4060	Foundation design (2.6.13)	90	90	0%	29-Jun-22	26-Sep-22	20-Jul-22	17-Oct-22	21				29-Jun-22	
DDA Administration Building (2.7)														
Building services design (excluding fire services installation design) (2.7.15)														
05-4280-1	Building Management System (BMS)	105	105	0%	30-Apr-22	12-Aug-22	31-May-22	12-Sep-22	31		30-Apr-22			
DDA Air Cool Condensers Equipment (2.3.06)														
Building services design (excluding fire services installation design) (2.3.06)														
05-5510	Electrical Services and Lighting	90	90	0%	30-Apr-22	28-Jul-22	16-May-22	12-Sep-22	46		30-Apr-22			
05-5530	ELV	90	90	0%	30-Apr-22	28-Jul-22	15-Jun-22	12-Sep-22	46		30-Apr-22			
05-5540	Building Management System (BMS)	90	90	0%	30-Apr-22	28-Jul-22	15-Jun-22	12-Sep-22	46		30-Apr-22			
DDA Chimney														
05-5540-2(6D)	Fire services installation design	109	109	0%	30-Apr-22	16-Aug-22	07-Jun-22	12-Oct-22	57				30-May-22	
Building services design (excluding fire services installation design)														
05-6010(5a)	MVAC	60	60	0%	19-May-22	16-Aug-22	15-Jul-22	12-Oct-22	8			19-May-22		
05-6060-1(5a)	Building Management System (BMS)	109	109	0%	30-Apr-22	28-Jul-22	15-Jun-22	12-Sep-22	57		30-Apr-22			
DDA Elevated Drive Way and Associated Structures Foundation														
05-5540-3(6D)	Fire services installation design	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8				30-May-22	
DDA Reception Pavilion														
05-5540-4(6D)	Fire services installation design	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8				30-May-22	
DDA CCCW Building														
05-5540-5(6D)	Fire services installation design	60	60	0%	30-May-22	28-Jul-22	07-Jun-22	05-Aug-22	8				30-May-22	
DDA Roads and Utilities (2.10)														
Sewerage design on the Artificial Island (2.10.14)														
05-4430	Foul Sewerage	449	115	0%	09-Oct-20 A	22-Aug-22	02-May-22	11-Nov-22	81					
05-4440	Contaminated Sewerage	90	90	0%	30-Apr-22	28-Jul-22	15-Jul-22	12-Oct-22	76		30-Apr-22			
Drainage system design on the Artificial Island (2.10.15)														
05-5320	First Flush Drainage System concept	90	90	5%	25-Nov-21 A	30-Apr-22	02-May-22	02-May-22	3			30-Apr-22	30-Apr-22, First Flush Drainage System concept, First Flush Drainage System conce	
Water supply system design on the Artificial Island (2.10.16)														
05-5250	Potable Water Distribution System	105	105	0%	30-Apr-22	12-Aug-22	30-Jul-22	11-Nov-22	91		30-Apr-22			
05-5260	Recycled Water System	105	105	0%	30-Apr-22	12-Aug-22	30-Jul-22	11-Nov-22	91		30-Apr-22			
05-5300	External FS Systems	105	105	0%	30-Apr-22	12-Aug-22	20-Jul-22	01-Nov-22	81		30-Apr-22			
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	105	0%	30-Apr-22	12-Aug-22	30-Jul-22	11-Nov-22	91		30-Apr-22			
Design of telecommunication and other utilities (2.10.18)														
05-4590	Site Lighting Concept / Schematics	105	105	0%	30-Apr-22	12-Aug-22	31-May-22	12-Sep-22	31		30-Apr-22			
05-4640	Microwave transmission of FS direct link	90	90	0%	30-Apr-22	28-Jul-22	14-Jun-22	11-Sep-22	45		30-Apr-22			
Utility ducts/Pipebridges design (2.10.26)														
Layout Plan for Pipe Bridge Network														
05-7000	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	55	5%	09-Oct-20 A	23-Jun-22	03-Jul-22	26-Aug-22	64				23-Jun-22, Pipe Rack C1, C2, C3	
Foundaion Plan for Pipe Bridge														
05-7030	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	424	90	5%	09-Oct-20 A	28-Jul-22	29-May-22	26-Aug-22	29				23-Jun-22, Pipe Rack C1, C2, C3	
05-7040	Pipebridge B	90	90	5%	30-Apr-22	28-Jul-22	29-May-22	26-Aug-22	64		30-Apr-22			
05-7050	Pipebridge C	90	90	0%	30-Apr-22	28-Jul-22	29-May-22	26-Aug-22	29		30-Apr-22			
Structure Plan for Pipe Bridge														
05-7060	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	314	115	5%	09-Oct-20 A	22-Aug-22	14-May-22	26-Aug-22	4				23-Jun-22, Pipe Rack C1, C2, C3	
05-7070	Pipebridge B	90	90	0%	25-May-22	22-Aug-22	29-May-22	26-Aug-22	64			25-May-22		
05-7080	Pipebridge C	90	90	0%	30-Apr-22	12-Aug-22	14-May-22	26-Aug-22	4		30-Apr-22			
DDA Architectural, Finishes and Landscaping Works (2.11)														
External and internal finishes design														
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15)	90	90	0%	30-Apr-22	28-Jul-22	01-May-22	11-Sep-22	45		30-Apr-22			
05-4690	External and internal finishes design for Turbine Hall Building	90	90	0%	30-Apr-22	28-Jul-22	13-May-22	10-Aug-22	8		30-Apr-22			

3-Month Rolling Programme (April 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone

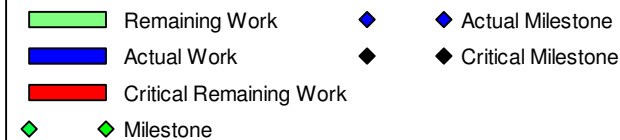
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
05-4700	External and internal finishes design for CCCW Building	90	90	0%	30-Apr-22	28-Jul-22	14-Jun-22	11-Sep-22	45		30-Apr-22			
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	90	90	0%	30-Apr-22	28-Jul-22	01-May-22	29-Jul-22	1		30-Apr-22			
05-4770	External and internal finishes design for the IWMF Substation (2.11.20)	90	90	0%	30-Apr-22	28-Jul-22	19-May-22	16-Aug-22	19		30-Apr-22			
Facade Structural Design		90	90		30-Apr-22	28-Jul-22	08-Jul-22	05-Oct-22	69					
05-8010(M45)	IWMF Sub-station	90	90	0%	30-Apr-22	28-Jul-22	08-Jul-22	05-Oct-22	69		30-Apr-22			
DDA Transportation Facilities for the Operation (2.13)		397	397		30-Apr-22	31-May-23	05-May-22	05-Jun-23	5					
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	372	372	0%	25-May-22	31-May-23	30-May-22	05-Jun-23	5			25-May-22		
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	397	397	0%	30-Apr-22	31-May-23	05-May-22	05-Jun-23	5		30-Apr-22			
Procurement of Major Equipment		1118	569		08-Jan-20 A	19-Nov-23	31-Jan-22	19-Dec-23	30					
Off-site Fabrication of Incineration Modules		849	300		18-Sep-20 A	23-Feb-23	31-Jan-22	09-Mar-23	14					
Fabrication of Module (TPU)		835	286		18-Sep-20 A	09-Feb-23	31-Jan-22	09-Mar-23	28					
PFab 1- Line 1		804	255		18-Sep-20 A	09-Jan-23	31-Jan-22	27-Oct-22	-74					
Structure Fabrication		236	114		13-Oct-20 A	21-Aug-22	31-Jan-22	27-Oct-22	67					
06-TPU-1-1060	PFab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	109	35	67.89%	03-Oct-21 A	03-Jun-22	31-Jan-22	06-Mar-22	-89					
06-TPU-1-1020	PFab 1-Line 1 - Tertiary Structure Fabrication	200	114	43%	13-Oct-20 A	21-Aug-22	06-Jul-22	27-Oct-22	67					
Structure Erection		160	174		14-Jan-22 A	20-Oct-22	07-Mar-22	27-Oct-22	7					
06-TPU-1-1190	PFab 1-Line 1 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	20	20	0%	04-Jun-22	23-Jun-22	07-Mar-22	26-Mar-22	-89			04-Jun-22		23-Jun-22, PFab 1-Line 1 - 4th Floor
06-TPU-1-1230	PFab 1-Line 1 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	24-Jun-22	23-Jul-22	27-Mar-22	25-Apr-22	-89				24-Jun-22	23-Jul-22
06-TPU-1-1140	PFab 1-Line 1 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	35	22.22%	15-Mar-22 A	03-Jun-22	07-Mar-22	10-Apr-22	-54					PFab 1-Line 1 - 3rd Floor(EL26.72m~EL37.72m)Pri
06-TPU-1-1110	PFab 1-Line 1 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	25	58.33%	03-Feb-22 A	24-May-22	07-Mar-22	31-Mar-22	-54					PFab 1-Line 1 - 2nd Floor(EL20.47m~EL26.72m) Primary & S
06-TPU-1-1100	PFab 1-Line 1 - Tertiary Structure Erection	90	174	0%	14-Jan-22 A	20-Oct-22	07-May-22	27-Oct-22	7					
Mechanical Erection		234	165		04-Feb-22 A	11-Oct-22	18-Feb-22	14-Jul-22	-89					
06-TPU-1-1210	PFab 1-Line 1 Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	66	66	0%	19-Jun-22	23-Aug-22	10-May-22	14-Jul-22	-40				19-Jun-22	
06-TPU-1-1120	PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	13	83.75%	04-Feb-22 A	12-May-22	02-Jul-22	14-Jul-22	63			12-May-22		PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20
06-TPU-1-1130	PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	46	42.5%	22-Feb-22 A	14-Jun-22	30-May-22	14-Jul-22	30				14-Jun-22	PFab 1-Line 1 Mechanical Inst
06-TPU-1-1160	PFab 1-Line 1 Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	13-May-22*	31-Jul-22	26-Apr-22	14-Jul-22	-17			13-May-22*		
06-TPU-1-1240	PFab 1-Line 1 Mechanical Installation - Boiler Lifting & Installation	80	80	0%	24-Jul-22	11-Oct-22	26-Apr-22	14-Jul-22	-89					24-Jul-22
06-TPU-1-1150	PFab 1-Line 1 Mechanical Installation - Boiler Pre-Assembly	105	67	36.19%	29-Mar-22 A	05-Jul-22	18-Feb-22	25-Apr-22	-71					PFab 1-Line 1 Mecha
Mechanical Fabrication		300	39		18-Sep-20 A	07-Jun-22	20-Feb-22	30-Mar-22	-69					
06-TPU-1-1000	PFab 1-Line 1 - Mechanical Fabrication (By yard)	300	39	87%	18-Sep-20 A	07-Jun-22	20-Feb-22	30-Mar-22	-69					PFab 1-Line 1 - Mechanical Fabrication (By yard)
Piping Fabrication		200	131		10-Feb-21 A	07-Sep-22	20-Feb-22	30-Jun-22	-69					
06-TPU-1-1030	PFab 1-Line 1 - Piping Fabrication	200	131	34.5%	10-Feb-21 A	07-Sep-22	20-Feb-22	30-Jun-22	-69					
Piping Installation		190	190		20-May-22	25-Nov-22	20-Feb-22	28-Aug-22	-89					
06-TPU-1-1170	PFab 1-Line 1 - Piping installation	190	190	0%	20-May-22	25-Nov-22	20-Feb-22	28-Aug-22	-89			20-May-22		
E&I Fabrication		200	200		21-May-22	06-Dec-22	21-Feb-22	08-Sep-22	-89					
06-TPU-1-1180	PFab 1-Line 1 - E&I Fabrication	200	200	0%	21-May-22	06-Dec-22	21-Feb-22	08-Sep-22	-89			21-May-22		
E&I Installation		190	190		04-Jun-22	10-Dec-22	07-Mar-22	12-Sep-22	-89					
06-TPU-1-1200	PFab 1-Line 1 - E&I Installation	190	190	0%	04-Jun-22	10-Dec-22	07-Mar-22	12-Sep-22	-89			04-Jun-22		
Insulation		200	200		24-Jun-22	09-Jan-23	27-Mar-22	12-Oct-22	-89					
06-TPU-1-1220	PFab 1-Line 1 - Insulation	200	200	0%	24-Jun-22	09-Jan-23	27-Mar-22	12-Oct-22	-89				24-Jun-22	
PFab 1- Line 2		542	238		18-Sep-20 A	23-Dec-22	23-Feb-22	02-Nov-22	-51					
Structure Fabrication		200	121		09-Nov-20 A	28-Aug-22	23-Feb-22	02-Nov-22	66					
06-TPU-2-1070	PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	109	8	92.66%	08-Oct-21 A	07-May-22	23-Feb-22	02-Mar-22	-66					PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabricat
06-TPU-2-1020	PFab 1-Line 2 - Tertiary Structure Fabrication	200	121	39.5%	09-Nov-20 A	28-Aug-22	05-Jul-22	02-Nov-22	66					
Structure Erection		204	183		14-Jan-22 A	29-Oct-22	03-Mar-22	02-Nov-22	4					
06-TPU-2-1180	PFab 1-Line 2 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	08-May-22	06-Jun-22	03-Mar-22	01-Apr-22	-66			08-May-22		06-Jun-22, PFab 1-Line 2 - 4th Floor(EL37.72m~E
06-TPU-2-1220	PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	07-Jun-22	06-Jul-22	02-Apr-22	01-May-22	-66				07-Jun-22	06-Jul-22, PFab 1-Lin
06-TPU-2-1130	PFab 1-Line 2 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	23	48.89%	21-Mar-22 A	22-May-22	03-Mar-22	25-Mar-22	-58					PFab 1-Line 2 - 3rd Floor(EL26.72m~EL37.72m)Primary & Sec
06-TPU-2-1090	PFab 1-Line 2 - Tertiary Structure Erection	90	183	0%	14-Jan-22 A	29-Oct-22	04-May-22	02-Nov-22	4					
Mechanical Fabrication		270	50		18-Sep-20 A	18-Jun-22	13-Mar-22	01-May-22	-48					

3-Month Rolling Programme (April 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

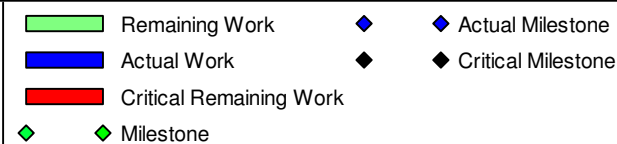
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022				
											Apr 53	May 54	Jun 55	Jul 56	
06-TPU-2-1000	PFab 1-Line 2 - Mechanical Fabrication (By yard)	270	50	81.48%	18-Sep-20 A	18-Jun-22	13-Mar-22	01-May-22	-48						
Mechanical Erection															
06-TPU-2-1100	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	45	43.75%	04-Feb-22 A	24-Sep-22	23-Feb-22	20-Jul-22	-66						
06-TPU-2-1120	PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	52	35%	25-Feb-22 A	20-Jun-22	30-May-22	20-Jul-22	30						
06-TPU-2-1160	PFab 1-Line 2 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	13-May-22*	31-Jul-22	02-May-22	20-Jul-22	-11						
06-TPU-2-1200	PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	23-May-22	10-Aug-22	02-May-22	20-Jul-22	-21						
06-TPU-2-1230	PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	07-Jul-22	24-Sep-22	02-May-22	20-Jul-22	-66						
06-TPU-2-1140	PFab 1-Line 2 - Mechanical Installation - Boiler Pre-Assembly	88	68	22.73%	07-Apr-22 A	06-Jul-22	23-Feb-22	01-May-22	-66	2 A					
Piping Fabrication															
06-TPU-2-1030	PFab 1-Line 2 - Piping Fabrication	180	103	42.78%	09-Mar-21 A	10-Aug-22	23-Feb-22	05-Jun-22	-66						
Piping Installation															
06-TPU-2-1170	PFab 1-Line 2 - Piping Installation	190	190	0%	03-May-22	08-Nov-22	26-Feb-22	03-Sep-22	-66						
E&I Fabrication															
06-TPU-2-1150	PFab 1-Line 2 - E&I Fabrication	168	168	0%	30-Apr-22	14-Oct-22	23-Feb-22	09-Aug-22	-66						
E&I Installation															
06-TPU-2-1190	PFab 1-Line 2 - E&I Installation	178	178	0%	30-May-22	23-Nov-22	25-Mar-22	18-Sep-22	-66						
Insulation															
06-TPU-2-1210	PFab 1-Line 2 - Insulation	200	200	0%	07-Jun-22	23-Dec-22	02-Apr-22	18-Oct-22	-66						
PFab 1-Line 3															
Structure Fabrication															
06-TPU-3-1080	PFab 1-Line 3 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	109	69	36.7%	11-Nov-21 A	07-Jul-22	21-Mar-22	28-May-22	-40						
06-TPU-3-1040	PFab 1-Line 3 - 2nd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	115	10	91.3%	30-Apr-21 A	09-May-22	21-Mar-22	30-Mar-22	-40						
06-TPU-3-1020	PFab 1-Line 3 - Tertiary Structure Fabrication	200	180	10%	26-Nov-20 A	26-Oct-22	06-Jul-22	01-Jan-23	67						
Structure Erection															
06-TPU-3-1130	PFab 1-Line 3 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	29	29	0%	12-May-22*	09-Jun-22	31-Mar-22	28-Apr-22	-42						
06-TPU-3-1160	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	10-Jun-22	09-Jul-22	29-Apr-22	28-May-22	-42						
06-TPU-3-1210	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	10-Jul-22	08-Aug-22	29-May-22	27-Jun-22	-42						
06-TPU-3-1100	PFab 1-Line 3 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	16	73.33%	11-Feb-22 A	25-May-22	31-Mar-22	15-Apr-22	-40						
06-TPU-3-1090	PFab 1-Line 3 - Tertiary Structure Erection	90	241	0%	14-Jan-22 A	26-Dec-22	06-May-22	01-Jan-23	6						
Mechanical Fabrication															
06-TPU-3-1000	PFab 1-Line 3 - Mechanical Fabrication (By yard)	270	79	70.74%	18-Sep-20 A	17-Jul-22	10-Apr-22	27-Jun-22	-20						
Mechanical Erection															
06-TPU-3-1110	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	52	35%	03-Mar-22 A	20-Jun-22	26-Jul-22	15-Sep-22	87						
06-TPU-3-1120	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	80	0%	10-May-22	28-Jul-22	28-Jun-22	15-Sep-22	49						
06-TPU-3-1150	PFab 1-Line 3 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	11-Jun-22	29-Aug-22	28-Jun-22	15-Sep-22	17						
06-TPU-3-1190	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	25-Jun-22	12-Sep-22	28-Jun-22	15-Sep-22	3						
06-TPU-3-1230	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation	80	80	0%	09-Aug-22	27-Oct-22	28-Jun-22	15-Sep-22	-42						
06-TPU-3-1140	PFab 1-Line 3 - Mechanical Installation - Boiler Pre Assembly	105	101	3.81%	01-Apr-22 A	08-Aug-22	19-Mar-22	27-Jun-22	-42						
Piping Fabrication															
06-TPU-3-1030	PFab 1-Line 3 - Piping Fabrication	180	37	79.44%	09-Mar-21 A	05-Jun-22	29-Apr-22	04-Jun-22	-1						
Piping Installation															
06-TPU-3-1170	PFab 1-Line 3 - Piping Installation	180	180	0%	15-Jun-22	11-Dec-22	04-May-22	30-Oct-22	-42						
E&I Fabrication															
06-TPU-3-1180	PFab 1-Line 3 - E&I Fabrication	180	180	0%	10-Jun-22	06-Dec-22	29-Apr-22	25-Oct-22	-42						
E&I Installation															
06-TPU-3-1200	PFab 1-Line 3 - E&I Installation	180	180	0%	30-Jun-22	26-Dec-22	19-May-22	14-Nov-22	-42						
Insulation															
06-TPU-3-1220	PFab 1-Line 3 - Insulation	200	200	0%	13-Jul-22	28-Jan-23	01-Jun-22	17-Dec-22	-42						
PFab 1-Line 4															
Structure Fabrication															
		566	262		18-Sep-20 A	16-Jan-23	07-Apr-22	24-Dec-22	-23						
		254	176		10-Dec-20 A	22-Oct-22	07-Apr-22	10-Oct-22	-12						

3-Month Rolling Programme (April 2022)



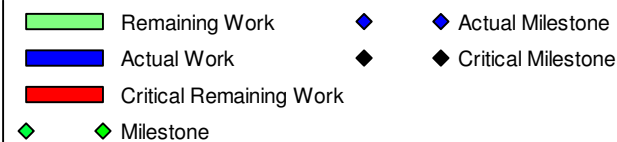
Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
06-TPU-4-1050	PFab 1-Line 4 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	125	2	98.4%	04-Jun-21 A	01-May-22	07-Apr-22	08-Apr-22	-23					
06-TPU-4-1080	PFab 1-Line 4 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	125	13	89.6%	06-Nov-21 A	12-May-22	07-Apr-22	19-Apr-22	-23					
06-TPU-4-1010	PFab 1-Line 4 - Tertiary Structure Fabrication	200	176	12%	10-Dec-20 A	22-Oct-22	18-Apr-22	10-Oct-22	-12					
Structure Erection		101	60		08-Mar-22 A	30-Jun-22	20-Apr-22	07-Jun-22	-23					
06-TPU-4-1150	PFab 1-Line 4 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	19	36.67%	20-Apr-22 A	31-May-22	20-Apr-22	08-May-22	-23					
06-TPU-4-1190	PFab 1-Line 4 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	01-Jun-22	30-Jun-22	09-May-22	07-Jun-22	-23					
06-TPU-4-1130	PFab 1-Line 4 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	14	68.89%	08-Mar-22 A	15-May-22	20-Apr-22	03-May-22	-12					
Mechanical Fabrication		270	98		18-Sep-20 A	05-Aug-22	19-Apr-22	25-Jul-22	-11					
06-TPU-4-1000	PFab 1-Line 4 - Mechanical Fabrication (By yard)	270	98	63.7%	18-Sep-20 A	05-Aug-22	19-Apr-22	25-Jul-22	-11					
Mechanical Erection		170	170		25-Feb-22 A	16-Oct-22	07-Apr-22	23-Sep-22	-23					
06-TPU-4-1140	PFab 1-Line 4 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	80	0%	02-May-22	20-Jul-22	06-Jul-22	23-Sep-22	65					
06-TPU-4-1170	PFab 1-Line 4 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	18-May-22	05-Aug-22	06-Jul-22	23-Sep-22	49					
06-TPU-4-1220	PFab 1-Line 4 - Mechanical Installation - Boiler Lifting & Installation	108	108	0%	01-Jul-22	16-Oct-22	08-Jun-22	23-Sep-22	-23					
06-TPU-4-1120	PFab 1-Line 4 - Mechanical Installation - Boiler Pre Assembly	125	77	38.4%	25-Feb-22 A	15-Jul-22	07-Apr-22	22-Jun-22	-23					
Piping Fabrication		180	117		09-Mar-21 A	24-Aug-22	19-Apr-22	13-Aug-22	-11					
06-TPU-4-1040	PFab 1-Line 4 - Piping Fabrication	180	117	35%	09-Mar-21 A	24-Aug-22	19-Apr-22	13-Aug-22	-11					
Piping Installation		190	190		25-May-22	30-Nov-22	02-May-22	07-Nov-22	-23					
06-TPU-4-1180	PFab 1-Line 4 - Piping Installation	190	190	0%	25-May-22	30-Nov-22	02-May-22	07-Nov-22	-23					
E&I Fabrication		180	180		12-May-22	07-Nov-22	19-Apr-22	15-Oct-22	-23					
06-TPU-4-1160	PFab 1-Line 4 - E&I Fabrication	180	180	0%	12-May-22	07-Nov-22	19-Apr-22	15-Oct-22	-23					
E&I Installation		190	190		11-Jun-22	17-Dec-22	19-May-22	24-Nov-22	-23					
06-TPU-4-1200	PFab 1-Line 4 - E&I Installation	190	190	0%	11-Jun-22	17-Dec-22	19-May-22	24-Nov-22	-23					
Insulation		200	200		01-Jul-22	16-Jan-23	08-Jun-22	24-Dec-22	-23					
06-TPU-4-1210	PFab 1-Line 4 - Insulation	200	200	0%	01-Jul-22	16-Jan-23	08-Jun-22	24-Dec-22	-23					
PFab 1- Line 5		589	285		18-Sep-20 A	08-Feb-23	04-Apr-22	09-Mar-23	29					
Structure Fabrication		260	56		01-Mar-21 A	24-Jun-22	04-Apr-22	12-Jun-22	-12					
06-TPU-5-1030	PFab 1-Line 5 - 2nd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	125	9	92.8%	01-Mar-21 A	08-May-22	04-Apr-22	12-Apr-22	-26					
06-TPU-5-1050	PFab 1-Line 5 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	125	25	80%	15-Jun-21 A	24-May-22	04-Apr-22	28-Apr-22	-26					
06-TPU-5-1070	PFab 1-Line 5 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	125	56	55.2%	10-Nov-21 A	24-Jun-22	18-Apr-22	12-Jun-22	-12					
Structure Erection		260	285		14-Jan-22 A	08-Feb-23	29-Apr-22	09-Mar-23	29					
06-TPU-5-1170	PFab 1-Line 5 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	30	0%	09-Jul-22	07-Aug-22	13-Jun-22	12-Jul-22	-26					
06-TPU-5-1210	PFab 1-Line 5 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	08-Aug-22	06-Sep-22	13-Jul-22	11-Aug-22	-26					
06-TPU-5-1140	PFab 1-Line 5 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	45	0%	25-May-22	08-Jul-22	29-Apr-22	12-Jun-22	-26					
06-TPU-5-1110	PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	32	46.67%	12-Mar-22 A	09-Jun-22	29-Apr-22	30-May-22	-10					
06-TPU-5-1090	PFab 1-Line 5 - Tertiary Structure Erection	90	285	0%	14-Jan-22 A	08-Feb-23	29-May-22	09-Mar-23	29					
Mechanical Fabrication		270	123		18-Sep-20 A	30-Aug-22	26-Apr-22	26-Aug-22	-4					
06-TPU-5-1000	PFab 1-Line 5 - Mechanical Fabrication (By yard)	270	123	54.44%	18-Sep-20 A	30-Aug-22	26-Apr-22	26-Aug-22	-4					
Mechanical Erection		120	120		25-May-22	21-Sep-22	29-Apr-22	26-Aug-22	-26					
06-TPU-5-1130	PFab 1-Line 5 - Mechanical Installation - Boiler Pre-Assembly	120	120	0%	25-May-22	21-Sep-22	29-Apr-22	26-Aug-22	-26					
Piping Fabrication		180	114		23-Mar-21 A	21-Aug-22	08-Jun-22	29-Sep-22	39					
06-TPU-5-1040	PFab 1-Line 5 - Piping Fabrication	180	114	36.67%	23-Mar-21 A	21-Aug-22	08-Jun-22	29-Sep-22	39					
Piping Installation		190	190		04-Jul-22	09-Jan-23	08-Jun-22	14-Dec-22	-26					
06-TPU-5-1160	PFab 1-Line 5 - Piping Installation	190	190	0%	04-Jul-22	09-Jan-23	08-Jun-22	14-Dec-22	-26					
E&I Fabrication		180	180		04-Jul-22	30-Dec-22	08-Jun-22	04-Dec-22	-26					
06-TPU-5-1180	PFab 1-Line 5 - E&I Fabrication	180	180	0%	04-Jul-22	30-Dec-22	08-Jun-22	04-Dec-22	-26					
E&I Installation		190	190		03-Aug-22	08-Feb-23	08-Jul-22	13-Jan-23	-26					
06-TPU-5-1200	PFab 1-Line 5 - E&I Installation	190	190	0%	03-Aug-22	08-Feb-23	08-Jul-22	13-Jan-23	-26					
PFab 1- Line 6		590	286		18-Sep-20 A	09-Feb-23	20-Apr-22	30-Jan-23	-10					
Structure Fabrication		332	161		25-Sep-21 A	07-Oct-22	21-Apr-22	31-Oct-22	24					
06-TPU-6-1040	PFab 1-Line 6 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	125	37	70.4%	25-Sep-21 A	05-Jun-22	21-Apr-22	27-May-22	-9					

3-Month Rolling Programme (April 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
06-FGC-2-1000	PFab 2-Line 2 - Mechanical Fabrication (By yard)	270	66	75.56%	05-Jan-21 A	04-Jul-22	28-Mar-22	01-Jun-22	-33					
Mechanical Erection														
06-FGC-2-1200	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	50	0%	11-Aug-22	29-Sep-22	28-Jun-22	16-Aug-22	-44					11
06-FGC-2-1100	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-May-22	21-Jul-22	16-Aug-22	82				26-May-22, PFab 2-Line 2 - 1st Floor (Below EL12.47m) (In	
06-FGC-2-1110	PFab 2-Line 2 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	32	46.67%	25-Feb-22 A	14-Jun-22	16-Jul-22	16-Aug-22	63				14-Jun-22, PFab 2-Line 2 - 2nd Floor (EL	
06-FGC-2-1150	PFab 2-Line 2 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	30-May-22	28-Jul-22	18-Jun-22	16-Aug-22	19				30-May-22	
Piping Fabrication														
06-FGC-2-1050	PFab 2-Line 2 - Piping Fabrication	180	234	0%	03-Jun-21 A	19-Dec-22	28-Mar-22	16-Nov-22	-33					
Piping Installation														
06-FGC-2-1140	PFab 2-Line 2 - Piping Installation	175	175	0%	23-May-22	13-Nov-22	09-Apr-22	30-Sep-22	-44				23-May-22	
E&I Fabrication														
06-FGC-2-1130	PFab 2-Line 2 - E&I Fabrication	180	180	0%	11-May-22	06-Nov-22	28-Mar-22	23-Sep-22	-44				11-May-22	
E&I Installation														
06-FGC-2-1160	PFab 2-Line 2 - E&I Installation	175	175	0%	10-Jun-22	01-Dec-22	27-Apr-22	18-Oct-22	-44				10-Jun-22	
Insulation														
06-FGC-2-1180	PFab 2-Line 2 - Insulation	200	200	0%	30-Jun-22	15-Jan-23	17-May-22	02-Dec-22	-44				30-Jun-22	
PFab 2 - Line 3														
Structure Fabrication														
06-FGC-3-1000	PFab 2-Line 3 - Tertiary Structure Fabrication	180	220	0%	11-Dec-20 A	05-Dec-22	05-May-22	10-Dec-22	5					
Structure Erection														
06-FGC-3-1120	PFab 2-Line 3 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	70	0%	26-Mar-22 A	08-Jul-22	07-Apr-22	15-Jun-22	-23					PFab 2-Line 3 - 3rd
06-FGC-3-1170	PFab 2-Line 3 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	09-Jul-22	06-Sep-22	16-Jun-22	14-Aug-22	-23				09-Jul-22	
Mechanical Fabrication														
06-FGC-3-1010	PFab 2-Line 3 - Mechanical Fabrication (By yard)	270	91	66.3%	05-Jan-21 A	29-Jul-22	12-Apr-22	11-Jul-22	-18					
Mechanical Erection														
06-FGC-3-1110	PFab 2-Line 3 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	69	0%	10-Mar-22 A	07-Jul-22	27-Jul-22	03-Oct-22	88				07-Jul-22, PFab 2-L	
Piping Fabrication														
06-FGC-3-1050	PFab 2-Line 3 - Piping Fabrication	180	217	0%	03-Jun-21 A	02-Dec-22	12-Apr-22	14-Nov-22	-18					
Piping Installation														
06-FGC-3-1140	PFab 2-Line 3 - Piping Installation	190	190	0%	19-Jun-22	25-Dec-22	27-May-22	02-Dec-22	-23				19-Jun-22	
E&I Fabrication														
06-FGC-3-1130	PFab 2-Line 3 - E&I Fabrication	180	180	0%	05-May-22	31-Oct-22	12-Apr-22	08-Oct-22	-23				05-May-22	
E&I Installation														
06-FGC-3-1150	PFab 2-Line 3 - E&I Installation	190	190	0%	04-Jul-22	09-Jan-23	11-Jun-22	17-Dec-22	-23				04-Jul-22	
Insulation														
06-FGC-3-1180	PFab 2-Line 3 - Insulation	200	200	0%	08-Aug-22	23-Feb-23	16-Jul-22	31-Jan-23	-23					08-Au
PFab 2 - Line 4														
Structure Fabrication														
06-FGC-4-1050	PFab 2-Line 4 -3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	120	6	95%	08-Aug-21 A	05-May-22	28-Jul-22	02-Aug-22	89				05-May-22, PFab 2-Line 4 -3rd Floor Primary & Secondary Steel Structure Fabr	
06-FGC-4-1060	PFab 2-Line 4 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloumn/Plate.etc)	120	54	55%	02-Sep-21 A	22-Jun-22	21-Apr-22	13-Jun-22	-9					PFab 2-Line 4 - 4th & Top Floor Pr
06-FGC-4-1070	PFab 2-Line 4 - Tertiary Structure Fabrication	180	257	0%	25-Oct-21 A	11-Jan-23	19-May-22	30-Jan-23	19					
Structure Erection														
06-FGC-4-1140	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	23-Jun-22	21-Aug-22	14-Jun-22	12-Aug-22	-9				23-Jun-22	
Mechanical Fabrication														
06-FGC-4-1000	PFab 2-Line 4 - Mechanical Fabrication (By yard)	270	127	52.96%	05-Jan-21 A	03-Sep-22	14-May-22	17-Sep-22	14					
Mechanical Erection														
06-FGC-4-1130	PFab 2-Line 4 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	114	0%	11-Feb-22 A	21-Aug-22	10-Jun-22	01-Oct-22	41					
Piping Fabrication														
06-FGC-4-1030	PFab 2-Line 4 - Piping Fabrication	180	244	0%	09-Jun-21 A	29-Dec-22	14-May-22	12-Jan-23	14					
Piping Installation														
06-FGC-4-1160	PFab 2-Line 4 - Piping Installation	190	190	0%	03-Jun-22	09-Dec-22	25-May-22	30-Nov-22	-9				03-Jun-22	
E&I Fabrication														
		180	180	0%	23-May-22	18-Nov-22	14-May-22	09-Nov-22	-9					

3-Month Rolling Programme (April 2022)

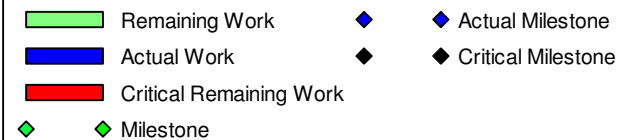


Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022				
											Apr 53	May 54	Jun 55	Jul 56	
06-FGC-4-1150	PFab 2-Line 4 - E&I Fabrication	180	180	0%	23-May-22	18-Nov-22	14-May-22	09-Nov-22	-9						
E&I Installation															
06-FGC-4-1170	PFab 2-Line 4 - E&I Installation	190	190	0%	22-Jun-22	28-Dec-22	13-Jun-22	19-Dec-22	-9						
Insulation															
06-FGC-4-1180	PFab 2-Line 4 - Insulation	200	200	0%	27-Jul-22	11-Feb-23	18-Jul-22	02-Feb-23	-9						
PFab 2 - Line 5															
Structure Fabrication															
06-FGC-5-1060	PFab 2-Line 5 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	120	63	47.5%	17-Oct-21 A	01-Jul-22	14-May-22	15-Jul-22	14					01-Jul-22, Pfab 2-Line 5	
Structure Erection															
06-FGC-5-1080	PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	24	60%	08-Jan-22 A	23-May-22	12-Apr-22	05-May-22	-18					PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Sec	
06-FGC-5-1120	PFab 2-Line 5 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	71	0%	20-Apr-22 A	02-Aug-22	06-May-22	15-Jul-22	-18					A, 20-Apr-22 A	
06-FGC-5-1160	PFab 2-Line 5 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	03-Aug-22	01-Oct-22	16-Jul-22	13-Sep-22	-18					03-Aug-22	
Mechanical Fabrication															
06-FGC-5-1000	PFab 2-Line 5 - Mechanical Fabrication (By yard)	270	143	47.04%	05-Jan-21 A	19-Sep-22	30-Apr-22	19-Sep-22	0						
Mechanical Erection															
06-FGC-5-1090	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	17	71.67%	21-Jan-22 A	16-May-22	30-Apr-22	16-May-22	0					PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fa	
06-FGC-5-1110	PFab 2-Line 5 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	24-May-22	22-Jul-22	17-May-22	15-Jul-22	-7					24-May-22	
06-FGC-5-1150	PFab 2-Line 5 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	03-Aug-22	01-Oct-22	16-Jul-22	13-Sep-22	-18					03-Aug-22	
Piping Fabrication															
06-FGC-5-1020	PFab 2-Line 5 - Piping Fabrication	180	274	0%	18-Jun-21 A	28-Jan-23	28-May-22	25-Feb-23	28						
Piping Installation															
06-FGC-5-1140	PFab 2-Line 5 - Piping Installation	190	190	0%	14-Jul-22	19-Jan-23	26-Jun-22	01-Jan-23	-18					14-Jul-22	
E&I Fabrication															
06-FGC-5-1130	PFab 2-Line 5 - E&I Fabrication	180	180	0%	15-Jun-22	11-Dec-22	28-May-22	23-Nov-22	-18					15-Jun-22	
E&I Installation															
06-FGC-5-1170	PFab 2-Line 5 - E&I installation	190	190	0%	10-Aug-22	15-Feb-23	23-Jul-22	28-Jan-23	-18					10-A	
PFab 2 - Line 6															
Structure Fabrication															
06-FGC-6-1060	PFab 2-Line 6 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate.etc)	120	33	72.5%	17-Oct-21 A	01-Jun-22	07-Jun-22	09-Jul-22	38					01-Jun-22, Pfab 2-Line 6 - 4th & Top Floor Primary &	
Structure Erection															
06-FGC-6-1080	PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	29	51.67%	04-Jan-22 A	25-Sep-22	12-Apr-22	07-Sep-22	-18					PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary &	
06-FGC-6-1110	PFab 2-Line 6 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	60	0%	29-May-22	27-Jul-22	11-May-22	09-Jul-22	-18					29-May-22	
06-FGC-6-1150	PFab 2-Line 6 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Erection	60	60	0%	28-Jul-22	25-Sep-22	10-Jul-22	07-Sep-22	-18					28-Jul-22	
Mechanical Fabrication															
06-FGC-6-1000	PFab 2-Line 6 - Mechanical Fabrication (By yard)	270	184	31.85%	05-Jan-21 A	30-Oct-22	22-Apr-22	22-Oct-22	-8						
Mechanical Erection															
06-FGC-6-1090	PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	19	68.33%	21-Jan-22 A	25-Sep-22	22-Apr-22	07-Sep-22	-8					PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID	
06-FGC-6-1120	PFab 2-Line 6 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	29-May-22	27-Jul-22	11-May-22	09-Jul-22	-18					29-May-22	
06-FGC-6-1160	PFab 2-Line 6 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	60	0%	28-Jul-22	25-Sep-22	10-Jul-22	07-Sep-22	-18					28-Jul-22	
Piping Installation															
06-FGC-6-1130	PFab 2-Line 6 - Piping Installation	190	190	0%	08-Jul-22	13-Jan-23	20-Jun-22	26-Dec-22	-18					08-Jul-22	
E&I Fabrication															
06-FGC-6-1140	PFab 2-Line 6 - E&I Fabrication	180	180	0%	03-Jul-22	29-Dec-22	15-Jun-22	11-Dec-22	-18					03-Jul-22	
Piping Fabrication															
06-FGC-6-1040	PFab 2-Line 6 - Piping Fabrication	180	119	33.89%	30-Sep-21 A	26-Aug-22	15-Jun-22	11-Oct-22	46						
E&I Installation															
06-FGC-6-1170	PFab 2-Line 6 - E&I installation	190	190	0%	17-Aug-22	22-Feb-23	30-Jul-22	04-Feb-23	-18						
Fabrication of Mega Steel Structure															
Material Procurement															
16-8500 (6E)	Material Procurement (BM1)	60	11	81.67%	14-Apr-22 A	10-May-22	03-May-22	13-May-22	3	Extracted activity				Apr-22 A	
16-8500-1 (6E)	Material Procurement (BM2)	60	60	0%	11-May-22	09-Jul-22	16-May-22	14-Jul-22	5	Extracted activity				11-May-22	
16-8500-2 (6E)	Material Procurement (BM3)	60	60	0%	10-Jul-22	07-Sep-22	28-Jul-22	25-Sep-22	18	Extracted activity				10-Jul-22	

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
16-8500-3 (6E)	Material Procurement (FM1)	60	60	0%	01-Jun-22	30-Jul-22	06-Jun-22	04-Aug-22	5	Extracted activity		01-Jun-22		
Material Testing														
16-8500-6 (6E)	Material Testing (BM1)	30	30	0%	02-May-22	31-May-22	05-May-22	03-Jun-22	3	Extracted activity	02-May-22		31-May-22, Material Testing (BM1)	
16-8500-7 (6E)	Material Testing (BM2)	60	60	0%	10-Jun-22	08-Aug-22	21-Jun-22	19-Aug-22	11	Extracted activity		10-Jun-22		
16-8500-9 (6E)	Material Testing (FM1)	60	60	0%	22-Jun-22	20-Aug-22	29-Jun-22	27-Aug-22	7	Extracted activity		22-Jun-22		
Fabrication of Steel Structure														
16-8510 (6E)	Fabrication of Steel Structure (BM1) & Delivery	90	90	0%	01-Jun-22	29-Aug-22	04-Jun-22	01-Sep-22	3			01-Jun-22		
Off-site Fabrication of Turbine Modules														
Fabrication of Module (Power Island)														
Turbine Module 1														
06-4040(6)	Turbine Module 1 - TBS Tower 1 Fabrication & installation	330	111	66.36%	26-Jul-21 A	30-Dec-22	03-May-22	01-Jan-23	2					
06-4020(6)	Turbine Module 1 - Generator & Equipment Installation	450	184	59.11%	31-Aug-21 A	30-Oct-22	03-May-22	02-Nov-22	3					
06-4010(6)	Turbine Module 1 - Steam Turbine 1 Fabrication	450	213	52.67%	26-Jul-21 A	30-Dec-22	03-Jun-22	01-Jan-23	2					
Turbine Module 2														
06-4240(6)	Turbine Module 2 - TBS Tower 2 Fabrication & installation	330	165	50%	26-Jul-21 A	12-Feb-23	03-Jul-22	14-Dec-22	64					
06-4220(6)	Turbine Module 2 - Generator & Equipment Installation	450	183	59.33%	07-Sep-21 A	29-Oct-22	15-Jun-22	14-Dec-22	46					
06-4210(6)	Turbine Module 2 - Steam Turbine 2 Fabrication	450	289	35.78%	26-Jul-21 A	12-Feb-23	30-Apr-22	12-Feb-23	0					
Turbine Module 3														
06-4440(6)	Turbine Module 3 - TBS Tower 3 Fabrication & installation	283	222	21.55%	26-Jul-21 A	11-Feb-23	16-May-22	27-Feb-23	16					
06-4410(6)	Turbine Module 3 - Steam Turbine 3 Fabrication	450	288	36%	26-Jul-21 A	11-Feb-23	16-May-22	27-Feb-23	16					
Procurement for Wastewater Treatment Plant Equipment														
06-1190-1(1)	Mechanical Equipment Material Submission and Approval	60	62	0%	23-Jun-21 A	30-Jun-22	22-Jun-22	22-Aug-22	53					30-Jun-22, Mechanical Equ
Procurement for Desal & Demin Plant Equipment														
06-1230-1(1)	Mechanical Equipment Material Submission and Approval	180	32	82.22%	08-Jan-20 A	31-May-22	01-Jun-22	02-Jul-22	32				31-May-22, Mechanical Equipment Material Submission	
06-1230-2(1)	Pipe Material Submission and Approval	180	62	65.56%	08-Jan-20 A	30-Jun-22	01-Jun-22	01-Aug-22	32					30-Jun-22, Pipe Material S
06-1240-1(1)	Mechanical Equipment Procurement (Incl. FAT)	243	243	0%	01-Jun-22	29-Jan-23	03-Jul-22	02-Mar-23	32			01-Jun-22		
06-1260	Delivery to Site	335	335	0%	30-Apr-22	30-Mar-23	02-May-22	01-Apr-23	2		30-Apr-22			
Procurement for HV Transformers and Associated Equipment														
Procurement of Switchboard/Pannels and Cables														
06-2090(1)	Material Submission and Approval	60	60	0%	30-Apr-22	28-Jun-22	29-May-22	27-Jul-22	29		30-Apr-22			28-Jun-22, Material Submiss
06-2100(1)	Material & Equipment Procurement	250	250	0%	30-Apr-22	04-Jan-23	29-May-22	02-Feb-23	29		30-Apr-22			
Procurement for Fire Services System														
IWMF Substation														
06-1810(6)	Material Submission & Equipment Procurement (For IWMF Substation)	280	280	0%	30-Apr-22	03-Feb-23	30-Apr-22	03-Feb-23	0		30-Apr-22			
Procurement for Cranage Equipment														
Waste Crane														
06-1720	Material & Equipment Procurement	180	111	38.33%	02-Aug-21 A	18-Aug-22	21-Jul-22	08-Nov-22	82					
Procurement for Weight Bridge System														
06-2240(1)	Delivery to Site	569	569	0%	30-Apr-22	19-Nov-23	30-May-22	19-Dec-23	30		30-Apr-22			
Procurement for Pipes and Insulation for on site installations														
06-2250(1)	Material Submission and Approval	90	90	0%	30-Apr-22	28-Jul-22	30-Apr-22	28-Jul-22	0		30-Apr-22			
06-2260(1)	Material & Equipment Procurement	240	240	0%	29-Jul-22	25-Mar-23	29-Jul-22	25-Mar-23	0					29-Jul-22
Procurement for Building Finishes Materials (Doors, windows and louvers ie...)														
06-8030(6)40	Wastewater Treatment Plant - Material Submission, Procurement, FAT and Delivery	300	300	0%	29-Jul-22	24-May-23	30-Jul-22	25-May-23	1					29-Jul-22
Off-site Precasting of Box Culvert														
06-8100(6D)	Procurement of Precast Concrete Wall Panel Moulding & Fabrication	75	75	0%	30-Apr-22	30-Dec-22	03-May-22	02-Jan-23	3		30-Apr-22			13-Jul-22, Pro
06-8110(6D)	Precasting of East Culvert 59nrs @ 1nr/23d x 8 moulds	170	170	0%	14-Jul-22	30-Dec-22	17-Jul-22	02-Jan-23	3					14-Jul-22
Procurement for Earthing Materials														
06-8310(6D)	Material & Equipment Procurement	90	90	0%	30-Apr-22	28-Jul-22	29-Jun-22	26-Sep-22	60		30-Apr-22			
Maritime Works														
		709	165		06-Sep-20 A	11-Oct-22	15-May-22	26-Oct-22	15					

3-Month Rolling Programme (April 2022)



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022							
											Apr 53	May 54	Jun 55	Jul 56				
Marine Construction																		
Phase II - Reclamation, Breakwater and Berth Construction																		
Reclamation																		
Reclamation Works																		
Surcharge Removal																		
08-3190(6)	Remove Surcharge at CCCW (Stage 3a) (32,000m3 @ 4000m3/d)	8	8	0%	30-Apr-22	07-May-22	13-Jun-22	20-Jun-22	44		30-Apr-22	07-May-22	Remove Surcharge at CCCW (Stage 3a) (32,000m3 @ 4000m3/d)					
Breakwater																		
08-1290																		
08-1290	Caisson Laying (Total 29nrs, @2 nrs/week)	150	15	89.7%	24-Dec-20 A	13-Jun-22	13-Jun-22	28-Jun-22	15	26/29 completed			13-Jun-22, Caisson Laying (Total 29nrs, @2					
08-1280																		
08-1280	Rubble Mound Laying (100,000m3 approx, @550m3/d)	188	15	92.02%	06-Sep-20 A	14-May-22	15-May-22	29-May-22	15				14-May-22, Rubble Mound Laying (100,000m3 approx, @550m3/d), Rubl					
Remain Works																		
08-1300																		
08-1300	Construction of Caissons Extension from +3mPD to Deck Level	120	120	0%	14-Jun-22	11-Oct-22	29-Jun-22	26-Oct-22	15				14-Jun-22					
Foundation Works																		
Site Investigation and Preliminary Pile																		
Preliminary Percussive H Pile																		
09-1020	Preliminary Pile Installation	7	0	99%	18-Sep-21 A	30-Apr-22	03-May-22	03-May-22	4				30-Apr-22, Preliminary Pile Installation, Preliminary Pile Installation, 30-Apr-22					
Process Building - Waste Bunker & Tipping Hall Bld Foundation																		
Piling Works (Driven H-pile)																		
Piling Stage 1 (Module 1)																		
Bunker (Subzone 11&12)																		
09-1120	Driven H Pile Installations (342 nrs ~40m(D), @60m/d 2 Groups)	114	74	35%	15-Sep-21 A	13-Jul-22	01-Jun-22	14-Aug-22	33	12/342 Completed, 216 inprogress			13-Jul-22, Driv					
Piling Works (Socket H-pile)																		
Piling Stage 1 (Module 1)																		
Tipping Hall (Subzone 1&2)																		
09-2230	Prebored H Pile Installations (41 nrs, 2 Groups @4d/no.) Group (1# 2#)	138	128	22%	24-Sep-21 A	04-Sep-22	30-Apr-22	04-Sep-22	0	3/41 Completed, 6 inprogress			Prebored H Pile Installati					
09-2190	Prebored H Pile Installations (43 nrs, 2 Groups @4d/no.) Group (1# 2#)	131	128	25.6%	24-Sep-21 A	04-Sep-22	30-Apr-22	04-Sep-22	0	6/43 Completed, 10 inprogress								
Bunker (Subzone 3&4a)																		
09-2260	Prebored H Pile Installations (48 nrs, 2 Groups @4d/no.) Group (3# 4#)	96	96	0%	28-Feb-22 A	03-Aug-22	02-May-22	05-Aug-22	2	3/48 Completed								
Process Building - Boiler & Flue Gas Treatment Bld Foundation																		
Boiler Building & Flue Gas Foundation																		
Piling Works (Socket H-pile)																		
Piling Stage 1 (Module 1) (Subzone 4b, 5, 6, 7&8)																		
09-2590	Pile Load Test	134	91	0%	05-May-22	13-May-22	10-May-22	18-May-22	5				05-May-22	13-May-22, Pile Load Test				
09-2700-1(6D)	Pile Load Test	9	9	0%	05-May-22	13-May-22	20-May-22	29-May-22	16				05-May-22	13-May-22, Pile Load Test				
09-2580	Prebored H Pile Installations (60 nrs, 4 Groups @4d/no.) Group (5# 6# 7# 8#)	69	5	92.75%	24-Dec-21 A	04-May-22	26-Apr-22	01-May-22	-4	55/60 Completed, 3 inprogress			Prebored H Pile Installations (60 nrs, 4 Groups @4d/no.) Group (5# 6# 7# 8#), 04-					
Piling Stage 2 (Module 2) (Subzone 17b, 21&22)																		
09-2600	Prebored H Pile Installations (15 nrs, 2 Groups @4d/no.) Group (5# 6#)	58	45	0%	24-Mar-22 A	18-Jun-22	01-May-22	14-Jun-22	-4	6/15 Completed, 2 inprogress			Prebored H Pile Installations (15 nrs, 2 Groups @4d					
09-2610	Prebored H Pile Installations (11 nrs, 2 Groups @4d/no.) Group (7# 8#)	44	45	0%	24-Mar-22 A	18-Jun-22	01-May-22	14-Jun-22	-4	9/11 Completed, 2 inprogress			Prebored H Pile Installations (11 nrs, 2					
Piling Stage 3 (Module 3) (Subzone 18, 19&20)																		
09-2620	Prebored H Pile Installations (12 nrs, 2 Groups @4d/no.) Group (5# 6#)	141	55	30.55%	11-Apr-22 A	29-Jul-22	03-Jun-22	31-Jul-22	2	2/12 Completed, 4 inprogress			Prebored H Pile Installation					
09-2640	Prebored H Pile Installations (10 nrs, 2 Groups @4d/no.) Group (5# 6#)	36	25	39.46%	11-Apr-22 A	23-Jul-22	08-Jul-22	31-Jul-22	8	3/10 Completed, 2 inprogress			23-Jul					
09-2650	Prebored H Pile Installations (8 nrs, 2 Groups @4d/no.) Group (7# 8#)	41	41	0%	18-Jun-22	29-Jul-22	20-Jun-22	31-Jul-22	2				18-Jun-22					
Piling Works (Driven H-pile)																		
Piling Stage 1 (Module 1)																		
09-1330	Pile Load Test	269	104	0%	03-Nov-21 A	11-Aug-22	08-Apr-22	25-Aug-22	14				03-May-22	12-May-22, Pile Load Test				
09-1320	Driven H Pile Installations (255 nrs ~40m(D), @60m/d 2 Groups)	132	12	96.2%	30-Nov-21 A	12-May-22	08-Apr-22	18-May-22	7	214/255 Completed, 39 inprogress			Driven H Pile Installations (255 nrs ~40m(D), @60m/d 2 Groups), 03-May-22, 03-M					
Piling Stage 2 (Module 2)																		
09-1360	Pile Load Test	95	60	0%	22-Jun-22	01-Jul-22	13-Jun-22	21-Jun-22	-10				22-Jun-22	01-Jul-22, Pile Load Test				
09-1350	Driven H Pile Installations (243 nrs ~40m(D), @60m/d 2 Groups)	95	60	37.3%	24-Feb-22 A	22-Jun-22	23-Apr-22	12-Jun-22	-10	1/243 Completed, 112 inprogress			Driven H Pile Installations (243 nrs					
Piling Stage 3 (Module 3)																		
09-1370(6)	Predrilling for Driven Pile founding determination (63nr ~60m, @15m/d, 8 Rigs)	184	104	23.81%	03-Nov-21 A	11-Aug-22	14-May-22	25-Aug-22	14				31-May-22, Predrilling for Driven Pile founding determin					
09-1380	Driven H Pile Installations (214 nrs ~40m(D), @60m/d 2 Groups)	42	32	0%	01-Jun-22	11-Aug-22	15-Jun-22	25-Aug-22	14				01-Jun-22					
Pile Caps Construction																		
Pile Cap Stage 1 (Module 1)																		
09-1410	Pile Cut-off & Capping Plate (188 nrs, 10nr/d)	159	154	0%	15-Apr-22 A	03-Oct-22	12-Apr-22	23-Sep-22	-10				05-Jun-22	24-Jun-22, Pile Cut-off & Capping				

3-Month Rolling Programme (April 2022)

■ Remaining Work ◆ Actual Milestone
■ Actual Work ◆ Critical Milestone
■ Critical Remaining Work
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M53 Remarks	2022			
											Apr 53	May 54	Jun 55	Jul 56
09-1420	Pile Caps Construction (28 nrs, 5set @1/7d)	41	41	0%	06-Jun-22	17-Jul-22	16-May-22	25-Jun-22	-21				06-Jun-22	17-Jul-22
09-1420-3(6D)	Pile Caps Construction (28 nrs, 5set @1/7d)	42	27	35%	15-Apr-22 A	10-Jun-22	29-May-22	25-Jun-22	16		15-Apr-22 A		10-Jun-22	Pile Caps Construction (28 nrs, 5set @1/7d)
09-1400	Excavation to Pile Cap Formation (TPU)	45	45	0%	03-May-22	17-Jun-22	12-Apr-22	26-May-22	-21			03-May-22	17-Jun-22	Excavation to Pile Cap Formation (TPU)
Pile Cap Stage 2 (Module 2)		94	94		01-Jul-22	03-Oct-22	22-Jun-22	23-Sep-22	-10					
09-1430	Excavation to Pile Cap Formation	45	45	0%	01-Jul-22	15-Aug-22	22-Jun-22	05-Aug-22	-10				01-Jul-22	
09-1450	Pile Caps Construction (100 nrs, 8set @1/7d)	87	87	0%	08-Jul-22	03-Oct-22	29-Jun-22	23-Sep-22	-10				08-Jul-22	
RC Base Slab		60	60		20-Jul-22	18-Sep-22	29-Jun-22	27-Aug-22	-21					
10-1580	Base Slab for TPU (Module 1)	60	60	0%	20-Jul-22	18-Sep-22	29-Jun-22	27-Aug-22	-21					20-Jul-22
10-1580-1(6D)	Base Slab for FGC (Module 1)	60	60	0%	20-Jul-22	18-Sep-22	29-Jun-22	27-Aug-22	-21					20-Jul-22
Turbine Hall Bld Foundation		101	101		30-Apr-22	08-Aug-22	02-May-22	10-Aug-22	2					
Piling Works (Driven H-pile)		101	101		30-Apr-22	08-Aug-22	02-May-22	10-Aug-22	2					
09-1730	Driven H Pile Installations (219 nrs ~55m(D), @60m/d 2 Groups)	101	101	0%	30-Apr-22	08-Aug-22	02-May-22	10-Aug-22	2			30-Apr-22		
Compressor & CCCW Bld Foundation		123	123		08-May-22	07-Sep-22	21-Jun-22	11-Sep-22	4					
Piling Works (Driven H-pile)		78	78		08-May-22	24-Jul-22	21-Jun-22	28-Jul-22	4					
09-2310(6)	Predrilling for Driven Pile founding determination (6nr ~60m, @15m/d, 4 Rigs)	6	6	0%	08-May-22	13-May-22	21-Jun-22	26-Jun-22	44			08-May-22	13-May-22	Predrilling for Driven Pile founding determination (6nr ~60m, @15m/d, 4 Rigs)
09-2320	Driven H Pile Installations (68 nrs ~55m(D), @60m/d 2 Groups)	32	32	0%	22-Jun-22	24-Jul-22	27-Jun-22	28-Jul-22	4				22-Jun-22	24-Jul-22
Pile Caps Construction		45	45		24-Jul-22	07-Sep-22	29-Jul-22	11-Sep-22	4					
09-2340	Excavation to Pile Cap Formation	45	45	0%	24-Jul-22	07-Sep-22	29-Jul-22	11-Sep-22	4					24-Jul-22
Chimney Foundation		136	121		18-Mar-22 A	28-Aug-22	25-May-22	22-Sep-22	25					
Piling Works (Bored Pile)		136	121		18-Mar-22 A	28-Aug-22	25-May-22	22-Sep-22	25					
09-1830-1	Bored Pile Set #2 (5 nrs, @22d/no.)	121	121	0%	20-Apr-22 A	28-Aug-22	25-May-22	22-Sep-22	25	3/5 inprogress		20-Apr-22 A		
09-1820	Bored Pile Set #1 (6 nrs, @22d/no.)	136	113	17%	18-Mar-22 A	20-Aug-22	25-May-22	14-Sep-22	25	1/6 Completed				
Works By CLP		466	466		22-Jun-23	01-Oct-24	15-May-23	04-Jan-25	95					
Installation of Transmission System		201	201		22-Jun-23	09-Jan-24	15-May-23	31-May-24	143					
15-0900	Completion of Civil Provision for Transmission	0	0	0%		22-Jun-23		30-Sep-23	100					
15-0800	450 days Prior to Commencement of System Commissioning Test	0	0	0%	09-Aug-23		15-May-23		-86					
15-1002	Cable Testing	30	30	0%	11-Dec-23	09-Jan-24	02-May-24	31-May-24	143					
15-1000	Construction of Transmission System	90	90	0%	23-Jun-23	20-Sep-23	02-Feb-24	01-May-24	224					
Remaining Installation Works by CLP		101	101		30-Nov-23	09-Mar-24	30-Nov-23	31-Aug-24	175					
15-1010	Commencement of 132kV cable termination no later than 4 mths before energization	0	0	0%	10-Jan-24		01-Jun-24		143					
15-1005	Handover of CLP Equipment Room no later than 10 mths before energization (FS Certificates by FSD are required)	0	0	0%	30-Nov-23		30-Nov-23		0					
15-1010-1(6)	Overall testing and commissioning of 2 x CHS-IWMF circuits	60	60	0%	10-Jan-24	09-Mar-24	03-Jul-24	31-Aug-24	175					
Metering & Energization		205	205		10-Mar-24	01-Oct-24	01-Sep-24	04-Jan-25	95					
15-1030	Energization of Incoming Power Supply Main System	0	0	0%	01-Oct-24*		01-Oct-24		0					
15-1060	Connection to Grid	0	0	0%		08-Apr-24		25-Dec-24	261					
15-1040	Energization of Incoming Power Supply Sub System	0	0	0%	01-Oct-24*		04-Jan-25		95					
15-1050	Export Power System Final Inspection and Metering works	30	30	0%	10-Mar-24	08-Apr-24	01-Sep-24	30-Sep-24	175					
15-1020	Incoming Power System Final Inspection and Metering works	30	30	0%	10-Mar-24	08-Apr-24	01-Sep-24	30-Sep-24	175					

3-Month Rolling Programme (April 2022)

