

## Appendix A Master Programme

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023							
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63				
<b>Programme for Design and Construction Works WP6F-M60</b>																						
<b>Key Dates</b>																						
<b>Contractual Key Dates</b>																						
<b>Design and Construction Phase</b>																						
01-1000	Contract Award/Date of Acceptance of Tender	0	0	100%	22-Nov-17 A			11-Nov-22														
01-1010	Date of Commencement of the Design and the Works	0	0	100%	15-Dec-17 A			11-Nov-22														
01-1015(3)(M12)	Original Substantial Completion of the Works	0	0	0%			27-Jul-24*		27-Jul-24	0												
01-1020	Extended Substantial Completion of The Works	0	0	0%			09-Jul-25*		09-Jul-25	0												
<b>Extension of Time Granted</b>																						
01-1015-1(3)(M12)	Extension of time granted (Claim No.1 to No.72) *Claim No.9 excluded	347	347	0%	27-Jul-24	09-Jul-25	27-Jul-24	09-Jul-25	0													
<b>Operation Phase</b>																						
01-1030	Commencement of Operation	0	0	0%	10-Jul-25			10-Jul-25		0												
01-1230	Issue Certificate of Completion of the Works (56 days after Substantial Completion)	0	0	0%			03-Sep-25*		03-Sep-25	0												
<b>Planned Completion Dates</b>																						
01-1030(5a)	Grid Connection Agreement (GCA)	0	0	0%	30-Sep-23	05-Mar-26	30-Sep-23	05-Jan-26	-59													
01-1040	Incoming Power Energization to IWMF Substation	0	0	0%			31-Oct-23*		30-Oct-23	0												
01-1050	Export Power to Grid	0	0	0%			23-Jan-25		09-Jul-25	168												
01-1060	Issuance of FS Certificate	0	0	0%			31-Oct-24*		31-Oct-24	0												
01-1070	Completion of Civil Provision for Transmission	0	0	0%			05-Jan-25		08-Jan-25	3												
01-1080	Commencement of C1.3.4.11 System Commissioning Test	0	0	0%	06-Mar-25			09-Jan-25		-56												
01-1090	Completion of C1.3.4.11 System Commission Test	0	0	0%			31-Mar-25		31-Jan-25	-59												
01-1100	Physical Completion of 90 Days Plant Commissioning Test Works	0	0	0%			16-Aug-25		18-Jun-25	-59												
01-1110(3)(M15)	Planned Substantial Completion of the Works	0	0	0%			06-Sep-25		09-Jul-25	-59												
01-1110-1(5a)	Completion of 180 Days for Installation, T&C of CCTV System and Onshore Power System at Portion 2	0	0	0%			05-Mar-26*		05-Jan-26	-59												
<b>Dates of Site Possessions</b>																						
01-1120	Possession of Portion 1	0	0	100%			15-Dec-17 A		11-Nov-22													
01-1130	Possession of Portion 1A	0	0	100%			15-Dec-17 A		11-Nov-22													
01-1140	Possession of Portion 1B	0	0	100%			15-Dec-17 A		11-Nov-22													
01-1150	Possession of Portion 2	0	0	0%	10-Jul-25			10-Jul-25		0												
01-1160	Possession of Portion 3	0	0	0%			06-Jun-23*		06-Jun-23	0												
01-1170	Possession of Portion 4	0	0	0%			06-Jun-23*		06-Jun-23	0												
01-1180	Possession of Portion 5	0	0	0%			06-Jun-23*		06-Jun-23	0												
01-1190	Possession of Portion 6	0	0	0%	20-Oct-24*			09-Jan-25		81												
01-1200	Possession of Portion 7	0	0	100%			05-Jan-18 A		09-Jul-25													
01-1210	Possession of Portion 7A	0	0	100%			07-Dec-18 A		09-Jul-25													
01-1210(5a)	Possession of Portion 8	0	0	100%			29-Apr-20 A		10-Jul-25													
01-1210-1(M55)	Possession of Portion 9	0	0	100%			10-Jun-22 A		10-Jul-25													
<b>Contract Preliminaries</b>																						
<b>Employer's Accommodations</b>																						
02-1020	Establishment of Employer's On Island Temporary Accommodation	56	40	28.57%	14-Jun-22 A	08-Jan-23	02-Dec-24	10-Jan-25	733													
<b>Licence/Permit Applications</b>																						
<b>License/Permit for Construction</b>																						
03-1360(2)	CNP for 24Hrs	2120	916	56.79%	07-Mar-19 A	02-Jun-25	25-Oct-22	09-Jul-25	37													
03-1370_1(M34)	Landscape and Visual Plan	180	180	0%	30-Nov-22	28-May-23	23-Dec-22	20-Jun-23	23													
<b>Fire Services Installations (FSI) Certificate</b>																						
<b>Fire Services Installations Certificate Inspection</b>																						
03-1555-1(5a)	Approval of General Building Plans and FSI Provision Design Submission	0	0	0%			29-Dec-22		29-Dec-22	0												
<b>Air Pollution Control (Specified Processes) License</b>																						
03-1740(3)	Document preparation for SP License Application (upon consent of relevant DDA designs)	60	60	0%	30-Dec-22	27-Feb-23	30-Dec-22	27-Feb-23	0													
<b>Boilers and Pressure Vessels License</b>																						
03-1860(3)	Employment of Registered Examiner	90	30	66.67%	31-May-22	29-Dec-22	21-Jun-23	20-Jul-23	203													
03-1870(3)	Prepare boiler fabrication inspection plan	60	30	50%	31-May-22	29-Dec-22	21-Jun-23	20-Jul-23	203													
03-1890(3)	Completion of Boiler off-site fabrication	180	30	83.33%	29-Mar-22 A	29-Dec-22	25-Oct-22	23-Nov-22	-36													
03-1900(3)	Completion of Boiler off-site inspection before delivery	60	60	0%	30-Nov-22	28-Jan-23	25-Oct-22	23-Dec-22	-36													
<b>General Submissions</b>																						
<b>Contractor's Plans Submission and Approval</b>																						
<b>BEAM Plus Assessment</b>																						
04-1500-1(1)	Provisional Assessment	1108	60	94.58%	31-May-22	28-Jan-23*	01-Nov-22	30-Dec-22	-29													
<b>Design Submissions</b>																						
<b>General Building Plan</b>																						
04-1600(M42)	Process Building & Wastewater Treatment Plant	135	0	100%	03-Jun-21 A	30-Nov-22	29-Dec-22	29-Dec-22	30													
04-1610(M42)	Turbin Hall Building	135	0	100%	03-Mar-21 A	30-Nov-22	29-Dec-22	29-Dec-22	30													
04-1620(M42)	Compressor & CCCW Building	135	0	100%	03-Mar-21 A	30-Nov-22	29-Dec-22	29-Dec-22	30													
04-1630(M42)	Chimney	135	0	100%	03-Mar-21 A	30-Nov-22	29-Dec-22	29-Dec-22	30													
04-1640(M42)	Mechanical Treatment Plant & Water Treatment Plant	135	0	100%	03-Jun-21 A	30-Nov-22	29-Dec-22	29-Dec-22	30													

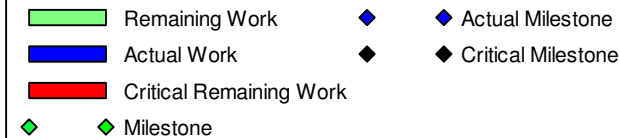
### 3-Month Rolling Programme (November 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023																		
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63															
05-2370-3(5a)	Chemical scrubber system for odour control (2.10.04.10)	105	60	5%	31-Oct-21 A	28-Jan-23	23-May-23	21-Jul-23	174																								
<b>Design of telecommunication and other utilities (2.10.06)</b>																																	
05-2380	Power Distribution System concept / schematics (2.10.06.01)	135	1	5%	31-Jan-21 A	04-Dec-22	04-Dec-22	02-Nov-23	333																								
05-2430	Site ELV Network System - Navigation aids concept / schematics (2.10.06.06)	105	5	80%	31-May-22	04-Dec-22	04-Dec-22	08-Dec-22	4																								
<b>Utility ducts/Pipebridges design (2.10.25)</b>																																	
05-2460	Design of Pipe / Utilities Trenches concept (2.10.06.09.01)	105	60	5%	01-May-21	28-Jan-23	23-Jan-23	19-Sep-23	234																								
05-2470	Sitewide Utilities Trenches Design (2.10.06.09.02)	105	60	5%	01-May-21	28-Jan-23	23-Jan-23	23-Mar-23	54																								
<b>Layout Plan for Pipe Bridge Network</b>																																	
05-6010	Pipebridge B	60	30	50%	31-May-22	29-Dec-22	04-Jul-23	20-Aug-23	234																								
05-6020	Pipebridge C	60	30	50%	31-May-22	29-Dec-22	04-Jul-23	20-Aug-23	216																								
<b>AIP Architectural, Finishes and Landscaping Works (2.11)</b>																																	
<b>External and internal finishes design</b>																																	
05-2570	External and internal finishes design for MT Plant Building (2.11.02)	105	10	45%	31-Oct-20 A	09-Dec-22	11-Jul-23	20-Jul-23	223																								
05-2590	External and internal finishes design for the Water Treatment Plant Building (2.11.04)	105	10	25%	30-Sep-21 A	09-Dec-22	11-Jul-23	20-Jul-23	223																								
05-2600	External and internal finishes design for the Administration Building (2.11.05)	105	10	45%	31-Oct-20 A	09-Dec-22	20-Apr-23	29-Apr-23	141																								
<b>Landscaping Works (2.11.07)</b>																																	
05-2620	Landscape Masterplan & Landscape Design for Water Feature (2.11.07.01)	105	30	45%	19-Jun-20 A	29-Dec-22	06-Feb-23	07-Mar-23	68																								
05-2920_3(M34)	Landscape Architectural Design for MT Plant Building and Water Treatment Plant Building (2.11.07.07)	105	30	5%	16-Jun-22 A	29-Dec-22	06-Feb-23	07-Mar-23	68																								
05-2920_4(M34)	Landscape Architectural Design for Administration Building (2.11.07.08)	105	30	5%	08-May-20	29-Dec-22	06-Feb-23	07-Mar-23	68																								
<b>Facade Structural Design</b>																																	
05-8040-1(6D)	Reception Pavilion (2.3.14.07.01)	90	60	5%	05-Oct-21 A	28-Jan-23	18-Dec-23	15-Feb-24	383																								
05-8050-1(6D)	Mechanical Treatment Plant & Desalination Plant Building (2.4.14.01)	90	60	5%	08-Mar-22 A	28-Jan-23	18-Nov-23	16-Jan-24	353																								
05-8060-1(6D)	Administration Building and Viewing Gallery (2.7.12.01)	90	60	5%	07-Dec-21 A	28-Jan-23	18-Nov-23	16-Jan-24	353																								
05-8080-1(6D)	Elevated Driveway and Associated Structures	91	61	5%	26-Aug-21 A	29-Jan-23	17-Nov-23	16-Jan-24	352																								
<b>AIP Testing and Commissioning (2.12)</b>																																	
05-2650-1(5)	Factory Acceptance Testing plan (2.12.01.02-07) (8 Packages)	105	60	5%	23-Apr-19 A	28-Jan-23	25-Jul-23	22-Sep-23	237																								
<b>AIP Transportation Facilities for the Operation (2.13)</b>																																	
05-2690	Design of vehicles for MSW and Ash and Residues delivery (2.13.01)	105	37	65%	30-Sep-20 A	05-Jan-23	02-Jan-23	07-Feb-23	33																								
<b>AIP Miscellaneous Works (2.14)</b>																																	
05-2710	Design of process related CCTV and existing onshore crane replacement works at Portion 2 (2.14.01)	105	105	0%	30-Nov-22	14-Mar-23	09-Dec-22	23-Mar-23	9																								
05-2720	Design of visitors and environmental education facilities (2.14.02)	105	60	5%	31-Oct-20 A	28-Jan-23	09-Mar-23	07-May-23	99																								
<b>AIP Miscellaneous Detailing (2.15)</b>																																	
05-2740	Gatehouses (2.15.03)	90	90	5%	25-May-22	27-Feb-23	28-May-23	26-Aug-23	180																								
05-2750	Weighbridge office (2.15.04)	90	30	5%	25-May-22	29-Dec-22	28-May-23	26-Jun-23	179																								
<b>AIP Auxiliary Plant Systems (2.16)</b>																																	
05-2770	Vehicle Fuel Filling Station (2.16.02)	90	90	0%	30-Nov-22	27-Feb-23	24-Jan-23	23-Apr-23	55																								
<b>AIP O&amp;M Packages</b>																																	
05-8010(6E)	Warehouse (O&M Scope)	185	73	5%	04-Jul-22 A	10-Feb-23	21-Sep-23	02-Dec-23	295																								
05-8030(6E)	Ash & Residues Container (O&M Scope)	160	69	5%	06-Jun-22 A	06-Feb-23	22-Feb-24	30-Apr-24	449																								
05-8040(6E)	Bicar Debaggng Station (O&M Scope)	105	171	5%	17-Nov-22 A	19-May-23	20-Jan-24	08-Jul-24	416																								
<b>DDA Design Package Submissions</b>																																	
<b>DDA Process and Layout Design (2.1)</b>																																	
<b>MSW treatment process design for incineration (2.1.13)</b>																																	
05-5090	Incineration System (2.1.13.01) (2 Packages)	105	76	5%	22-Apr-20 A	31-Mar-23	12-Apr-23	18-Oct-24	567																								
05-5100	Heat Recovery Boiler (2.1.13.02) (2 Packages)	105	76	5%	23-Apr-20 A	13-Feb-23	12-Apr-23	26-Jun-23	133																								
05-5140	Overall Plan Water Scheme (2.1.13.07)	105	122	5%	29-Jan-21 A	31-Mar-23	19-Jun-24	18-Oct-24	567																								
05-5150	Boiler Feed Water System (2.1.13.03) (2 Packages)	105	6	45%	23-Apr-20 A	05-Dec-22	04-Aug-23	09-Aug-23	247																								
<b>MSW treatment process design for mechanical treatment (2.1.14)</b>																																	
05-3510	Water Treatment Plant and Boiler Water Treatment (Demin Unit) Plant	105	64	5%	02-Oct-20 A	01-Feb-23	31-Mar-23	02-Jun-23	121																								
<b>Waste heat recovery and Power generation system (2.1.15)</b>																																	
05-5240	Compressed Air Plants	105	60	25%	30-Sep-21 A	28-Jan-23	26-Oct-23	24-Dec-23	330																								
<b>Flue gas treatment process design for incineration (2.1.16)</b>																																	
05-4660	Flue Gas Treatment System (2 Packages)	105	121	80%	23-Apr-20 A	30-Mar-23	11-Jan-23	11-May-23	42																								
05-4980	Boiler ash and APC residue handling and solidification (2 Packages)	105	25	80%	30-Sep-20 A	24-Dec-22	17-Apr-23	11-May-23	138																								
<b>Logistic arrangement design for MSW and Ash and Residues (2.1.17)</b>																																	
05-4390	Weighbridge Systems	105	1	5%	25-Aug-21 A	30-Nov-22	25-Sep-23	25-Sep-23	299																								
05-4410	Mechanical Shredder	105	47	5%	25-Sep-21 A	15-Jan-23	10-Apr-23	26-May-23	131																								
<b>DDA Ground Treatment, Reclamation, Seawall, Breakwater, Berth (2.2)</b>																																	
05-3430-2(M37)	Geotechnical Interpretative Report (2.2.02.02)	105	10	65%	31-Dec-20 A	09-Dec-22	27-Dec-22	05-Jan-23	27																								
05-3450	Seawall design (2.2.20)	60	20	65%	20-Jan-19 A	19-Dec-22	12-Feb-24	02-Mar-24	439																								
05-3470	Berth design (2.2.22)	60	20	65%	30-Jan-19 A	19-Dec-22	06-Apr-23	25-Apr-23	127																								
<b>DDA Incineration Plant Buildings (2.3)</b>																																	
<b>Electrical and instrumentation works design (2.3.15)</b>																																	
<b>2.3.15.01</b>																																	
05-3360	11kV/380V Power Transformers Design (2.3.15.01)	105	62	80%	05-Nov-21 A	30-Jan-23	21-Jan-23	23-Mar-23	52																								
<b>E&amp;IC Package 1 (Process Island) (2.3.15.02)</b>																																	
05-3370	Electric Heat Tracing (Process Island) (2.3.15.02.10)	120	105	5%	17-Feb-22 A	14-Mar-23	22-Feb-23	06-Jun-23	84																								
05-3390-10(M55)	Electrical Works - MCC Panels (2.3.15.02.01)	105	16	80%	22-Sep-20 A	15-Dec-22	04-Aug-23	19-Aug-23	247																								

### 3-Month Rolling Programme (November 2022)





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											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63			
05-3390-11(M55)	Electrical Works - Process Island Uninterruptable Power Supply (UPS) (2.3.15.02.03)	105	16	80%	27-Nov-20 A	15-Dec-22	04-Sep-23	19-Sep-23	278												
05-3390-13(M55)	Electrical Works E&I Installation at Yard (2.3.15.02.08)	105	32	25%	07-May-22	31-Dec-22	08-Dec-22	08-Jan-23	8												
05-3390-6(M55)	Electrical Works Instrumentation (2.3.15.02.06)	105	20	80%	15-Oct-21 A	19-Dec-22	26-Jan-23	14-Feb-23	57												
05-7400-1(M55)	Electrical works CEMS and Process Analyzers (2.3.15.02.07)	105	108	5%	12-Jul-21 A	17-Mar-23	11-Feb-23	29-May-23	73												
<b>E&amp;I Package 2 (Power Island) (2.3.15.03)</b>																					
05-3390-13(M55)10	Electrical Works Design (2.3.15.03.01 to 04)	105	30	80%	23-Dec-20 A	29-Dec-22	02-Dec-22	31-Dec-22	2												
05-3390-4(M46)	Generator Related Equipment (2.3.15.03.08)	105	52	80%	29-Jun-21 A	20-Jan-23	30-Jul-23	19-Sep-23	242												
05-3390-7(M55)	Instrumentation works design(2.3.15.03.05 & 2.3.15.03.06)	105	32	80%	10-Feb-21 A	31-Dec-22	21-May-23	21-Jun-23	172												
<b>Control Works Design SCADA &amp; PLC Control System (2.3.15.03.07)</b>																					
05-3390-1(M46)	Hardware Design (2.3.15.03.07.01)	105	24	65%	16-Sep-19 A	23-Dec-22	06-Apr-24	29-Apr-24	493												
05-3390-2(M46)	Software Design (2.3.15.03.07.02)	105	45	45%	30-Oct-21 A	13-Jan-23	13-Feb-23	29-Mar-23	75												
05-3390-3(6D)	Functional Description Specification (FDS) of Power Island (2.3.15.03.07.03)	105	31	65%	31-Dec-21 A	30-Dec-22	27-Feb-23	29-Mar-23	89												
<b>Operation Management System (2.3.15.04)</b>																					
05-3390-7(M46)	Software Standard Component	105	60	5%	09-Dec-20 A	28-Jan-23	01-Mar-24	29-Apr-24	457												
05-7400(6E)	Automatic License Plate and Container Recognition System (ALPCRS)	105	121	45%	05-Sep-18 A	30-Mar-23	22-Dec-22	21-Apr-23	22												
<b>2.3.15.04.02</b>																					
05-3390-6(M46)	OMS/SCADA/DCS - System Networks Details (2.3.15.04.02)	105	52	65%	30-Oct-21 A	20-Jan-23	24-May-23	14-Jul-23	175												
<b>2.3.15.04.03</b>																					
<b>2.3.15.04.03.01</b>																					
05-3390-8(M46)	OMS/SCADA/DCS - OLM Panel Design for Power Island (2.3.15.04.03.01.02)	105	0	80%	15-Dec-21 A	30-Nov-22	14-Jul-23	14-Jul-23	227												
<b>2.3.15.04.03.02</b>																					
05-3390-13(M58)	OMS/SCADA/DCS - Panel Design for Power Island and Plant Common (2.3.15.04.03.02)	105	105	80%	02-Aug-22 A	14-Mar-23	16-Jan-24	29-Apr-24	412												
<b>2.3.15.04.03.03</b>																					
05-3390-14(M55)	OMS/SCADA/DCS - Server Panel Design (2.3.15.04.03.03)	105	35	80%	19-Apr-22 A	03-Jan-23	26-Mar-24	29-Apr-24	482												
<b>2.3.15.04.06</b>																					
05-3390-9(6D)	Process Related 3rd Party System (2.3.15.04.06.01.01)	105	31	80%	06-Oct-21 A	30-Dec-22	15-Jul-23	14-Aug-23	227												
05-3420(M58)	3rd Party System for Power Island & Communication Data Tables for Process Vol 1 and Power Island & Plant C. Vol 1 & 2	105	30	80%	06-Oct-21 A	29-Dec-22	15-Jul-23	13-Aug-23	227												
<b>2.3.15.05</b>																					
05-3390-15(M55)	Balance of Plant LV Switchgear Design (2.3.15.05.01)	105	119	80%	15-Jul-21 A	30-Mar-23	26-Feb-23	17-Sep-23	171												
05-3390-16(M55)	Package 3 (Balance of Plant) - Weighbridge Electrical & Instrumentation Package & ALPCRS (2.3.15.05.07)	105	121	45%	07-May-22	28-Mar-23	28-Feb-23	26-Jun-23	90												
05-3390-17(M55)	Waste Crane Functional Description (2.3.15.05.08)	105	47	80%	15-Jul-21 A	15-Jan-23	02-Aug-23	17-Sep-23	245												
05-3390-3(M55)	Electrical and Instrumentation Works Design - Compressed Air Plants (2.3.15.05.03)	105	0	80%	29-Nov-21 A	30-Nov-22	07-Jul-23	07-Jul-23	220												
05-3390-5(M55)	Electrical and Instrumentation Works - Ash Crane (2.3.15.05.05)	105	32	80%	30-Aug-21 A	31-Dec-22	16-Aug-23	16-Sep-23	259												
<b>2.3.15.07</b>																					
05-3390-20(M55)	SCADA & PLC Control System - Software Design (2.3.15.07.02)	105	105	5%	27-Sep-21 A	14-Mar-23	16-Jan-24	29-Apr-24	412												
<b>2.3.15.08</b>																					
05-3390-21(M55)	Operation Management System (2.3.15.08)	105	105	80%	23-May-22	14-Mar-23	16-Jan-24	29-Apr-24	412												
<b>Mechanical works design (2.3.16)</b>																					
<b>Plant and Equipment</b>																					
05-3390-4(M55)	Electrical and Instrumentation Works - Waste Crane and Grapple System (2.3.16.01.02)	105	47	70%	28-Feb-19 A	14-Jul-23	05-Feb-23	25-Sep-23	73												
05-3580	Weighbridge Systems	105	62	5%	30-Mar-22 A	30-Jan-23	26-Jul-23	25-Sep-23	238												
05-3610	Incineration System (9 Packages)	105	148	5%	28-Feb-19 A	26-Apr-23	15-Mar-23	09-Aug-23	105												
05-3620	Heat Recovery Boiler (8 Packages)	105	227	5%	31-Jul-19 A	14-Jul-23	05-Feb-23	19-Sep-23	67												
05-3630	Boiler Feed Water Systems (4 Packages)	105	10	45%	30-Sep-19 A	26-Apr-23	31-Jul-23	09-Aug-23	105												
05-3790	Flue Gas Treatment System (12 Packages)	105	227	25%	31-Oct-19 A	14-Jul-23	10-Feb-23	24-Sep-23	72												
05-3800	Boiler ash and APC residue handling and solidification	105	0	70%	09-Jun-20 A	29-Jun-23	09-Aug-23	09-Aug-23	42												
05-3820	Air cooled condenser	105	0	5%	30-Jul-20 A	30-Jun-22 A	14-Feb-23	14-Feb-23													
05-3830	Compressed Air Plants	105	47	5%	31-Oct-20 A	15-Jan-23	22-Apr-23	07-Jun-23	143												
<b>Process Pipeworks (Incl. Ductworks) and Valves</b>																					
05-3840	Process island (furnace-boiler-FGC)	105	227	5%	29-Feb-20 A	14-Jul-23	04-Feb-23	18-Sep-23	66												
05-4350	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	147	5%	28-Feb-21 A	25-Apr-23	20-May-23	13-Oct-23	171												
05-4360	Compressed Air Plant area	105	47	45%	31-May-21	15-Jan-23	22-Apr-23	07-Jun-23	143												
05-4370	Pipebridge B (Between CCCW Area & Turbine Hall)	105	47	5%	28-Feb-21 A	15-Jan-23	13-Apr-23	29-May-23	134												
05-4380	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	47	5%	28-Feb-21 A	15-Jan-23	13-Apr-23	29-May-23	134												
05-4950	Turbine Hall	105	47	80%	31-May-21	15-Jan-23	06-May-23	21-Jun-23	157												
05-4960	ACC Equipment Yard	105	47	65%	31-May-21	15-Jan-23	09-Dec-22	24-Jan-23	9												
05-4970	CCCW Area	105	47	65%	31-May-21	15-Jan-23	13-Apr-23	29-May-23	134												
<b>Process steel structure support (For equipment, piping &amp; duct, cable tray etc)</b>																					
05-3540	Pipe Rack C1, C2, C3, D1 & D2 (Prefab.3)	105	166	80%	29-May-21	14-May-23	16-Mar-23	28-Aug-23	106												
05-3560	Pipebridge B (Between CCCW Area & Turbine Hall)	105	47	5%	29-May-21	15-Jan-23	26-Mar-23	11-May-23	116												
05-3570	Pipebridge C (Between Turbine Hall & ACC Equipment Yard)	105	47	5%	10-Jun-21 A	15-Jan-23	17-Jul-23	01-Sep-23	229												
<b>Equipment and piping insulation</b>																					
05-4550	Steam Turbine Generator (STG) and Pressure Reducing and Desuperheating Station (PRDS)	105	47	5%	30-Jan-22 A	15-Jan-23	14-Nov-23	30-Dec-23	349												
05-4560	Air cooled condenser	105	47	5%	31-Dec-21 A	15-Jan-23	26-Jul-23	10-Sep-23	238												
05-4570	Closed Circuit Cooling Water System	105	60	5%	31-Dec-21 A	27-Feb-23	25-Nov-23	23-Jan-24	330												
<b>Building services design (excluding fire services installation design) (2.3.18)</b>																					
05-3690	Electrical Services and Lighting (7 Packages)	90	90	0%	30-Nov-22	27-Feb-23	30-Dec-22	06-Apr-23	38												
05-3740	ELV (7 Packages)	90	90	0%	30-Nov-22	27-Feb-23	30-Dec-22	29-Mar-23	30												

**3-Month Rolling Programme (November 2022)**

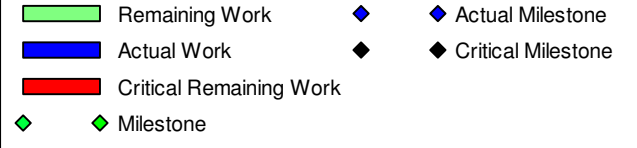
■ Remaining Work     ◆ Actual Milestone  
■ Actual Work     ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&O Remarks	2022				2023						
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63			
05-3750	Lifts and Escalators	90	90	0%	30-Nov-22	27-Feb-23	07-Jan-23	06-Apr-23	38												
<b>General Layout Drawings and Fire Safety Strategy (2.3.25)</b>																					
05-3290	Process Building & Wastewater Treatment Plant	60	60	0%	13-Jun-22 A	28-Jan-23	10-Apr-23	08-Jun-23	131												
05-3310	Turbine Hall Building	105	30	25%	29-Dec-21 A	29-Dec-22	30-Nov-22	29-Dec-22	0										28-Jan-23, Process Building		
05-3320	Compressor & CCCW Building	105	30	25%	29-Dec-21 A	29-Dec-22	30-Nov-22	29-Dec-22	0										Turbine Hall Building, 29-Dec-22, 29-Dec-22, Turbine Hall B		
05-3340	Elevated Drive Way and Associated Structures	105	30	25%	31-Jul-21 A	29-Dec-22	30-Nov-22	29-Dec-22	0										Compressor & CCCW Building, 29-Dec-22, 29-Dec-22, Com		
05-4290	IWMF Substation (2.8.25)	105	30	5%	31-Jul-21 A	29-Dec-22	10-Feb-23	11-Mar-23	72										Elevated Drive Way and Associated Structures, 29-Dec-22,		
05-4800	IWMF Site Wide Architectural Details	105	30	5%	20-Nov-21 A	29-Dec-22	30-Nov-22	29-Dec-22	0										29-Dec-22, IWMF Substation (2.8.25), IWMF Substation (2.8		
<b>DDA Mechanical Treatment Plant Building (2.4)</b>																					
05-5170	Foundation design (2.4.13)	60	32	70%	28-Sep-22 A	31-Dec-22	03-Mar-23	03-Apr-23	93										31-Dec-22, Foundation design (2.4.13), Foundation design		
05-5180	Structural design (2.4.14)	60	60	0%	29-Sep-22 A	28-Jan-23	04-Apr-23	02-Jun-23	125										28-Jan-23, Structural design		
<b>Building services design (excluding fire services installation design) (2.4.18)</b>																					
05-3860	MVAC	90	90	0%	30-Nov-22	27-Feb-23	16-Feb-23	16-May-23	78										30-Nov-22		
05-3910	Lifts and Escalators	90	90	0%	30-Nov-22	27-Feb-23	07-Jan-23	06-Apr-23	38										30-Nov-22		
<b>DDA Wastewater Treatment Plant (2.5)</b>																					
05-3960	Mechanical works design (2.5.16) (5 Packages)	232	49	5%	31-May-22	17-Jan-23	21-Jun-23	08-Aug-23	203										17-Jan-23, Mechanical works design (2.5		
<b>Building services design (excluding fire services installation design) (2.5.18)</b>																					
05-4000	Odour Control	90	84	0%	24-Jun-22 A	22-Apr-23	22-Jun-23	13-Sep-23	144												
<b>DDA Water Treatment Plant Building (2.6)</b>																					
05-4060	Foundation design (2.6.13)	60	32	70%	28-Sep-22 A	31-Dec-22	03-Mar-23	03-Apr-23	93										31-Dec-22, Foundation design (2.6.13), Foundation design		
05-4070	Structural design (2.6.14)	60	60	0%	29-Sep-22 A	28-Jan-23	04-Apr-23	02-Jun-23	125										28-Jan-23, Structural design		
05-4090	Mechanical works design (2.6.16)	90	62	5%	02-May-22	30-Jan-23	07-Feb-24	08-Apr-24	434										30-Jan-23, Mechanical wor		
<b>Building services design (excluding fire services installation design) (2.6.18)</b>																					
05-4120	MVAC	90	89	0%	29-Jun-22 A	26-Feb-23	17-Feb-23	16-May-23	79												
<b>Electrical and instrumentation works design (2.6.15)</b>																					
05-4080	Water Treatment Plant (WTP) - Variable Speed Drive (2.6.15.01)	238	55	5%	11-Apr-22 A	23-Jan-23	30-Mar-23	23-May-23	120										23-Jan-23, Water Treatment Plant		
<b>DDA Administration Building (2.7)</b>																					
05-4180	Foundation design (2.7.11)	105	75	45%	28-Apr-22 A	12-Feb-23	20-Apr-23	03-Jul-23	141										12-Feb-23, Fo		
<b>Building services design (excluding fire services installation design) (2.7.15)</b>																					
05-4220	Electrical Services and Lighting	105	105	0%	30-Nov-22	14-Mar-23	01-Feb-23	16-May-23	63										30-Nov-22		
05-4280	Lifts and Escalators	90	90	0%	30-Nov-22	27-Feb-23	07-Jan-23	06-Apr-23	38										30-Nov-22		
<b>DDA WMF Substation (2.8)</b>																					
05-4340	Fire services installation design (2.8.17)	60	60	0%	15-Mar-22 A	27-Feb-23	09-Dec-22	28-May-23	90										30-Nov-22		
<b>Building services design (excluding fire services installation design) (2.8.18)</b>																					
05-4990	Electrical Services and Lighting	90	30	5%	01-May-22	29-Dec-22	29-Apr-23	28-May-23	150										29-Dec-22, Electrical Services and Lighting, Electrical Serv		
05-5010	Plumbing	60	60	0%	30-Nov-22	28-Jan-23	09-Dec-22	06-Feb-23	9										30-Nov-22		
05-5020	Drainage	60	60	0%	30-Nov-22	28-Jan-23	09-Dec-22	06-Feb-23	9										30-Nov-22		
05-5030-1	Building Management System (BMS)	60	60	0%	30-Nov-22	28-Jan-23	09-Dec-22	06-Feb-23	9										30-Nov-22		
<b>Electrical and instrumentation works design (2.8.15)</b>																					
2.8.15.06		90	30	0%	15-Mar-22 A	27-Feb-23	09-Mar-23	07-Apr-23	39												
05-4320	Electrical and instrumentation works design (2.8.15.06.01 to 40)	90	30	0%	15-Mar-22 A	27-Feb-23	09-Mar-23	07-Apr-23	39												
<b>DDA Air Cool Condensers Equipment (2.3.06)</b>																					
<b>Building services design (excluding fire services installation design) (2.3.06)</b>																					
05-5520	Plumbing	60	60	0%	30-Nov-22	28-Jan-23	11-Dec-22	08-Feb-23	11										30-Nov-22		
<b>DDA Chimney</b>																					
05-5370	Structural Design	90	90	5%	14-Mar-22 A	27-Feb-23	25-Apr-23	23-Jul-23	146												
<b>Building services design (excluding fire services installation design)</b>																					
05-6050-1(5a)	Lift	90	60	0%	29-Jun-22 A	28-Jan-23	06-Feb-23	06-Apr-23	68										28-Jan-23, Lift, Lift, 28-Jan-23		
<b>DDA Elevated Drive Way and Associated Structures Foundation</b>																					
05-5380	Structural Design	189	189	5%	29-Dec-21 A	06-Jun-23	14-Mar-23	18-Sep-23	104												
<b>DDA Reception Pavilion</b>																					
05-3280	Foundation Design	120	60	5%	08-May-20	28-Jan-23	30-Apr-23	03-Nov-23	279										28-Jan-23, Foundation Design		
05-5390	Structural Design	105	60	5%	08-May-20	28-Jan-23	30-Apr-23	28-Jun-23	151										28-Jan-23, Structural Design		
<b>DDA Roads and Utilities (2.10)</b>																					
<b>Sewerage design on the Artificial Island (2.10.14)</b>																					
05-4440-1(M55)	Ship-to-shore Sewage Transfer System for WMF Vessels (Caisson 13)	90	4	45%	13-Jan-22 A	03-Dec-22	23-Dec-24	26-Dec-24	754										03-Dec-22, Ship-to-shore Sewage Transfer System for IWMF Vessels (Caisson 13), S		
05-4440-2(M55)	Ship-to-shore Sewage Transfer System for Passenger Ferry	90	60	45%	13-Jan-21 A	28-Jan-23	10-Apr-23	08-Jun-23	131										28-Jan-23, Ship-to-shore Sev		
<b>Drainage system design on the Artificial Island (2.10.15)</b>																					
05-5320	First Flush Drainage System concept	105	60	45%	31-Dec-21 A	28-Jan-23	04-Aug-23	02-Oct-23	247										28-Jan-23, First Flush Draina		
<b>Water supply system design on the Artificial Island (2.10.16)</b>																					
05-5290	Water Tanks	90	90	0%	29-Jan-23	28-Apr-23	07-Feb-23	07-May-23	9										29-Jan-23		
05-5300	External FS Systems	90	90	0%	30-Nov-22	27-Feb-23	09-Dec-22	08-Mar-23	9										30-Nov-22		
05-5300-1(M24)	E&M system for seawater intake (2.10.16.07)	105	75	5%	04-Apr-22 A	12-Feb-23	21-Aug-23	03-Nov-23	264										12-Feb-23, E&		
<b>Design of telecommunication and other utilities (2.10.18)</b>																					
05-3400 (M21)	Computerised Maintenance Management System (CMMS) (2.10.18.10)	105	30	80%	24-May-22	29-Dec-22	02-Dec-22	31-Dec-22	2										29-Dec-22, Computerised Maintenance Management System		
05-3410 (M21)	Information and Document Management System (IDMS) (2.10.18.11)	105	60	45%	10-May-22	28-Jan-23	15-Jul-23	12-Sep-23	227										28-Jan-23, Information and D		
05-4590	Site Lighting Concept / Schematics	90	90	0%	30-Nov-22	27-Feb-23	07-Feb-23	07-May-23	69										30-Nov-22		
05-4610	Site ELV Network System - Communications System concept / schematics	75	75	0%	30-Nov-22	12-Feb-23	24-Dec-22	08-Mar-23	24										30-Nov-22		
05-4620	Site ELV Network System - Security Systems concept / schematics	75	75	0%	30-Nov-22	12-Feb-23	24-Dec-22	08-Mar-23	24										30-Nov-22		

3-Month Rolling Programme (November 2022)

■ Remaining Work     ◆ Actual Milestone  
■ Actual Work     ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023						
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63			
05-4630	Site ELV Network System - Navigation aids concept / schematics	90	90	0%	05-Dec-22	04-Mar-23	09-Dec-22	08-Mar-23	4												
05-4640	Microwave transmission of FS direct link	105	35	5%	22-Aug-22 A	03-Jan-23	29-Dec-22	01-Feb-23	29												
<b>DDA Architectural, Finishes and Landscaping Works (2.11)</b>																					
<b>External and internal finishes design</b>																					
05-4670	External and internal finishes design for Incineration Plant Building (2.11.15)	90	90	5%	19-Sep-22 A	27-Feb-23	21-Jul-23	18-Oct-23	233												
05-4690	External and internal finishes design for Turbine Hall Building	90	9	5%	10-Aug-22 A	08-Dec-22	28-Feb-23	08-Mar-23	90												
05-4700	External and internal finishes design for CCCW Building	90	9	5%	10-Aug-22 A	08-Dec-22	10-Oct-23	18-Oct-23	314												
05-4710	External and internal finishes design for Chimney	90	62	5%	02-Sep-22 A	30-Jan-23	27-Jul-23	26-Sep-23	239												
05-4740	External and internal finishes design for the Wastewater Treatment Plant (2.11.17)	90	30	5%	19-Sep-22 A	29-Dec-22	19-Sep-23	18-Oct-23	293												
05-4770	External and internal finishes design for the IW MF Substation (2.11.20)	90	9	5%	10-Aug-22 A	08-Dec-22	01-Dec-22	09-Dec-22	1												
<b>Landscaping Works (2.11.21)</b>																					
05-4780-1(6C)	Landscape Architectural Design for Turbine Hall Building (2.11.19.04)	105	105	5%	29-Jun-22 A	14-Mar-23	08-Mar-23	20-Jun-23	98												
05-4780-5(6C)	Landscape Architectural Design for IW MF Substation (2.11.07.10)	105	105	5%	11-Jul-22 A	14-Mar-23	08-Mar-23	20-Jun-23	98												
05-4780-6(6C)	Landscape Architectural Design for Process Building (2.11.07.11)	105	105	5%	10-Aug-22 A	14-Mar-23	08-Mar-23	20-Jun-23	98												
<b>Facade Structural Design</b>																					
05-8010(M45)	IW MF Sub-station	90	90	0%	30-Nov-22	27-Feb-23	15-Dec-22	14-Mar-23	15												
05-8020(6D)	Process Building & Wastewater Treatment Plant (2.6.14.01)	90	60	80%	07-Apr-22 A	28-Jan-23	19-Oct-23	17-Dec-23	323												
<b>DDA Testing and Commissioning (2.12)</b>																					
05-4810	Factory Acceptance Testing plan (2.12.09.01)	90	90	0%	30-Nov-22	27-Feb-23	10-Dec-22	09-Mar-23	10												
05-4810-1(5a)	Factory Acceptance Testing plan (2.12.09.02-07) (8 Packages)	90	122	5%	13-Jun-22 A	30-May-23	23-Sep-23	22-Jan-24	237												
05-4810-2(M55)	FAT of DCS - Software SIL FAT Plant for Process Island (2.12.09.03.01)	105	10	80%	19-May-22	09-Dec-22	09-Nov-23	18-Nov-23	344												
<b>DDA Transportation Facilities for the Operation (2.13)</b>																					
05-4850	Design of vehicles for MSW and Ash and Residues delivery (2.13.05)	341	146	0%	25-Jun-22 A	31-May-23	08-Feb-23	03-Jul-23	33												
05-4860	Design of marine vessels for the use of the Employer and visitors (2.13.06)	183	183	0%	30-Nov-22	31-May-23	02-Jan-23	03-Jul-23	33												
<b>DDA Auxiliary Plant Systems (2.16)</b>																					
05-4940-2(5a)	Hoisting systems (2.16.10)	196	196	0%	30-Nov-22	13-Jun-23	02-Dec-22	15-Jun-23	2												
05-4940-3(6E)	EOTC System (2.16.11)	90	106	5%	26-Apr-22 A	15-Mar-23	06-Apr-23	21-Jul-23	128												
<b>Procurement of Major Equipment</b>																					
<b>Off-site Fabrication of Incineration Modules</b>																					
<b>Material Procurement</b>																					
06-1000-1(1)	Mechanical Equipment Material Submission and Approval	180	0	58%	30-Apr-22 A	29-May-22 A	22-Feb-23	22-Feb-23	84												
06-1000-3(1)	Electrical and Instrumentation Material Submission and Approval	180	60	58%	28-Feb-21 A	28-Jan-23	22-Feb-23	22-Apr-23	84												
<b>Fabrication of Module (TPU)</b>																					
<b>PFab 1- Line 1</b>																					
<b>Mechanical Erection</b>																					
06-TPU-1-1100	PFab 1-Line 1 Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	12	85%	04-Feb-22 A	11-Dec-22	30-Oct-22	10-Nov-22	-31												
06-TPU-1-1110	PFab 1-Line 1 Mechanical Installation - 2nd Floor (EL20.47m~EL26.72m) (Including Deaerator)	80	21	73.75%	22-Feb-22 A	20-Dec-22	21-Oct-22	10-Nov-22	-40												
06-TPU-1-1120	PFab 1-Line 1 Mechanical Installation - 3rd Floor (EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	24	70%	06-May-22	23-Dec-22	18-Oct-22	10-Nov-22	-43												
06-TPU-1-1130	PFab 1-Line 1 Mechanical Installation - 4th Floor (EL37.72m~EL47.22m) (Including Air Ducts)	80	29	63.75%	18-Jun-22 A	28-Dec-22	13-Oct-22	10-Nov-22	-48												
06-TPU-1-1250	PFab 1-Line 1 Mechanical Installation - Boiler Lifting & Installation	80	10	87.5%	24-Jun-22 A	09-Dec-22	02-Oct-22	11-Oct-22	-59												
<b>Piping Installation</b>																					
06-TPU-1-1000	PFab 1-Line 1 - Piping installation	150	15	90%	05-Jul-22 A	14-Dec-22	02-Oct-22	16-Oct-22	-59												
<b>E&amp;I Fabrication</b>																					
06-TPU-1-1230	PFab 1-Line 1 - E&I Fabrication	180	3	98.33%	14-Apr-22 A	02-Dec-22	02-Oct-22	04-Oct-22	-59												
<b>E&amp;I Installation</b>																					
06-TPU-1-1260	PFab 1-Line 1 - E&I Support Installation	45	11	75.56%	09-Sep-22 A	10-Dec-22	02-Oct-22	12-Oct-22	-59												
06-TPU-1-1270	PFab 1-Line 1 - E&I Cable Ladder Erection	30	2	93.33%	17-Oct-22 A	17-Dec-22	18-Oct-22	19-Oct-22	-59												
<b>Electrical</b>																					
06-TPU-1-1280	PFab 1-Line 1 - Electrical Cable Pulling and Termination	30	30	0%	08-Dec-22	06-Jan-23	02-Oct-22	08-Nov-22	-59												
06-TPU-1-1290	PFab 1-Line 1 - Electrical Equipment Installation	26	26	0%	05-Dec-22*	30-Dec-22	07-Oct-22	01-Nov-22	-59												
06-TPU-1-1300	PFab 1-Line 1 - Electrical Heat Tracing Installation	26	6	76.92%	04-Nov-22 A	29-Dec-22	26-Oct-22	31-Oct-22	-59												
06-TPU-1-1340	PFab 1-Line 1 - MCC room installation	25	10	60%	05-Nov-22 A	09-Dec-22	02-Oct-22	11-Oct-22	-59												
<b>Instrument</b>																					
06-TPU-1-1310	PFab 1-Line 1 - Instrument Cable Pulling and Termination	30	30	0%	10-Dec-22	08-Jan-23	12-Oct-22	10-Nov-22	-59												
06-TPU-1-1320	PFab 1-Line 1 - Instrument Equipment Installation	26	9	65.38%	25-Nov-22 A	20-Dec-22	14-Oct-22	22-Oct-22	-59												
06-TPU-1-1330	PFab 1-Line 1 - Instrument Tubing Installation	26	26	0%	12-Dec-22	06-Jan-23	14-Oct-22	08-Nov-22	-59												
<b>Insulation</b>																					
06-TPU-1-1020	PFab 1-Line 1 - Insulation	150	40	73.33%	23-May-22	08-Jan-23	02-Oct-22	10-Nov-22	-59												
<b>Precommissioning</b>																					
06-TPU-1-1030	PFab 1-Line 1 - Pre-commissioning	30	30	0%	24-Dec-22	22-Jan-23	26-Oct-22	24-Nov-22	-59												
<b>Load out &amp; Shipping</b>																					
06-TPU-1-1040	PFab 1-Line 1 - Load out & ready to ship	20	20	0%	23-Jan-23	11-Feb-23	25-Nov-22	14-Dec-22	-59												
<b>Delivery</b>																					
06-TPU-1-1350	PFab 1-Line 1 - Delivery	10	10	0%	12-Feb-23	21-Feb-23	15-Dec-22	24-Dec-22	-59												
<b>PFab 1- Line 2</b>																					
<b>Mechanical Erection</b>																					
06-TPU-2-1120	PFab 1-Line 2 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	11	86.25%	04-Feb-22 A	20-Dec-22	03-Oct-22	02-Nov-22	-38												
06-TPU-2-1130	PFab 1-Line 2 - Mechanical Installation - 2nd Floor (EL20.47m~EL26.72m) (Including Deaerator)	80	11	86.25%	25-Feb-22 A	10-Dec-22	23-Oct-22	02-Nov-22	-38												





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023							
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63				
06-TPU-2-1140	PFab 1-Line 2 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	11	86.25%	06-May-22	10-Dec-22	23-Oct-22	02-Nov-22	-38													
06-TPU-2-1150	PFab 1-Line 2 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	21	73.75%	19-Jun-22 A	20-Dec-22	13-Oct-22	02-Nov-22	-48													
06-TPU-2-1240	PFab 1-Line 2 - Mechanical Installation - Boiler Lifting & Installation	80	1	98.75%	23-May-22	30-Nov-22	03-Oct-22	03-Oct-22	-58													
<b>E&amp;I Fabrication</b>																						
06-TPU-2-1230	PFab 1-Line 2 - E&I Fabrication	180	11	93.89%	14-Apr-22 A	10-Dec-22	03-Oct-22	13-Oct-22	-58													
<b>E&amp;I Installation</b>																						
06-TPU-2-1250	PFab 1-Line 2 - E&I Support Installation	45	34	24.44%	09-Sep-22 A	02-Jan-23	03-Oct-22	05-Nov-22	-58													
06-TPU-2-1260	PFab 1-Line 2 - E&I Cable Ladder Erection	45	38	15.56%	24-Oct-22 A	11-Jan-23	08-Oct-22	14-Nov-22	-58													
<b>Electrical</b>																						
06-TPU-2-1270	PFab 1-Line 2 - Electrical Cable Pulling and Termination	30	30	0%	18-Dec-22	16-Jan-23	21-Oct-22	19-Nov-22	-58													
06-TPU-2-1280	PFab 1-Line 2 - Electrical Equipment Installation	26	26	0%	14-Dec-22	08-Jan-23	17-Oct-22	11-Nov-22	-58													
06-TPU-2-1290	PFab 1-Line 2 - Electrical Heat Tracing Installation	26	26	0%	08-Dec-22*	02-Jan-23	11-Oct-22	05-Nov-22	-58													
06-TPU-2-1330	PFab 1-Line 2 - MCC room installation	25	25	0%	11-Dec-22*	04-Jan-23	14-Oct-22	07-Nov-22	-58													
<b>Instrument</b>																						
06-TPU-2-1300	PFab 1-Line 2 - Instrument Cable Pulling and Termination	30	30	0%	18-Dec-22	16-Jan-23	21-Oct-22	19-Nov-22	-58													
06-TPU-2-1310	PFab 1-Line 2 - Instrument Equipment Installation	26	26	0%	14-Dec-22	08-Jan-23	17-Oct-22	11-Nov-22	-58													
06-TPU-2-1320	PFab 1-Line 2 - Instrument Tubing Installation	26	26	0%	14-Dec-22	08-Jan-23	17-Oct-22	11-Nov-22	-58													
<b>Insulation</b>																						
06-TPU-2-1010	PFab 1-Line 2 - Insulation	150	48	68%	22-May-22	16-Jan-23	03-Oct-22	19-Nov-22	-58													
<b>Precommissioning</b>																						
06-TPU-2-1020	PFab 1-Line 2 - Pre-commissioning	51	51	0%	08-Dec-22	27-Jan-23	11-Oct-22	30-Nov-22	-58													
<b>Load out &amp; Shipping</b>																						
06-TPU-2-1030	PFab 1-Line 2 - Load out & ready to ship	20	20	0%	28-Jan-23	16-Feb-23	01-Dec-22	20-Dec-22	-58													
<b>Delivery</b>																						
06-TPU-2-1340	PFab 1-Line 2 - Delivery	10	10	0%	17-Feb-23	26-Feb-23	21-Dec-22	30-Dec-22	-58													
<b>PFab 1-Line 3</b>																						
<b>Structure Fabrication</b>																						
06-TPU-3-1110	PFab 1-Line 3 - Tertiary Structure Fabrication	200	20	90%	26-Nov-20 A	19-Dec-22	10-Jan-23	29-Jan-23	41													
<b>Structure Erection</b>																						
06-TPU-3-1080	PFab 1-Line 3 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	12	5	58.33%	11-Jul-22 A	04-Dec-22	16-Oct-22	20-Oct-22	-45													
06-TPU-3-1090	PFab 1-Line 3 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	39	12	69.23%	03-Aug-22 A	11-Dec-22	22-Oct-22	02-Nov-22	-39													
06-TPU-3-1100	PFab 1-Line 3 - Tertiary Structure Erection	90	27	70%	14-Jan-22 A	26-Dec-22	03-Jan-23	29-Jan-23	34													
<b>Mechanical Erection</b>																						
06-TPU-3-1120	PFab 1-Line 3 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	16	80%	03-Mar-22 A	15-Dec-22	27-Nov-22	12-Dec-22	-3													
06-TPU-3-1130	PFab 1-Line 3 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	35	56.25%	13-May-22	03-Jan-23	08-Nov-22	12-Dec-22	-22													
06-TPU-3-1140	PFab 1-Line 3 - Mechanical Installation - 3rd Floor( EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	24	70%	17-Jun-22 A	03-Jan-23	19-Nov-22	12-Dec-22	-22													
06-TPU-3-1150	PFab 1-Line 3 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	40	40	0%	04-Dec-22*	12-Jan-23	03-Nov-22	12-Dec-22	-31													
06-TPU-3-1240	PFab 1-Line 3 - Mechanical Installation - Boiler Lifting & Installation	80	4	95%	11-Aug-22 A	17-Dec-22	30-Oct-22	02-Nov-22	-45													
<b>Piping Fabrication</b>																						
06-TPU-3-1220	PFab 1-Line 3 - Piping Fabrication	180	6	96.67%	09-Mar-21 A	05-Dec-22	16-Oct-22	21-Oct-22	-45													
<b>Piping Installation</b>																						
06-TPU-3-1000	PFab 1-Line 3 - Piping Installation	119	70	41.18%	05-Oct-22 A	07-Feb-23	16-Oct-22	24-Dec-22	-45													
<b>E&amp;I Fabrication</b>																						
06-TPU-3-1230	PFab 1-Line 3 - E&I Fabrication	180	67	62.78%	14-Apr-22 A	04-Feb-23	04-Nov-22	09-Jan-23	-26													
<b>E&amp;I Installation</b>																						
06-TPU-3-1250	PFab 1-Line 3 - E&I Support Installation	45	45	0%	30-Nov-22*	13-Jan-23	04-Nov-22	18-Dec-22	-26													
06-TPU-3-1260	PFab 1-Line 3 - E&I Cable Ladder Erection	45	45	0%	26-Dec-22	08-Feb-23	11-Nov-22	25-Dec-22	-45													
<b>Electrical</b>																						
06-TPU-3-1270	PFab 1-Line 3 - Electrical Cable Pulling and Termination	30	30	0%	05-Jan-23	28-Feb-23	21-Nov-22	14-Jan-23	-45													
06-TPU-3-1280	PFab 1-Line 3 - Electrical Equipment Installation	26	26	0%	09-Jan-23	03-Feb-23	25-Nov-22	20-Dec-22	-45													
06-TPU-3-1290	PFab 1-Line 3 - Electrical Heat Tracing Installation	26	26	0%	09-Jan-23	03-Feb-23	25-Nov-22	20-Dec-22	-45													
06-TPU-3-1330	PFab 1-Line 3 - MCC room installation	25	25	0%	05-Jan-23*	29-Jan-23	21-Nov-22	15-Dec-22	-45													
<b>Instrument</b>																						
06-TPU-3-1300	PFab 1-Line 3 - Instrument Cable Pulling and Termination	30	30	0%	09-Jan-23	28-Feb-23	25-Nov-22	14-Jan-23	-45													
06-TPU-3-1310	PFab 1-Line 3 - Instrument Equipment Installation	26	26	0%	09-Jan-23	03-Feb-23	25-Nov-22	20-Dec-22	-45													
06-TPU-3-1320	PFab 1-Line 3 - Instrument Tubing Installation	26	26	0%	09-Jan-23	03-Feb-23	25-Nov-22	20-Dec-22	-45													
<b>Insulation</b>																						
06-TPU-3-1010	PFab 1-Line 3 - Insulation	150	68	54.67%	23-May-22	28-Feb-23	08-Nov-22	14-Jan-23	-45													
<b>Precommissioning</b>																						
06-TPU-3-1020	PFab 1-Line 3 - Pre-commissioning	60	60	0%	15-Jan-23	15-Mar-23	01-Dec-22	29-Jan-23	-45													
<b>Load out &amp; Shipping</b>																						
06-TPU-3-1030	PFab 1-Line 3 - Load out & ready to ship	20	20	0%	16-Mar-23	04-Apr-23	30-Jan-23	18-Feb-23	-45													
<b>Delivery</b>																						
06-TPU-3-1340	PFab 1-Line 3 - Delivery	10	10	0%	05-Apr-23	14-Apr-23	19-Feb-23	28-Feb-23	-45													
<b>PFab 1-Line 4</b>																						
<b>Structure Fabrication</b>																						
06-TPU-4-1160	PFab 1-Line 4 - Tertiary Structure Fabrication	200	10	95%	10-Dec-20 A	09-Dec-22	27-Jan-23	05-Feb-23	58													
<b>Structure Erection</b>																						
06-TPU-4-1140	PFab 1-Line 4 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	113	32	65.63%	01-Apr-22 A	31-Dec-22	31-Oct-22	05-Feb-23	36													

### 3-Month Rolling Programme (November 2022)

- Remaining Work
- Actual Work
- Critical Remaining Work
- Milestone
- Actual Milestone
- Critical Milestone





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023				
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63	
<b>Precommissioning</b>		60	60		04-Apr-23	02-Jun-23	06-Feb-23	06-Apr-23	-57										
06-TPU-5-1020	PFab 1-Line 5 - Pre-commissioning	60	60	0%	04-Apr-23	02-Jun-23	06-Feb-23	06-Apr-23	-57										
<b>PFab 1-Line 6</b>		662	164		23-Mar-21 A	12-May-23	01-Nov-22	21-Apr-23	-21										
<b>Structure Fabrication</b>		169	17		24-Dec-21 A	16-Dec-22	05-Apr-23	21-Apr-23	126										
06-TPU-6-1060	PFab 1-Line 6 - Tertiary Structure Fabrication	169	17	89.94%	24-Dec-21 A	16-Dec-22	05-Apr-23	21-Apr-23	126										
<b>Structure Erection</b>		302	59		08-Apr-22 A	27-Jan-23	02-Dec-22	13-Apr-23	76										
06-TPU-6-1110	PFab 1-Line 6 - 2nd Floor(EL20.47m~EL26.72m) Primary & Secondary Steel Structure Erection	60	2	96.67%	08-Apr-22 A	01-Dec-22	02-Dec-22	03-Dec-22	2										
06-TPU-6-1120	PFab 1-Line 6 - 3rd Floor(EL26.72m~EL37.72m)Primary & Secondary Steel Structure Erection	45	0	100%	24-Jun-22 A	12-Dec-22	13-Dec-22	13-Dec-22	2										
06-TPU-6-1130	PFab 1-Line 6 - 4th Floor(EL37.72m~EL47.22m) Primary & Secondary Steel Structure Erection	30	13	56.67%	02-Sep-22 A	25-Dec-22	15-Dec-22	27-Dec-22	2										
06-TPU-6-1140	PFab 1-Line 6 - Top Floor(EL47.22m~EL54.47m) Primary & Secondary Steel Structure Erection	30	30	0%	26-Dec-22	24-Jan-23	28-Dec-22	26-Jan-23	2										
06-TPU-6-1150	PFab 1-Line 6 - Tertiary Structure Erection	144	59	59.03%	15-Apr-22 A	27-Jan-23	14-Feb-23	13-Apr-23	76										
<b>Mechanical Erection</b>		366	98		03-Mar-22 A	07-Mar-23	12-Nov-22	11-Feb-23	-24										
06-TPU-6-1160	PFab 1-Line 6 - Mechanical Installation - 1st Floor (Below EL20.47m) (Including Combustion Grate)	80	28	65%	03-Mar-22 A	27-Dec-22	21-Dec-22	17-Jan-23	21										
06-TPU-6-1170	PFab 1-Line 6 - Mechanical Installation - 2nd Floor(EL20.47m~EL26.72m) (Including Deaerator)	80	53	33.75%	20-May-22	21-Jan-23	21-Dec-22	11-Feb-23	21										
06-TPU-6-1180	PFab 1-Line 6 - Mechanical Installation - 3rd Floor(EL26.72m~EL37.72m) (Including Boiler Ash Transport)	80	25	68.75%	19-Aug-22 A	24-Dec-22	21-Dec-22	14-Jan-23	21										
06-TPU-6-1190	PFab 1-Line 6 - Mechanical Installation - 4th Floor(EL37.72m~EL47.22m) (Including Air Ducts)	80	80	0%	11-Dec-22*	28-Feb-23	12-Nov-22	30-Jan-23	-29										
06-TPU-6-1240	PFab 1-Line 6 - Mechanical Installation - Boiler Lifting & Installation	80	54	32.5%	15-Nov-22 A	07-Mar-23	15-Dec-22	06-Feb-23	-29										
<b>Piping Fabrication</b>		180	22		23-Mar-21 A	21-Dec-22	01-Nov-22	22-Nov-22	-29										
06-TPU-6-1220	PFab 1-Line 6 - Piping Fabrication	180	22	87.78%	23-Mar-21 A	21-Dec-22	01-Nov-22	22-Nov-22	-29										
<b>Piping Installation</b>		90	90		11-Jan-23	10-Apr-23	13-Dec-22	12-Mar-23	-29										
06-TPU-6-1000	PFab 1-Line 6 - Piping Installation	90	90	0%	11-Jan-23	10-Apr-23	13-Dec-22	12-Mar-23	-29										
<b>E&amp;I Fabrication</b>		180	124		14-Apr-22 A	02-Apr-23	06-Nov-22	09-Mar-23	-24										
06-TPU-6-1230	PFab 1-Line 6 - E&I Fabrication	180	124	31.11%	14-Apr-22 A	02-Apr-23	06-Nov-22	09-Mar-23	-24										
<b>E&amp;I Installation</b>		52	52		22-Feb-23	14-Apr-23	24-Jan-23	16-Mar-23	-29										
06-TPU-6-1250	PFab 1-Line 6 - E&I Support Installation	45	45	0%	22-Feb-23*	07-Apr-23	24-Jan-23	09-Mar-23	-29										
06-TPU-6-1260	PFab 1-Line 6 - E&I Cable Ladder Erection	45	45	0%	01-Mar-23	14-Apr-23	31-Jan-23	16-Mar-23	-29										
<b>Electrical</b>		44	44		25-Feb-23	09-Apr-23	27-Jan-23	11-Mar-23	-29										
06-TPU-6-1280	PFab 1-Line 6 - Electrical Equipment Installation	26	26	0%	15-Mar-23	09-Apr-23	14-Feb-23	11-Mar-23	-29										
06-TPU-6-1290	PFab 1-Line 6 - Electrical Heat Tracing Installation	26	26	0%	15-Mar-23	09-Apr-23	14-Feb-23	11-Mar-23	-29										
06-TPU-6-1330	PFab 1-Line 6 - MCC room installation	25	25	0%	25-Feb-23*	21-Mar-23	27-Jan-23	20-Feb-23	-29										
<b>Instrument</b>		26	26		15-Mar-23	09-Apr-23	14-Feb-23	11-Mar-23	-29										
06-TPU-6-1310	PFab 1-Line 6 - Instrument Equipment Installation	26	26	0%	15-Mar-23	09-Apr-23	14-Feb-23	11-Mar-23	-29										
06-TPU-6-1320	PFab 1-Line 6 - Instrument Tubing Installation	26	26	0%	15-Mar-23	09-Apr-23	14-Feb-23	11-Mar-23	-29										
<b>Insulation</b>		150	147		08-Jul-22 A	27-Apr-23	03-Nov-22	29-Mar-23	-29										
06-TPU-6-1010	PFab 1-Line 6 - Insulation	150	147	2%	08-Jul-22 A	27-Apr-23	03-Nov-22	29-Mar-23	-29										
<b>Precommissioning</b>		60	60		14-Mar-23	12-May-23	13-Feb-23	13-Apr-23	-29										
06-TPU-6-1020	PFab 1-Line 6 - Pre-commissioning	60	60	0%	14-Mar-23	12-May-23	13-Feb-23	13-Apr-23	-29										
<b>Fabrication of Module (FGC)</b>		668	150		11-Dec-20 A	28-Apr-23	14-Oct-22	10-Jun-23	43										
<b>PFab 2-Line 1</b>		614	116		29-May-21	25-Mar-23	14-Oct-22	06-Feb-23	-47										
<b>Structure Fabrication</b>		188	12		31-Mar-22 A	11-Dec-22	16-Jan-23	27-Jan-23	47										
06-FGC-1-1110	PFab 2-Line 1 - Tertiary Structure Fabrication	188	12	93.62%	31-Mar-22 A	11-Dec-22	16-Jan-23	27-Jan-23	47										
<b>Structure Erection</b>		104	40		01-Sep-22 A	08-Jan-23	29-Dec-22	06-Feb-23	29										
06-FGC-1-1050	PFab 2-Line 1 - Top Floor Primary & Secondary Steel Structure Erection	60	30	50%	13-Sep-22 A	29-Dec-22	29-Dec-22	27-Jan-23	29										
06-FGC-1-1060	PFab 2-Line 1 - Tertiary Structure Erection	80	10	87.5%	01-Sep-22 A	08-Jan-23	28-Jan-23	06-Feb-23	29										
<b>Mechanical Erection</b>		256	34		07-Jan-22 A	02-Jan-23	14-Oct-22	16-Nov-22	-47										
06-FGC-1-1070	PFab 2-Line 1 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	5	91.67%	07-Jan-22 A	04-Dec-22	12-Nov-22	16-Nov-22	-18										
06-FGC-1-1080	PFab 2-Line 1 - 2nd Floor (EL12.47~ EL23.47m) (Including Dosing system bicar)	60	2	96.67%	04-Mar-22 A	04-Dec-22	15-Nov-22	16-Nov-22	-18										
06-FGC-1-1090	PFab 2-Line 1 - 3rd Floor (EL23.47~ EL34.47m) (Including Ash and residue to solidification)	60	26	56.67%	06-May-22	25-Dec-22	22-Oct-22	16-Nov-22	-39										
06-FGC-1-1100	PFab 2-Line 1 - 4th Floor (EL34.47~ EL44.22m) (Including Urea to ammonia convertor)	50	34	32%	03-Jun-22 A	02-Jan-23	14-Oct-22	16-Nov-22	-47										
<b>Piping Fabrication</b>		180	13		29-May-21	12-Dec-22	14-Oct-22	26-Oct-22	-47										
06-FGC-1-1210	PFab 2-Line 1 - Piping Fabrication	180	13	92.78%	29-May-21	12-Dec-22	14-Oct-22	26-Oct-22	-47										
<b>Piping Installation</b>		150	61		05-Aug-22 A	29-Jan-23	14-Oct-22	13-Dec-22	-47										
06-FGC-1-1120	PFab 2-Line 1 - Piping Installation	150	61	59.33%	05-Aug-22 A	29-Jan-23	14-Oct-22	13-Dec-22	-47										
<b>E&amp;I Fabrication</b>		180	20		14-Apr-22 A	19-Dec-22	27-Oct-22	15-Nov-22	-34										
06-FGC-1-1220	PFab 2-Line 1 - E&I Fabrication	180	20	88.89%	14-Apr-22 A	19-Dec-22	27-Oct-22	15-Nov-22	-34										
<b>E&amp;I Installation</b>		65	65		06-Dec-22	08-Feb-23	20-Oct-22	23-Dec-22	-47										
06-FGC-1-1230	PFab 2-Line 1 - E&I Support Installation	45	45	0%	06-Dec-22*	19-Jan-23	20-Oct-22	03-Dec-22	-47										
06-FGC-1-1240	PFab 2-Line 1 - E&I Cable Ladder Erection	45	45	0%	13-Dec-22	26-Jan-23	27-Oct-22	10-Dec-22	-47										
<b>Electrical</b>		55	55		16-Dec-22	08-Feb-23	30-Oct-22	23-Dec-22	-47										
06-FGC-1-1250	PFab 2-Line 1 - Electrical Cable Pulling and Termination	30	30	0%	10-Jan-23	08-Feb-23	24-Nov-22	23-Dec-22	-47										
06-FGC-1-1260	PFab 2-Line 1 - Electrical Equipment Installation	26	26	0%	27-Dec-22	21-Jan-23	10-Nov-22	05-Dec-22	-47										
06-FGC-1-1270	PFab 2-Line 1 - Electrical Heat Tracing Installation	26	26	0%	27-Dec-22	21-Jan-23	10-Nov-22	05-Dec-22	-47										
06-FGC-1-1310	PFab 2-Line 1 - MCC room installation	25	25	0%	16-Dec-22*	09-Jan-23	30-Oct-22	23-Nov-22	-47										
<b>Instrument</b>		44	44		27-Dec-22	08-Feb-23	10-Nov-22	23-Dec-22	-47										
06-FGC-1-1280	PFab 2-Line 1 - Instrument Cable Pulling and Termination	30	30	0%	10-Jan-23	08-Feb-23	24-Nov-22	23-Dec-22	-47										
06-FGC-1-1290	PFab 2-Line 1 - Instrument Equipment Installation	26	26	0%	27-Dec-22	21-Jan-23	10-Nov-22	05-Dec-22	-47										
06-FGC-1-1300	PFab 2-Line 1 - Instrument Tubing Installation	26	26	0%	27-Dec-22	21-Jan-23	10-Nov-22	05-Dec-22	-47										
<b>Insulation</b>		150	71		25-May-22	08-Feb-23	14-Oct-22	23-Dec-22	-47										
06-FGC-1-1130	PFab 2-Line 1 - Insulation	150	71	52.6%	25-May-22	08-Feb-23	14-Oct-22	23-Dec-22	-47										

3-Month Rolling Programme (November 2022)

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023				
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63	
<b>Precommissioning</b>		60	60		26-Dec-22	23-Feb-23	09-Nov-22	07-Jan-23	-47										
06-FGC-1-1190	PFab 2-Line 1 - Pre-commissioning	60	60	0%	26-Dec-22	23-Feb-23	09-Nov-22	07-Jan-23	-47										
<b>Load out &amp; Shipping</b>		20	20		24-Feb-23	15-Mar-23	08-Jan-23	27-Jan-23	-47										
06-FGC-1-1200	PFab 2-Line 1 - Load Out & ready to ship	20	20	0%	24-Feb-23	15-Mar-23	08-Jan-23	27-Jan-23	-47										
<b>Delivery</b>		10	10		16-Mar-23	25-Mar-23	28-Jan-23	06-Feb-23	-47										
06-FGC-1-1320	PFab 2-Line 1 - Delivery	10	10	0%	16-Mar-23	25-Mar-23	28-Jan-23	06-Feb-23	-47										
<b>PFab 2 - Line 2</b>		634	116		03-Jun-21 A	25-Mar-23	21-Oct-22	13-Feb-23	-40										
<b>Structure Fabrication</b>		180	17		22-Oct-21 A	16-Dec-22	29-Dec-22	15-Jan-23	29										
06-FGC-2-1040	PFab 2-Line 2 - Tertiary Structure Fabrication	180	17	90.56%	22-Oct-21 A	16-Dec-22	29-Dec-22	15-Jan-23	29										
<b>Structure Erection</b>		90	41		01-Sep-22 A	09-Jan-23	15-Dec-22	25-Jan-23	15										
06-FGC-2-1100	PFab 2-Line 2 - Top Floor Primary & Secondary Steel Structure Erection	60	31	48.33%	01-Sep-22 A	30-Dec-22	15-Dec-22	15-Jan-23	15										
06-FGC-2-1110	PFab 2-Line 2 - Tertiary Structure Erection	90	15	83.33%	01-Sep-22 A	09-Jan-23	10-Jan-23	25-Jan-23	15										
<b>Mechanical Erection</b>		272	34		02-Jan-22 A	02-Jan-23	23-Oct-22	26-Nov-22	-38										
06-FGC-2-1120	PFab 2-Line 2 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	12	80%	02-Jan-22 A	11-Dec-22	14-Nov-22	26-Nov-22	-16										
06-FGC-2-1130	PFab 2-Line 2 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	60	2	96.67%	25-Feb-22 A	11-Dec-22	24-Nov-22	26-Nov-22	-16										
06-FGC-2-1140	PFab 2-Line 2 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to solidification)	60	26	56.67%	06-May-22	25-Dec-22	31-Oct-22	26-Nov-22	-30										
06-FGC-2-1150	PFab 2-Line 2 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia convertor)	50	34	32%	03-Jun-22 A	02-Jan-23	23-Oct-22	26-Nov-22	-38										
<b>Piping Fabrication</b>		180	35		03-Jun-21 A	03-Jan-23	21-Oct-22	25-Nov-22	-40										
06-FGC-2-1210	PFab 2-Line 2 - Piping Fabrication	180	35	80.56%	03-Jun-21 A	03-Jan-23	21-Oct-22	25-Nov-22	-40										
<b>Piping Installation</b>		150	51		12-Aug-22 A	19-Jan-23	21-Oct-22	11-Dec-22	-40										
06-FGC-2-1000	PFab 2-Line 2 - Piping Installation	150	51	65.98%	12-Aug-22 A	19-Jan-23	21-Oct-22	11-Dec-22	-40										
<b>E&amp;I Fabrication</b>		180	68		14-Apr-22 A	05-Feb-23	01-Nov-22	08-Jan-23	-29										
06-FGC-2-1220	PFab 2-Line 2 - E&I Fabrication	180	68	62.22%	14-Apr-22 A	05-Feb-23	01-Nov-22	08-Jan-23	-29										
<b>E&amp;I Installation</b>		65	65		11-Dec-22	13-Feb-23	01-Nov-22	05-Jan-23	-40										
06-FGC-2-1230	PFab 2-Line 2 - E&I Support Installation	45	45	0%	11-Dec-22*	24-Jan-23	01-Nov-22	16-Dec-22	-40										
06-FGC-2-1240	PFab 2-Line 2 - E&I Cable Ladder Erection	45	45	0%	18-Dec-22	31-Jan-23	08-Nov-22	23-Dec-22	-40										
<b>Electrical</b>		53	53		23-Dec-22	13-Feb-23	13-Nov-22	05-Jan-23	-40										
06-FGC-2-1250	PFab 2-Line 2 - Electrical Cable Pulling and Termination	30	30	0%	15-Jan-23	13-Feb-23	06-Dec-22	05-Jan-23	-40										
06-FGC-2-1260	PFab 2-Line 2 - Electrical Equipment Installation	26	26	0%	01-Jan-23	26-Jan-23	22-Nov-22	18-Dec-22	-40										
06-FGC-2-1270	PFab 2-Line 2 - Electrical Heat Tracing Installation	26	26	0%	01-Jan-23	26-Jan-23	22-Nov-22	18-Dec-22	-40										
06-FGC-2-1310	PFab 2-Line 2 - MCC room installation	25	25	0%	23-Dec-22*	16-Jan-23	13-Nov-22	08-Dec-22	-40										
<b>Instrument</b>		44	44		01-Jan-23	13-Feb-23	22-Nov-22	05-Jan-23	-40										
06-FGC-2-1280	PFab 2-Line 2 - Instrument Cable Pulling and Termination	30	30	0%	15-Jan-23	13-Feb-23	06-Dec-22	05-Jan-23	-40										
06-FGC-2-1290	PFab 2-Line 2 - Instrument Equipment Installation	26	26	0%	01-Jan-23	26-Jan-23	22-Nov-22	18-Dec-22	-40										
06-FGC-2-1300	PFab 2-Line 2 - Instrument Tubing Installation	26	26	0%	01-Jan-23	26-Jan-23	22-Nov-22	18-Dec-22	-40										
<b>Insulation</b>		76	76		30-Nov-22	13-Feb-23	21-Oct-22	05-Jan-23	-40										
06-FGC-2-1010	PFab 2-Line 2 - Insulation	76	76	0%	30-Nov-22	13-Feb-23	21-Oct-22	05-Jan-23	-40										
<b>Precommissioning</b>		60	60		26-Dec-22	23-Feb-23	16-Nov-22	15-Jan-23	-40										
06-FGC-2-1020	PFab 2-Line 2 - Pre-commissioning	60	60	0%	26-Dec-22	23-Feb-23	16-Nov-22	15-Jan-23	-40										
<b>Load out &amp; Shipping</b>		20	20		24-Feb-23	15-Mar-23	15-Jan-23	04-Feb-23	-40										
06-FGC-2-1030	PFab 2-Line 2 - Load Out & ready to ship	20	20	0%	24-Feb-23	15-Mar-23	15-Jan-23	04-Feb-23	-40										
<b>Delivery</b>		10	10		16-Mar-23	25-Mar-23	04-Feb-23	13-Feb-23	-40										
06-FGC-2-1320	PFab 2-Line 2 - Delivery	10	10	0%	16-Mar-23	25-Mar-23	04-Feb-23	13-Feb-23	-40										
<b>PFab 2 - Line 3</b>		612	114		11-Dec-20 A	23-Mar-23	22-Nov-22	30-Mar-23	-7										
<b>Structure Fabrication</b>		180	6		11-Dec-20 A	05-Dec-22	17-Mar-23	22-Mar-23	107										
06-FGC-3-1110	PFab 2-Line 3 - Tertiary Structure Fabrication	180	6	96.67%	11-Dec-20 A	05-Dec-22	17-Mar-23	22-Mar-23	107										
<b>Structure Erection</b>		122	41		25-Apr-22 A	09-Jan-23	15-Dec-22	15-Mar-23	65										
06-FGC-3-1080	PFab 2-Line 3 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary Steel Structure Erection	29	11	62.07%	25-Apr-22 A	10-Dec-22	15-Dec-22	25-Dec-22	15										
06-FGC-3-1090	PFab 2-Line 3 - Top Floor Primary & Secondary Steel Structure Erection	60	31	48.33%	01-Sep-22 A	30-Dec-22	03-Feb-23	05-Mar-23	65										
06-FGC-3-1100	PFab 2-Line 3 - Tertiary Structure Erection	59	16	72.88%	01-Sep-22 A	09-Jan-23	28-Feb-23	15-Mar-23	65										
<b>Mechanical Erection</b>		303	43		02-Jan-22 A	11-Jan-23	28-Nov-22	29-Jan-23	18										
06-FGC-3-1000	PFab 2-Line 3 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	12	80%	02-Jan-22 A	11-Dec-22	18-Jan-23	29-Jan-23	49										
06-FGC-3-1010	PFab 2-Line 3 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	60	2	96.67%	10-Mar-22 A	01-Dec-22	09-Dec-22	10-Dec-22	9										
06-FGC-3-1020	PFab 2-Line 3 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to solidification)	60	34	43.33%	01-Sep-22 A	10-Jan-23	17-Dec-22	19-Jan-23	9										
06-FGC-3-1030	PFab 2-Line 3 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia convertor)	50	43	14%	10-Sep-22 A	11-Jan-23	28-Nov-22	09-Jan-23	-2										
<b>Piping Fabrication</b>		180	55		03-Jun-21 A	23-Jan-23	23-Nov-22	16-Jan-23	-7										
06-FGC-3-1210	PFab 2-Line 3 - Piping Fabrication	180	55	69.44%	03-Jun-21 A	23-Jan-23	23-Nov-22	16-Jan-23	-7										
<b>Piping Installation</b>		77	77		11-Dec-22	25-Feb-23	04-Dec-22	18-Feb-23	-7										
06-FGC-3-1150	PFab 2-Line 3 - Piping Installation	77	77	0%	11-Dec-22*	25-Feb-23	04-Dec-22	18-Feb-23	-7										
<b>E&amp;I Fabrication</b>		180	93		14-Apr-22 A	02-Mar-23	28-Dec-22	30-Mar-23	28										
06-FGC-3-1220	PFab 2-Line 3 - E&I Fabrication	180	93	48.33%	14-Apr-22 A	02-Mar-23	28-Dec-22	30-Mar-23	28										
<b>E&amp;I Installation</b>		93	93		08-Dec-22	10-Mar-23	28-Dec-22	02-Mar-23	-8										
06-FGC-3-1230	PFab 2-Line 3 - E&I Support Installation	45	45	0%	05-Jan-23*	18-Feb-23	28-Dec-22	10-Feb-23	-8										
06-FGC-3-1240	PFab 2-Line 3 - E&I Cable Ladder Erection	45	45	0%	12-Jan-23	25-Feb-23	04-Jan-23	17-Feb-23	-8										
<b>Electrical</b>		93	93		08-Dec-22	10-Mar-23	08-Jan-23	02-Mar-23	-8										
06-FGC-3-1250	PFab 2-Line 3 - Electrical Cable Pulling and Termination	30	30	0%	09-Feb-23	10-Mar-23	01-Feb-23	02-Mar-23	-8										
06-FGC-3-1260	PFab 2-Line 3 - Electrical Equipment Installation	26	26	0%	26-Jan-23	20-Feb-23	18-Jan-23	12-Feb-23	-8										
06-FGC-3-1270	PFab 2-Line 3 - Electrical Heat Tracing Installation	26	26	0%	26-Jan-23	20-Feb-23	18-Jan-23	12-Feb-23	-8										
06-FGC-3-1310	PFab 2-Line 3 - MCC room installation	25	25	0%	08-Dec-22*	01-Jan-23	08-Jan-23	01-Feb-23	31										

### 3-Month Rolling Programme (November 2022)

- Remaining Work
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Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023							
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63				
<b>Instrument</b>																						
06-FGC-3-1280	PFab 2-Line 3 - Instrument Cable Pulling and Termination	44	44	100%	26-Jan-23	10-Mar-23	18-Jan-23	02-Mar-23	-8													
06-FGC-3-1290	PFab 2-Line 3 - Instrument Equipment Installation	26	26	100%	26-Jan-23	20-Feb-23	18-Jan-23	12-Feb-23	-8													
06-FGC-3-1300	PFab 2-Line 3 - Instrument Tubing Installation	26	26	100%	26-Jan-23	20-Feb-23	18-Jan-23	12-Feb-23	-8													
<b>Insulation</b>																						
06-FGC-3-1170	PFab 2-Line 3 - Insulation	102	102	100%	30-Nov-22	11-Mar-23	22-Nov-22	03-Mar-23	-8													
<b>Precommissioning</b>																						
06-FGC-3-1180	PFab 2-Line 3 - Pre-commissioning	60	60	100%	23-Jan-23	23-Mar-23	15-Jan-23	15-Mar-23	-8													
<b>PFab 2 - Line 4</b>																						
<b>Structure Fabrication</b>																						
06-FGC-4-1150	PFab 2-Line 4 - Tertiary Structure Fabrication	180	45	75%	25-Oct-21 A	13-Jan-23	24-Feb-23	09-Apr-23	86													
<b>Structure Erection</b>																						
06-FGC-4-1120	PFab 2-Line 4 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary Steel Structure Erection	250	43	17%	12-Mar-22 A	11-Jan-23	26-Dec-22	22-Mar-23	70													
06-FGC-4-1130	PFab 2-Line 4 - Top Floor Primary & Secondary Steel Structure Erection	60	38	36.67%	12-Mar-22 A	06-Jan-23	08-Feb-23	17-Mar-23	70													
06-FGC-4-1140	PFab 2-Line 4 - Tertiary Structure Erection	90	27	70%	14-Sep-22 A	11-Jan-23	24-Feb-23	22-Mar-23	70													
<b>Mechanical Erection</b>																						
06-FGC-4-1040	PFab 2-Line 4 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	263	36	13%	24-Dec-21 A	04-Jan-23	06-Dec-22	12-Jan-23	8													
06-FGC-4-1050	PFab 2-Line 4 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	60	2	96.67%	24-Dec-21 A	01-Dec-22	22-Dec-22	23-Dec-22	22													
06-FGC-4-1060	PFab 2-Line 4 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to solidification)	60	26	56.67%	11-Feb-22 A	25-Dec-22	18-Dec-22	12-Jan-23	18													
06-FGC-4-1070	PFab 2-Line 4 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia convertor)	60	36	40%	06-May-22	04-Jan-23	06-Dec-22	10-Jan-23	6													
<b>Piping Fabrication</b>																						
06-FGC-4-1210	PFab 2-Line 4 - Piping Fabrication	180	71	60.56%	09-Jun-21 A	08-Feb-23	06-Dec-22	14-Feb-23	6													
<b>Piping Installation</b>																						
06-FGC-4-1000	PFab 2-Line 4 - Piping Installation	57	57	100%	21-Dec-22*	15-Feb-23	27-Dec-22	21-Feb-23	6													
<b>E&amp;I Fabrication</b>																						
06-FGC-4-1220	PFab 2-Line 4 - E&I Fabrication	180	50	72.22%	14-Apr-22 A	18-Jan-23	28-Dec-22	15-Feb-23	28													
<b>E&amp;I Installation</b>																						
06-FGC-4-1230	PFab 2-Line 4 - E&I Support Installation	65	65	100%	22-Dec-22*	24-Feb-23	28-Dec-22	02-Mar-23	6													
06-FGC-4-1240	PFab 2-Line 4 - E&I Cable Ladder Erection	45	45	100%	22-Dec-22*	04-Feb-23	28-Dec-22	10-Feb-23	6													
<b>Electrical</b>																						
06-FGC-4-1250	PFab 2-Line 4 - Electrical Cable Pulling and Termination	55	55	100%	01-Jan-23	24-Feb-23	07-Jan-23	02-Mar-23	6													
06-FGC-4-1260	PFab 2-Line 4 - Electrical Equipment Installation	30	30	100%	26-Jan-23	24-Feb-23	01-Feb-23	02-Mar-23	6													
06-FGC-4-1270	PFab 2-Line 4 - Electrical Heat Tracing Installation	26	26	100%	12-Jan-23	06-Feb-23	18-Jan-23	12-Feb-23	6													
06-FGC-4-1310	PFab 2-Line 4 - MCC room installation	26	26	100%	12-Jan-23	06-Feb-23	18-Jan-23	12-Feb-23	6													
<b>Instrument</b>																						
06-FGC-4-1280	PFab 2-Line 4 - Instrument Cable Pulling and Termination	25	25	100%	01-Jan-23*	25-Jan-23	07-Jan-23	31-Jan-23	6													
06-FGC-4-1290	PFab 2-Line 4 - Instrument Equipment Installation	44	44	100%	12-Jan-23	24-Feb-23	18-Jan-23	02-Mar-23	6													
06-FGC-4-1300	PFab 2-Line 4 - Instrument Tubing Installation	30	30	100%	26-Jan-23	24-Feb-23	01-Feb-23	02-Mar-23	6													
<b>Insulation</b>																						
06-FGC-4-1010	PFab 2-Line 4 - Insulation	26	26	100%	12-Jan-23	06-Feb-23	18-Jan-23	12-Feb-23	6													
<b>Precommissioning</b>																						
06-FGC-4-1020	PFab 2-Line 4 - Pre-commissioning	150	3	98%	25-May-22	01-Mar-23	05-Mar-23	07-Mar-23	6													
<b>PFab 2 - Line 5</b>																						
<b>Structure Fabrication</b>																						
06-FGC-5-1110	PFab 2-Line 5 - Tertiary Structure Fabrication	60	60	100%	16-Jan-23	16-Mar-23	22-Jan-23	22-Mar-23	6													
<b>Structure Erection</b>																						
06-FGC-5-1070	PFab 2-Line 5 - 3rd Floor(EL23.47- EL34.47m) Primary & Secondary Steel Structure Erection	641	136	21%	18-Jun-21 A	14-Apr-23	27-Nov-22	10-Jun-23	57													
06-FGC-5-1080	PFab 2-Line 5 - 4th Floor (EL34.47- EL44.22m) Primary & Secondary Steel Structure Erection	167	27	83.83%	31-Mar-22 A	26-Dec-22	15-Apr-23	11-May-23	136													
06-FGC-5-1090	PFab 2-Line 5 - Top Floor Primary & Secondary Steel Structure Erection	245	75	30%	20-Apr-22 A	12-Feb-23	13-Dec-22	21-May-23	98													
06-FGC-5-1100	PFab 2-Line 5 - Tertiary Structure Erection	60	5	91.67%	20-Apr-22 A	04-Dec-22	13-Dec-22	17-Dec-22	13													
<b>Mechanical Erection</b>																						
06-FGC-5-1000	PFab 2-Line 5 - 1st Floor (Below EL12.47m) (Including Silencer ID fan)	60	60	100%	15-Dec-22	12-Feb-23	01-Jan-23	01-Mar-23	17													
06-FGC-5-1010	PFab 2-Line 5 - 2nd Floor (EL12.47- EL23.47m) (Including Dosing system bicar)	90	18	80%	12-Sep-22 A	05-Jan-23	04-May-23	21-May-23	136													
06-FGC-5-1020	PFab 2-Line 5 - 3rd Floor (EL23.47- EL34.47m) (Including Ash and residue to solidification)	353	79	22%	21-Jan-22 A	16-Feb-23	06-Dec-22	01-Mar-23	13													
06-FGC-5-1030	PFab 2-Line 5 - 4th Floor (EL34.47- EL44.22m) (Including Urea to ammonia convertor)	60	6	90%	24-Jun-22 A	05-Dec-22	06-Dec-22	11-Dec-22	6													
<b>Piping Fabrication</b>																						
06-FGC-5-1170	PFab 2-Line 5 - Piping Fabrication	60	55	91.67%	19-Sep-22 A	28-Jan-23	18-Dec-22	10-Feb-23	13													
<b>Piping Installation</b>																						
06-FGC-5-1190	PFab 2-Line 5 - Piping Installation	50	19	62%	07-Oct-22 A	16-Feb-23	11-Feb-23	01-Mar-23	13													
<b>E&amp;I Fabrication</b>																						
06-FGC-5-1180	PFab 2-Line 5 - E&I Fabrication	180	85	52.78%	18-Jun-21 A	22-Feb-23	02-Dec-22	24-Feb-23	2													
<b>E&amp;I Installation</b>																						
06-FGC-5-1230	PFab 2-Line 5 - E&I Support Installation	105	105	100%	30-Nov-22*	14-Mar-23	27-Nov-22	11-Mar-23	-3													
06-FGC-5-1240	PFab 2-Line 5 - E&I Cable Ladder Erection	105	105	100%	30-Nov-22*	14-Mar-23	27-Nov-22	11-Mar-23	-3													
<b>Electrical</b>																						
06-FGC-5-1260	PFab 2-Line 5 - Electrical Equipment Installation	180	134	74.44%	14-Apr-22 A	12-Apr-23	28-Jan-23	10-Jun-23	59													
06-FGC-5-1270	PFab 2-Line 5 - Electrical Heat Tracing Installation	180	134	74.44%	14-Apr-22 A	12-Apr-23	28-Jan-23	10-Jun-23	59													
06-FGC-5-1310	PFab 2-Line 5 - MCC room installation	52	52	100%	31-Jan-23*	23-Mar-23	28-Jan-23	20-Mar-23	-3													
<b>Instrument</b>																						
06-FGC-5-1280	PFab 2-Line 5 - Instrument Cable Pulling and Termination	45	45	100%	07-Feb-23	23-Mar-23	04-Feb-23	20-Mar-23	-3													
06-FGC-5-1290	PFab 2-Line 5 - Instrument Equipment Installation	36	36	100%	16-Feb-23	23-Mar-23	14-Feb-23	20-Mar-23	-3													
06-FGC-5-1300	PFab 2-Line 5 - Instrument Tubing Installation	26	26	100%	26-Feb-23	23-Mar-23	23-Feb-23	20-Mar-23	-3													
<b>Insulation</b>																						
06-FGC-5-1310	PFab 2-Line 5 - Insulation	26	26	100%	16-Feb-23*	12-Mar-23	14-Feb-23	10-Mar-23	-2													

3-Month Rolling Programme (November 2022)

■ Remaining Work      ◆ Actual Milestone  
■ Actual Work      ◆ Critical Milestone  
■ Critical Remaining Work  
◆ Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&O Remarks	2022				2023							
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63				
<b>Turbine Module 3</b>																						
06-4410(6)	Turbine Module 3 - Steam Turbine 3 Fabrication	450	120	73.33%	26-Jul-21 A	29-Mar-23	30-Nov-22	29-Mar-23	0													
06-4420(6)	Turbine Module 3 - Generator & Equipment Installation	450	120	73.33%	07-Sep-21 A	29-Mar-23	30-Nov-22	29-Mar-23	0													
06-4440(6)	Turbine Module 3 - TBS Tower 3 Fabrication	61	41	32.79%	06-Sep-21 A	09-Jan-23	02-Dec-22	11-Jan-23	2												09-Jan-23, Turbine Module 3 - TBS Tower 3 Fabr	
06-4440-1(M55)	Turbine Module 3 - TBS Tower 3 Erection & Installation	88	77	12.5%	06-Sep-22 A	27-Mar-23	12-Jan-23	29-Mar-23	2													
<b>Procurement for Air Cool Condensers</b>																						
06-1120	Off-site Fabrication of ACC-1 Units	178	25	85.96%	23-Oct-21 A	24-Dec-22	30-Nov-22	24-Dec-22	0												Off-site Fabrication of ACC-1 Units, 24-Dec-22, 24-Dec-22, Off-si	
06-1120-1	Off-site Fabrication of ACC-2 Units	178	68	61.8%	28-Feb-22 A	05-Feb-23	09-Apr-23	15-Jun-23	130												05-Feb-23, Off-site F	
06-1120-2	Off-site Fabrication of ACC-3 Units	178	83	53.37%	28-Feb-22 A	20-Feb-23	02-Jun-23	23-Aug-23	184												20-Fe	
06-1130	Factory Acceptance Test (FAT) for ACC-1	56	56	0%	30-Nov-22	24-Jan-23	30-Nov-22	24-Jan-23	0												30-Nov-22	
06-1160	Delivery to Site ACC-1	21	21	0%	25-Jan-23	14-Feb-23	25-Jan-23	14-Feb-23	0												25-Jan-23	
<b>Procurement for CCCW Building Equipment</b>																						
06-1410(1)	Material Procurement & Equipment Manufacture	300	43	85.67%	01-Mar-22 A	11-Jan-23	14-Jun-23	26-Jul-23	196												11-Jan-23, Material Procurement & Equipment	
<b>Procurement for Mechanical Treatment Plant Building Plant Equipment</b>																						
06-1150-1(1)	Mechanical Equipment Material Submission and Approval	180	28	84.44%	30-Jun-21 A	27-Dec-22	05-Aug-23	01-Sep-23	248												27-Dec-22, Mechanical Equipment Material Submission and A	
06-1150-2(1)	Pipe Material Submission and Approval	180	28	84.44%	30-Jun-21 A	27-Dec-22	19-Sep-23	16-Oct-23	293												27-Dec-22, Pipe Material Submission and Approval, Pipe Mate	
06-1150-3(1)	Electrical and Instrumentation Material Submission and Approval	180	60	66.67%	30-Jun-21 A	28-Jan-23	10-Aug-23	08-Oct-23	253												28-Jan-23, Electrical and Inst	
06-1160-1(1)	Mechanical Equipment Procurement (Incl. FAT)	217	217	0%	30-Jun-21 A	01-Aug-23	02-Sep-23	05-Apr-24	248													
06-1160-2(1)	Pipe Material Procurement (Incl. FAT)	180	172	4.44%	30-Jun-21 A	17-Jun-23	17-Oct-23	05-Apr-24	293													
<b>Procurement for Wastewater Treatment Plant Equipment</b>																						
06-1190-1(1)	Mechanical Equipment Material Submission and Approval	90	31	65.56%	23-Jun-22 A	30-Dec-22	20-Feb-23	22-Mar-23	82												30-Dec-22, Mechanical Equipment Material Submission an	
06-1190-2(1)	Pipe Material Submission and Approval	90	31	65.56%	23-Jun-22 A	30-Dec-22	20-Feb-23	22-Mar-23	82												30-Dec-22, Pipe Material Submission and Approval, Pipe M	
06-1190-3(1)	Electrical and Instrumentation Material Submission and Approval	90	31	65.56%	29-Jul-22 A	30-Dec-22	20-Feb-23	22-Mar-23	82												30-Dec-22, Electrical and Instrumentation Material Submis	
<b>Procurement for Desal &amp; Demin Plant Equipment</b>																						
06-1240-1(1)	Mechanical Equipment Procurement (Incl. FAT)	60	1	98.33%	01-Jun-22 A	30-Nov-22	23-Jan-23	23-Jan-23	54												30-Nov-22, Mechanical Equipment Procurement (Incl. FAT), Mechanical Equipmen	
06-1260-1(M55)	WTP chemical storage tank Material Submission and Approval	120	120	0%	01-Dec-22	30-Mar-23	24-Jan-23	23-May-23	54												01-Dec-22	
<b>Procurement for HV Transformers and Associated Equipment</b>																						
<b>Procurement of Transformers &amp; EDG</b>																						
06-1290(1)	Factory Acceptance Test (FAT)	120	120	0%	30-Dec-22	28-Apr-23	09-Jan-23	08-May-23	10												30-Dec-22	
<b>Procurement of Switchboard/Pannels and Cables</b>																						
06-2090(1)	Material Submission and Approval	60	30	50%	31-May-22	28-May-23	30-Nov-22	28-May-23	0												Material Submission and Approval, 29-Dec-22, 29-Dec-22, M	
06-2100(1)	Material & Equipment Procurement	240	180	25%	31-May-22	28-May-23	30-Nov-22	28-May-23	0													
<b>Procurement for Control SCADA Systems</b>																						
06-1310	Scada System Procurement, Panel Assembly & Wiring	140	105	25%	23-May-22	14-Mar-23	02-Dec-22	16-Mar-23	2													
<b>Procurement for Onshore Crane at Berth</b>																						
06-1350	Supplier Submission and Approval	60	60	0%	30-Nov-22	28-Jan-23	03-Nov-22	01-Jan-23	-27												30-Nov-22	
06-1360	Material & Equipment Procurement	300	300	0%	29-Jan-23	24-Nov-23	02-Jan-23	28-Oct-23	-27												29-Jan-23	
<b>Procurement and Off-site Fabrication of Pipe Bridges (Incl. Pipings)</b>																						
06-1400	Material & Equipment Procurement	150	10	93.33%	31-May-22	15-Jan-23	20-May-23	29-May-23	134												15-Jan-23, Material & Equipment Procure	
<b>Fabrication of Pipe Rack (Prefab.3)</b>																						
<b>Pipe Rack 1</b>																						
06-5000(6)	Structure Cutting, Painting & Pre-assembly	110	32	70.91%	28-Oct-21 A	31-Dec-22	01-Mar-23	01-Apr-23	91												31-Dec-22, Structure Cutting, Painting & Pre-assembly, S	
06-5010(6)	Erection & Fabrication	60	44	26.67%	07-Mar-22 A	12-Jan-23	01-Mar-23	13-Apr-23	91												12-Jan-23, Erection & Fabrication, Erection &	
<b>Pipe Rack 2</b>																						
06-5070(6)	Structure Cutting, Painting & Pre-assembly	110	47	57.27%	11-Nov-21 A	15-Jan-23	26-Feb-23	13-Apr-23	88												15-Jan-23, Structure Cutting, Painting & Pr	
06-5080(6)	Erection & Fabrication	60	31	48.33%	14-Mar-22 A	15-Feb-23	14-Apr-23	14-May-23	88												15-Feb-23	
<b>Pipe Rack 3</b>																						
06-5140(6)	Structure Cutting, Painting & Pre-assembly	110	47	57.27%	30-May-21	15-Jan-23	26-Feb-23	13-Apr-23	88												15-Jan-23, Structure Cutting, Painting & Pr	
06-5150(6)	Erection & Fabrication	60	31	48.33%	07-Mar-22 A	15-Feb-23	14-Apr-23	14-May-23	88												15-Feb-23	
<b>Fabrication of Pipe Bridge B</b>																						
<b>Pipe Bridge B Between CCCW and Turbine Hall</b>																						
06-5300(6)	Structure Cutting, Painting & Pre-assembly	180	0	100%	15-Oct-22 A	30-Nov-22	23-Dec-22	23-Dec-22	24												30-Nov-22	
06-5310(6)	Erection & Fabrication	31	31	0%	30-Nov-22	30-Dec-22	24-Dec-22	23-Jan-23	24												30-Dec-22, Erection & Fabrication	
06-5320(6)	Piping installation	46	46	0%	31-Dec-22	14-Feb-23	24-Jan-23	10-Mar-23	24												31-Dec-22	
<b>Fabrication of Pipe Bridge C</b>																						
<b>Pipe Bridge C between Turbine Hall &amp; ACC -1</b>																						
06-5400(6)	Structure Cutting, Painting & Pre-assembly	14	78	0%	18-Oct-22 A	15-Feb-23	23-Nov-22	08-Feb-23	-7												Structure C	
06-5410(6)	Erection & Fabrication	61	61	0%	16-Feb-23	17-Apr-23	09-Feb-23	10-Apr-23	-7												16-Feb-23	
<b>Pipe Bridge C between Turbine Hall &amp; ACC -2</b>																						
06-5440(6)	Structure Cutting, Painting & Pre-assembly	14	78	0%	18-Oct-22 A	15-Feb-23	23-Nov-22	08-Feb-23	-7												Structure C	
06-5450(6)	Erection & Fabrication	61	61	0%	16-Feb-23	17-Apr-23	09-Feb-23	10-Apr-23	-7												16-Feb-23	
<b>Pipe Bridge C between Turbine Hall &amp; ACC -3</b>																						
06-5480(6)	Structure Cutting, Painting & Pre-assembly	14	81	0%	18-Oct-22 A	18-Feb-23	23-Nov-22	11-Feb-23	-7												Structur	
06-5490(6)	Erection & Fabrication	61	61	0%	19-Feb-23	20-Apr-23	12-Feb-23	13-Apr-23	-7												19-Feb-23	
<b>Procurement for LV Electrical System for On-site Installation</b>																						
06-1440	Material & Equipment Procurement	180	43	76.11%	01-Mar-22 A	11-Jan-23	22-Sep-23	03-Nov-23	296												11-Jan-23, Material & Equipment Procurement	
<b>Procurement for Fire Services System</b>																						
		250	90		31-May-22	29-Mar-23	12-Mar-23	09-Jun-23	72													

3-Month Rolling Programme (November 2022)

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Milestone    
  Actual Milestone    
  Critical Milestone



Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M&O Remarks	2022				2023						
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63			
IWMF Substation		250	90		31-May-22	29-Mar-23	12-Mar-23	09-Jun-23	72												
06-1810(6)	Material Submission & Equipment Procurement (For IWMF Substation)	250	90	64%	31-May-22	29-Mar-23	12-Mar-23	09-Jun-23	72												
<b>Procurement for Cranage Equipment</b>																					
06-1720	Waste Crane	180	152		02-Aug-21 A	30-Apr-23	20-Mar-23	18-Aug-23	110												
06-1830	Ash Crane	180	36	80%	11-Aug-21 A	04-Jan-23	13-Jul-23	17-Aug-23	225												
06-1870	Shredder	85	42	50.59%	27-May-22	10-Apr-23	09-Jul-23	19-Aug-23	131												
06-1920	EOTC	150	100		11-Oct-22 A	09-Mar-23	28-Dec-22	06-Apr-23	28												
06-1940(M54)	Factory Acceptance Test (FAT)	150	100	33.33%	11-Oct-22 A	09-Mar-23	28-Dec-22	06-Apr-23	28												
06-1940(M54)	EOTC Delivery to Site Batch 1	47	47	0%	30-Nov-22	15-Jan-23	28-Dec-22	12-Feb-23	28												
06-2150(1)	Material Submission and Approval	60	7	88.33%	01-Aug-22 A	06-Dec-22	02-Dec-22	08-Dec-22	2												
06-2160(1)	Material Procurement	150	150	0%	07-Dec-22	05-May-23	09-Dec-22	07-May-23	2												
06-1890(1)	Factory Acceptance Test (FAT)	16	0	100%	09-Aug-22 A	17-Mar-23	06-Aug-23	06-Aug-23	143												
06-2250(1)	Material Submission and Approval	60	4	93.33%	31-May-22	03-Dec-22	19-Jan-23	22-Jan-23	50												
06-2260(1)	Material & Equipment Procurement	120	120	0%	04-Dec-22	02-Apr-23	23-Jan-23	22-May-23	50												
06-8010(6)	ACC Equipment Yard - Material Submission, Procurement, FAT and Delivery	300	300	0%	30-Nov-22	25-Sep-23	09-Feb-23	05-Dec-23	71												
06-8030(6)70	IWMF Substation - Material Submission, Procurement, FAT and Delivery	200	200	0%	09-Dec-22	26-Jun-23	10-Dec-22	27-Jun-23	1												
06-8300(6E)	Material Submission and Approval	60	60	0%	29-Jan-23	29-Mar-23	07-Feb-23	07-Apr-23	9												
04-1805(6F)	Wastewater Treatment Plant (60d)	0	0	0%	01-Dec-22	06-Jan-23	27-Nov-22	17-Jan-23	11												
04-1815(6F)	Turbine Hall Building (30d)	0	0	0%	13-Dec-22		27-Nov-22		-16												
04-1880(6F)	IWMF Substation (90d)	0	0	0%	06-Jan-23		17-Jan-23		11												
04-1890(6F)	ACC Equipment Structure (30d)	0	0	0%	28-Dec-22		09-Dec-22		-19												
<b>Maritime Works</b>																					
<b>Marine Construction</b>																					
<b>Phase I - Construction of Perimeter Seawalls</b>																					
<b>Seawall and Berth at DCM Area</b>																					
<b>Seawall Structural Works</b>																					
<b>Remain Works</b>																					
08-1120-2(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C1 & C2 (Caisson A2 & A	60	30	50%	31-May-22	29-Dec-22	03-Sep-23	02-Oct-23	277												
08-1120-3(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C8 & C9	60	0	100%	31-May-22	30-Nov-22	16-Dec-22	16-Dec-22	17												
08-1120-4(M55)	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level for Seawall B No. C73 & C73C1	60	30	50%	31-May-22	29-Dec-22	03-Sep-23	02-Oct-23	277												
<b>Seawall at Dredging Area</b>																					
<b>Remain Works</b>																					
08-1170	Construction of Seawall and Wave Wall Extension from +3mPD to Deck Level (Bay 1 to Bay 8)	160	160	0%	11-Jul-22 A	28-May-23	26-Apr-23	02-Oct-23	127												
<b>Phase II - Reclamation, Breakwater and Berth Construction</b>																					
<b>Reclamation</b>																					
<b>Reclamation Works</b>																					
<b>Surcharge Filling</b>																					
08-3060-1(M57)	Fill up +7.5 to +15mPD at West Edge Area (Area 7B1) (30,500m3 @ 250m3/d)	13	31	0%	31-Jul-22 A	30-Dec-22	17-Jan-23	16-Feb-23	48												
08-3080(6)	Fill up +7.5 to +15mPD at South Edge Area (Area 5) (96,700m3 @ 250m3/d)	39	18	53.85%	04-Jun-22 A	17-Dec-22	28-Dec-22	14-Jan-23	28												
<b>Surcharge Period</b>																					
08-3120-2(M57)	Loading @ +12mPD at West Edge Area (Area 7B1)	60	60	0%	31-Dec-22	28-Feb-23	17-Feb-23	17-Apr-23	48												
08-3130(6)	Loading @ +11&+13mPD at South Edge Area (Area 5)	180	180	0%	18-Dec-22	15-Jun-23	15-Jan-23	13-Jul-23	28												
<b>Breakwater</b>																					
<b>Remain Works</b>																					
08-1300	Construction of Caissons Extension from +3mPD to Deck Level	120	90	25%	31-May-22	27-Feb-23	06-Aug-23	03-Nov-23	249												
<b>Foundation Works</b>																					
<b>Administration &amp; Viewing Gallery Bld Foundation</b>																					
<b>Administration Piling Works (Driven H-pile)</b>																					
09-1055(6)	Predrilling for Driven Pile founding determination (15 nr ~60m, @15m/d, 4 Rigs)	15	3	80%	04-Oct-22 A	02-Dec-22	01-Jul-23	03-Jul-23	213												
<b>Process Building - Waste Bunker &amp; Tipping Hall Bld Foundation</b>																					
<b>Process Building Piling Works (Driven H-pile)</b>																					
<b>Piling Stage 3 (Module 3)</b>																					
<b>Process Building (Module 3) WWTP (Subzone 23&amp;24)</b>																					
09-1160	Driven H Pile Installations (103 nrs ~40m(D), @60m/d 2 Groups)	35	8	77.14%	07-Sep-22 A	15-Dec-22	16-Dec-22	01-Jan-23	17												
09-1170	Pile Load Test	8	8	0%	08-Dec-22	15-Dec-22	24-Dec-22	01-Jan-23	17												
<b>Process Building (Module 3) Bunker (Subzone 25, 26&amp;27)</b>																					
09-2210	Driven H Pile Installations (297 nrs ~40m(D), @60m/d 2 Groups)	99	18	81.82%	07-Jul-22 A	17-Dec-22	13-Dec-22	31-Dec-22	14												
09-2220	Pile Load Test	8	8	0%	18-Dec-22	25-Dec-22	31-Dec-22	08-Jan-23	14												
<b>Piling Works (Socket H-pile)</b>																					
		9	9		30-Nov-22	08-Dec-22	28-Dec-22	29-Jan-23	52												

Remaining Work     ◆ Actual Milestone  
 Actual Work     ◆ Critical Milestone  
 Critical Remaining Work  
 Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023							
											Nov 60	Dec 61	Jan 62	Feb 63	Nov 60	Dec 61	Jan 62	Feb 63				
<b>Piling Stage 1 (Module 1)</b>																						
<b>Process Building (Module 1) Tipping Hall (Subzone 1&amp;2)</b>																						
09-2200	Pile Load Test	9	9	0%	30-Nov-22	08-Dec-22	28-Dec-22	05-Jan-23	28													
<b>Piling Stage 2 (Module 2)</b>																						
<b>Process Building (Module 2) Tipping Hall (Subzone 13)</b>																						
09-2250	Pile Load Test	8	8	0%	30-Nov-22	07-Dec-22	21-Jan-23	29-Jan-23	53													
<b>Process Building Pile Cap Construction</b>																						
<b>Pile Cap Stage 1 (Module 1)</b>																						
<b>Process Building (Module 1) Tipping Hall</b>																						
09-1180	Excavation to Pile Cap Formation	40	40	0%	30-Nov-22	08-Jan-23	12-Dec-22	20-Jan-23	12													
09-1190	Pile Cut-off & Capping Plate (76 nrs, 4nr/d)	19	19	0%	09-Dec-22	27-Dec-22	21-Dec-22	08-Jan-23	12													
09-1200	Pile Caps Construction (26nrs 8set @ 1/7d)	23	23	0%	17-Dec-22	08-Jan-23	29-Dec-22	20-Jan-23	12													
<b>Process Building (Module 1) Bunker</b>																						
09-1200-1	Excavation to Pile Cap Formation	107	46	44%	19-Sep-22 A	14-Jan-23	30-Nov-22	14-Jan-23	0													
09-2400	Pile Cut-off & Capping Plate	19	19	0%	02-Dec-22	20-Dec-22	20-Dec-22	07-Jan-23	18													
09-2410	Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	32	32	0%	14-Dec-22	14-Jan-23	14-Dec-22	14-Jan-23	0													
<b>Pile Cap Stage 2 (Module 2)</b>																						
<b>Process Building (Module 2) Tipping Hall</b>																						
09-1210	Excavation to Pile Cap Formation	35	35	0%	25-Dec-22	28-Jan-23	05-Feb-23	11-Mar-23	42													
09-1220	Pile Cut-off & Capping Plate (51 nrs, 4nr/d)	25	25	0%	25-Dec-22	18-Jan-23	05-Feb-23	01-Mar-23	42													
09-1230	Pile Caps Construction (22nrs 8set @ 1/7d)	13	13	0%	09-Jan-23	21-Jan-23	20-Feb-23	04-Mar-23	42													
<b>Process Building (Module 2) Bunker</b>																						
09-2380	Pile Cut-off & Capping Plate (207 nrs, 8nr/d)	41	41	0%	08-Dec-22	18-Jan-23	29-Jan-23	11-Mar-23	53													
09-2390	Pile Caps and Raft Foundation Construction (50m x 36m 4set @100m2/7d)	27	27	0%	08-Dec-22	04-Jan-23	29-Jan-23	25-Feb-23	53													
<b>Pile Cap Stage 3 (Module 3)</b>																						
<b>Process Building (Module 3) WWTP</b>																						
09-1240	Excavation to Pile Raft Foundation Formation	45	45	0%	16-Dec-22	30-Jan-23	01-Jan-23	12-Feb-23	14													
09-2550	Excavation to Pile Cap Formation	45	45	0%	16-Dec-22	10-Jan-23	01-Jan-23	26-Jan-23	17													
09-2560	Pile Cut-off & Capping Plate (22 nrs, 4nr/d)	6	6	0%	17-Jan-23	23-Jan-23	30-Jan-23	05-Feb-23	14													
09-2570	Pile Caps Construction (5nrs 2set @ 1/7d)	18	18	0%	12-Jan-23	30-Jan-23	25-Jan-23	12-Feb-23	14													
<b>Process Building - Boiler &amp; Flue Gas Treatment Bid Foundation</b>																						
<b>Process Building Boiler Building &amp; Flue Gas Foundation</b>																						
<b>Process Building Pile Caps Construction</b>																						
<b>Process Building (Module 3) Pile Cap Stage 3</b>																						
09-1460	Excavation to Pile Cap Formation	87	61	73.33%	21-Sep-22 A	29-Jan-23	24-Nov-22	23-Jan-23	-6													
09-1470	Pile Cut-off & Capping Plate (376 nrs, 10nr/d)	87	61	78.95%	19-Oct-22 A	18-Dec-22	05-Dec-22	12-Dec-22	-6													
09-1480	Pile Caps Construction (52 nrs, 4set @1/7d)	87	44	49.43%	29-Oct-22 A	29-Jan-23	11-Dec-22	23-Jan-23	-6													
<b>RC Base Slab</b>																						
10-1600	Base Slab Stage 3 (Module 3)	50	50	0%	30-Jan-23	20-Mar-23	24-Jan-23	14-Mar-23	-6													
<b>ACC Equipment Foundation</b>																						
<b>ACC Piling Works (Driven H-pile)</b>																						
09-1670-11	Driven H Pile Installations at Zone 2 (30 nrs ~55m(D), @60m/d 2 Groups) (Module 1)	58	28	50%	24-Oct-22 A	27-Dec-22	11-Nov-22	08-Dec-22	-19													
09-1670-12(6F)	Driven H Pile Installations at Zone 4 (31 nrs ~55m(D), @60m/d 2 Groups) (Module 1)	28	28	0%	30-Nov-22	27-Dec-22	11-Nov-22	08-Dec-22	-19													
<b>ACC Pile Cap Construction</b>																						
09-1690	Excavation to Pile Cap Formation (Module 1)	44	44	0%	14-Dec-22	26-Jan-23	25-Nov-22	07-Jan-23	-19													
09-1700	Pile Cut-off & Capping Plate (Module 1)	14	14	0%	14-Dec-22	27-Dec-22	25-Nov-22	08-Dec-22	-19													
09-1710	Pile Caps Construction (Module 1)	18	18	0%	19-Dec-22	05-Jan-23	30-Nov-22	17-Dec-22	-19													
09-1710-1(6)	Tie Beam s Construction (Module 1 @+6.5mPD)	30	30	0%	14-Dec-22	12-Jan-23	25-Nov-22	24-Dec-22	-19													
<b>Turbine Hall Bid Foundation</b>																						
<b>Turbine Hall Piling Works (Driven H-pile)</b>																						
09-1730-1(M55)	Driven H Pile Installations (143 nrs ~55m(D), @60m/d 2 Groups)	210	57	31-May-22	25-Jan-23	11-Nov-22	10-Feb-23	16														
09-1740	Pile Load Test	163	6	97.06%	31-May-22	05-Dec-22	11-Nov-22	16-Nov-22	-19													
<b>Turbine Hall Pile Caps Construction</b>																						
09-1750	Excavation to Pile Cap Formation	8	4	50%	15-Nov-22 A	05-Dec-22	13-Nov-22	16-Nov-22	-19													
09-1760	Pile Cut-off & Capping Plate (219 nrs, @10nr/d)	51	51	0%	06-Dec-22	25-Jan-23	17-Nov-22	10-Feb-23	16													
09-1770	Pile Caps and Ground Beam Construction for TBS1 & Electrical Bid to +6.3mPD	21	21	0%	06-Dec-22	26-Dec-22	17-Nov-22	07-Dec-22	-19													
09-1770-1(M58)	Install anchor bolts for TBS1 @+6.3mPD (Post-drilling)	21	21	0%	11-Dec-22	31-Dec-22	26-Nov-22	16-Dec-22	-15													
<b>Compressor &amp; CCCW Bid Foundation</b>																						
<b>CCCW Piling Works (Driven H-pile)</b>																						
09-2330	Pile Load Test	30	30	0%	13-Dec-22	11-Jan-23	24-Nov-22	23-Dec-22	-19													
<b>MT Plant &amp; WT Bid Foundation</b>																						
<b>MT Plant &amp; WT Bid Piling Works</b>																						
<b>MT &amp; WT Plant (Driven H-pile)</b>																						
09-1860(6)	Pre-drilling for Driven Pile founding determination (56nr ~60m, @15m/d, 8 Rigs)	8	4	50%	26-Nov-22 A	03-Dec-22	11-Mar-23	14-Mar-23	101													
09-1870-1(M54)	Driven H Pile Installations (120 nrs ~45m(D), @60m/d 1 Group)	127	97	75%	27-Oct-22 A	06-Mar-23	16-Nov-22	20-Feb-23	-14													
<b>IWMF Substation Building Foundation</b>																						
<b>IWMF Substation Piling Works (Driven H-pile)</b>																						
09-1970(6)	Pre-drilling for Driven Pile founding determination (15nr ~60m, @15m/d, 4 Rigs)	127	97	75%	27-Oct-22 A	06-Mar-23	16-Nov-22	20-Feb-23	-14													
09-1980	Driven H Pile Installations (120 nrs ~60m(D), @60m/d 2 Groups)	127	97	0%	07-Dec-22	06-Mar-23	23-Nov-22	20-Feb-23	-14													

3-Month Rolling Programme (November 2022)

Remaining Work     ◆ Actual Milestone  
 Actual Work     ◆ Critical Milestone  
 Critical Remaining Work  
 Milestone





Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Current Start	Current Finish	Late Start	Late Finish	Total Float	M60 Remarks	2022				2023							
											Nov		Dec		Jan		Feb					
											60	61	62	63	64	65	66	67				
<b>Piping and Instrument Installation and Connection Works</b>																						
<b>Process Building (WWTP)</b>																						
12-3120(6F)	Delivery of Embedded Piping above +2 to +10mPd	0	0	0%	30-Jan-23	30-Jan-23	12-Feb-23	12-Feb-23	14													
<b>Process Buildings - Boiler House &amp; Flue Gas Treatment Bld Process Equipment Installation</b>																						
<b>Process Building (Installation TPU Module)</b>																						
<b>TPU Train 1</b>																						
13-1030	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 1)	132	132	0%	21-Feb-23	02-Jul-23	24-Dec-22	21-Jun-23	-11													
13-1050	Remaining Equipment Installation at GL	126	126	0%	21-Feb-23	26-Jun-23	24-Dec-22	21-Jun-23	-5													
<b>TPU Train 2</b>																						
13-1120	Delivery, inspection and Transport Boiler Train to Position by SPMT (TPU Train 2)	132	132	0%	27-Feb-23	02-Jul-23	30-Dec-22	21-Jun-23	-11													
13-1140	Remaining Equipment Installation at GL	126	126	0%	27-Feb-23	04-Mar-23	30-Dec-22	04-Jan-23	-59													
<b>Process Building (Installation of Flue Gas Module)</b>																						
<b>FGC Train 1</b>																						
13-1570	Delivery, inspection and Transport Flue Gas Train to Position by SPMT (FGC Train 1)	13	13	0%	06-Apr-23	18-Apr-23	06-Feb-23	18-Feb-23	-59													
<b>FGC Train 2</b>																						
13-1640	Delivery, inspection and Transport Flue Gas Train to Position by SPMT (FGC Train 2)	6	6	0%	06-Apr-23	11-Apr-23	06-Feb-23	11-Feb-23	-59													
<b>ACC Equipment Installation</b>																						
<b>ACC Unit 1 Installation</b>																						
13-2000	Site preparation & Installation of ACC Equipment (unit 1)	114	114	0%	05-Mar-23	26-Jun-23	14-Feb-23	07-Jun-23	-19													
<b>Turbine Hall Bld Equipment Installation</b>																						
<b>Turbine Hall Module 1 Installation</b>																						
13-2120	STG and TBS Module 1 Installation	61	61	0%	19-Feb-23	20-Apr-23	13-Feb-23	14-Apr-23	-6													
13-2160(6)	Install Maintenance Girder & Crane at Module 1 @+22.247mPd	60	60	0%	20-Feb-23*	20-Apr-23	14-Feb-23	14-Apr-23	-6													
<b>Landscape, External Road and Drains Works</b>																						
<b>Drainage Works</b>																						
<b>Box Culvert</b>																						
<b>East Culvert (3.5m x 2.5m x 118m)</b>																						
14-2000	Excavation to Formation	60	60	0%	13-Mar-23	11-May-23	27-Feb-23	27-Apr-23	-14													
<b>Earthing System</b>																						
16-1900-2(6)	Installation of Ground Earthing Mesh	180	140	22.22%	28-Apr-22 A	18-Apr-23	12-May-23	28-Sep-23	163													

**3-Month Rolling Programme (November 2022)**

Remaining Work    
  Actual Work    
  Critical Remaining Work    
  Actual Milestone    
  Critical Milestone    
  Milestone