

## Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
<b>Project: EPSP6612-WP6D-M52 Programme for Design and Construction Works WP6D-M52</b>														
<b>WBS: EPSP6612-WP6D-M52.01 Key Dates</b>														
<b>WBS: EPSP6612-WP6D-M52.01.1 Contractual Key Dates</b>														
<b>WBS: EPSP6612-WP6D-M52.01.1.1 Design and Construction Phase</b>														
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A		31-Mar-22							
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17		31-Mar-22							
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%		27-Jul-24*		27-Jul-24	0					
01-1020	Extended Substantial Completion of The Works	0	0	0%		11-Jun-25*		11-Jun-25	0					
<b>WBS: EPSP6612-WP6D-M52.01.1.3 Extension of Time Granted</b>														
01-1015-1(3)(M12)	Extension of time granted (Claim No.1 to No.72) *Claim No.9 excluded	319	319	0%	27-Jul-24	11-Jun-25	27-Jul-24	11-Jun-25	0					
<b>WBS: EPSP6612-WP6D-M52.01.1.2 Operation Phase</b>														
01-1030	Commencement of Operation	0	0	0%	12-Jun-25		12-Jun-25		0					
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Completion)	0	0	0%		06-Aug-25*		06-Aug-25	0					
<b>WBS: EPSP6612-WP6D-M52.01.2 Planned Completion Dates</b>														
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%		31-Oct-23		31-Oct-23	0					
01-1040	Incoming Power Energization to IWMF Substation	0	0	0%		31-Oct-24*		30-Oct-24	0					
01-1050	Export Power to Grid	0	0	0%		31-Oct-24*		17-Jan-25	79					
01-1060	Issuance of FS Certificate	0	0	0%		18-Feb-25		11-Dec-24	-69					
01-1070	Completion of Civil Provision for Transmission	0	0	0%		20-May-23*		30-Sep-23	133					
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	19-Feb-25		12-Dec-24		-69					
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%		13-Mar-25		03-Jan-25	-69					
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%		25-Jun-25		21-May-25	-35					
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%		19-Aug-25		11-Jun-25	-69					
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onshore Power Syster	0	0	0%		08-Dec-25*		08-Dec-25	0					
<b>WBS: EPSP6612-WP6D-M52.01.3 Dates of Site Possessions</b>														
01-1120	Possession of Portion 1	0	0	100%		15-Dec-17 A		21-Apr-22						
01-1130	Possession of Portion 1A	0	0	100%		15-Dec-17 A		21-Apr-22						
01-1140	Possession of Portion 1B	0	0	100%		15-Dec-17 A		21-Apr-22						
01-1150	Possession of Portion 2	0	0	0%	12-Jun-25		12-Jun-25		0					
01-1160	Possession of Portion 3	0	0	0%		08-May-23		09-May-23	1					
01-1170	Possession of Portion 4	0	0	0%		08-May-23		09-May-23	1					
01-1180	Possession of Portion 5	0	0	0%		08-May-23		09-May-23	1					
01-1190	Possession of Portion 6	0	0	0%	15-Dec-24*		12-Dec-24		-3					
01-1200	Possession of Portion 7	0	0	100%		05-Jan-18 A		11-Jun-25						
01-1210	Possession of Portion 7A	0	0	100%		07-Dec-18 A		11-Jun-25						
01-1210(5a)	Possession of Portion 8	0	0	100%	29-Apr-20 A		11-Jun-26							
<b>WBS: EPSP6612-WP6D-M52.03 Licence/Permit Applications</b>														
<b>WBS: EPSP6612-WP6D-M52.03.1 License/Permit for Construction</b>														
03-1360(2)	GNP for 24Hrs	2120	1160	45.28%	02-Aug-19	02-Jun-25	09-Apr-22	11-Jun-25	9					
03-1370_1(M34)	Landscape and Visual Plan	180	69	61.67%	08-May-20	28-Aug-22	02-Oct-22	09-Dec-22	103					
<b>WBS: EPSP6612-WP6D-M52.03.4 Fire Services Installations (FSI) Certificate</b>														
<b>WBS: EPSP6612-WP6D-M52.03.4.3 Fire Engineering Report</b>														
05-3000	Perparation and Submission of Fire Engineering Report to FSD	550	8	98.55%	10-Apr-19 A	07-Apr-22	31-Mar-22	07-Apr-22	0					
05-4450	Approval of Fire Engineering Report by FSD	0	0	0%		21-Apr-22		21-Apr-22	0					
<b>WBS: EPSP6612-WP6D-M52.03.4.1 Fire Services Installations Certificate Inspection</b>														
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission	0	0	0%		20-Jun-22		20-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.03.5 Air Pollution Control (Specified Processes) License</b>														
03-1730(3)	Early Engagement With EPD SP Licensing Department for Information exchange	600	30	95%	27-Dec-18	29-Apr-22	02-Nov-22	01-Dec-22	216					
<b>WBS: EPSP6612-WP6D-M52.04 General Submissions</b>														
<b>WBS: EPSP6612-WP6D-M52.04.3 Accommodation Plans</b>														
04-1030	Submission of Employer on Island Temporary Accommodation Plan	14	14	0%	31-Mar-22	13-Apr-22	23-Apr-22	06-May-22	23					
<b>WBS: EPSP6612-WP6D-M52.04.1 Contractor's Plans Submission and Approval</b>														
04-1400(1)	Operation Plan (OP)	240	30	87.5%	18-Dec-17	29-Apr-22	22-Oct-23	20-Nov-23	570					
<b>WBS: EPSP6612-WP6D-M52.05 Design Submissions</b>														
<b>WBS: EPSP6612-WP6D-M52.05.3 General Building Plan</b>														
04-1600(M42)	Process Building & Wastewater Treatment Plant	135	30	77.78%	03-Jun-21 A	21-May-22	22-May-22	20-Jun-22	30					
04-1610(M42)	Turbin Hall Building	135	30	77.78%	03-Mar-21 A	21-May-22	22-May-22	20-Jun-22	30					
04-1620(M42)	Compressor & CCCW Building	135	30	77.78%	03-Mar-21 A	21-May-22	22-May-22	20-Jun-22	30					
04-1630(M42)	Chimney	135	30	77.78%	03-Mar-21 A	21-May-22	22-May-22	20-Jun-22	30					

### 3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
04-1640(M42)	Mechanical Treatment Plant & Water Treatment Plant	135	30	77.78%	03-Jun-21 A	21-May-22	22-May-22	20-Jun-22	30					21-May-22, Mechanical Treatment Plant & Water Treatment Plant
04-1650(M42)	Reception Pavilion	135	30	77.78%	03-Jun-21 A	21-May-22	22-May-22	20-Jun-22	30					21-May-22, Reception Pavilion, Reception Pavilion
04-1660(M42)	Administration Building and Viewing Gallery	135	30	77.78%	03-Jun-21 A	21-May-22	22-May-22	20-Jun-22	30					21-May-22, Administration Building and Viewing Gallery
04-1670(M42)	Elevated Drive Way and Associated Structures	135	30	77.78%	03-Mar-21 A	21-May-22	22-May-22	20-Jun-22	30					21-May-22, Elevated Drive Way and Associated Structures
04-1680(M42)	IWMF Substation	135	30	77.78%	03-Mar-21 A	21-May-22	22-May-22	20-Jun-22	30					21-May-22, IWMF Substation, IWMF Substation
04-1690(M46)	ACC Equipment Structure	30	30	0%	22-Apr-22	21-May-22	22-May-22	20-Jun-22	30					21-May-22, ACC Equipment Structure
04-1700	Vessel Offloading Point	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					20-Jun-22
04-1710	Vehicle Fuel Filling Station	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					20-Jun-22
04-1720	Fuel Filling Kiosk	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					20-Jun-22
04-1730	Weighbridge	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					20-Jun-22
04-1740	Seawater Intake Structure	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					20-Jun-22
<b>WBS: EPSP6612-WP6D-M52.05.01 AIP Design Package Submissions</b>		<b>1325</b>	<b>276</b>		<b>27-Apr-18 A</b>	<b>31-Dec-22</b>	<b>14-Mar-22</b>	<b>13-Mar-26</b>	<b>1168</b>					
<b>WBS: EPSP6612-WP6D-M52.05.01.01 AIP Process and Layout Design (2.1)</b>		<b>105</b>	<b>126</b>		<b>31-Jan-22 A</b>	<b>03-Aug-22</b>	<b>09-Jul-22</b>	<b>11-Nov-22</b>	<b>100</b>					
<b>WBS: EPSP6612-WP6D-M52.05.01.01.2 MSW treatment process design for mechanical treatment (2.1.02)</b>		<b>105</b>	<b>126</b>		<b>31-Jan-22 A</b>	<b>03-Aug-22</b>	<b>09-Jul-22</b>	<b>11-Nov-22</b>	<b>100</b>					
05-1090	Mechanical Treatment Plant	105	126	5%	31-Jan-22 A	03-Aug-22	09-Jul-22	11-Nov-22	100					
<b>WBS: EPSP6612-WP6D-M52.05.01.02 AIP Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>		<b>135</b>	<b>30</b>		<b>26-Aug-20</b>	<b>29-Apr-22</b>	<b>28-Jun-22</b>	<b>27-Jul-22</b>	<b>89</b>					
05-2980	Onshore vessel power supply system (2.2.12)	135	30	65%	26-Aug-20	29-Apr-22	28-Jun-22	27-Jul-22	89					29-Apr-22, Onshore vessel power supply system (2.2.12), Onshore vessel power supply system
<b>WBS: EPSP6612-WP6D-M52.05.01.03 AIP Incineration Plant Buildings (2.3)</b>		<b>1280</b>	<b>60</b>		<b>27-Apr-18 A</b>	<b>29-May-22</b>	<b>14-Mar-22</b>	<b>01-Dec-22</b>	<b>186</b>					
<b>WBS: EPSP6612-WP6D-M52.05.01.03.1 General Layout Drawings and Fire Safety Strategy (2.3.00)</b>		<b>1280</b>	<b>60</b>		<b>27-Apr-18 A</b>	<b>29-May-22</b>	<b>14-Mar-22</b>	<b>29-Jun-22</b>	<b>31</b>					
04-1700(M46)	Gate House and miscellaneous	30	30	0%	31-Mar-22	29-Apr-22	31-May-22	29-Jun-22	61					31-Mar-22, 29-Apr-22, Gate House and miscellaneous
05-1210	Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)	105	8	65%	04-May-20	07-Apr-22	14-Mar-22	21-Mar-22	-17					07-Apr-22, 07-Apr-22, Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01), 07-Apr-22, 07-Apr-22, Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01), 07-Apr-22, 07-Apr-22, Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01), 07-Apr-22, 07-Apr-22, Process Building & Wastewater Treatment Plant (2.3.00.01 & 2.5.00.01)
05-1220	ACC Equipment Structure	60	60	0%	31-Mar-22	29-May-22	22-Apr-22	20-Jun-22	22					29-May-22, ACC Equipment Structure
05-1620	Chimney (2.3.00.05)	105	30	25%	31-May-21	29-Apr-22	22-May-22	20-Jun-22	52					29-Apr-22, Chimney (2.3.00.05), Chimney (2.3.00.05), 29-Apr-22
05-1640	Mechanical Treatment Plant & Water Treatment Plant (2.4.00 & 2.6.00)	105	60	45%	07-Sep-18	29-May-22	22-Apr-22	20-Jun-22	22					29-May-22, Mechanical Treatment Plant & Water Treatment Plant (2.4.00 & 2.6.00)
05-2020	Administration Building and Viewing Gallery (2.7.00)	135	60	65%	03-Aug-18	29-May-22	22-Apr-22	20-Jun-22	22					29-May-22, Administration Building and Viewing Gallery (2.7.00)
05-2640	IWMF Site Wide Architectural Details (2.9.00)	105	20	5%	27-Apr-21 A	19-Apr-22	11-May-22	30-May-22	41					19-Apr-22, IWMF Site Wide Architectural Details (2.9.00), IWMF Site Wide Architectural Details (2.9.00), 19-Apr-22, IWMF Site Wide Architectural Details (2.9.00), IWMF Site Wide Architectural Details (2.9.00)
05-3020	Site Master Layout Plan and Plant Layout (2.1.06)	105	60	65%	27-Apr-18 A	29-May-22	22-Apr-22	20-Jun-22	22					29-May-22, Site Master Layout Plan and Plant Layout (2.1.06)
<b>WBS: EPSP6612-WP6D-M52.05.01.03.2 Foundation design (2.3.01)</b>		<b>135</b>	<b>30</b>		<b>30-Oct-20 A</b>	<b>29-Apr-22</b>	<b>22-May-22</b>	<b>20-Jun-22</b>	<b>52</b>					
05-3090	Reception Pavilion	135	30	5%	30-Oct-20 A	29-Apr-22	22-May-22	20-Jun-22	52					29-Apr-22, Reception Pavilion, Reception Pavilion, 29-Apr-22
<b>WBS: EPSP6612-WP6D-M52.05.01.03.3 Structural design (2.3.02)</b>		<b>105</b>	<b>45</b>		<b>01-Sep-21</b>	<b>14-May-22</b>	<b>18-Oct-22</b>	<b>01-Dec-22</b>	<b>201</b>					
05-1350	Reception Pavilion Structural Design	105	45	5%	01-Sep-21	14-May-22	18-Oct-22	01-Dec-22	201					14-May-22, Reception Pavilion Structural Design, Reception Pavilion Structural Design
<b>WBS: EPSP6612-WP6D-M52.05.01.03.8 Operation Management System (2.3.03.04)</b>		<b>90</b>	<b>14</b>		<b>01-Dec-21</b>	<b>13-Apr-22</b>	<b>01-Apr-22</b>	<b>14-Apr-22</b>	<b>1</b>					
05-2250	Design of the Air Quality Monitoring Stations (2.9.01)	90	14	84.44%	01-Dec-21	13-Apr-22	01-Apr-22	14-Apr-22	1					13-Apr-22, Design of the Air Quality Monitoring Stations (2.9.01), Design of the Air Quality Monitoring Stations (2.9.01), 13-Apr-22, Design of the Air Quality Monitoring Stations (2.9.01), Design of the Air Quality Monitoring Stations (2.9.01)
<b>WBS: EPSP6612-WP6D-M52.05.01.03.7 Building services design (excluding fire services installation design)</b>		<b>1044</b>	<b>60</b>		<b>11-Jul-18 A</b>	<b>29-May-22</b>	<b>05-Jul-22</b>	<b>19-Nov-22</b>	<b>174</b>					
05-1550	Electrical Services and Lighting	150	1	25%	10-Jan-19 A	31-Mar-22	03-Aug-22	03-Aug-22	125					31-Mar-22, Electrical Services and Lighting, Electrical Services and Lighting, 31-Mar-22
05-1560	MVAC (6 Packages)	105	60	25%	10-Jan-19 A	29-May-22	04-Aug-22	02-Oct-22	126					29-May-22, MVAC (6 Packages), MVAC (6 Packages), 29-May-22, MVAC (6 Packages), MVAC (6 Packages)
05-1570	Odour Control	135	60	25%	11-Jul-18 A	29-May-22	04-Aug-22	02-Oct-22	126					29-May-22, Odour Control, Odour Control, 29-May-22, Odour Control, Odour Control
05-1580	Plumbing (7 Packages)	210	60	25%	15-Jan-19 A	29-May-22	21-Sep-22	19-Nov-22	174					29-May-22, Plumbing (7 Packages), Plumbing (7 Packages), 29-May-22, Plumbing (7 Packages), Plumbing (7 Packages)
05-1590	Drainage (7 Packages)	135	60	25%	15-Jan-19 A	29-May-22	22-Aug-22	20-Oct-22	144					29-May-22, Drainage (7 Packages), Drainage (7 Packages), 29-May-22, Drainage (7 Packages), Drainage (7 Packages)
05-1600	ELV (7 Packages)	135	60	25%	10-Jan-19 A	29-May-22	05-Jul-22	02-Sep-22	96					29-May-22, ELV (7 Packages), ELV (7 Packages), 29-May-22, ELV (7 Packages), ELV (7 Packages)
05-1610	Lifts and Escalators (2 Packages)	135	60	5%	30-Dec-19	29-May-22	12-Aug-22	10-Oct-22	134					29-May-22, Lifts and Escalators (2 Packages), Lifts and Escalators (2 Packages), 29-May-22, Lifts and Escalators (2 Packages), Lifts and Escalators (2 Packages)
05-1630	Building Management System (BMS)	135	30	45%	16-Mar-20 A	29-Apr-22	30-Aug-22	28-Sep-22	152					29-Apr-22, Building Management System (BMS), Building Management System (BMS), 29-Apr-22, Building Management System (BMS), Building Management System (BMS)
05-1770-1(M20)	Water Cannon System	135	1	45%	11-Jun-19 A	31-Mar-22	02-Sep-22	02-Sep-22	155					31-Mar-22, Water Cannon System, Water Cannon System, 31-Mar-22
<b>WBS: EPSP6612-WP6D-M52.05.01.3 AIP Fire services installation design (2.3.05)</b>		<b>384</b>	<b>22</b>		<b>28-Dec-18</b>	<b>21-Apr-22</b>	<b>31-Mar-22</b>	<b>21-Apr-22</b>	<b>0</b>					
<b>WBS: EPSP6612-WP6D-M52.05.01.3.1 Process Building (2.3.05.01)</b>		<b>135</b>	<b>22</b>		<b>10-Jan-19 A</b>	<b>21-Apr-22</b>	<b>31-Mar-22</b>	<b>21-Apr-22</b>	<b>0</b>					
05-1510	Fire Systems	105	22	5%	10-Jan-19 A	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, Fire Systems
05-1530	FS schematics	135	8	5%	10-Jan-19 A	07-Apr-22	04-Apr-22	11-Apr-22	4					07-Apr-22, FS schematics, FS schematics, 07-Apr-22
<b>WBS: EPSP6612-WP6D-M52.05.01.3.3 Turbine Hall Building (2.3.05.03)</b>		<b>105</b>	<b>22</b>		<b>28-Dec-18</b>	<b>21-Apr-22</b>	<b>31-Mar-22</b>	<b>21-Apr-22</b>	<b>0</b>					
05-5400	Fire Systems (2.3.05.03.01)	105	22	5%	28-Dec-18	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, Fire Systems (2.3.05.03.01)
05-5420-1(M22)	FS schematics (2.3.05.03.03)	90	22	5%	28-Dec-18	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, FS schematics (2.3.05.03.03)
<b>WBS: EPSP6612-WP6D-M52.05.01.3.5 Elevated Drive Way and Associated Structures (2.3.05.05)</b>		<b>180</b>	<b>22</b>		<b>16-Dec-19</b>	<b>21-Apr-22</b>	<b>31-Mar-22</b>	<b>21-Apr-22</b>	<b>0</b>					
05-5445(M22)	Fire Systems	180	22	5%	16-Dec-19	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, Fire Systems
05-5450-1(M22)	FS schematics	135	22	5%	16-Dec-19	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, FS schematics
<b>WBS: EPSP6612-WP6D-M52.05.01.3.6 Reception Pavilion (2.3.05.06)</b>		<b>270</b>	<b>22</b>		<b>04-Oct-19 A</b>	<b>21-Apr-22</b>	<b>31-Mar-22</b>	<b>21-Apr-22</b>	<b>0</b>					
05-5460(M22)	Fire Systems (2.3.05.06.01)	270	22	5%	04-Oct-19 A	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, Fire Systems (2.3.05.06.01)
05-5470-1(M22)	FS schematics (2.3.05.06.03)	135	22	5%	04-Oct-19 A	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, FS schematics (2.3.05.06.03)
<b>WBS: EPSP6612-WP6D-M52.05.01.3.7 Compressor &amp; Closed Circuit (2.3.05.07)</b>		<b>140</b>	<b>22</b>		<b>11-Sep-19</b>	<b>21-Apr-22</b>	<b>31-Mar-22</b>	<b>21-Apr-22</b>	<b>0</b>					
05-5480-1(M22)	Fire Systems (2.3.05.07.01)	140	22	5%	11-Sep-19	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, Fire Systems (2.3.05.07.01)
05-5490-1(M22)	FS schematics (2.3.05.07.03)	135	22	5%	11-Sep-19	21-Apr-22	31-Mar-22	21-Apr-22	0					21-Apr-22, 21-Apr-22, FS schematics (2.3.05.07.03)

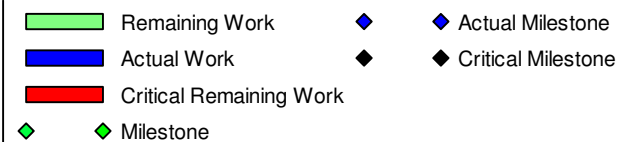
3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
05-2410	Site ELV Network System - Communications System concept / schematics (2.10.06.04)	135	60	5%	09-Mar-20 A	29-May-22	28-Aug-22	26-Oct-22	150					29-May-22, Site ELV Network System
05-2420	Site ELV Network System - Security Systems concept / schematics (2.10.06.05)	135	60	5%	09-Mar-20 A	29-May-22	28-Aug-22	26-Oct-22	150					29-May-22, Site ELV Network System
05-2440	Microwave transmission of FS direct link (2.10.06.07)	105	30	45%	27-Nov-18 A	29-Apr-22	15-Aug-22	13-Sep-22	137					29-Apr-22, Microwave transmission of FS direct link (2.10.06.07), Microwave
05-2450	Fuel Handling System concept / schematics (2.10.06.08)	135	60	5%	24-Jan-20 A	29-May-22	06-Sep-22	04-Nov-22	159					29-May-22, Fuel Handling System co
<b>WBS: EPSP6612-WP6D-M52.05.01.10.7 Utility ducts/Pipebridges design (2.10.25)</b>		<b>257</b>	<b>60</b>		<b>09-Oct-18 A</b>	<b>29-May-22</b>	<b>30-Mar-22</b>	<b>22-Aug-23</b>	<b>450</b>					
05-2460	Design of Pipe / Utilities Trenches concept (2.10.06.09.01)	105	60	5%	28-Aug-20	29-May-22	24-Jun-23	22-Aug-23	450					29-May-22, Design of Pipe / Utilities
05-2470	Sitewide Utilities Trenches Design (2.10.06.09.02)	105	60	5%	28-Aug-20	29-May-22	26-Dec-22	23-Feb-23	270					29-May-22, Sitewide Utilities Trench
<b>WBS: EPSP6612-WP6D-M52.05.01.10.7.2 Structure Plan for Pipe Bridge</b>		<b>135</b>	<b>0</b>		<b>09-Oct-18 A</b>	<b>31-Mar-22</b>	<b>30-Mar-22</b>	<b>04-Apr-22</b>	<b>5</b>					
05-6070	Pipebridge B	90	0	5%	09-Oct-18 A	31-Mar-22	30-Mar-22	30-Mar-22	0					Pipebridge B, 31-Mar-22, 31-Mar-22, Pipebridge B
05-6080	Pipebridge C	135	0	5%	09-Oct-18 A	31-Mar-22	04-Apr-22	04-Apr-22	5					31-Mar-22, Pipebridge C, Pipebridge C, 31-Mar-22
<b>WBS: EPSP6612-WP6D-M52.05.01.11 AIP Architectural, Finishes and Landscaping Works (2.11)</b>		<b>547</b>	<b>181</b>		<b>30-Mar-20 A</b>	<b>27-Sep-22</b>	<b>31-Mar-22</b>	<b>18-Jan-24</b>	<b>478</b>					
<b>WBS: EPSP6612-WP6D-M52.05.01.11.1 External and internal finishes design</b>		<b>439</b>	<b>30</b>		<b>30-Mar-20 A</b>	<b>29-Apr-22</b>	<b>31-Mar-22</b>	<b>01-Dec-22</b>	<b>216</b>					
05-2510	External and internal finishes design for Incineration Plant Building (2.11.01)	105	17	5%	04-May-20	16-Apr-22	20-Apr-22	06-May-22	20					16-Apr-22, External and internal finishes design for Incineration Plant Building (2.11.01), Ex
05-2530	External and internal finishes design for Turbine Hall Building	105	30	5%	04-May-20	29-Apr-22	28-Apr-22	27-May-22	28					29-Apr-22, External and internal finishes design for Turbine Hall Building, E
05-2540	External and internal finishes design for CCCW Building	105	30	5%	04-May-20	29-Apr-22	31-Mar-22	29-Apr-22	0					External and internal finishes design for CCCW Building, 29-Apr-22, 29-Apr
05-2560	External and internal finishes design for Reception Pavilion	105	30	5%	30-Mar-20 A	29-Apr-22	02-Nov-22	01-Dec-22	216					29-Apr-22, External and internal finishes design for Reception Pavilion, Ext
05-2570	External and internal finishes design for MT Plant Building (2.11.02)	105	30	5%	27-Apr-20 A	29-Apr-22	28-Oct-22	26-Nov-22	211					29-Apr-22, External and internal finishes design for MT Plant Building (2.11
05-2580	External and internal finishes design for the Wastewater Treatment Plant (2.11.03)	105	30	25%	04-May-20	29-Apr-22	01-Apr-22	30-Apr-22	1					29-Apr-22, External and internal finishes design for the Wastewater Treatm
05-2590	External and internal finishes design for the Water Treatment Plant Building (2.11.04)	105	30	25%	27-Apr-21 A	29-Apr-22	25-Oct-22	23-Nov-22	208					29-Apr-22, External and internal finishes design for the Water Treatment Pl
05-2600	External and internal finishes design for the Administration Building (2.11.05)	105	30	5%	27-Apr-20 A	29-Apr-22	03-Oct-22	01-Nov-22	186					29-Apr-22, External and internal finishes design for the Administration Bui
05-2610	External and internal finishes design for the IWMF Substation (2.11.06)	105	30	45%	30-Mar-20 A	29-Apr-22	19-Apr-22	18-May-22	19					29-Apr-22, External and internal finishes design for the IWMF Substation (2
05-5410	External and internal finishes design for Elevated Driveway	105	30	25%	04-May-20	29-Apr-22	05-Aug-22	03-Sep-22	127					29-Apr-22, External and internal finishes design for Elevated Driveway, Ext
<b>WBS: EPSP6612-WP6D-M52.05.01.11.7 Landscaping Works (2.11.07)</b>		<b>180</b>	<b>60</b>		<b>08-May-20</b>	<b>27-Sep-22</b>	<b>10-Nov-22</b>	<b>08-Jan-23</b>	<b>103</b>					
05-2620	Landscape Masterplan & Landscape Design for Water Feature (2.11.07.01)	105	60	5%	19-Jun-20 A	27-Sep-22	10-Nov-22	08-Jan-23	103					
05-2920_1(M34)	Landscape Architectural Design for Turbine Hall Building (2.11.07.04)	105	60	5%	08-May-20	27-Sep-22	10-Nov-22	08-Jan-23	103					
05-2920_2(M34)	Landscape Architectural Design for Reception Pavilion (2.11.07.06)	105	60	5%	08-May-20	27-Sep-22	10-Nov-22	08-Jan-23	103					
05-2920_3(M34)	Landscape Architectural Design for MT Plant Building and Water Treatment Plant Buidn	105	60	5%	08-May-20	27-Sep-22	10-Nov-22	08-Jan-23	103					
05-2920_4(M34)	Landscape Architectural Design for Administration Building (2.11.07.08)	105	60	5%	08-May-20	27-Sep-22	10-Nov-22	08-Jan-23	103					
05-2920_5(M34)	Landscape Architectural Design for IWMF Substation (2.11.07.09)	105	60	5%	08-May-20	27-Sep-22	10-Nov-22	08-Jan-23	103					
05-2920_6(M34)	Landscape Architectural Design for Process Building (2.11.07.10)	105	60	5%	08-May-20	27-Sep-22	10-Nov-22	08-Jan-23	103					
<b>WBS: EPSP6612-WP6D-M52.05.01.11.11 Facade Structural Design</b>		<b>90</b>	<b>90</b>		<b>01-Jun-21 A</b>	<b>28-Jun-22</b>	<b>08-Jun-22</b>	<b>18-Jan-24</b>	<b>569</b>					
05-8000(M45)10	Chimney (2.3.14.05.01)	90	30	5%	01-Jun-21 A	29-Apr-22	24-Aug-23	22-Sep-23	511					29-Apr-22, Chimney (2.3.14.05.01), Chimney (2.3.14.05.01), 29-Apr-22
05-8010(M45)10	IWMF Sub-station	90	30	5%	03-Jun-21 A	29-Apr-22	08-Jun-22	07-Jul-22	69					29-Apr-22, IWMF Sub-station, IWMF Sub-station, 29-Apr-22
05-8020(6D)10	Process Building & Wastewater Treatment Plant (2.6.14.01)	90	90	5%	04-Nov-21 A	28-Jun-22	23-Jul-23	20-Oct-23	479					
05-8040(6D)10	Reception Pavilion (2.3.14.07.01)	90	90	5%	05-Oct-21 A	28-Jun-22	21-Oct-23	18-Jan-24	569					
05-8070(6D)10	Turbine Hall Buidng	90	30	5%	01-Sep-21	29-Apr-22	20-Nov-23	19-Dec-23	599					29-Apr-22, Turbine Hall Building, Turbine Hall Building, 29-Apr-22
<b>WBS: EPSP6612-WP6D-M52.05.01.12 AIP Testing and Commissioning (2.12)</b>		<b>105</b>	<b>276</b>		<b>23-Apr-19 A</b>	<b>31-Dec-22</b>	<b>03-Apr-22</b>	<b>03-Jan-23</b>	<b>3</b>					
05-2650-1(5)	Factory Acceptance Testing plan (2.12.01.02-07) (8 Packages)	105	276	5%	23-Apr-19 A	31-Dec-22	03-Apr-22	03-Jan-23	3					
<b>WBS: EPSP6612-WP6D-M52.05.01.13 AIP Transportation Facilities for the Operation (2.13)</b>		<b>105</b>	<b>45</b>		<b>29-Jun-20 A</b>	<b>14-May-22</b>	<b>15-Apr-22</b>	<b>29-May-22</b>	<b>15</b>					
05-2690	Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	105	45	65%	29-Jun-20 A	14-May-22	15-Apr-22	29-May-22	15					14-May-22, Design of vehicles for MSW and Ash and Re
<b>WBS: EPSP6612-WP6D-M52.05.01.14 AIP Miscellaneous Works (2.14)</b>		<b>105</b>	<b>179</b>		<b>06-Jul-20 A</b>	<b>25-Sep-22</b>	<b>05-Apr-22</b>	<b>30-Sep-22</b>	<b>5</b>					
05-2720	Design of visitors and environmental education facilities (2.14.02)	105	179	5%	06-Jul-20 A	25-Sep-22	05-Apr-22	30-Sep-22	5					
<b>WBS: EPSP6612-WP6D-M52.05.01.16 AIP Auxiliary Plant Systems (2.16)</b>		<b>90</b>	<b>60</b>		<b>13-May-20</b>	<b>29-May-22</b>	<b>22-Apr-22</b>	<b>20-Jun-22</b>	<b>22</b>					
05-2780-1(5a)	IWMF Laboratory (2.16.04)	90	60	45%	13-May-20	29-May-22	22-Apr-22	20-Jun-22	22					29-May-22, IWMF Laboratory (2.16.04)
05-2780-2(5a)	hoisting systems (2.16.09)	90	30	65%	16-Sep-20	29-Apr-22	22-May-22	20-Jun-22	52					29-Apr-22, hoisting systems (2.16.09), hoisting systems (2.16.09), 29-Apr-
<b>WBS: EPSP6612-WP6D-M52.05.02 DDA Design Package Submissions</b>		<b>1390</b>	<b>426</b>		<b>15-Oct-18 A</b>	<b>30-May-23</b>	<b>22-Mar-22</b>	<b>26-Dec-23</b>	<b>210</b>					
<b>WBS: EPSP6612-WP6D-M52.05.02.01 DDA Process and Layout Design (2.1)</b>		<b>621</b>	<b>202</b>		<b>23-Apr-20 A</b>	<b>18-Oct-22</b>	<b>23-Apr-22</b>	<b>26-Nov-23</b>	<b>404</b>					
<b>WBS: EPSP6612-WP6D-M52.05.02.01.1 MSW treatment process design for incineration (2.1.13)</b>		<b>348</b>	<b>30</b>		<b>23-Apr-20 A</b>	<b>29-Apr-22</b>	<b>23-Apr-22</b>	<b>14-Sep-23</b>	<b>503</b>					
05-5090	Incineration System (2.1.13.01) (2 Packages)	105	30	5%	30-Jul-20 A	29-Apr-22	17-Jul-23	15-Aug-23	473					29-Apr-22, Incineration System (2.1.13.01) (2 Packages), Incineration Syst
05-5100	Heat Recovery Boiler (2.1.13.02) (2 Packages)	105	30	5%	23-Apr-20 A	29-Apr-22	16-Aug-23	14-Sep-23	503					29-Apr-22, Heat Recovery Boiler (2.1.13.02) (2 Packages), Heat Recovery B
05-5110	Ash Cranes (2.1.13.04) (2 Packages)	105	22	45%	07-Dec-20	21-Apr-22	03-Mar-23	24-Mar-23	337					21-Apr-22, Ash Cranes (2.1.13.04) (2 Packages), Ash Cranes (2.1.13.04) (2 Packag
05-5130	Waste Water Treatment System (2.1.13.06) (2 Packages)	105	30	65%	20-Jan-21 A	29-Apr-22	23-Apr-22	22-May-22	23					29-Apr-22, Waste Water Treatment System (2.1.13.06) (2 Packages), Was
05-5140	Overall Plan Water Scheme (2.1.13.07)	105	30	5%	20-Jan-21 A	29-Apr-22	23-Dec-22	21-Jan-23	267					29-Apr-22, Overall Plan Water Scheme (2.1.13.07), Overall Plan Water Sc
05-5150	Boiler Feed Water System (2.1.13.03) (2 Packages)	105	22	45%	03-Aug-20	21-Apr-22	24-Aug-23	14-Sep-23	511					21-Apr-22, Boiler Feed Water System (2.1.13.03) (2 Packages), Boiler Feed Water S
<b>WBS: EPSP6612-WP6D-M52.05.02.01.2 MSW treatment process design for mechanical treatment (2.1.14)</b>		<b>105</b>	<b>19</b>		<b>19-Dec-20</b>	<b>18-Apr-22</b>	<b>24-Oct-22</b>	<b>11-Nov-22</b>	<b>207</b>					
05-3510	Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant	105	19	5%	19-Dec-20	18-Apr-22	24-Oct-22	11-Nov-22	207					18-Apr-22, Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant, Water
<b>WBS: EPSP6612-WP6D-M52.05.02.01.3 Waste heat recovery and Power generation system (2.1.15)</b>		<b>105</b>	<b>60</b>		<b>04-Dec-20</b>	<b>29-May-22</b>	<b>28-Sep-23</b>	<b>26-Nov-23</b>	<b>546</b>					
05-5240	Compressed Air Plants	105	60	25%	04-Dec-20	29-May-22	28-Sep-23	26-Nov-23	546					29-May-22, Compressed Air Plants, C
<b>WBS: EPSP6612-WP6D-M52.05.02.01.4 Flue gas treatment process design for incineration (2.1.16)</b>		<b>105</b>	<b>60</b>		<b>23-Apr-20 A</b>	<b>29-May-22</b>	<b>04-Aug-22</b>	<b>14-Sep-23</b>	<b>473</b>					

### 3-Month Rolling Programme (March 2022)





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
05-4970	CCCW Area	105	0	65%	28-Aug-20	31-Mar-22	29-May-22	29-May-22	60					
<b>WBS: EPSP6612-WP6D-M52.05.02.03.5.3 Process steel structure support (For equipment, piping &amp; duct, cabl</b>														
05-3540	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	90	5%	28-Aug-20	28-Jun-22	20-Apr-22	18-Jul-22	20					
05-3550	Turbine Hall	105	60	5%	30-Jul-20 A	29-May-22	11-Jul-22	08-Sep-22	102					
05-3560	Pipebridge B (Between CCCW Area & Turbine Hall)	105	60	5%	28-Aug-20	29-May-22	30-Apr-22	28-Jun-22	30					
05-3570	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	60	5%	28-Aug-20	29-May-22	20-Jun-22	18-Aug-22	81					
<b>WBS: EPSP6612-WP6D-M52.05.02.03.5.4 Equipment and piping insulation</b>														
05-4550	Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PR	105	107	5%	14-May-20	14-Aug-22	26-Dec-22	26-Dec-23	499					
05-4560	Air cooled condenser	105	0	5%	15-May-20	31-Mar-22	17-Feb-23	17-Feb-23	324					
05-4570	Closed Circuit Cooling Water System	105	72	5%	14-May-20	28-Jun-22	16-Oct-23	26-Dec-23	546					
<b>WBS: EPSP6612-WP6D-M52.05.02.7 DDA Fire services installation design (2.3.17)</b>														
05-3660	Fire Systems	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					
05-3680	FS schematics	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.05.02.05 DDA Wastewater Treatment Plant (2.5)</b>														
05-3950	Electrical and instrumentation works design (2.5.15)	90	60	5%	24-May-21	28-Jun-22	14-Jun-22	12-Aug-22	45					
05-3960	Mechanical works design (2.5.16) (5 Packages)	90	62	5%	10-Jan-22 A	30-Jun-22	23-May-22	23-Jul-22	23					
<b>WBS: EPSP6612-WP6D-M52.05.02.06 DDA Water Treatment Plant Building (2.6)</b>														
05-4080	Electrical and instrumentation works design (2.6.15)	105	0	5%	27-Nov-21 A	31-Mar-22	01-Jul-22	01-Jul-22	93					
05-4090	Mechanical works design (2.6.16)	90	90	5%	01-Apr-21 A	28-Jun-22	23-Nov-22	20-Feb-23	237					
<b>WBS: EPSP6612-WP6D-M52.05.02.08 DDA W/M Substation (2.8)</b>														
05-4310	Structural design (2.8.14)	195	30	65%	27-Feb-20 A	29-Apr-22	03-Oct-22	01-Nov-22	186					
<b>WBS: EPSP6612-WP6D-M52.05.02.1 DDA Chimney</b>														
05-5540-2(6D)	Fire services installation design	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.05.02.4 DDA Elevated Drive Way and Associated Structures Foundation</b>														
05-5540-3(6D)	Fire services installation design	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.05.02.5 DDA Reception Pavilion</b>														
05-5540-4(6D)	Fire services installation design	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.05.02.6 DDA CCCW Building</b>														
05-5540-5(6D)	Fire services installation design	60	60	0%	22-Apr-22	20-Jun-22	22-Apr-22	20-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.05.02.10 DDA Roads and Utilities (2.10)</b>														
<b>WBS: EPSP6612-WP6D-M52.05.02.10.3 Drainage system design on the Artificial Island (2.10.15)</b>														
05-5320	First Flush Drainage System concept	105	30	5%	25-Nov-21 A	29-Apr-22	28-Apr-22	27-May-22	28					
<b>WBS: EPSP6612-WP6D-M52.05.02.10.7 Utility ducts/Pipebridges design (2.10.26)</b>														
<b>WBS: EPSP6612-WP6D-M52.05.02.10.7.3 Layout Plan for Pipe Bridge Network</b>														
05-7000	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	85	5%	09-Oct-20 A	23-Jun-22	25-Apr-22	18-Jul-22	25					
<b>WBS: EPSP6612-WP6D-M52.05.02.10.7.1 Foundation Plan for Pipe Bridge</b>														
05-7030	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	85	5%	09-Oct-20 A	23-Jun-22	25-Apr-22	18-Jul-22	25					
05-7040	Pipebridge B	90	90	5%	31-Mar-22	28-Jun-22	31-Mar-22	28-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.05.02.10.7.2 Structure Plan for Pipe Bridge</b>														
05-7060	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	90	85	5%	09-Oct-20 A	23-Jun-22	25-Apr-22	18-Jul-22	25					
05-7070	Pipebridge B	90	90	0%	31-Mar-22	28-Jun-22	31-Mar-22	28-Jun-22	0					
<b>WBS: EPSP6612-WP6D-M52.05.02.12 DDA Testing and Commissioning (2.12)</b>														
05-4810-1(5a)	Factory Acceptance Testing plan (2.12.09.02-07) (8 Packages)	150	150	5%	23-Apr-19 A	30-May-23	04-Jan-23	02-Jun-23	3					
<b>WBS: EPSP6612-WP6D-M52.06 Procurement of Major Equipment</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1 Off-site Fabrication of Incineration Modules</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.25 Material Procurement</b>														
06-1000-1(1)	Mechanical Equipment Material Submission and Approval	180	60	58%	09-Jul-18 A	29-May-22	26-Dec-22	23-Feb-23	270					
06-1000-2(1)	Pipe Material Submission and Approval	180	60	58%	29-Oct-19 A	29-May-22	25-Apr-23	23-Jun-23	390					
06-1000-3(1)	Electrical and Instrumentation Material Submission and Approval	180	60	58%	29-Oct-19 A	29-May-22	25-May-23	23-Jul-23	420					
06-1010-1(1)	Mechanical Equipment Procurement (incl. FAT)	90	60	33.33%	29-Jun-18 A	27-Aug-22	26-Mar-23	24-May-23	270					
06-1010-2(1)	Pipe Material Procurement (incl. FAT)	90	60	33.33%	29-Oct-19 A	27-Aug-22	24-Jul-23	21-Sep-23	390					
06-1010-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	90	60	33.33%	29-Oct-19 A	27-Aug-22	23-Aug-23	21-Oct-23	420					
<b>WBS: EPSP6612-WP6D-M52.06.1.26 Fabrication of Module (TPU)</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M1 P/Fab 1- Line 1</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M1.9 Structure Fabrication</b>														
A23500	P/Fab 1-Line 1 - Tertiary Structure Fabrication	200	114	43%	13-Oct-20 A	22-Jul-22	21-Jan-22	27-Oct-22	97					
A24710	P/Fab 1-Line 1 - 2nd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum)	125	5	96%	06-Mar-21 A	04-Apr-22	21-Jan-22	25-Jan-22	-69					
A24730	P/Fab 1-Line 1 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	109	35	67.89%	03-Oct-21 A	04-May-22	21-Jan-22	24-Feb-22	-69					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M1.1 Structure Erection</b>														

3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
A23240	PFab 1-Line 1 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure E	60	30	50%	03-Feb-22 A	04-May-22	11-Feb-22	12-Mar-22	-53					
A23250	PFab 1-Line 1 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure E	45	45	0%	15-Mar-22 A	19-May-22	11-Feb-22	27-Mar-22	-53					
A23270	PFab 1-Line 1 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure E	30	30	0%	04-Jun-22	03-Jul-22	27-Mar-22	25-Apr-22	-69					
A23280	PFab 1-Line 1 - Tertiary Structure Erection	90	204	0%	14-Jan-22 A	20-Oct-22	07-Apr-22	27-Oct-22	7					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M1.2 Mechanical Erection</b>		<b>144</b>	<b>95</b>		<b>04-Feb-22 A</b>	<b>03-Jul-22</b>	<b>09-Feb-22</b>	<b>14-Jul-22</b>	<b>11</b>					
A23290	PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combusti	80	41	48.75%	04-Feb-22 A	10-May-22	04-Jun-22	14-Jul-22	65					
A23300	PFab 1-Line 1 Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Dea	80	74	7.5%	22-Feb-22 A	12-Jun-22	02-May-22	14-Jul-22	32					
A23330	PFab 1-Line 1 Mechanical Installation - Boiler Pre-Assembly	105	76	27.62%	29-Mar-22 A	03-Jul-22	09-Feb-22	25-Apr-22	-69					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M1.10 Mechanical Fabrication</b>		<b>300</b>	<b>46</b>		<b>18-Sep-20</b>	<b>15-May-22</b>	<b>20-Feb-22</b>	<b>06-Apr-22</b>	<b>-39</b>					
A24740	PFab 1-Line 1 - Mechanical Fabrication (By yard)	300	46	84.67%	18-Sep-20	15-May-22	20-Feb-22	06-Apr-22	-39					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M1.11 Piping Fabrication</b>		<b>200</b>	<b>128</b>		<b>10-Feb-21 A</b>	<b>05-Aug-22</b>	<b>20-Feb-22</b>	<b>27-Jun-22</b>	<b>-39</b>					
A25550	PFab 1-Line 1 - Piping Fabrication	200	128	36%	10-Feb-21 A	05-Aug-22	20-Feb-22	27-Jun-22	-39					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M2 Pfab 1- Line 2</b>		<b>470</b>	<b>183</b>		<b>18-Sep-20</b>	<b>29-Sep-22</b>	<b>26-Jan-22</b>	<b>02-Nov-22</b>	<b>34</b>					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M2.9 Structure Fabrication</b>		<b>212</b>	<b>151</b>		<b>09-Nov-20 A</b>	<b>28-Aug-22</b>	<b>26-Jan-22</b>	<b>02-Nov-22</b>	<b>66</b>					
A23550	PFab 1-Line 2 - Tertiary Structure Fabrication	200	151	24.5%	09-Nov-20 A	28-Aug-22	05-Jun-22	02-Nov-22	66					
A24810	PFab 1-Line 2 - 2nd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum	125	9	92.8%	23-Apr-21 A	08-Apr-22	26-Jan-22	03-Feb-22	-64					
A24830	PFab 1-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	109	36	66.97%	08-Oct-21 A	05-May-22	26-Jan-22	02-Mar-22	-64					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M2.1 Structure Erection</b>		<b>234</b>	<b>183</b>		<b>14-Jan-22 A</b>	<b>29-Sep-22</b>	<b>11-Feb-22</b>	<b>02-Nov-22</b>	<b>34</b>					
A23590	PFab 1-Line 2 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure E	60	27	55%	06-Feb-22 A	05-May-22	11-Feb-22	09-Mar-22	-57					
A23600	PFab 1-Line 2 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure E	45	42	6.67%	21-Mar-22 A	20-May-22	11-Feb-22	24-Mar-22	-57					
A23610	PFab 1-Line 2 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure E	30	30	0%	06-May-22	04-Jun-22	03-Mar-22	01-Apr-22	-64					
A23620	PFab 1-Line 2 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure E	30	30	0%	05-Jun-22	04-Jul-22	02-Apr-22	01-May-22	-64					
A23630	PFab 1-Line 2 - Tertiary Structure Erection	90	183	0%	14-Jan-22 A	29-Sep-22	04-May-22	02-Nov-22	34					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M2.10 Mechanical Fabrication</b>		<b>270</b>	<b>57</b>		<b>18-Sep-20</b>	<b>26-May-22</b>	<b>11-Feb-22</b>	<b>08-Apr-22</b>	<b>-48</b>					
A25450	PFab 1-Line 2 - Mechanical Fabrication (By yard)	270	57	78.89%	18-Sep-20	26-May-22	11-Feb-22	08-Apr-22	-48					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M2.2 Mechanical Erection</b>		<b>133</b>	<b>95</b>		<b>04-Feb-22 A</b>	<b>04-Jul-22</b>	<b>03-Feb-22</b>	<b>20-Jul-22</b>	<b>17</b>					
A23640	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Comb	80	73	8.75%	04-Feb-22 A	11-Jun-22	09-May-22	20-Jul-22	39					
A23650	PFab 1-Line 2 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including De	80	80	0%	25-Feb-22 A	18-Jun-22	02-May-22	20-Jul-22	32					
A23680	PFab 1-Line 2 - Mechanical Installation - Boiler Pre-Assembly	88	88	0%	07-Apr-22*	04-Jul-22	03-Feb-22	01-May-22	-63					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M2.11 Piping Fabrication</b>		<b>180</b>	<b>131</b>		<b>09-Mar-21 A</b>	<b>08-Aug-22</b>	<b>11-Feb-22</b>	<b>21-Jun-22</b>	<b>-48</b>					
A25570	PFab 1-Line 2 - Piping Fabrication	180	131	27.22%	09-Mar-21 A	08-Aug-22	11-Feb-22	21-Jun-22	-48					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M3 Pfab 1- Line 3</b>		<b>510</b>	<b>241</b>		<b>18-Sep-20</b>	<b>26-Nov-22</b>	<b>19-Feb-22</b>	<b>01-Jan-23</b>	<b>36</b>					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M3.9 Structure Fabrication</b>		<b>219</b>	<b>180</b>		<b>26-Nov-20 A</b>	<b>26-Sep-22</b>	<b>19-Feb-22</b>	<b>01-Jan-23</b>	<b>97</b>					
A23910	PFab 1-Line 3 - Tertiary Structure Fabrication	200	180	10%	26-Nov-20 A	26-Sep-22	06-Jul-22	01-Jan-23	97					
A24850	PFab 1-Line 3 - 2nd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum	115	10	91.3%	30-Apr-21 A	09-Apr-22	05-Mar-22	14-Mar-22	-26					
A24860	PFab 1-Line 3 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum	109	23	78.9%	29-Sep-21	22-Apr-22	19-Feb-22	13-Mar-22	-40					
A24870	PFab 1-Line 3 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	109	69	36.7%	11-Nov-21 A	07-Jun-22	19-Feb-22	28-Apr-22	-40					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M3.1 Structure Erection</b>		<b>276</b>	<b>241</b>		<b>14-Jan-22 A</b>	<b>26-Nov-22</b>	<b>15-Mar-22</b>	<b>01-Jan-23</b>	<b>36</b>					
A23850	PFab 1-Line 3 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure E	60	44	26.67%	11-Feb-22 A	23-May-22	15-Mar-22	27-Apr-22	-26					
A23860	PFab 1-Line 3 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure E	45	45	0%	23-Apr-22	07-Jun-22	15-Mar-22	28-Apr-22	-40					
A23870	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure E	30	30	0%	08-Jun-22	07-Jul-22	29-Apr-22	28-May-22	-40					
A23890	PFab 1-Line 3 - Tertiary Structure Erection	90	241	0%	14-Jan-22 A	26-Nov-22	06-May-22	01-Jan-23	36					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M3.10 Mechanical Fabrication</b>		<b>270</b>	<b>87</b>		<b>18-Sep-20</b>	<b>25-Jun-22</b>	<b>02-Apr-22</b>	<b>27-Jun-22</b>	<b>2</b>					
A25460	PFab 1-Line 3 - Mechanical Fabrication (By yard)	270	87	67.78%	18-Sep-20	25-Jun-22	02-Apr-22	27-Jun-22	2					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M3.2 Mechanical Erection</b>		<b>160</b>	<b>129</b>		<b>03-Mar-22 A</b>	<b>06-Aug-22</b>	<b>15-Mar-22</b>	<b>15-Sep-22</b>	<b>40</b>					
A23930	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Comb	80	80	0%	03-Mar-22 A	18-Jun-22	28-Jun-22	15-Sep-22	89					
A23970	PFab 1-Line 3 - Mechanical Installation - Boiler Pre-Assembly	105	105	0%	24-Apr-22	06-Aug-22	15-Mar-22	27-Jun-22	-40					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M3.11 Piping Fabrication</b>		<b>180</b>	<b>37</b>		<b>09-Mar-21 A</b>	<b>06-May-22</b>	<b>04-May-22</b>	<b>09-Jun-22</b>	<b>34</b>					
A25590	PFab 1-Line 3 - Piping Fabrication	180	37	79.44%	09-Mar-21 A	06-May-22	04-May-22	09-Jun-22	34					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M4 Pfab 1- Line 4</b>		<b>370</b>	<b>204</b>		<b>18-Sep-20</b>	<b>20-Oct-22</b>	<b>10-Mar-22</b>	<b>10-Oct-22</b>	<b>-10</b>					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M4.9 Structure Fabrication</b>		<b>254</b>	<b>204</b>		<b>10-Dec-20</b>	<b>20-Oct-22</b>	<b>10-Mar-22</b>	<b>10-Oct-22</b>	<b>-10</b>					
A24250	PFab 1-Line 4 - Tertiary Structure Fabrication	200	204	0%	10-Dec-20	20-Oct-22	21-Mar-22	10-Oct-22	-10					
A24900	PFab 1-Line 4 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum	125	16	87.2%	04-Jun-21 A	15-Apr-22	10-Mar-22	25-Mar-22	-21					
A24910	PFab 1-Line 4 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	125	30	76%	06-Nov-21 A	29-Apr-22	10-Mar-22	08-Apr-22	-21					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M4.1 Structure Erection</b>		<b>105</b>	<b>90</b>		<b>26-Jan-22 A</b>	<b>28-Jun-22</b>	<b>02-Apr-22</b>	<b>07-Jun-22</b>	<b>-21</b>					
A24190	PFab 1-Line 4 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure E	60	10	83.33%	26-Jan-22 A	09-Apr-22	02-Apr-22	11-Apr-22	2					
A24200	PFab 1-Line 4 - 3rd Floor( EL26.72m~EL37.72m)Primary & Secondary Steel Structure E	45	28	37.78%	08-Mar-22 A	13-May-22	02-Apr-22	29-Apr-22	-14					
A24210	PFab 1-Line 4 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure E	30	30	0%	30-Apr-22	29-May-22	09-Apr-22	08-May-22	-21					
A24220	PFab 1-Line 4 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure E	30	30	0%	30-May-22	28-Jun-22	09-May-22	07-Jun-22	-21					

3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M4.10 Mechanical Fabrication</b>														
A25470	PFab 1-Line 4 - Mechanical Fabrication (By yard)	270	105	61.11%	18-Sep-20	13-Jul-22	22-Apr-22	04-Aug-22	22					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M4.2 Mechanical Erection</b>														
A24120	PFab 1-Line 4 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion)	80	30	62.5%	09-Jan-22 A	13-Jul-22	25-Mar-22	23-Sep-22	72					
A24130	PFab 1-Line 4 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Ductwork)	80	80	0%	21-Feb-22 A	18-Jun-22	06-Jul-22	23-Sep-22	97					
A24160	PFab 1-Line 4 - Mechanical Installation - Boiler Pre Assembly	125	90	28%	25-Feb-22 A	13-Jul-22	25-Mar-22	22-Jun-22	-21					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M4.11 Piping Fabrication</b>														
A25610	PFab 1-Line 4 - Piping Fabrication	180	145	19.44%	09-Mar-21 A	22-Aug-22	22-Apr-22	13-Sep-22	22					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M5 P Fab 1- Line 5</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M5.9 Structure Fabrication</b>														
A24540	PFab 1-Line 5 - Tertiary Structure Fabrication	260	224	0%	11-Jan-21 A	09-Nov-22	07-Mar-22	09-Mar-23	120					
A24930	PFab 1-Line 5 - 2nd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	125	9	92.8%	01-Mar-21 A	08-Apr-22	07-Mar-22	15-Mar-22	-24					
A24940	PFab 1-Line 5 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	125	53	57.6%	15-Jun-21 A	22-May-22	07-Mar-22	28-Apr-22	-24					
A24950	PFab 1-Line 5 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	125	84	32.8%	10-Nov-21 A	22-Jun-22	21-Mar-22	12-Jun-22	-10					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M5.1 Structure Erection</b>														
A24480	PFab 1-Line 5 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	60	0%	12-Mar-22 A	07-Jun-22	17-Apr-22	15-Jun-22	8					
A24490	PFab 1-Line 5 - 3rd Floor(EL26.72m~EL37.72m) Primary & Secondary Steel Structure Erection	45	45	0%	23-May-22	06-Jul-22	29-Apr-22	12-Jun-22	-24					
A24520	PFab 1-Line 5 - Tertiary Structure Erection	90	285	0%	14-Jan-22 A	09-Jan-23	29-May-22	09-Mar-23	59					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M5.10 Mechanical Fabrication</b>														
A25480	PFab 1-Line 5 - Mechanical Fabrication (By yard)	270	130	51.85%	18-Sep-20	07-Aug-22	19-Apr-22	26-Aug-22	19					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M5.2 Mechanical Erection</b>														
A24410	PFab 1-Line 5 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion)	80	80	0%	02-Mar-22 A	18-Jun-22	12-Aug-22	30-Oct-22	134					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M5.11 Piping Fabrication</b>														
A25630	PFab 1-Line 5 - Piping Fabrication	180	142	21.11%	23-Mar-21 A	19-Aug-22	08-Jun-22	27-Oct-22	69					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M6 P Fab 1- Line 6</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M6.9 Structure Fabrication</b>														
A24980	PFab 1-Line 6 - Tertiary Structure Fabrication	332	189	0%	25-Sep-21	05-Oct-22	23-Mar-22	26-Oct-22	21					
A24990	PFab 1-Line 6 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	125	65	48%	25-Sep-21	03-Jun-22	23-Mar-22	26-May-22	-8					
A25000	PFab 1-Line 6 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	125	110	12%	03-Dec-21	18-Jul-22	23-Mar-22	10-Jul-22	-8					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M6.1 Structure Erection</b>														
A25030	PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	60	0%	31-Mar-22	29-May-22	29-Mar-22	27-May-22	-2					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M6.10 Mechanical Fabrication</b>														
A25490	PFab 1-Line 6 - Mechanical Fabrication (By yard)	270	119	55.93%	18-Sep-20	27-Jul-22	14-May-22	09-Sep-22	44					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M6.2 Mechanical Erection</b>														
A25080	PFab 1-Line 6 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion)	80	80	0%	03-Mar-22 A	18-Jun-22	08-Sep-22	26-Nov-22	161					
<b>WBS: EPSP6612-WP6D-M52.06.1.26.M6.11 Piping Fabrication</b>														
A25650	PFab 1-Line 6 - Piping Fabrication	180	142	21.11%	23-Mar-21 A	19-Aug-22	25-May-22	13-Oct-22	55					
<b>WBS: EPSP6612-WP6D-M52.06.1.7 Fabrication of Module (FGC)</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M1 P Fab 2 - Line 1</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M1.9 Structure Fabrication</b>														
A24770	PFab 2-Line 1 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	120	7	94.25%	20-Jun-21 A	06-Apr-22	23-Jan-22	29-Jan-22	-67					
A24780	PFab 2-Line 1 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	120	31	74.17%	15-Oct-21 A	30-Apr-22	25-Mar-22	24-Apr-22	-6					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M1.1 Structure Erection</b>														
A23390	PFab 2-Line 1 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	32	46.67%	23-Dec-21	01-May-22	13-May-22	13-Jun-22	43					
A23400	PFab 2-Line 1 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Erection	60	85	0%	15-Mar-22 A	30-Jun-22	30-Jan-22	24-Apr-22	-67					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M1.10 Mechanical Fabrication</b>														
A24790	PFab 2-Line 1 - Mechanical Fabrication (By yard)	270	17	93.7%	21-Dec-20	16-Apr-22	21-Mar-22	06-Apr-22	-10					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M1.2 Mechanical Erection</b>														
A23440	PFab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	19	68.33%	07-Jan-22 A	30-Jun-22	14-Jun-22	12-Aug-22	43					
A23450	PFab 2-Line 1 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	04-Mar-22 A	30-Jun-22	14-Jun-22	12-Aug-22	43					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M1.11 Piping Fabrication</b>														
A25670	PFab 2-Line 1 - Piping Fabrication	180	178	1.11%	29-May-21	24-Sep-22	21-Mar-22	14-Sep-22	-10					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M2 P Fab 2 - Line 2</b>														
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M2.9 Structure Fabrication</b>														
A23700	PFab 2-Line 2 - Tertiary Structure Fabrication	293	175	0%	15-May-21	21-Sep-22	17-Feb-22	26-Sep-22	5					
A25150	PFab 2-Line 2 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	120	15	87.5%	15-May-21	14-Apr-22	02-Mar-22	16-Mar-22	-29					
A25160	PFab 2-Line 2 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/Column/Plate)	120	71	40.83%	01-Jul-21 A	09-Jun-22	17-Feb-22	28-Apr-22	-42					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M2.1 Structure Erection</b>														
A23740	PFab 2-Line 2 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Erection	60	14	76.67%	09-Dec-21	13-Apr-22	04-Jun-22	17-Jun-22	65					

3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
A23750	PFab 2-Line 2 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Eri	60	43	28.33%	16-Mar-22 A	27-May-22	17-Mar-22	28-Apr-22	-29		16-Mar-22 A			
A23760	PFab 2-Line 2 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Er	60	60	0%	10-Jun-22	08-Aug-22	29-Apr-22	27-Jun-22	-42					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M2.10 Mechanical Fabrication</b>		270	73		05-Jan-21 A	11-Jun-22	28-Mar-22	08-Jun-22	-3					
A25500	PFab 2-Line 2 - Mechanical Fabrication (By yard)	270	73	72.96%	05-Jan-21 A	11-Jun-22	28-Mar-22	08-Jun-22	-3					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M2.2 Mechanical Erection</b>		119	74		02-Jan-22 A	12-Jun-22	18-Jun-22	16-Aug-22	65					
A23790	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Apr-22	21-Jul-22	16-Aug-22	112					
A23800	PFab 2-Line 2 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	60	0%	25-Feb-22 A	12-Jun-22	18-Jun-22	16-Aug-22	65					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M2.11 Piping Fabrication</b>		180	262		03-Jun-21 A	17-Dec-22	28-Mar-22	14-Dec-22	-3					
A25690	PFab 2-Line 2 - Piping Fabrication	180	262	0%	03-Jun-21 A	17-Dec-22	28-Mar-22	14-Dec-22	-3					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M3 Pfab 2 - Line 3</b>		373	248		11-Dec-20	03-Dec-22	10-Mar-22	12-Dec-22	9					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M3.9 Structure Fabrication</b>		279	248		11-Dec-20	03-Dec-22	13-Mar-22	10-Dec-22	7					
A24100	PFab 2-Line 3 - Tertiary Structure Fabrication	180	248	0%	11-Dec-20	03-Dec-22	07-Apr-22	10-Dec-22	7					
A25200	PFab 2-Line 3 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	120	95	20.83%	15-Jul-21 A	03-Jul-22	13-Mar-22	15-Jun-22	-18					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M3.1 Structure Erection</b>		143	98		24-Dec-21	06-Jul-22	10-Mar-22	03-Oct-22	89					
A24040	PFab 2-Line 3 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Er	60	37	38.33%	24-Dec-21	06-May-22	28-Aug-22	03-Oct-22	150					
A24050	PFab 2-Line 3 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Eri	60	98	0%	26-Mar-22 A	06-Jul-22	10-Mar-22	15-Jun-22	-21					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M3.10 Mechanical Fabrication</b>		270	91		05-Jan-21 A	29-Jun-22	12-Apr-22	11-Jul-22	12					
A25510	PFab 2-Line 3 - Mechanical Fabrication (By yard)	270	91	66.3%	05-Jan-21 A	29-Jun-22	12-Apr-22	11-Jul-22	12					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M3.2 Mechanical Erection</b>		142	97		02-Jan-22 A	05-Jul-22	29-Jun-22	03-Oct-22	90					
A23980	PFab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	27	55%	02-Jan-22 A	26-Apr-22	07-Sep-22	03-Oct-22	160					
A23990	PFab 2-Line 3 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	97	0%	10-Mar-22 A	05-Jul-22	29-Jun-22	03-Oct-22	90					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M3.11 Piping Fabrication</b>		180	245		03-Jun-21 A	30-Nov-22	12-Apr-22	12-Dec-22	12					
A25710	PFab 2-Line 3 - Piping Fabrication	180	245	0%	03-Jun-21 A	30-Nov-22	12-Apr-22	12-Dec-22	12					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M4 Pfab 2 - Line 4</b>		402	287		05-Jan-21 A	11-Jan-23	24-Mar-22	09-Feb-23	29					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M4.9 Structure Fabrication</b>		270	287		08-Aug-21	11-Jan-23	24-Mar-22	30-Jan-23	19					
A24390	PFab 2-Line 4 - Tertiary Structure Fabrication	180	287	0%	25-Oct-21 A	11-Jan-23	19-Apr-22	30-Jan-23	19					
A25230	PFab 2-Line 4 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column	120	21	82.58%	08-Aug-21	20-Apr-22	13-Jul-22	02-Aug-22	104					
A25240	PFab 2-Line 4 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	120	82	31.67%	02-Sep-21	20-Jun-22	24-Mar-22	13-Jun-22	-7					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M4.1 Structure Erection</b>		222	142		18-Dec-21	19-Aug-22	14-Jun-22	01-Oct-22	43					
A24330	PFab 2-Line 4 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Er	60	38	36.67%	18-Dec-21	07-May-22	25-Aug-22	01-Oct-22	147					
A24340	PFab 2-Line 4 - 3rd Floor(EL23.47~ EL34.47m) Primary & Secondary Steel Structure Eri	60	60	0%	02-Feb-22 A	19-Jun-22	03-Aug-22	01-Oct-22	104					
A24350	PFab 2-Line 4 - 4th Floor (EL34.47~ EL44.22m) Primary & Secondary Steel Structure Er	60	60	0%	12-Mar-22 A	19-Aug-22	14-Jun-22	12-Aug-22	-7					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M4.10 Mechanical Fabrication</b>		270	134		05-Jan-21 A	11-Aug-22	13-May-22	23-Sep-22	43					
A25520	PFab 2-Line 4 - Mechanical Fabrication (By yard)	270	134	50.37%	05-Jan-21 A	11-Aug-22	13-May-22	23-Sep-22	43					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M4.2 Mechanical Erection</b>		187	142		24-Dec-21	19-Aug-22	13-May-22	01-Oct-22	43					
A24270	PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	49	18.33%	24-Dec-21	18-May-22	14-Aug-22	01-Oct-22	136					
A24280	PFab 2-Line 4 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	82	0%	04-Feb-22 A	20-Jun-22	12-Jul-22	01-Oct-22	103					
A24290	PFab 2-Line 4 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidificati	60	142	0%	11-Feb-22 A	19-Aug-22	13-May-22	01-Oct-22	43					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M4.11 Piping Fabrication</b>		180	272		09-Jun-21 A	27-Dec-22	14-May-22	09-Feb-23	44					
A25730	PFab 2-Line 4 - Piping Fabrication	180	272	0%	09-Jun-21 A	27-Dec-22	14-May-22	09-Feb-23	44					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M5 Pfab 2 - Line 5</b>		334	302		05-Jan-21 A	26-Jan-23	15-Mar-22	30-Mar-23	63					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M5.9 Structure Fabrication</b>		166	91		02-Sep-21	29-Jun-22	15-Mar-22	15-Jul-22	16					
A25270	PFab 2-Line 5 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Column	120	63	47.5%	02-Sep-21	01-Jun-22	15-Mar-22	16-May-22	-16					
A25280	PFab 2-Line 5 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	120	91	24.17%	17-Oct-21 A	29-Jun-22	16-Apr-22	15-Jul-22	16					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M5.1 Structure Erection</b>		60	52		08-Jan-22 A	21-May-22	26-Mar-22	16-May-22	-5					
A24620	PFab 2-Line 5 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Er	60	52	13.33%	08-Jan-22 A	21-May-22	26-Mar-22	16-May-22	-5					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M5.10 Mechanical Fabrication</b>		270	150		05-Jan-21 A	27-Aug-22	02-Apr-22	29-Aug-22	2					
A25530	PFab 2-Line 5 - Mechanical Fabrication (By yard)	270	150	44.44%	05-Jan-21 A	27-Aug-22	02-Apr-22	29-Aug-22	2					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M5.2 Mechanical Erection</b>		60	45		21-Jan-22 A	14-May-22	02-Apr-22	16-May-22	2					
A24560	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	45	25%	21-Jan-22 A	14-May-22	02-Apr-22	16-May-22	2					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M5.11 Piping Fabrication</b>		180	302		18-Jun-21 A	26-Jan-23	02-Jun-22	30-Mar-23	63					
A25750	PFab 2-Line 5 - Piping Fabrication	180	302	0%	18-Jun-21 A	26-Jan-23	02-Jun-22	30-Mar-23	63					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M6 Pfab 2 - Line 6</b>		327	174		05-Jan-21 A	20-Sep-22	15-Mar-22	16-Oct-22	26					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M6.9 Structure Fabrication</b>		164	61		02-Sep-21	30-May-22	20-Mar-22	09-Jul-22	40					
A25310	PFab 2-Line 6 - 3rd Floor Primary & Secondary Steel Structure Fabricate (Beam/Cloum	120	52	56.67%	02-Sep-21	21-May-22	20-Mar-22	10-May-22	-11					
A25330	PFab 2-Line 6 - 4th & Top Floor Primary & Secondary Steel Structure Fabricate (Beam/C	120	61	49.25%	17-Oct-21 A	30-May-22	10-May-22	09-Jul-22	40					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M6.1 Structure Erection</b>		60	57		04-Jan-22 A	26-May-22	15-Mar-22	10-May-22	-16					
A25360	PFab 2-Line 6 - 2nd Floor(EL12.47~ EL23.47m) Primary & Secondary Steel Structure Er	60	57	5%	04-Jan-22 A	26-May-22	15-Mar-22	10-May-22	-16					
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M6.10 Mechanical Fabrication</b>		270	174		05-Jan-21 A	20-Sep-22	25-Mar-22	14-Sep-22	-6					

3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022				
											Mar 52	Apr 53	May 54	Jun 55	
A25540	PFab 2-Line 6 - Mechanical Fabrication (By yard)	270	174	35.56%	05-Jan-21 A	20-Sep-22	25-Mar-22	14-Sep-22	-6						
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M6.2 Mechanical Erection</b>															
A25410	PFab 2-Line 6 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	47	21.67%	21-Jan-22 A	16-May-22	25-Mar-22	10-May-22	-6						
<b>WBS: EPSP6612-WP6D-M52.06.1.7.M6.11 Piping Fabrication</b>															
A25770	PFab 2-Line 6 - Piping Fabrication	180	119	33.89%	30-Sep-21	27-Jul-22	20-Jun-22	16-Oct-22	81						
<b>WBS: EPSP6612-WP6D-M52.06.2 Off-site Fabrication of Turbine Modules</b>															
<b>WBS: EPSP6612-WP6D-M52.06.2.1 Material Procurement</b>															
06-1050-2(1)	Pipe Material Submission and Approval	90	60	33.33%	01-Mar-18 A	28-Jun-22	13-Nov-22	11-Jan-23	197						
06-1050-3(1)	Electrical and Instrumentation Material Submission and Approval	90	60	33.33%	18-Jun-18 A	28-Jun-22	13-Nov-22	11-Jan-23	197						
06-1060-1(1)	Mechanical Equipment Procurement (Incl. FAT)	380	90	76.32%	27-Aug-21	28-Jun-22	14-Oct-22	11-Jan-23	197						
06-1060-2(1)	Pipe Material Procurement (Incl. FAT)	180	60	66.67%	29-Mar-20 A	28-Jun-22	13-Nov-22	11-Jan-23	197						
06-1060-3(1)	Electrical and Instrumentation Material Procurement (Incl. FAT)	365	60	83.56%	29-Mar-20 A	28-Jun-22	13-Nov-22	11-Jan-23	197						
<b>WBS: EPSP6612-WP6D-M52.06.2.2 Fabrication of Module (Power Island)</b>															
<b>WBS: EPSP6612-WP6D-M52.06.2.2.1 Turbine Module 1</b>															
06-4010(6)	Turbine Module 1 - Steam Turbine 1 Fabrication	450	215	52.22%	26-Jul-21 A	30-Dec-22	09-Sep-22	11-Apr-23	102						
06-4020(6)	Turbine Module 1 - Generator & Equipment Installation	450	214	52.44%	31-Aug-21	30-Oct-22	12-Jul-22	10-Feb-23	103						
06-4040(6)	Turbine Module 1 - TBS Tower 1 Fabrication & installation	330	141	57.27%	27-Aug-21	18-Aug-22	25-Jul-22	12-Dec-22	116						
<b>WBS: EPSP6612-WP6D-M52.06.2.2.2 Turbine Module 2</b>															
06-4210(6)	Turbine Module 2 - Steam Turbine 2 Fabrication	450	319	29.11%	26-Jul-21 A	12-Feb-23	30-Jun-22	14-May-23	91						
06-4220(6)	Turbine Module 2 - Generator & Equipment Installation	450	244	45.78%	07-Sep-21	10-Dec-22	15-Jul-22	15-Mar-23	95						
06-4240(6)	Turbine Module 2 - TBS Tower 2 Fabrication & installation	330	195	40.91%	06-Sep-21	11-Oct-22	04-Jul-22	14-Jan-23	95						
<b>WBS: EPSP6612-WP6D-M52.06.2.2.3 Turbine Module 3</b>															
06-4410(6)	Turbine Module 3 - Steam Turbine 3 Fabrication	450	319	29.11%	26-Jul-21 A	28-Feb-23	25-Jul-22	08-Jun-23	100						
06-4420(6)	Turbine Module 3 - Generator & Equipment Installation	450	244	45.78%	07-Sep-21	30-Dec-22	09-Aug-22	09-Apr-23	100						
06-4440(6)	Turbine Module 3 - TBS Tower 3 Fabrication & installation	283	215	24.03%	27-Sep-21	31-Oct-22	09-Jul-22	08-Feb-23	100						
<b>WBS: EPSP6612-WP6D-M52.06.3 Procurement for Air Cool Condensers</b>															
06-1110	ACC Material & Equipment Procurement	180	101	43.89%	09-Sep-21	08-Aug-22	18-Feb-23	29-May-23	294						
06-1120	Off-site Fabrication of ACC-1 Units	400	179	55.25%	26-Jul-21 A	25-Sep-22	16-Dec-22	12-Jun-23	260						
06-1120-1	Off-site Fabrication of ACC-2 Units	400	270	32.5%	24-Sep-21	25-Dec-22	09-Jan-23	05-Oct-23	284						
06-1120-2	Off-site Fabrication of ACC-3 Units	400	300	25%	24-Oct-21 A	24-Jan-23	27-Jul-22	22-May-23	118						
<b>WBS: EPSP6612-WP6D-M52.06.6 Procurement for Desal &amp; Demin Plant Equipment</b>															
06-1230-1(1)	Mechanical Equipment Material Submission and Approval	180	20	88.89%	08-Jan-20 A	19-Apr-22	11-Jun-22	30-Jun-22	72					19-Apr-22, Mechanical Equipment Material Submission and Approval, Mechanical Equi	
06-1230-2(1)	Pipe Material Submission and Approval	180	20	88.89%	08-Jan-20 A	19-Apr-22	02-Jul-22	21-Jul-22	93					19-Apr-22, Pipe Material Submission and Approval, Pipe Material Submission and App	
06-1230-3(1)	Electrical and Instrumentation Material Submission and Approval	180	20	88.89%	16-Apr-20 A	19-Apr-22	16-Jul-22	04-Aug-22	107					19-Apr-22, Electrical and Instrumentation Material Submission and Approval, Electrical	
<b>WBS: EPSP6612-WP6D-M52.06.7 Procurement for HV Transformers and Associated Equipment</b>															
<b>WBS: EPSP6612-WP6D-M52.06.7.1 Procurement of Transformers &amp; EDG</b>															
06-1280(1)	Procurement of Transformers	550	34	93.82%	19-Jul-19 A	03-May-22	14-Feb-23	19-Mar-23	320					03-May-22, Procurement of Transformers, Procurement of Transfome	
<b>WBS: EPSP6612-WP6D-M52.06.7.2 Procurement of Switchboard/Pannels and Cables</b>															
06-2090(1)	Material Submission and Approval	60	30	50%	01-Mar-22 A	29-Apr-22	29-Apr-22	28-May-22	29					29-Apr-22, Material Submission and Approval, Material Submission and Ap	
<b>WBS: EPSP6612-WP6D-M52.06.10 Procurement and Off-site Fabrication of Pipe Bridges (Incl. P</b>															
06-1390(1)	Material Submission and Approval	90	30	66.67%	28-Aug-20	29-Apr-22	30-May-22	28-Jun-22	60					29-Apr-22, Material Submission and Approval, Material Submission and Ap	
<b>WBS: EPSP6612-WP6D-M52.06.18 Procurement for Cranage Equipment</b>															
<b>WBS: EPSP6612-WP6D-M52.06.18.1 Waste Crane</b>															
06-1720	Material & Equipment Procurement	180	141	21.67%	02-Aug-21	18-Aug-22	03-Jan-23	23-May-23	278						
<b>WBS: EPSP6612-WP6D-M52.06.18.2 Ash Crane</b>															
06-1830	Material & Equipment Procurement	180	30	83.33%	11-Aug-21	20-Jul-22	24-May-23	22-Jun-23	337						
<b>WBS: EPSP6612-WP6D-M52.08 Maritime Works</b>															
<b>WBS: EPSP6612-WP6D-M52.08.1 Marine Construction</b>															
<b>WBS: EPSP6612-WP6D-M52.08.1.1 Phase I - Construction of Perimeter Seawalls</b>															
<b>WBS: EPSP6612-WP6D-M52.08.1.1.1 Seawall and Berth at DCM Area</b>															
<b>WBS: EPSP6612-WP6D-M52.08.1.1.1.5 Seawall Structural Works</b>															
08-1115(3)	Caisson infill, Solid ballast, toe protection, precast concrete blocks ...etc Laying	250	60	76%	29-Oct-19 A	29-May-22	13-Sep-22	11-Nov-22	166					29-May-22, Caisson infill, Solid ballas	
<b>WBS: EPSP6612-WP6D-M52.08.1.1.1.5.1 Remain Works</b>															
08-1105-08(6)	Prefabrication of Precast Beam and Slab for Seawall A	140	15	89.29%	21-Sep-21	14-Apr-22	01-Apr-22	15-Apr-22	1					14-Apr-22, Prefabrication of Precast Beam and Slab for Seawall A, Prefabrication of Precast	
08-1105-09(6)	Prefabrication of Precast Beam & Slab for Seawall B	140	15	89.29%	21-Sep-21	14-Apr-22	01-Apr-22	15-Apr-22	1					14-Apr-22, Prefabrication of Precast Beam & Slab for Seawall B, Prefabrication of Precast B	
08-1105-11(6)	Prefabrication of Precast Copping for Vertical Seawall	140	37	73.57%	03-Jan-22 A	21-May-22	16-Apr-22	22-May-22	1					21-May-22, Prefabrication of Precast Copping f	
08-1120	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawa	220	190	13.64%	17-Sep-21	06-Oct-22	18-Jul-22	23-Jan-23	109						
08-1120-1(6)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawa	220	150	31.82%	23-Sep-21	27-Aug-22	15-Jul-22	11-Dec-22	106						
<b>WBS: EPSP6612-WP6D-M52.08.1.1.2 Seawall at Dredging Area</b>															
		160	47		24-Feb-22 A	13-Aug-22	29-Jun-22	14-Aug-22	1						

3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
<b>WBS: EPSP6612-WP6D-M52.08.1.1.2.1 Remain Works</b>														
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to t	160	47	70.63%	24-Feb-22 A	13-Aug-22	29-Jun-22	14-Aug-22	1					
<b>WBS: EPSP6612-WP6D-M52.08.1.2 Phase II - Reclamation, Breakwater and Berth Construction</b>														
<b>WBS: EPSP6612-WP6D-M52.08.1.2.1 Reclamation</b>														
<b>WBS: EPSP6612-WP6D-M52.08.1.2.1.6 Reclamation Works</b>														
<b>WBS: EPSP6612-WP6D-M52.08.1.2.1.6.4 Surcharge Period</b>														
08-3110-1(6)	Loading @ +12mPD at ACC Building & Substation (Stage 4)	180	44	75.56%	25-Nov-21 A	23-May-22	23-Jun-22	05-Aug-22	74					23-May-22, Loading @ +12mPD at ACC Build
08-3120(6)	Loading @ +11&+13mPD at at East Edge Area (Stage 5)	180	72	60%	29-Dec-21	20-Jun-22	18-Jul-22	27-Sep-22	99					20-Jun-22
08-3120-1(6)	Loading @ +11&12mPD at West Edge Area (Stage 6)	180	121	32.78%	10-Mar-22 A	08-Aug-22	20-Sep-22	18-Jan-23	163					Mar-22 A
<b>WBS: EPSP6612-WP6D-M52.08.1.2.1.1 Instrumentation</b>														
08-1370 (M23)	Extension of instruments to finished levels	42	32	24.57%	14-Jul-21 A	05-May-22	30-Dec-22	30-Jan-23	270					05-May-22, Extension of instruments to finished levels, Extension of
08-1375 (M23)	Extension of instruments to surcharge top levels	65	36	44.62%	28-Jul-21 A	10-Jun-22	31-Jan-23	07-Mar-23	270					10-Jun-22, Extension of
<b>WBS: EPSP6612-WP6D-M52.08.1.2.1.1.1 Instruments above +2.5mPD</b>														
<b>WBS: EPSP6612-WP6D-M52.08.1.2.1.1.1.7 IWMF Substation (East)</b>														
08-2060 (M42)	Drilling and installation of Instrumentation (11nrs.)	88	1	98.86%	29-Jul-21 A	31-Mar-22	17-Jul-22	17-Jul-22	108					31-Mar-22, Drilling and installation of Instrumentation (11nrs.), Drilling and installation of Instrumentation (11nrs
<b>WBS: EPSP6612-WP6D-M52.08.1.2.1.1.1.8 IWMF Substation (South)</b>														
08-2070 (M42)	Drilling and installation of Instrumentation (8nrs.)	64	6	90.63%	17-Jun-21 A	05-Apr-22	10-Sep-22	15-Sep-22	163					05-Apr-22, Drilling and installation of Instrumentation (8nrs.), Drilling and installation of Instrumentation (
<b>WBS: EPSP6612-WP6D-M52.08.1.2.2 Breakwater</b>														
08-1280	Rubble Mound Laying (100,000m3 approx, @550m3/d)	188	30	84.04%	06-Sep-20	29-Apr-22	30-Apr-22	29-May-22	30					29-Apr-22, Rubble Mound Laying (100,000m3 approx, @550m3/d), Rubble
08-1290	Caisson Laying (Total 29nrs, @2 nrs/week)	150	34	77.2%	24-Dec-20	29-May-22	25-May-22	28-Jun-22	30					29-May-22, Caisson Laying (Total 29n
08-1295(3)	Caisson Infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	200	26	86.8%	25-Dec-20	05-Jun-22	31-Aug-22	26-Sep-22	113					05-Jun-22, Caisson Infill, So
<b>WBS: EPSP6612-WP6D-M52.08.1.2.3 Seawall and Berth at Marine Access</b>														
08-1320(5A)	Caisson Infill, Solid ballast, toe protection, precast concrete blocks .etc Laying	30	30	0%	19-Mar-21 A	29-Apr-22	30-May-22	28-Jun-22	60					29-Apr-22, Caisson Infill, Solid ballast, toe protection, precast concrete blo
<b>WBS: EPSP6612-WP6D-M52.09 Foundation Works</b>														
<b>WBS: EPSP6612-WP6D-M52.09.0 Site Investigation and Preliminary Pile</b>														
09-1000	Ground Investigation	180	9	95%	08-Jul-21 A	18-Apr-22	01-Oct-22	09-Oct-22	174					18-Apr-22, Ground Investigation, Ground Investigation, 18-Apr-22
<b>WBS: EPSP6612-WP6D-M52.09.2 Process Building - Waste Bunker &amp; Tipping Hall Bid Foundation</b>														
<b>WBS: EPSP6612-WP6D-M52.09.2.4 Piling Works (Driven H-pile)</b>														
<b>WBS: EPSP6612-WP6D-M52.09.2.4.1 Piling Stage 1 (Module 1)</b>														
<b>WBS: EPSP6612-WP6D-M52.09.2.4.1.2 Bunker</b>														
09-1120	Driven H Pile Installations (342 nrs ~40m(D), @60m/d 2 Workfronts)	114	85	25.1%	15-Sep-21	24-Jun-22	21-May-22	14-Aug-22	52	7/342 Completed, 158 inprogr				24-Jun-22
<b>WBS: EPSP6612-WP6D-M52.09.2.4.3 Piling Stage 3 (Module 3)</b>														
<b>WBS: EPSP6612-WP6D-M52.09.2.4.3.1 WWTP</b>														
09-1150(6)	Predrilling for Driven Pile founding determination (54nr ~60m, @15m/d, 8 Rigs)	27	10	62.96%	17-Nov-21 A	28-Apr-22	05-Nov-22	14-Nov-22	200					28-Apr-22, Predrilling for Driven Pile founding determination (54nr ~60m, @
<b>WBS: EPSP6612-WP6D-M52.09.2.4.3.2 Bunker</b>														
09-2210	Driven H Pile Installations (297 nrs ~40m(D), @60m/d 2 Workfronts)	99	89	9.6%	24-Feb-22 A	21-Sep-22	17-Aug-22	14-Nov-22	54	57 inprogress				
<b>WBS: EPSP6612-WP6D-M52.09.2.1 Piling Works (Socket H-pile)</b>														
<b>WBS: EPSP6612-WP6D-M52.09.2.1.2 Piling Stage 1 (Module 1)</b>														
<b>WBS: EPSP6612-WP6D-M52.09.2.1.2.1 Tipping Hall</b>														
09-2190	Prebored H Pile Installations (43 nrs, 2 Workfronts @4d/no.) Workfront (1# 2#)	86	86	0%	24-Sep-21	14-Sep-22	02-Jun-22	26-Aug-22	-19	6/43 Completed, 6 inprogress				
09-2230	Prebored H Pile Installations (41 nrs, 2 Workfronts @4d/no.) Workfront (1# 2#)	82	82	0%	24-Dec-21	20-Jun-22	12-Mar-22	01-Jun-22	-19	3/41 Completed, 10 inprogress				Prebored
<b>WBS: EPSP6612-WP6D-M52.09.2.1.2.2 Bunker</b>														
09-2260	Prebored H Pile Installations (48 nrs, 2 Workfronts @4d/no.) Workfront (3# 4#)	96	82	14.58%	28-Feb-22 A	20-Jun-22	30-Apr-22	20-Jul-22	30	3/48 Completed				20-Jun-22
<b>WBS: EPSP6612-WP6D-M52.09.3 Process Building - Boiler &amp; Flue Gas Treatment Bid Foundation</b>														
<b>WBS: EPSP6612-WP6D-M52.09.3.1 Boiler Building &amp; Flue Gas Foundation</b>														
<b>WBS: EPSP6612-WP6D-M52.09.3.1.1 Piling Works (Socket H-pile)</b>														
<b>WBS: EPSP6612-WP6D-M52.09.3.1.1.2 Piling Stage 1 (Module 1)</b>														
09-2580	Prebored H Pile Installations (60 nrs, 4 Workfronts @4d/no.) Workfront (5# 6# 7# 8#)	69	8	88.3%	24-Dec-21	08-Apr-22	12-Mar-22	20-Mar-22	-18	51/60 Completed, 4 inprogress				08-Apr-22, 08-Apr-22, 16-Apr-22, Pile Load Test
09-2590	Pile Load Test	8	8	0%	08-Apr-22	16-Apr-22	31-Mar-22	07-Apr-22	-8					08-Apr-22, 16-Apr-22, Pile Load Test
09-2700-1(6D)	Pile Load Test	8	8	0%	08-Apr-22	16-Apr-22	16-Apr-22	23-Apr-22	8					08-Apr-22, 16-Apr-22, Pile Load Test
<b>WBS: EPSP6612-WP6D-M52.09.3.1.1.1 Piling Stage 2 (Module 2)</b>														
09-2300	Prebored H Pile Installations (18 nrs, 2 Workfronts @4d/no.) Workfront (7# 8#)	36	14	61.1%	24-Mar-22 A	22-Apr-22	12-Apr-22	26-Apr-22	4	9/18 Completed, 4 inprogress				24-Mar-22 A, 24-Mar-22 A, 22-Apr-22, Prebored H Pile Installations (18 nrs, 2 Workfronts @4d/no.) Workfront (
09-2600	Prebored H Pile Installations (15 nrs, 2 Workfronts @4d/no.) Workfront (5# 6#)	30	26	13.3%	24-Mar-22 A	04-May-22	20-Mar-22	15-Apr-22	-18	1/15 Completed, 2 inprogress				24-Mar-22 A, 24-Mar-22 A, Prebored H Pile Installations (15 nrs, 2 Workfronts @4d/no.) Workfr
09-2610	Prebored H Pile Installations (11 nrs, 2 Workfronts @4d/no.) Workfront (7# 8#)	44	24	45.5%	24-Mar-22 A	16-May-22	26-Apr-22	19-May-22	4	4/11 Completed, 2 inprogress				24-Mar-22 A, 24-Mar-22 A, 16-May-22, Prebored H Pile Installations (11 nrs, 2 W
<b>WBS: EPSP6612-WP6D-M52.09.3.1.1.3 Piling Stage 3 (Module 3)</b>														
09-2620	Prebored H Pile Installations (18 nrs, 2 Workfronts @4d/no.) Workfront (5# 6#)	36	36	0%	04-May-22	09-Jun-22	16-Apr-22	21-May-22	-18					04-May-22, 09-Jun-22, Prebored H P
09-2640	Prebored H Pile Installations (19 nrs, 2 Workfronts @4d/no.) Workfront (5# 6#)	38	38	0%	09-Jun-22	17-Jul-22	22-May-22	28-Jun-22	-18					09-Jun-22, 28-Jun-22, Prebored H P
09-2650	Prebored H Pile Installations (20 nrs, 2 Workfronts @4d/no.) Workfront (7# 8#)	40	40	0%	16-May-22	25-Jun-22	20-May-22	28-Jun-22	4					16-May-22, 25-Jun-22, Prebored H P
<b>WBS: EPSP6612-WP6D-M52.09.3.1.2 Piling Works (Driven H-pile)</b>														
		253	92		03-Nov-21 A	01-Jul-22	13-Mar-22	19-Jun-22	-11					

3-Month Rolling Programme (March 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M52 Remarks	2022			
											Mar 52	Apr 53	May 54	Jun 55
<b>WBS: EPSP6612-WP6D-M52.09.3.1.2.1 Piling Stage 1 (Module 1)</b>														
09-1320	Driven H Pile Installations (250 nrs ~40m(D), @60m/d 2 Workfronts)	83	17	79.2%	30-Nov-21 A	25-Apr-22	13-Mar-22	07-Apr-22	-17	153/250 Completed, 89 inprogr				
09-1330	Pile Load Test	8	8	0%	17-Apr-22	25-Apr-22	31-Mar-22	07-Apr-22	-17					
<b>WBS: EPSP6612-WP6D-M52.09.3.1.2.2 Piling Stage 2 (Module 2)</b>														
09-1350	Driven H Pile Installations (243 nrs ~40m(D), @60m/d 2 Workfronts)	81	67	17.28%	24-Feb-22 A	23-Jun-22	05-Apr-22	11-Jun-22	-11	1/243 Completed, 84 inprogress				
09-1360	Pile Load Test	8	8	0%	23-Jun-22	01-Jul-22	12-Jun-22	19-Jun-22	-11					
<b>WBS: EPSP6612-WP6D-M52.09.3.1.2.3 Piling Stage 3 (Module 3)</b>														
09-1370(6)	Predrilling for Driven Pile founding determination (63nr ~60m, @15m/d, 8 Rigs)	42	32	23.81%	03-Nov-21 A	01-May-22	14-May-22	14-Jun-22	44					
<b>WBS: EPSP6612-WP6D-M52.09.3.1.9 Pile Caps Construction</b>														
<b>WBS: EPSP6612-WP6D-M52.09.3.1.9.1 Pile Cap Stage 1 (Module 1)</b>														
09-1400	Excavation to Pile Cap Formation (TPU)	45	45	0%	28-Apr-22	12-Jun-22	11-Apr-22	24-Jun-22	-17					
09-1410	Pile Cut-off & Capping Plate (188 nrs, 10nr/d)	19	19	0%	31-May-22	19-Jun-22	14-May-22	01-Jun-22	-17					
09-1420	Pile Caps Construction (28 nrs, 5set @1/7d)	41	41	0%	01-Jun-22	12-Jul-22	15-May-22	24-Jun-22	-17					
09-1420-1(6D)	Excavation to Pile Cap Formation (FGC)	45	45	0%	16-Apr-22	31-May-22	24-Apr-22	07-Jun-22	8					
09-1420-2(6D)	Pile Cut-off & Capping Plate (187 nrs, 10nr/d)	19	19	0%	12-May-22	31-May-22	20-May-22	07-Jun-22	8					
<b>WBS: EPSP6612-WP6D-M52.09.5 Turbine Hall Bld Foundation</b>														
<b>WBS: EPSP6612-WP6D-M52.09.5.1 Piling Works (Driven H-pile)</b>														
09-1720(6)	Predrilling for Driven Pile founding determination (32nr ~60m, @15m/d, 8 Rigs)	16	16	0%	10-Apr-22	25-Apr-22	01-May-22	16-May-22	21					
<b>WBS: EPSP6612-WP6D-M52.09.6 Compressor &amp; CCW Bld Foundation</b>														
<b>WBS: EPSP6612-WP6D-M52.09.6.1 Piling Works (Driven H-pile)</b>														
09-2310(6)	Predrilling for Driven Pile founding determination (6nr ~60m, @15m/d, 4 Rigs)	6	6	0%	10-Apr-22	15-Apr-22	21-Jun-22	26-Jun-22	72					
<b>WBS: EPSP6612-WP6D-M52.09.7 Chimney Foundation</b>														
<b>WBS: EPSP6612-WP6D-M52.09.7.1 Piling Works (Bored Pile)</b>														
09-1820	Bored Pile Set #1 (6 nrs, @22d/no.)	136	122	10%	24-Mar-22 A	30-Aug-22	04-Jun-22	04-Oct-22	35					
<b>WBS: EPSP6612-WP6D-M52.15 Works By CLP</b>														
<b>WBS: EPSP6612-WP6D-M52.15.1 Installation of Transmission System</b>														
15-0800	450 days Prior to Commencement of System Commissioning Test	0	0	0%	23-Jul-23		15-May-23		-69					
15-0900	Completion of Civil Provision for Transmission	0	0	0%		20-May-23		30-Sep-23	133					
15-1000	Construction of Transmission System	90	90	0%	21-May-23	18-Aug-23	02-Feb-24	01-May-24	257					
15-1002	Cable Testing	30	30	0%	11-Dec-23	09-Jan-24	02-May-24	31-May-24	143					
<b>WBS: EPSP6612-WP6D-M52.15.2 Remaining Installation Works by CLP</b>														
15-1005	Handover of CLP Equipment Room no later than 10 mths before energization (FS Certific	0	0	0%	30-Nov-23		30-Nov-23		0					
15-1010	Commencement of 132kV cable termination no later than 4 mths before energization	0	0	0%	10-Jan-24		01-Jun-24		143					
15-1010-1(6)	Overall testing and commissioning of 2 x CHS-IWMF circuits	60	60	0%	10-Jan-24	09-Mar-24	03-Jul-24	31-Aug-24	175					
<b>WBS: EPSP6612-WP6D-M52.15.3 Metering &amp; Energization</b>														
15-1020	Incoming Power System Final Inspection and Metering works	30	30	0%	10-Mar-24	08-Apr-24	01-Sep-24	30-Sep-24	175					
15-1030	Energization of Incoming Power Supply Main System	0	0	0%	01-Oct-24*		01-Oct-24		0					
15-1040	Energization of Incoming Power Supply Sub System	0	0	0%	01-Oct-24*		04-Jan-25		95					
15-1050	Export Power System Final Inspection and Metering works	30	30	0%	10-Mar-24	08-Apr-24	01-Sep-24	30-Sep-24	175					
15-1060	Connection to Grid	0	0	0%		08-Apr-24		25-Dec-24	261					

3-Month Rolling Programme (March 2022)

